STATE OF NEW YORK

S. 8004--D A. 9004--D

SENATE - ASSEMBLY

January 18, 2022

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee to said committee with amendments, ordered reprinted as amended and recommittee to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the
purpose of the appropriations, are appropriated by comprehensive
construction programs (hereinafter referred to by the abbreviation CCP),
purposes, and projects designated by the appropriations, and authorized
to be made available as hereinafter provided to the respective public
officers; such appropriations shall be deemed to provide all costs
necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

SA LBD12654-11-2

and are appropriated in accordance with the provisions of section 93 of the state finance law.

- b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2022.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2021.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2022 except as otherwise noted.

ADIRONDACK PARK AGENCY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 29,000,000 1,000,000 Special Revenue Funds - Other 0 1,500,000
8 9	All Funds
10 11	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 29,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18 19 20 21	For services and expenses related to the rehabilitation and construction of facilities, including but not limited to design and construction, consultation, inspection and engineering, and personal service, fringe and indirect costs (13AB2203) (81010)

ADIRONDACK PARK AGENCY

1	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) (81010)
10 11 12 13	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 Preservation of Facilities Purpose
14 15 16 17 18	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010)
19 20 21 22 23	By chapter 54, section 1, of the laws of 2011: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010)
24 25 26 27 28	By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	67,615,000	52,105,000
7 8	All Funds =	67,615,000	52,105,000
9 10	NEW FACILITIES PURPOSE (CCP)		30,200,000

11 Capital Projects Funds - Other

Capital Projects Fund - 30000

13 New Facilities Purpose

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14 For grants to municipal and incorporated not-for-profit pounds, shelters and humane 15 16 societies. Use of the grant funds is 17 costs of capital restricted to the 18 projects including, but not limited to, 19 construction, renovation, rehabilitation, 20 installation, acquisition, or expansion of buildings, equipment, or facilities neces-21 22 sary for the secure containment, health, 23 and adequate care of sheltered dogs and 24 cats. These grants shall be allocated by 25 the commissioner on a competitive basis 26 until such funds are extinguished 27 follows: (a) In municipalities with a 28 population of less than two million, for 29 such pounds, shelters or humane societies 30 that are operated by or under contract for 31 the provision of pound or shelter services 32 with one or more municipalities: projects 33 serving an individual municipality, grants 34 in amounts not less than \$50,000 and not 35 more than \$200,000, not to exceed fifty percent of the total project cost; and for 36 37 projects serving two or more munici-38 palities, grants in amounts not less than 39 \$100,000 and not more than \$500,000, not 40 to exceed seventy-five percent of the 41 total project cost; (b) In municipalities 42 with a population of more than 43 million, for such pounds, shelters or 44 humane societies that are operated by or 45 under contract for the provision of pound 46 or shelter services with one or more municipalities, grants in amounts not less 47

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2022-23

than \$100,000 and not more than \$500,000, 1 2 not to exceed seventy-five percent of the 3 total project cost; and (c) not less than 4 \$500,000 for projects in underserved muni-5 cipalities or regions, for such pounds, 6 shelters or humane societies that are not 7 operated by or under contract with one or 8 more municipalities for the provision of 9 pound or shelter services but that are registered with the department and can 10 11 demonstrate providing similar pound or shelter services, grants in amounts not 12 13 less than \$50,000, and not more than \$200,000, not to exceed fifty percent of 14 the total project cost. Up to five percent 15 16 of the total appropriation amount may be 17 made available for the services 18 expenses of the department in relation to 19 these grants, including personal service, 20 nonpersonal service, fringe benefits, and 21 indirect costs (60AS2203) 5,000,000 For additional grants to municipal and 22 23 incorporated not-for-profit pounds, shel-24 ters and humane societies. Use of 25 grant funds is restricted to the costs of 26 capital projects including, but not limit-27 ed to, construction, renovation, rehabili-28 tation, installation, acquisition, 29 expansion of buildings, equipment, 30 facilities necessary for the secure containment, health, and adequate care of 31 sheltered dogs and cats. These grants 32 33 shall be allocated by the commissioner on 34 a competitive basis until such funds are extinguished as follows: (a) In munici-35 palities with a population of less than 36 37 two million, for such pounds, shelters or 38 humane societies that are operated by or 39 under contract for the provision of pound 40 or shelter services with one or more municipalities: projects serving an individual 41 42 municipality, grants in amounts not less 43 than \$50,000 and not more than \$200,000, 44 not to exceed fifty percent of the total 45 project cost; and for projects serving two 46 or more municipalities, grants in amounts 47 not less than \$100,000 and not more than 48 \$500,000, to exceed seventy-five not 49 percent of the total project cost; (b) In 50 municipalities with a population of more than two million, for such pounds, shel-51 ters or humane societies that are operated 52

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by or under contract for the provision of
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     pound or shelter services with one or more
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     municipalities, grants in amounts not less
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      than $100,000 and not more than $500,000,
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     not to exceed seventy-five percent of the
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     total project cost; and (c) not less than
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      $500,000 for projects in underserved muni-
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     cipalities or regions, for such pounds,
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     shelters or humane societies that are not
     operated by or under contract with one or
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     more municipalities for the provision of
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     pound or shelter services but that are
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     registered with the department and can
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     demonstrate providing similar pound or
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      shelter services, grants in amounts not
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      less than $50,000, and not more than
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      $200,000, not to exceed fifty percent of
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      the total project cost. Up to five percent
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     of the total appropriation amount may be
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            available for the services and
     made
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     expenses of the department in relation to
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      these grants, including personal service,
     nonpersonal service, fringe benefits, and
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      indirect costs ...... 3,000,000
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   For
                   and expenses related to
          services
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     projects for alterations, rehabilitation,
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      and improvements at the New York feder-
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      ation of growers and processors agribusi-
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     ness child development centers (60AB2207) .... 3,200,000
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   For payment to agricultural or horticultural
     corporations and county extension service
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      associations that are eligible to receive
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     premium reimbursement pursuant to section
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      286 of the agriculture and markets law
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      for:
             the costs of construction, reno-
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     vation,
                alteration,
                                rehabilitation,
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      improvements, installation, acquisition,
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     repair or replacement of fairground build-
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      ings, equipment or permanent or temporary
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      facilities used to house or promote agri-
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     culture, excluding parking facilities and
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      signage; or for the costs of construction,
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     renovation,
                 alteration, rehabilitation,
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      improvements, installation, acquisition,
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     repair, or replacement of water systems,
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     restrooms, septic systems, and/or storm
     water management systems on fairgrounds or
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      in fairground buildings to be allocated by
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     the commissioner in amounts not to exceed
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      $200,000 to such eligible agricultural and
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     horticultural
                     corporations
                                  or
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     extension services on a non-competitive
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DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10 11 12	basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs 5,000,000 For services and expenses of GrowNYC related to the Bronx Food Hub. All or a portion of the funds appropriated hereby may be suballocated or transferred to any depart- ment, agency or public authority 4,000,000
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses of Cornell University College of Agriculture and Life Sciences climate adaptive research farms for applied infrastructure and demonstration projects
36 37	NEW YORK WORKS (CCP)
38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
41 42 43 44 45	For the purchase and replacement of vehicles and equipment (60VS22AS) (11420)
40	capital Projects Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	Capital Projects Fund - 30000 Preservation of Facilities Purpose
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21 22 23 24	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appro- priated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, construction and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60SF2203)
25 26	STATE FAIR (CCP)
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
30 31 32 33 34 35 36 37 38	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493)
39 40 41 42	Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose
43 44 45 46	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements

DEPARTMENT OF AGRICULTURE AND MARKETS

1	including	g preventive maintenance, replace-
2	ment, ref	Eurbishment and energy conserva-
3	tion of	various facilities, including the
4	payment	of liabilities incurred prior to
5	April 1,	2022 (60RI2203) (11493) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 NEW FACILITIES PURPOSE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

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5 By chapter 54, section 1, of the laws of 2021:

6 For grants to municipal and incorporated not-for-profit pounds, shel-7 ters and humane societies. Use of the grant funds is restricted to 8 costs of capital projects including, but not limited to, 9 construction, renovation, rehabilitation, installation, acquisition, 10 or expansion of buildings, equipment, or facilities necessary for 11 the secure containment, health, and adequate care of sheltered dogs 12 and cats. These grants shall be allocated by the commissioner on a 13 competitive basis until such funds are extinguished as follows: (a) 14 In municipalities with a population of less than two million, for 15 such pounds, shelters or humane societies that are operated by or 16 under contract for the provision of pound or shelter services with 17 or more municipalities: projects serving an individual munici-18 pality, grants in amounts not less than \$50,000 and not more than 19 \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts 20 21 not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In munici-22 palities with a population of more than two million, for such 23 24 pounds, shelters or humane societies that are operated by or under 25 contract for the provision of pound or shelter services with one or 26 more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the 27 28 total project cost; and (c) not less than \$500,000 for projects in 29 underserved municipalities or regions, for such pounds, shelters or 30 humane societies that are not operated by or under contract with one 31 or more municipalities for the provision of pound or shelter 32 services but that are registered with the department and can demon-33 strate providing similar pound or shelter services, grants in 34 amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent 35 of the total appropriation amount may be made available for 36 37 services and expenses of the department in relation to these grants, 38 including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) ... 5,000,000 (re. \$5,000,000) 39

40 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 41 section 1, of the laws of 2019:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, reno-

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) 5,000,000 (re. \$5,000,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1907) (11433)

By chapter 54, section 1, of the laws of 2018:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation,

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1807) (11414) 5,000,000 (re. \$4,029,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1807) (11433) 5,000,000 (re. \$3,338,000)

By chapter 54, section 1, of the laws of 2017:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-

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DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS

competitive basis until such funds are exhausted (60LF1707) ... 5,000,000 (re. \$2,464,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 23 not more than \$500,000, not to exceed seventy-five percent of the 24 total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated 28 by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) 5,000,000 (re. \$890,000) By chapter 55, section 1, of the laws of 2016:

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For payment to agricultural or horticultural corporations and county extension service associations that are eliqible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1607) (11414) ... 5,000,000 (re. \$905,000)

49 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006: 50

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) 2,000,000 (re. \$28,000)
3	NEW YORK WORKS (CCP)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2021: For the purchase and replacement of vehicles and equipment (60VS21AS) (11420) 600,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2020: For the purchase and replacement of vehicles and equipment (60VS20AS) (11420) 600,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2019: For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) 600,000
23 24 25	By chapter 54, section 1, of the laws of 2018: For the purchase and replacement of vehicles and equipment (60VS18AS) (11420) 600,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2021: For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2103) (10300) 5,000,000
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2020: For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	transferred to any department, agency or public authority (60NY2003) (10300) 15,000,000 (re. \$11,983,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2019: For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300) 5,000,000
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2018: For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1803) (10300)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2017: For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1703) (10300)
34	STATE FAIR (CCP)
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2020: For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60MN2003) (11493) 1,700,000 (re. \$73,000)
45	Capital Projects Funds - Other

45 Capital Projects Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Miscellaneous Capital Projects Fund 1 State Fair Capital Improvement Account - 32208 3 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 5 For payment of the costs including personal services, nonpersonal б services, fringe benefits and indirect costs, of alterations, reha-7 improvements including preventive maintenance, bilitation and replacement, refurbishment and energy conservation of various facil-8 9 ities, including the payment of liabilities incurred prior to April 1, 2021 (60MN2103) (11493) ... 1,700,000 (re. \$747,000) 10 11 By chapter 54, section 1, of the laws of 2020: For payment of the costs including personal services, nonpersonal 12 13 services, fringe benefits and indirect costs, of alterations, reha-14 improvements including preventive maintenance, bilitation and 15 replacement, refurbishment and energy conservation of various facil-16 ities, including the payment of liabilities incurred prior to April 17 1, 2020 (60RI2003) (11493) ... 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2019: 18 For payment of the costs including personal services, nonpersonal 19 20 services, fringe benefits and indirect costs, of alterations, reha-21 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-22 23 ities, including the payment of liabilities incurred prior to April 24 1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000) 25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund 27 State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose 28 By chapter 54, section 1, of the laws of 2021: 29 30 For payment of the costs including personal services, nonpersonal 31 services, fringe benefits and indirect costs, of alterations, reha-32 improvements including preventive maintenance, bilitation and replacement, refurbishment and energy conservation of various facil-33 34 ities, including the payment of liabilities incurred prior to April

1, 2021 (60RI2103) (11493) ... 2,000,000 (re. \$2,000,000)

35

COUNCIL ON THE ARTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 10,000,000 0
6 7 8	All Funds
9 10	REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM 10,000,000
11 12 13	Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16	For construction and rehabilitation projects for Regional Arts and Cultural Councils outside of New York City

DEPARTMENT OF AUDIT AND CONTROL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 30,112,000 10,100,000
7 8	All Funds
9 10	IT INITIATIVE PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012208) (51919) 30,112,000

DEPARTMENT OF AUDIT AND CONTROL

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2020:
- 6 For services and expenses related to the acquisition and development
- of technology, including but not limited to equipment, software and
- 8 services (OS012008) (51919) ... 10,100,000 (re. \$10,100,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 965,847,000 2,679,247,000
7	All Funds
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032203) (15420)
38 39	Project Schedule PROJECT AMOUNT
40 41 42 43	(thousands of dollars) Baruch College Campus-wide maintenance to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities 3,379
2	Brooklyn College
3	Campus-wide maintenance to
4	various facilities 7,638
5	City College
6	Campus-wide maintenance to
7	various facilities 6,715
8	Graduate School and University Center
9	Campus-wide maintenance to
L O	various facilities 890
11	Honors college
12	Campus-wide maintenance to
13	various facilities
L 4	Hunter College
15	Campus-wide maintenance to
16	various facilities 6,331
L7	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities
20	Lehman College
21	Campus-wide maintenance to
22	various facilities
23	Medgar Evers College
24	Campus-wide maintenance to
25	various facilities 1,453
26	New York City College of Technology
27	Campus-wide maintenance to
28	various facilities 1,874
29	Queens College
30	Campus-wide maintenance to
31	various facilities 6,125
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities 5,117
35	York College
36	Campus-wide maintenance to
37	various facilities 2,099
38	For university-wide maintenance or
39	capital improvement costs at senior
1 0	colleges attributable to the findings of
11	condition surveys for health and safety
12	needs 9,220
13	For university-wide maintenance or
14	capital improvement costs at senior
1 5	colleges attributable to the findings of
16	condition surveys for preservation of
17	facilities needs 12,396
18	For university-wide maintenance or
19	capital improvement costs at senior

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4	colleges attributable to ADA needs
5 6 7	infrastructure needs
8	colleges attributable to science and
9	technology equipment needs 5,020
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 2,049
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 4,098
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to science lab
21	upgrade needs 2,049
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 6,659
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32 33	colleges attributable to CUNY TV renovation needs
34	renovation needs
35	maintenance or capital improvement
36	projects to support the preservation
37	of facilities
38	01 1801110165 101,222
39	Total 284,222
40	
41	For additional services and expenses related
42	to alterations and improvements to exist-
43	ing facilities for capital maintenance,
44	including but not limited to capital
45	design, construction, reconstruction,
46	rehabilitation, and equipment; for health
47	and safety, preservation of facilities,
48	program improvement or program change,
49	environmental protection, energy conserva-

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13	tion, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30A22208)
14 15	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 538,000,000
16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30Al2208)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8	and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget
9 10	PROJECT ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2250) (15528)
32	by law (30CF2250) (40800) 16,782,000

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2203) (81067)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Administration Purpose
5	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6	section 1, of the laws of 2018:
7	For services and expenses related to alterations and improvements to
8	existing facilities for capital maintenance, including but not
9	limited to capital design, construction, reconstruction, rehabili-
10 11	tation, and equipment; for health and safety, preservation of facil- ities, program improvement or program change, environmental
12	protection, energy conservation, accreditation, facilities for the
13	physically disabled, preventative maintenance and related projects,
14	including costs incurred prior to April 1, 2017 and subject to a
15	plan developed and submitted annually by the city university of New
16	York and approved by the director of the budget, and which may
17	include, but not be limited to, projects in the following schedule.
18	Notwithstanding any other law to the contrary, all or a portion of
19	the amounts hereby appropriated may be suballocated or transferred
20 21	to the dormitory authority of the state of New York for such purpose (30031750) (15420) 224,222,000 (re. \$75,633,000)
Z T	(30031/30) (15420) 224,222,000 (1e. \$75,633,000)
22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26 27	Baruch College Campus-wide maintenance to
28	various facilities
29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities 5,433
32	City College
33	Campus-wide maintenance to
34	various facilities
35 36	Graduate School and University Center
37	Campus-wide maintenance to various facilities
38	Honors college
39	Campus-wide maintenance to
40	various facilities
41	Hunter College
42	Campus-wide maintenance to
43	various facilities 5,799
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities 3,193
2	Lehman College
3	Campus-wide maintenance to
4	various facilities
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities
11	Queens College
12	Campus-wide maintenance to
13	various facilities 5,433
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities
17	York College
18	Campus-wide maintenance to
19	various facilities
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs 9,270
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 6,180
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 2,060
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs
49	For university-wide maintenance or
50	capital improvement costs at senior

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	colleges attributable to bathroom facilities upgrade needs
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804)
37	Project Schedule
38 39	PROJECT AMOUNT
40 41	(thousands of dollars) Baruch College
42	Campus-wide projects 1,260
43 44	Brooklyn College Campus-wide projects
45 46	City College Campus-wide projects 15,120
47	Graduate School and University Center

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	Campus-wide projects 60
2 3	Honors college Campus-wide projects
4	Hunter College
5	Campus-wide projects
6 7	John Jay College of Criminal Justice Campus-wide projects
8	Lehman College
9	Campus-wide projects
10 11	Medgar Evers College Campus-wide projects
12	New York City College of Technology
13	Campus-wide projects 3,660
14	Queens College Campus-wide projects
15 16	College of Staten Island
17	Campus-wide projects 2,160
18	York College
19 20	Campus-wide projects
21	Total 60,000
22	=========
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000 (re. \$21,712,000)
40	Project Schedule
41	PROJECT AMOUNT
42 43 44 45	(thousands of dollars) Baruch College Campus-wide maintenance to
46 47	various facilities

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Campus-wide maintenance to various facilities
3	City College
4	Campus-wide maintenance to
5	various facilities
6	Graduate School and University Center
7	Campus-wide maintenance to
8	various facilities
9	Honors college
10	Campus-wide maintenance to
11	various facilities
12	Hunter College
13	Campus-wide maintenance to
$\frac{14}{14}$	various facilities
15	John Jay College of Criminal Justice
16	Campus-wide maintenance to
17	various facilities
18	Lehman College
19	Campus-wide maintenance to
20	various facilities
21	Medgar Evers College
22	Campus-wide maintenance to
23	various facilities 3,096
24	New York City College of Technology
25	Campus-wide maintenance to
26	various facilities
27	Queens College
28	Campus-wide maintenance to
29	various facilities 5,433
30	College of Staten Island
31	Campus-wide maintenance to
32	various facilities
33	York College
34	Campus-wide maintenance to
35	various facilities
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs 9,270
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for preservation of
45	facilities needs 12,463
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs
50	For university-wide maintenance or

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	capital improvement costs at senior colleges attributable to ADA needs 6,180 For university-wide maintenance or capital improvement costs at senior
5	colleges attributable to certificate of
6	occupancy/public assembly needs 2,060
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to energy
10	conservation needs 4,120
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science lab
14	upgrade needs 2,060
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to bathroom
18	facilities upgrade needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to educational
22	technology initiative needs 6,695
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,047
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to CUNY TV
30	renovation needs 515
31	
32	Total 103,000
33	=======================================
34	For additional services and expenses related to alter
35	improvements to existing facilities for capital maintenance
	To the state of the stat

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to
7	various facilities 378
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities 2,538
11	City College
12	Campus-wide maintenance to
13	various facilities 4,536
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities
17	Honors college
18	Campus-wide maintenance to
19	various facilities
20	Hunter College
21	Campus-wide maintenance to
22	various facilities
23	John Jay College of Criminal Justice
24	Campus-wide maintenance to
25	various facilities
26	Lehman College
27	Campus-wide maintenance to
28 29	various facilities
30	Medgar Evers College Campus-wide maintenance to
31	various facilities 810
32	New York City College of Technology
33	Campus-wide maintenance to
34	various facilities
35	Queens College
36	Campus-wide maintenance to
37	various facilities
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities
41	York College
42	Campus-wide maintenance to
43	various facilities 1,404
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs 3,600
49	For university-wide maintenance or

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9	capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs
11 12 13	colleges attributable to ADA needs 2,400 For university-wide maintenance or capital improvement costs at senior
14 15 16 17	colleges attributable to certificate of occupancy/public assembly needs
18 19 20 21 22	colleges attributable to energy conservation needs
23 24 25 26	upgrade needs
27 28 29 30	facilities upgrade needs
31 32 33 34	technology initiative needs
35 36 37 38	technology equipment needs
39 40 41 42	renovation needs
43 44 45 46 47 48 49	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change,

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8	environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 201 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or portion of the amounts hereby appropriated may be suballocated of transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) 20,000,000 (re. \$18,446,000)	d .6 .y .e a or
10	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54	
11	section 1, of the laws of 2018:	
12	For services and expenses related to alterations and improvements t	
13 14	existing facilities for capital maintenance, including but no limited to capital design, construction, reconstruction, rehabili	
15	tation, and equipment; for health and safety, preservation of facil	
16	ities, program improvement or program change, environmenta	
17 18	protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects	
19	including costs incurred prior to April 1, 2015 and subject to	
20	plan developed and submitted annually by the city university of Ne	
21 22	York and approved by the director of the budget, and which ma include, but not be limited to, projects in the following schedule	
23	Notwithstanding any other law to the contrary, all or a portion of	
24	the amounts hereby appropriated may be suballocated or transferre	ed
25 26	to the dormitory authority of the state of New York for such purpos (30031550) (15420) 103,000,000 (re. \$33,292,000	
)
27	Project Schedule	
28 29	PROJECT AMOUNT	
30	(thousands of dollars)	
31	Baruch College	
32	Compute reide maintenance to	
33 34	Campus-wide maintenance to	
	various facilities 4,635	
	various facilities	
35 36	various facilities	
35 36 37	various facilities	
35 36 37 38	various facilities	
35 36 37 38 39	various facilities	
35 36 37 38	various facilities	
35 36 37 38 39 40 41 42	various facilities	
35 36 37 38 39 40 41 42 43	various facilities	
35 36 37 38 39 40 41 42	various facilities	

46 Hunter College

47

Campus-wide maintenance to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	various facilities
3	Campus-wide maintenance to
4	various facilities
5	Lehman College
6	Campus-wide maintenance to
7	various facilities
8	Medgar Evers College
9	Campus-wide maintenance to
10	various facilities
11	New York City College of Technology
12	Campus-wide maintenance to
13	various facilities
14	Queens College
15	Campus-wide maintenance to
16	various facilities 5,665
17	College of Staten Island
18	Campus-wide maintenance to
19	various facilities
20	York College
21	Campus-wide maintenance to
22	various facilities
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for health and safety
27	needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for preservation of
32	facilities needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to mechanical and
36	infrastructure needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to ADA needs 5,150
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to certificate of
43	occupancy/public assembly needs 2,060
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to energy
47	conservation needs
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to science lab
50	correges accribateable to screnge tab

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1 2 3	upgrade needs
4 5 6 7	colleges attributable to bathroom facilities upgrade needs
8 9 10	colleges attributable to asbestos abatement needs
11 12 13 14	capital improvement costs at senior colleges attributable to educational technology initiative needs 6,695 For university-wide maintenance or
15 16 17 18	capital improvement costs at senior colleges attributable to science and technology equipment needs
19 20 21	capital improvement costs at senior colleges attributable CUNY TV renovation needs
22 23 24	Total 103,000 =======
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000
42	Project Schedule
43 44	PROJECT AMOUNT
45 46 47	(thousands of dollars) Baruch College Campus-wide critical maintenance to
4 /	Campus-wide Crittcal maintenance to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	various facilities
2	Brooklyn College
3	Campus-wide critical maintenance to
4	various facilities
5	City College
6	Campus-wide critical maintenance to
7	various facilities 17,000
8	Graduate School and University Center
9	Campus-wide critical maintenance to
10	various facilities
11	Honors college
12	Campus-wide critical maintenance to
13	various facilities
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities
17 18	John Jay College of Criminal Justice
19	Campus-wide critical maintenance to various facilities
20	Lehman College
21	Campus-wide critical maintenance to
22	various facilities
23	Medgar Evers College
24	Campus-wide critical maintenance to
25	various facilities10,000
26	New York City College of Technology
27	Campus-wide critical maintenance to
28	various facilities 8,000
29	Queens College
30	Campus-wide critical maintenance to
31	various facilities
32	College of Staten Island
33 34	Campus-wide critical maintenance to various facilities
3 4 35	York College
36	Campus-wide critical maintenance to
37	various facilities
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 27,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to mechanical and

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	infrastructure needs 20,500
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to ADA needs10,000
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to certificate of
8	occupancy/public assembly needs 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to energy
12	conservation needs 12,000
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to science lab
16	upgrade needs 8,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to bathroom
20	facilities upgrade needs 3,000
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to asbestos
24	abatement needs
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs 15,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs 5,000
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable CUNY TV
36	renovation needs
37	Less an amount to be allocated by the board
38	of trustees (52,000)
30 39	of trustees (52,000)
40	Total 206,000
	======================================
41	
42	Advances for alterations and improvements to various facilities for
43	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital
43	
	design, construction, acquisition, reconstruction, rehabilitation,
45	and equipment; for health and safety, preservation of facilities,
46	new facilities, program improvement or program change, environmental
47	protection, energy conservation, accreditation, facilities for the
48	physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a
49	including costs incurred prior to April 1, 2014, and subject to a

40 12654-11-2

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	plan developed and submitted annually by the city university of New
2	York and approved by the director of the budget, and which may
3	include, but not be limited to, projects in the following schedule.
4	Notwithstanding any other law to the contrary, all or a portion of
5	the amounts hereby appropriated may be suballocated or transferred
6	to the dormitory authority of the state of New York for such purpose
7	(30041450) (15511) 127,000,000 (re. \$126,005,000)

Project Schedule

8

26

27 28

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32 33

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9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Baruch College
13	17 Lex. Ave Building 30,000
14	Brooklyn College
15	Roosevelt Hall 35,000
16	College of Staten Island
17	Interdisciplinary High Performance
18	Computational Center 10,000
19	Lehman College
20	Nursing Education 22,000
21	York College
22	Academic Village/Conference Center 30,000
23	
24	Total 127,000
25	=======================================

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to theapproval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

35 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 36 the dormitory authority of the state of New York for such purpose 37 38 (30051450) (15529) ... 67,000,000 (re. \$60,828,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for 41 42 capital critical maintenance, including but not limited to capital 43 design, construction, acquisition, reconstruction, rehabilitation, 44 and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, 45 energy conservation, accreditation, facilities for the physically 46

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9	disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) 284,222,000 (re. \$155,266,000)
10	Project Schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Baruch College
15	Campus-wide critical maintenance to
16	various facilities 12,000
17	Brooklyn College
18	Campus-wide critical maintenance to
19	various facilities 15,000
20	City College
21	Campus-wide critical maintenance to
22	various facilities 12,000
23	Graduate School and University Center
24	Campus-wide critical maintenance to
25	various facilities 3,000
26	Hunter College
27	Campus-wide critical maintenance to
28	various facilities 10,000
29	John Jay College of Criminal Justice
30	Campus-wide critical maintenance to
31	various facilities 9,922
32	Lehman College
33	Campus-wide critical maintenance to
34	various facilities 10,000
35	Medgar Evers College
36	Campus-wide critical maintenance to
37	various facilities 6,000
38	New York City College of Technology
39	Campus-wide critical maintenance to
40	various facilities
41	Queens College
42	Campus-wide critical maintenance to
43	various facilities
44 45	College of Staten Island
45 46	Campus-wide critical maintenance to various facilities
46 47	York College
47	Campus-wide critical maintenance to
-10	campus wide critical maintenance to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities 10,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs 36,000
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs 36,000
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to ADA needs 3,000
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to certificate of
18	occupancy/public assembly needs 10,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to energy
22	conservation needs 10,000
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to educational
30	technology initiative needs
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to science lab
34	upgrade needs
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to bathroom
38	facilities upgrade needs
39	
40	capital improvement costs at senior
41	colleges attributable to asbestos
42	abatement needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to athletic
46	facilities upgrade needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable CUNY TV

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8	renovation needs
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031150) (15420) 284,222,000 (re. \$21,529,000)
25	(30031130) (13420) 204,222,000
26	Project Schedule
26 27	Project Schedule PROJECT AMOUNT
26 27 28	Project Schedule PROJECT AMOUNT
26 27	Project Schedule PROJECT AMOUNT
26 27 28 29 30 31	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to
26 27 28 29 30 31 32	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33 34 35	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 5,000 Brooklyn College Campus-wide critical maintenance to various facilities 7,500 City College Campus-wide critical maintenance to various facilities 7,500 Hunter College
26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 5,000 Brooklyn College Campus-wide critical maintenance to various facilities 7,500 City College Campus-wide critical maintenance to various facilities 6,000 Hunter College Campus-wide critical maintenance to various facilities 7,000 John Jay College of Criminal Justice
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 5,000 Brooklyn College Campus-wide critical maintenance to various facilities 7,500 City College Campus-wide critical maintenance to various facilities 6,000 Hunter College Campus-wide critical maintenance to various facilities 7,000 John Jay College of Criminal Justice Campus-wide critical maintenance to
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 5,000 Brooklyn College Campus-wide critical maintenance to various facilities 7,500 City College Campus-wide critical maintenance to various facilities 6,000 Hunter College Campus-wide critical maintenance to various facilities 7,000 John Jay College of Criminal Justice Campus-wide critical maintenance to various facilities 3,500
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 5,000 Brooklyn College Campus-wide critical maintenance to various facilities 7,500 City College Campus-wide critical maintenance to various facilities 6,000 Hunter College Campus-wide critical maintenance to various facilities 7,000 John Jay College of Criminal Justice Campus-wide critical maintenance to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	Medgar Evers College
3	Campus-wide critical maintenance to
4	various facilities 8,000
5	New York City College of Technology
6	Campus-wide critical maintenance to
7	various facilities
8	Queens College
9	Campus-wide critical maintenance to
10	various facilities
11	College of Staten Island
12	Campus-wide critical maintenance to
13	various facilities 5,000
14	York College
15	Campus-wide critical maintenance to
16	various facilities 5,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for health and safety
21	needs 56,000
22	For university-wide critical maintenance or
23	
23 24	capital improvement costs at senior
25	colleges attributable to the findings of
25 26	condition surveys for preservation of
26 27	facilities needs
28	For university-wide critical maintenance or
	capital improvement costs at senior
29	colleges attributable to ADA needs 1,800
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to certificate of
33	occupancy/public assembly needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to energy
37	conservation needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,000
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to educational
45	technology initiative needs 12,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to science lab
49	upgrade needs
50	For university-wide critical maintenance or

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	ious fosilitios
1 2	various facilities
∠ 3	Campus-wide critical maintenance to
4	various facilities
5	City College
6	Campus-wide critical maintenance to
7	various facilities
8	Graduate School and University Center
9	Campus-wide critical maintenance to
10	various facilities
11	Hunter College
12	Campus-wide critical maintenance to
13	various facilities
14	John Jay College of Criminal Justice
15	Campus-wide critical maintenance to
16	various facilities
17	Lehman College
18	Campus-wide critical maintenance to
19	various facilities
20	Medgar Evers College
21	Campus-wide critical maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities 11,550
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities 8,100
32	York College
33	Campus-wide critical maintenance to
34	various facilities 6,500
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 35,000
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs 30,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to ADA needs 1,800
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to certificate of

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	occupancy/public assembly needs
15 16	capital improvement costs at senior colleges attributable to science lab
17 18 19	upgrade needs
20 21 22 23 24	colleges attributable to bathroom facilities upgrade needs
25 26 27 28	abatement needs
29 30 31 32	<pre>facilities upgrade needs</pre>
33 34 35 36	renovation needs
37	infrastructure needs
38 39 40	Total 284,222
41 42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	costs incurred prior to April 1, 2009, and subject to a plan devel-
2	oped and submitted annually by the city university of New York and
3	approved by the director of the budget, and which may include, but
4	not be limited to, projects in the following schedule. Notwith-
5	standing any other law to the contrary, all or a portion of the
6	amounts hereby appropriated may be suballocated or transferred to
7	the dormitory authority of the state of New York for such purpose
8	(30020950) (15420) 284,222,000 (re. \$1,739,000)

Project Schedule

9

10 11	PROJECT AMOUNT
12	(thousands of dollars)
13	Baruch College
14	Campus-wide critical maintenance to
15	various facilities 2,705
16	Brooklyn College
17	Campus-wide critical maintenance to
18	various facilities 3,661
19	City College
20	Campus-wide critical maintenance to
21	various facilities
22	Hunter College
23	Campus-wide critical maintenance to
24	various facilities 14,482
25	John Jay College of Criminal Justice
26	Campus-wide critical maintenance to
27	various facilities 5,681
28	Lehman College
29	Campus-wide critical maintenance to
30	various facilities 30,000
31	New York City College of Technology
32	Campus-wide critical maintenance to
33	various facilities 9,400
34	Queens College
35	Campus-wide critical maintenance to
36	various facilities
37	College of Staten Island
38	Campus-wide critical maintenance to
39	various facilities 9,565
40	York College
41	Campus-wide critical maintenance to
42	various facilities
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for health and safety
47	needs 35,000
48	For university-wide critical maintenance or

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs
37	capital improvement costs at senior
44 45 46	Total 284,222 ==========
47 48 49	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction,

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

3 4 5 6 7 8	acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000)
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) 284,222,000 (re. \$45,687,000)
26	Project Schedule
27	
	PROJECT AMOUNT
28 29 30	PROJECT AMOUNT (thousands of dollars) Baruch College

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	to various facilities 6,873
2	Lehman College
3	Campus-wide critical maintenance
4	to various facilities
5	New York City College of Technology
6	Campus-wide critical maintenance
7	to various facilities
8	Queens College
9	Campus-wide critical maintenance
10	to various facilities
11	College of Staten Island
12	Campus-wide critical maintenance
13	to various facilities
14	York College
15	Campus-wide critical maintenance
16	to various facilities
17	For university-wide critical
18	maintenance or capital
19	improvement costs at senior
20	colleges attributable to the
21	findings of condition surveys
22	for health and safety needs
23	For university-wide critical
24	maintenance or capital
25	improvement costs at senior
26	colleges attributable to the
27	findings of condition surveys
28	for preservation of facilities
29	needs
30	For university-wide critical
31	maintenance or capital
32	improvement costs at senior
33	colleges attributable to ADA
34	needs
35	For university-wide critical
36	maintenance or capital
37	improvement costs at senior
38	colleges attributable to science
39	and technology equipment needs 5,000
40	For university-wide critical
41	maintenance or capital
42	improvement costs at senior
43	colleges attributable to
44	certificate of occupancy/public
45	assembly needs
46	For university-wide critical
47 48	maintenance or capital
48 49	<pre>improvement costs at senior colleges attributable to energy</pre>
43	correges accribucable to energy

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	conservation needs
2	For university-wide critical
3	maintenance or capital
4	improvement costs at senior
5	
	colleges attributable to science
6	lab upgrade needs
7	For university-wide critical
8	maintenance or capital
9	improvement costs at senior
10	colleges attributable to
11	educational technology initiative
12	needs 10,000
13	For university-wide critical
14	maintenance or capital
15	improvement costs at senior
16	colleges attributable to bathroom
17	facilities upgrade needs
18	For university-wide critical
19	maintenance or capital improvement
20	costs at senior colleges
21	attributable to asbestos
22	abatement needs 1,879
23	For university-wide critical
24	maintenance or capital improvement
25	costs at senior colleges
26	attributable to CUNY TV
27	renovations needs 1,450
28	For university-wide critical
29	maintenance or capital improvement
30	costs at senior colleges
31	attributable to mechanical and
32	infrastructure needs
33	
34	Total 284,222
35	=======================================
33	
36	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
37	section 1, of the laws of 2018:
38	Advances for alterations and improvements to various facilities for
39	capital strategic initiatives, including but not limited to capital
40	design, construction, acquisition, reconstruction, rehabilitation,
41	and equipment; for health and safety, preservation of facilities,
42	
43	new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the
44	<u> </u>
	physically disabled, preventative maintenance and related projects,
45	including costs incurred prior to April 1, 2008, and subject to a
46	plan developed and submitted annually by the city university of New
47	York and approved by the director of the budget, and which may
48	include, but not be limited to, projects in the following schedule.
49	Notwithstanding any other law to the contrary, all or a portion of

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) 1,311,732,000 (re. \$181,105,000)
4	Project Schedule
5 6	PROJECT AMOUNT
7	(thousands of dollars)
8	Baruch College
9	17 Lexington Ave. Building
10	Renovation/Field Building
11	Renovation 40,000
12	Brooklyn College
13	West Quad Building 22,782
14	Roosevelt Hall Science
15	Facility 52,000
16	Performing Arts Center 29,000
17	Fire Alarm and Security
18	Project 9,834
19	City College
20	New Science Facility 70,334
21	Marshak Building Interior 10,000
22 23	School of Architecture
23 24	Renovation
25	Distribution
26	Hunter College
27	School of Social Work 84,318
28	New Science Lab Building,
29	Phase I
30	John Jay College of Criminal Justice
31	John Jay College Building
32	Expansion 125,000
33	CUNY School of Law
34	New Facility 50,000
35	Lehman College
36	New Science Facility,
37	
38	Swing Space for New Science
39	Facility 20,000 Media Production Center & Virtual
40 41	
42	Small Business Assistance Center 2,217 New York City College of Technology
43	Academic Building I 100,000
44	Educational Technology Initiative 250
45	Queens College
46	Louis Armstrong Center 5,000
47	Tennis Courts 1,500
48	College of Staten Island

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	Center for Computational Science
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670750) (15529) 225,000,000 (re. \$19,259,000)
37	Project Schedule
38 39	AMOUNT
40 41 42 43 44 45 46 47	(thousands of dollars) For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author- ity and/or the city university construction fund, as the letting agency,

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

unless, in its discretion, it determines 1 2 to utilize a project labor agreement for all work performed in the renovation of 3 4 the Marshak science building, the city 5 college science facility and the new 6 science research center at city college, 7 which means a prehire collective bargaining agreement between the agency and a 8 9 labor organization establishing the labor 10 organization as the collective bargaining 11 representative for all persons who will 12 perform work pursuant to all contracts for 13 the construction, reconstruction, rehabil-14 itation or improvement of facilities, and 15 which provides that only contractors and 16 subcontractors who sign a prenegotiated 17 agreement with the labor organization can 18 perform project work, when the record 19 supporting the decision to enter into such 20 an agreement establishes that it is justi-21 fied by the interests underlying the 22 competitive bidding laws 30,000 For the City College Science Facility, 23 provided however that subdivision (b) of 24 25 section 6281 of the education law, as 26 amended by chapter 1081 of the laws of 27 1969, shall apply to the dormitory author-28 ity and/or the city university 29 construction fund, as the letting agency, 30 unless, in its discretion, it determines to utilize a project labor agreement for 31 32 all work performed in the renovation of the Marshak science building, the city 33 college science facility and the 34 science research center at city college, 35 36 which means a prehire collective bargain-37 ing agreement between the agency and a 38 labor organization establishing the labor 39 organization as the collective bargaining 40 representative for all persons who will 41 perform work pursuant to all contracts for 42 the construction, reconstruction, rehabil-43 itation or improvement of facilities, and 44 which provides that only contractors and subcontractors who sign a prenegotiated 45 46 agreement with the labor organization can 47 perform project work, when the record 48 supporting the decision to enter into such 49 an agreement establishes that it is justified by the interests underlying the 50

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23
1 2	competitive bidding laws	55,300
3	City College	14,500
5 6	Lehman College	11,100
7 8	City College of Technology	14,100
9 10	Building at New York City College of Tech-	. 5,000
11 12 13 14 15 16	For expansion of the Central Plant at City College	30,000
17 18 19 20 21	needs	
2223242526	facilities needs	
27 28 29	infrastructure	
30	======	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2006, as an section 1, of the laws of 2018: An additional advance for alterations and implication facilities including services and expenses, services randum of understanding, capital design, construction, rehabilitation and equipment; for preservation of facilities, new facilities, program change, technology, environmental protect vation, accreditation, facilities for the physical related projects including costs incurred property subject to an annual plan developed by the city york which shall include projects in the Notwithstanding any other law to the contrary, at the amounts hereby appropriated may be suballed to the dormitory authority of the state of New (30670650) (15529) 235,500,000	provements to various vice contracts, memo- action, acquisition, or health and safety, rogram improvement or ction, energy conser- ically disabled and rior to April 1, 2006 university of New following schedule. The all or a portion of coated or transferred work for such purpose

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Brooklyn College
6	The West Quad Project 12,000
7	Roosevelt Hall 11,000
8	The Performing Arts Center
9	City College
10	School of Architecture (SAUDLA) 8,000
11	Marshak Building 13,800
12	Science Facility 57,700
13	College of Staten Island
14	2M Building 5,000
15	Upgrades, Renovations, Equipment -
16	Various 4,000
17	CUNY Law
18	Law Building Renovation, Phase I 500
19	Hunter College
20	Roosevelt House Renovation
21	New Science Lab Building 10,000
22	John Jay
23	Building Expansion
24	Lehman College
25	Consolidated Computer Center Phase II 1,000
26	New Science Facility Phase II 10,000
27 28	Queens College Science Upgrades Phase II
29	Louis Armstrong Center 5,000
30	School of Journalism
31	School of Journalism
32	York College
33	Student Services Center 6,000
34	Campus-wide Site Improvements
35	An advance for alterations and improvements
36	to various facilities including services
37	and expenses, service contracts, memoran-
38	dum of understanding, capital design,
39	construction, acquisition, reconstruction,
40	rehabilitation and equipment; for health
41	and safety, preservation of facilities,
42	new facilities, program improvement or
43	program change, technology, environmental
44	protection, energy conservation, accredi-
45	tation, facilities for the physically
46	disabled and related projects, to be
47	developed by the city university of New
48	York in consultation with the senate
49	majority leader and approved by the direc-

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	tor of budget 28,500 University-wide
3	For health and safety projects 9,000
4	
5	Total 235,500
6	=======================================
7	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
8	section 1, of the laws of 2018:
9	An advance for alterations and improvements to various facilities
10	including services and expenses, capital design, construction,

an advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 (re. \$2,307,000)

Project Schedule

25	AMOUNT
26	
27	(thousands of dollars)
28	For preliminary planning for
29	the renovation of Brooklyn
30	College's Roosevelt Hall 2,500
31	For the City College Marshak
32	Building, provided however
33	that subdivision (b) of
34	section 6281 of the education
35	law, as amended by chapter
36	1081 of the laws of 1969,
37	shall apply to the dormitory
38	authority and/or the city
39	university construction fund,
40	as the letting agency, unless,
41	in its discretion, it deter-
42	mines to utilize a project
43	labor agreement for all work
44	performed in the renovation of
45	the Marshak science building,
46	the city college science

facility and the new science

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

College, which means a prehire collective bargaining agree- ment between the agency and a labor organization establish- ing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
ment between the agency and a labor organization establish- ing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the precord supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
ment between the agency and a labor organization establish- ing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
fing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement for facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement for facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision on to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a feeprenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a feeprenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
ment establishes that it is justified by the interests underlying the competitive bidding laws
justified by the interests underlying the competitive bidding laws
underlying the competitive bidding laws
bidding laws
25 For matching grants for 26 Governors Island
Governors Island
27 For university-wide critical 28 maintenance or capital 29 improvement costs at senior 30 and community colleges includ- 31 ing but not limited to: costs
28 maintenance or capital 29 improvement costs at senior 30 and community colleges includ- 31 ing but not limited to: costs
29 improvement costs at senior 30 and community colleges includ- 31 ing but not limited to: costs
and community colleges includ- ing but not limited to: costs
31 ing but not limited to: costs
5
32 attributable to the findings
33 of condition surveys for
34 health and safety; preserva-
35 tion of facilities and access
36 for the physically disabled;
37 code compliance; emergencies;
38 asbestos removal; energy
39 conservation; fire alarms,
40 sprinklers, electrical
41 distribution and heating and
42 cooling system requirements;
43 and other similar campus-wide
44 and systemwide needs, provided
45 however that subdivision (b)
46 of section 6281 of the educa-
47 tion law, as amended by chap-
48 ter 1081 of the laws of 1969,
49 shall apply to the dormitory
50 authority and/or the city

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13	university construction fund, as the letting agency, unless, in its discretion, it deter- mines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agree- ment between the agency and a
14	labor organization establish-
15 16	ing the labor organization as the collective bargaining
17	representative for all persons
18	who will perform work pursuant
19	to all contracts for the
20 21	construction, reconstruction,
22	rehabilitation or improvement of facilities, and which
23	provides that only contractors
24	and subcontractors who sign a
25	prenegotiated agreement with
26	the labor organization can
27 28	perform project work, when the record supporting the decision
29	to enter into such an agree-
30	ment establishes that it is
31	justified by the interests
32	underlying the competitive
33 34	bidding laws
35	Total 69,000
36	==============
37	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
38 39	section 4, of the laws of 2004: Alterations and improvements to various facilities including services
40	and expenses, capital design, construction, acquisition, recon-
41	struction, rehabilitation and equipment; for health and safety,
42	preservation of facilities, new facilities, program improvement or
43	program change, environmental protection, energy conservation,
44 45	accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to
46	April 1, 2004, and subject to a plan submitted annually by the city
47	university of New York and approved by the director of the budget
48	(30060450) (15502) 20,000,000 (re. \$771,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018: 3 An advance for alterations and improvements to various facilities 4 including services and expenses, capital design, construction, 5 acquisition, reconstruction, rehabilitation and equipment; for 6 health and safety, preservation of facilities, new facilities, 7 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 8 9 disabled, and related projects, including costs incurred prior to 10 April 1, 2004, and which may include, but not be limited to, 11 projects in the following schedule. Notwithstanding any other law to 12 the contrary, all or a portion of the amounts hereby appropriated 13 may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) 14 15 1,095,000,000 (re. \$35,329,000) 16 Project Schedule 17 AMOUNT _____ 18 19 (thousands of dollars) 20 Brooklyn College 23,600 21 -West Quad Building City College 108,000 22 23 -Science Facility, provided 24 however that subdivision 25 (b) of section 6281 of the 26 education law, as amended 27 by chapter 1081 of the laws of 1969, shall apply 28 29 to the dormitory authority 30 and/or the city university 31 construction fund, as the 32 letting agency, unless, in 33 its discretion, it deter-34 mines to utilize a project 35 labor agreement for all 36 work performed in 37 renovation of the Marshak 38 science building, the city 39 college science facility 40 new science the 41 research center at City College, which means a 42 43 prehire collective 44 agreement bargaining 45 between the agency and a 46 labor organization estab-47 lishing the labor organ-

48

ization as the collective

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	bargaining representative
2	for all persons who will
3	perform work pursuant to
4	all contracts for the
5	construction, recon-
6	struction, rehabilitation
7	or improvement of facili-
8	ties, and which provides
9	that only contractors and
10	subcontractors who sign a
11	prenegotiated agreement
12	with the labor organiza-
13	tion can perform project
14	work, when the record
15	supporting the decision to
16	enter into such an agree-
17	ment establishes that it
18	is justified by the inter-
19	ests underlying the
20	competitive bidding laws
21	-School of Architecture (Phase I)
22	Hunter College
23	-Science Lab Building (Phase I)
24	-Roosevelt House Rehabilitation
25	-Visual and Performing Arts Complex
26	John Jay College
27	-Academic Facility (Phase II)
28 29	Lehman College
29 30	-Science Facility
30 31	New York City College
32	of Technology 86,000 -Academic Complex I
32 33	Queens College
34	
35	-Science Upgrades (Phase I),
35 36	including \$15 million in bond proceeds issued
30 37	pursuant to a capital
3 <i>1</i>	appropriation for Queens
39	College in chapter 53 of
40	the laws of 1998
41	Universitywide
42	-For a science research
42 43	center, excluding furni-
44	ture and equipment which
45	shall be secured from
45 46	private or other non-
47	state sources, provided
48	however that subdivision
49	(b) of section 6281 of the
50	education law, as amended
<i>J</i> 0	caddacton taw, as amenaea

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	by chapter 1081 of the laws of 1969, shall apply to the dormitory authority
4	and/or the city university
5	construction fund, as the
6	letting agency, unless, in
7	its discretion, it deter-
8	mines to utilize a project
9	labor agreement for all
10	work performed in the
11	renovation of the Marshak
12 13	science building, the city college science facility
14	and the new science
15	research center at City
16	College, which means a
17	prehire collective
18	bargaining agreement
19	between the agency and a
20	labor organization estab-
21	lishing the labor organ-
22	ization as the collective
23 24	bargaining representative
25	for all persons who will perform work pursuant to
26	all contracts for the
27	construction, recon-
28	struction, rehabilitation
29	or improvement of facili-
30	ties, and which provides
31	that only contractors and
32	subcontractors who sign a
33	prenegotiated agreement
34 35	with the labor organiza- tion can perform project
36	work, when the record
37	supporting the decision to
38	enter into such an agree-
39	ment establishes that it
40	is justified by the inter-
41	ests underlying the
42	competitive bidding laws 176,000
43	-For science laboratory
44	upgrades 7,000
45 46	-For condition survey- related health and safety
47	projects
48	-For condition survey-
49	related preservation of
50	facilities projects 60,000

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	-For condition survey- related projects related to the americans with dis- abilities act
24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for: Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) (15502) 8,200,000 (re. \$249,000) Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) 1,000,000
38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Facilities for the Physically Disabled Purpose
41 42 43 44	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507)
45 46	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505)
14 15 16	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) (15523) 1,128,000 (re. \$11,000)
17 18 19 20	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701) (15505) 8,507,000
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2021: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032103) (15420) 284,222,000 (re. \$284,207,000)
41	PROJECT AMOUNT
42	

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	(thousands of dollars)
2	Baruch College
3	Campus-wide maintenance to
4	various facilities
5	Brooklyn College
6	Campus-wide maintenance to
7	various facilities
8	City College
9	Campus-wide maintenance to
10	various facilities 6,715
11	Graduate School and University Center
12	Campus-wide maintenance to
13	various facilities 890
14	Honors college
15	Campus-wide maintenance to
16	various facilities
17	Hunter College
18	Campus-wide maintenance to
19	various facilities 6,331
20	John Jay College of Criminal Justice
21	Campus-wide maintenance to
22	various facilities
23	Lehman College
24	Campus-wide maintenance to
25	various facilities
26	Medgar Evers College
27	Campus-wide maintenance to
28	various facilities
29	New York City College of Technology
30	Campus-wide maintenance to
31	various facilities
32	Queens College
33 34	Campus-wide maintenance to
35	various facilities 6,125
36	College of Staten Island Campus-wide maintenance to
37	various facilities 5,117
38	York College
39	Campus-wide maintenance to
40	various facilities
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for preservation of
	÷

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	facilities needs 12,396
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to ADA needs 6,147
5	For university-wide maintenance or
6	capital improvement costs at senior
7	colleges attributable to mechanical and
8	infrastructure needs
9	
	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to science and
12	technology equipment needs 5,020
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to certificate of
16	occupancy/public assembly needs 2,049
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to energy
20	conservation needs 4,098
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to science lab
24	upgrade needs 2,049
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs 6,659
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to bathroom
32	facilities upgrade needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to CUNY TV
36	renovation needs 300
37	For university-wide priority capital
38	
	maintenance or capital improvement
39	projects to support the preservation
40	of facilities 181,222
41	
42	Total 284,222
43	
4.4	
44	By chapter 54, section 1, of the laws of 2020:
45	For services and expenses related to alterations and improvements to
46	existing facilities for capital maintenance, including but not
47	limited to capital design, construction, reconstruction, rehabili-
48	tation, and equipment; for health and safety, preservation of facil-
49	ities, program improvement or program change, environmental

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS DE A DDD ODD T A TT ONG 2022 22

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1 2 3 4 5 6 7 8 9	protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420) 284,222,000 (re. \$279,766,000)
11	Project Schedule
12 13	PROJECT AMOUNT
14 15	(thousands of dollars) Baruch College
	5
16	Campus-wide maintenance to

various facilities 3,370

various facilities 7,640

various facilities 6,700

various facilities 890

various facilities 90

various facilities 6,330

various facilities 1,360

various facilities 3,800

various facilities 1,450

various facilities 1,870

various facilities 6,140

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Brooklyn College

21 City College

27 Honors college

30 Hunter College

36 Lehman College

45 Oueens College

39 Medgar Evers College

48 College of Staten Island

Campus-wide maintenance to

42 New York City College of Technology Campus-wide maintenance to

Campus-wide maintenance to

John Jay College of Criminal Justice

24 Graduate School and University Center

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Campus-wide maintenance to various facilities
3	York College
4	Campus-wide maintenance to
5	various facilities
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to the findings of
9	condition surveys for health and safety
10	needs 9,210
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to the findings of
14	condition surveys for preservation of
15	facilities needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to ADA needs 6,140
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to mechanical and
22	infrastructure needs
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,030
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to certificate of
30	occupancy/public assembly needs 2,070
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to energy
34	conservation needs 4,080
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to science lab
38	upgrade needs 2,070
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to educational
42	technology initiative needs 6,640
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to bathroom
46	facilities upgrade needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to CUNY TV

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8	renovation needs
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2019: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031903) (15420) 284,222,000 (re. \$266,967,000)
25	Project Schedule
26	Project Schedule PROJECT AMOUNT
26 27 28	PROJECT AMOUNT (thousands of dollars)
26 27	PROJECT AMOUNT (thousands of dollars) Baruch College
26 27 28 29 30 31	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college Campus-wide maintenance to various facilities 98
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college Campus-wide maintenance to various facilities 98 Hunter College
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college Campus-wide maintenance to various facilities 98

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Campus-wide maintenance to
2	various facilities
3	Lehman College
4	Campus-wide maintenance to
5	various facilities 4,166
6	Medgar Evers College
7	Campus-wide maintenance to
8	various facilities 703
9	New York City College of Technology
10	Campus-wide maintenance to
11	various facilities
12	Queens College
13	Campus-wide maintenance to
14	various facilities 6,125
15	College of Staten Island
16	Campus-wide maintenance to
17	various facilities 5,118
18	York College
19	Campus-wide maintenance to
20	various facilities
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to the findings of
24	condition surveys for health and safety
25	needs 9,220
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to the findings of
29	condition surveys for preservation of
30	facilities needs 12,396
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to ADA needs 6,147
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to mechanical and
37	infrastructure needs
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,020
42	For university-wide maintenance or
43	capital improvement costs at senior
44	colleges attributable to certificate of
45	occupancy/public assembly needs 2,049
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to energy
49	conservation needs 4,098
50	For university-wide maintenance or

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	capital improvement costs at senior colleges attributable to science lab upgrade needs
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$236,921,000)
39	Project Schedule
40 41	PROJECT AMOUNT
42 43 44 45 46 47	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

_	
1	various facilities 5,433
2	City College Campus-wide maintenance to
3 4	-
5	various facilities
6	Campus-wide maintenance to
7	various facilities
8	Honors college
9	Campus-wide maintenance to
10	various facilities
11	Hunter College
12	Campus-wide maintenance to
13	various facilities
14	John Jay College of Criminal Justice
15	Campus-wide maintenance to
16	various facilities
17	Lehman College
18	Campus-wide maintenance to
19	various facilities
20	Medgar Evers College
21	Campus-wide maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide maintenance to
25	various facilities
26	Queens College
27	Campus-wide maintenance to
28	various facilities 5,433
29	College of Staten Island
30	Campus-wide maintenance to
31	various facilities 2,877
32	York College
33	Campus-wide maintenance to
34	various facilities
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 9,270
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to mechanical and
48	infrastructure needs
49 50	For university-wide maintenance or
50	capital improvement costs at senior

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	colleges attributable to ADA needs6,180 For university-wide maintenance or capital improvement costs at senior
4	colleges attributable to certificate of
5	occupancy/public assembly needs 2,060
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to energy
9	conservation needs 4,120
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to science lab
13	upgrade needs 2,060
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to bathroom
17	facilities upgrade needs 1,030
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to educational
21	technology initiative needs 6,695
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to science and
25	technology equipment needs 5,047
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to CUNY TV
29	renovation needs
30	For university-wide priority capital
31	maintenance or capital improvement
32	projects to support the preservation
33	of facilities
	Of facilities 101,222
34	
35	Total 284,222
36	=======================================
2 17	D 1
37	By chapter 53, section 1, of the laws of 1997:
38	Alterations and improvements for preservation of facilities (30039703)
39	(15506) 3,300,000 (re. \$561,000)
40	By chapter 53, section 1, of the laws of 1996, for:
41	Alterations and improvements to roofs on various buildings at Brooklyn
42	College (30299603) (15524) 300,000 (re. \$75,000)
43	By chapter 54, section 1, of the laws of 1995, for:
44	Alterations and improvements to roofs on various buildings (30239503)
45	(15524) 5,933,000 (re. \$631,000)
46	By chapter 54, section 1, of the laws of 1994, for:

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Alterations and improvements to roofs (30039403) (15524)
3 4 5 6	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003) (15506) 9,947,000
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
10 11 12	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509) 1,306,000
13 14 15 16	By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525) (re. \$100,000)
17	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2021: For the capital costs of training and educational programs in offshore wind power, wind power, and other green energy fields (30GE2108) 10,000,000
35 36 37	Capital Projects Funds - Other City University Capital Projects Fund - 32250 Program Improvement/Change Purpose
38 39 40 41	The appropriation made by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: For services and expenses of [a strategic needs capital matching program,] capital improvements, available to city university of New

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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York senior colleges as defined in section 6203 of the education law subject to a plan approved [by the chancellor of the city university of New York and the director of the budget. Provided however, that such plan shall not be approved] by the Director of the Budget [unless he or she certifies that such debt can be issued within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Any project advanced in such plan shall be funded by one dollar of campus matching funds from this appropriation for every two dollars of state funding]. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MB2008) (40807) ... 100,000,000 (re. \$100,000,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

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5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 (re. \$59,419,000)

Project Schedule

23		ESTIMATED	ESTIMATED
24	TC	TAL STATE	50 PERCENT
25	& LC	CAL SHARE	STATE SHARE
26			
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College	:	
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	Kitchen and Cafeteria Renovation For university-wide community college critical maintenance or capital improvement costs attributable to	5,600	2,800
5	preservation of facilities	60,678	30,339
6	For university-wide community college		
7	critical maintenance or capital		
8	improvement costs attributable to		
9	facilities which support ASAP		
10	programs	14,000	7,000
11			
12	Total	160,706	80,353
13		======	=====

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 15 section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) (81067) ... 61,640,000 (re. \$27,618,000)

31 Project Schedule

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32 33 34 35		ESTIMATED FOTAL STATE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
36		(thousands	of dollars)
37	Bronx Community College		
38	Alumni Locker Room Accessibility	y 500	250
39	EOC Headquarter Renovation	. 1,000	500
40	Campus Utility Upgrade	. 8,000	4,000
41	Gould Library Rotunda Staircase	1,330	665
42	Fire Alarm Upgrades	. 2,908	1,454
43	Lowe Hall ADA Improvements	. 500	250
44	Borough Manhattan Community College	ge	
45	Lighting Controls and Sensors .	. 1,552	776
46	Variable Frequency Drives	. 1,934	967
47	Community Room HVAC	. 2,700	1,350

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2022-23
1	Perimeter Security Lighting	600	300
2	199 Chambers Upgrade	4,596	2,298
3	Hostos Community College		
4	Summer Boiler	206	103
5	Technology Upgrades	430	215
6	Kingsborough Community College		
7	Pool Renovations	2,000	1,000
8	Marina Reconstruction	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial		
13	Training Center	6,800	3,400
14	M Building Boiler Replacement	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant	17,964	8,982
17	Queensborough Community College	2 000	1 600
18	Upgrade Research Labs	3,200	1,600
19	Central Chiller Plant	2,000	1,000
20	Electrical System Upgrade	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community colleg	e	
23 24	critical maintenance or capital		
2 4 25	improvement costs attributable to	14 504	7 262
25 26	health and safety For university-wide community colleg	14,524	7,262
26 27	critical maintenance or capital	е	
28	improvement costs attributable to		
29	preservation of facilities	17,462	8,731
30	For university-wide community colleg	·	0,/31
31	critical maintenance or capital	C	
32	improvement costs attributable to		
33	assistive technology	200	100
34	abbiblive recimiorogy	200	
35	Total	123,280	61,640
36	10001	======	======
50			

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4	other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) 4,503,000
5	Project Schedule
6 7 8 9	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
10 11 12	(thousands of dollars) Hostos Community College Allied Health and Sciences
13 14	Building Complex 9,006 4,503
15 16	Total 9,006 4,503 ======
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$13,933,000)
32	Project Schedule
33 34 35 36 37 38 39 40 41 42 43 44	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
	(thousands of dollars) Bronx Community College Ohio Track and Field Restoration Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450 Bliss Hall ADA Improvements 600 300 Computer and Lab Upgrades 70 35 Hostos Community College

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAP	PROPRIATIONS	2022-23
1	475 Grand Concourse HVAC Upgrades	3,000	1,500
2	Kingsborough Community College		
3	Pool Upgrades	2,000	1,000
4	Science and Resiliency Institute	10,000	5,000
5	LaGuardia Community College		
6	Faculty Offices and Training Center	1,500	750
7	Tech Center	200	100
8	Queensborough Community College		
9	Roof Repairs	1,700	850
10	Central Kitchen and		
11	Cafeteria Renovation	1,100	550
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	the preservation of facilities .	4,064	2,032
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	accelerated conservation and		
20	efficiency projects	6,560	3,280
21			
22	Total	32,844	16,422
23		======	=====
24	By chapter 54, section 1, of the laws	of 2014, as	amended by chapter 54,
24 25	By chapter 54, section 1, of the laws section 1, of the laws of 2018:	of 2014, as	amended by chapter 54,
25	section 1, of the laws of 2018: An advance for state financial a	ssistance to	
25 26	section 1, of the laws of 2018: An advance for state financial a	ssistance to o existing	community colleges for facilities including
25 26 27 28 29	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t	ssistance to o existing sign, constr	community colleges for facilities including uction, reconstruction,
25 26 27 28 29 30	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement	ssistance to o existing sign, constr health and or progra	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental
25 26 27 28 29 30 31	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation,	ssistance to o existing sign, constr health and or program accreditation	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the
25 26 27 28 29 30 31 32	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related	ssistance to o existing sign, constr health and or progra accreditation projects, in	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred
25 26 27 28 29 30 31	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to	ssistance to o existing sign, constr health and or progra accreditation projects, in an annual p	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the
25 26 27 28 29 30 31 32 33 34	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b	ssistance to o existing sign, constr health and or progra accreditation projects, in an annual p	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget,
25 26 27 28 29 30 31 32 33	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not	ssistance to o existing sign, constr health and or progra accreditation projects, in an annual p y the state be limited	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the
25 26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not following schedule. Notwithstan	ssistance to o existing sign, constr health and or progra accreditation projects, in an annual p y the state be limited ding any oth	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary,
25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not following schedule. Notwithstan all or a portion of the amounts h	ssistance to o existing sign, constr health and or progra accreditation projects, in an annual p y the state be limited ding any oth ereby approp	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary, riated may be suballo-
25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not following schedule. Notwithstan all or a portion of the amounts h cated or transferred to the dorm	ssistance to o existing sign, constr health and or progra accreditation projects, in an annual p y the state be limited ding any oth ereby approp itory author	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary, riated may be suballoity of the state of New
25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not following schedule. Notwithstan all or a portion of the amounts h cated or transferred to the dorm York for such purpose (30CC1450)	ssistance to o existing sign, constraint health and or programaccreditation projects, in an annual projects of the state of the limited ding any oth ereby appropritory author (81067)	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary, riated may be suballoity of the state of New
25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not following schedule. Notwithstan all or a portion of the amounts h cated or transferred to the dorm	ssistance to o existing sign, constraint health and or programaccreditation projects, in an annual projects of the state of the limited ding any oth ereby appropritory author (81067)	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary, riated may be suballoity of the state of New
25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not following schedule. Notwithstan all or a portion of the amounts h cated or transferred to the dorm York for such purpose (30CC1450)	ssistance to o existing sign, constraint health and or programaccreditation projects, in an annual projects of the state of the limited ding any oth ereby appropritory author (81067)	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary, riated may be suballoity of the state of New
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not following schedule. Notwithstan all or a portion of the amounts h cated or transferred to the dorm York for such purpose (30CC1450) 15,628,000	ssistance to o existing sign, constr health and or progra accreditation projects, in an annual p y the state be limited ding any oth ereby approp itory author (81067)	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary, riated may be suballoity of the state of New
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not following schedule. Notwithstan all or a portion of the amounts h cated or transferred to the dorm York for such purpose (30CC1450) 15,628,000	ssistance to o existing sign, constr health and or progra accreditation projects, in an annual p y the state be limited ding any oth ereby approp itory author (81067)	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary, riated may be suballoity of the state of New (re. \$3,936,000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not following schedule. Notwithstan all or a portion of the amounts h cated or transferred to the dorm York for such purpose (30CC1450) 15,628,000	ssistance to o existing sign, constr health and or progra accreditation projects, in an annual p y the state be limited ding any oth ereby approp itory author (81067) TIMATED L STATE 5	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary, riated may be suballoty of the state of New
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not following schedule. Notwithstan all or a portion of the amounts h cated or transferred to the dorm York for such purpose (30CC1450) 15,628,000	ssistance to o existing sign, constr health and or progra accreditation projects, in an annual p y the state be limited ding any oth ereby approp itory author (81067) TIMATED L STATE 5 L SHARE ST	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary, riated may be suballoty of the state of New
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	section 1, of the laws of 2018: An advance for state financial a alterations and improvements t services and expenses, capital de rehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved b and which may include, but not following schedule. Notwithstan all or a portion of the amounts h cated or transferred to the dorm York for such purpose (30CC1450) 15,628,000	ssistance to o existing sign, constr health and or progra accreditation projects, in an annual p y the state be limited ding any oth ereby approp itory author (81067) TIMATED L STATE 5 L SHARE ST	community colleges for facilities including uction, reconstruction, safety, preservation of m change, environmental n, facilities for the ncluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary, riated may be suballoty of the state of New

47 Borough of Manhattan Community

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	College			
2	Campus-wide critical maintenance			
3	to various facilities	3,500	1,750	
4	Bronx Community College	•	•	
5	Campus-wide critical maintenance			
6	to various facilities	2,200	1,100	
7	Kingsborough Community College	2,200	1,100	
8	Campus-wide critical maintenance			
9	to various facilities	3,000	1,500	
10	LaGuardia Community College	3,000	1,300	
11	Campus-wide critical maintenance			
	to various facilities	6,000	3,000	
12		6,000	3,000	
13	Queensborough Community College			
14	Campus-wide critical maintenance	F F00	0.750	
15	to various facilities	5,500	2,750	
16	For university-wide community college			
17	critical maintenance or capital			
18	improvement costs attributable to			
19	the preservation of facilities .	5,456	2,728	
20	For university-wide community college	:		
21	critical maintenance or capital			
22	improvement costs attributable to			
23	accelerated conservation and			
24	efficiency projects		2,800	
25				
26	Total	31,256	15,628	
27		======	=====	
28	By chapter 54, section 1, of the laws	of 2013, a	as amended by chap	ter 54,
29	section 1, of the laws of 2018:			
30	An advance for state financial a			ges for
31	alterations and improvements t	o various	facilities in	cluding
32	services and expenses, capital	design, co	onstruction, acqui	sition,
33	reconstruction, rehabilitation an	d equipment	; for health and	safety,
34	preservation of facilities, new f			
35	program change, environmental			
36	accreditation, facilities for the			
37	projects, including costs incurre			
38	an annual plan developed by the			
39	state director of the budget, and			
40	limited to, projects in the foll			
41	other law to the contrary, all or			_
42	appropriated may be suballocat			
43	authority of the state of New Y			
44	(81067) 8,100,000			
44	(0100/) 0,100,000		(re. \$2)	<i>31,</i> 000)
45	Drajast Cabadula			
40	Project Schedule	:		

ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	& LC	CAL SHARE	STATE SHARE
2			
3		(thousands	of dollars)
4	Borough of Manhattan Community		
5	College		
6	Campus-wide critical maintenance		
7	to various facilities	2,000	1,000
8	Bronx Community College		
9	Campus-wide critical maintenance		
10	to various facilities	2,850	1,425
11	Hostos Community College		
12	Campus-wide critical maintenance		
13	to various facilities	3,500	1,750
14	Kingsborough Community College		
15	Campus-wide critical maintenance		
16	to various facilities	1,650	825
17	LaGuardia Community College		
18	Campus-wide critical maintenance		
19	to various facilities	2,000	1,000
20	Queensborough Community College		
21	Campus-wide critical maintenance		
22	to various facilities	4,200	2,100
23		16.000	
24	Total	16,200	8,100
25		======	=====

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26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250)

Project Schedule

44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47		

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Borough of Manhattan Community	(thousands	of dollars)
3 4 5 6	College Campus-wide critical maintenance to various facilities Bronx Community College	14,400	7,200
7 8 9	Campus-wide critical maintenance to various facilities Kingsborough Community College	6,000	3,000
10 11 12	Campus-wide critical maintenance to various facilities Health Technologies Education	7,500	3,750
13 14	Center	4,908	2,454
15 16	Center 3 Facade Replacement Campus-wide critical maintenance	3,800	1,900
17	to various facilities	6,800	3,400
18 19	Queensborough Community College Central Kitchen/Cafeteria	2,400	1,200
20 21	Campus-wide critical maintenance to various facilities	7,600	3,800
22 23 24	Total	55,408 ======	26,704 =====
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the law section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whise following schedule. Notwithstall or a portion of the amounts cated or transferred to the dor York for such purpose (30CC1150 31,239,000	assistance to various al design, co and equipment facilities, less protection to be city universich shall in anding any of hereby approximatory author (81067)	to community colleges for facilities including onstruction, acquisition, t; for health and safety, program improvement or n, energy conservation, y disabled, and related April 1, 2011 subject to resity and approved by the nclude projects in the cher law to the contrary, opriated may be suballoprity of the state of New
42	Project Schedu	le	
43		ESTIMATED	ESTIMATED
44	TO	TAL STATE	50 PERCENT

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& LOCAL SHARE STATE SHARE

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	/ -1		-£ -1-11\
1 2		nousanas	of dollars)
3			
4			
5	10	3,400	1,700
6		2, 200	_,
7			
8		4,068	2,034
9	Kingsborough Community College		
10	Theater Upgrades and Sciences Bldg-		
11		5,150	2,575
12	5 15	7,200	3,600
13			
14	·	5,000	2,500
15	= -	1,000	500
16		10,000	5,000
17 18	~ 5 1 5		
19		8,660	4,330
20		0,000	4,330
21	= -	18,000	9,000
22	<u>-</u>		
23		62,478	31,239
24			=====
25		of 2010,	as amended by chapter 54,
26	·		
27			
28	_		_
29	<u> -</u>		
30	·		
31	<u>-</u>		
32			n, energy conservation,
33	·		
34		_	-
35			
36	state director of the budget which		
37 38	5		
39			
40			
41	34,563,000		
11	34,303,000		(16. \$3,301,000)
42			
	Project Schedule		
43	-	IMATED	ESTIMATED
	EST	IMATED STATE	ESTIMATED 50 PERCENT

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1		(thousands o	of dollars)
2	Borough of Manhattan Community		
3	College		
4	Central Plant Upgrades,		
5	199 Chambers Street	14,000	7,000
6	Bronx Community College		
7	Campus-wide Utility Upgrades,		
8	Ph. I	18,626	9,313
9	Kingsborough Community College		
10	Mechanical and Infrastructure		
11	Improvements	4,000	2,000
12	LaGuardia Community College		
13	Conference Facility Space	2,000	1,000
14	Center 3 Office Space and		
15	Elevators	2,500	1,250
16	Facility Upgrades	10,000	5,000
17	Queensborough Community College		
18	Upgrade Campus-wide Electrical		
19	System, Ph. I	18,000	9,000
20			
21	Total	69,126	34,563
22		======	=====
23	By chapter 53, section 1, of the law		
24	State financial assistance to co		
25	improvements to various faciliti		
26	ing but not limited to capital		
27	reconstruction, rehabilitation,		
28	ty, preservation of facilities		
29	change, environmental protecti		
30	tation, facilities for the physi		
31	nance and related projects, incl		
32	1, 2008, and subject to a	_	
33	university of New York and appro		
34	(30110850) (15514) 2,750,000)	(re. \$2,750,000)
35	By chapter 53, section 1, of the law	ıs of 2008, a	is amended by chapter 54,
36	section 1, of the laws of 2018:		
37	Advances for alterations and im		
38	capital critical maintenance and		
39	but not limited to capital design		
40			for health and safety,
41	preservation of facilities, new		
42			, energy conservation,
43	accreditation, facilities for the		
44	maintenance and related project		-
45	April 1, 2008, and subject to a		
46	in his the ditis univerditis of New	r vark and ar	proved by the director

ly by the city university of New York and approved by the director

of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4	the contrary, all or a portion may be suballocated or transfer state of New York for such purp 206,908,000	rred to the pose (300908	dormitory aut 350) (15518) .	hority of the
5	Project Sched			73171007000 7
6			ESTIMATED	
7		OTAL STATE		
8 9	& L(STATE SHARE	
10			s of dollars)	
11	Borough of Manhattan Community	(chousands	of dollars,	
12	College			
13	Fiterman Hall	102,200	51,100	
14	Bronx Community College			
15	North Instructional Building	24,762	12,381	
16	Backflow Prevention Devices		1,700	
17	Campus-wide Roof Replacement	1,932	966	
18	Hostos Community College			
19	500 Grand Concourse	18,446	9,223	
20 21	Kingsborough Community College Laboratories and Mechanical			
22	Infrastructure Upgrade Phase I .	5 000	2,500	
23	Medgar Evers College	3,000	2,500	
24	Academic Building I	68,346	34,173	
25	Carroll Street Building		6,000	
26	University-wide	,	,	
27	CUNY ERP (CUNY FIRST)	27,600	13,800	
28	Project Administration	15,430	7,715	
29	For university-wide critical main-			
30	tenance or capital improvement			
31	costs at community colleges			
32 33	attributable to the findings			
33 34	of condition surveys for health and safety needs	35 000	17,500	
35	For university-wide critical main-	33,000	17,500	
36	tenance or capital improvement			
37	costs at community colleges			
38	attributable to the findings			
39	of condition surveys for			
40	preservation of facilities needs	35,000	17,500	
41	For university-wide critical main-			
42	tenance or capital improvement			
43 44	costs at community colleges	15 000	7 500	
44	attributable to ADA needs For university-wide critical main-	15,000	7,500	
46	tenance or capital improvement			
47	costs at community colleges			
48	attributable to certificate of			

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - RE	APPROPRIATI(ONS 2022-23
1 2 3 4 5	occupancy/public assembly needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to energy	18,000	9,000
6 7 8 9	conservation needs For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab	18,000	9,000
10 11 12 13 14 15	upgrade needs	7,200	3,600
16 17 18 19 20	technology initiative needs For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic	4,000	2,000
21 22	facilities upgrade needs	2,500	1,250
23 24	Total	413,816	206,908 ========
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	all or a portion of the amounts cated or transferred to the do York for such purpose (3066075040,800,000	assistance to various al design, o and equipmer facilities, l protection he physicall red prior to e city unive ich shall if anding any o hereby appr mitory auth) (81067)	to community colleges for a facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, by disabled, and related a April 1, 2007 subject to exity and approved by the include projects in the other law to the contrary, copriated may be suballomority of the state of New
42	Project Schedu	le	
43 44 45	TO	ESTIMATED TAL STATE CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 (thousands of dollar	rs)
2 Borough of Manhattan Community College	
3 Fiterman Hall Replacement 40,000 20,0	000
4 Bronx Community College	
1 19	900
6 Medgar Evers	
7 Academic Building I 22,000 11,0	000
8 For University-wide critical	
9 maintenance or capital im-	
10 provement costs at community	
11 colleges attributable to the	
12 findings of condition sur-	
veys for health and safety	
14 needs	100
15 For university-wide critical	
16 maintenance or capital im-	
17 provement costs at community	
18 colleges attributable to the	
19 findings of condition sur-	
20 veys for preservation of	
21 facilities needs	500
22 For university-wide critical	
23 maintenance or capital im-	
24 provement costs at community	
25 colleges to correct defic-	
iencies in the mechanical,	
27 electrical and plumbing	
28 infrastructure 10,000 5,0	000
29	
30 Total 81,600 40,8	300
31 ====== ====	==
32 By chapter 53, section 1, of the laws of 2006, as amende	d breaker
section 1, of the laws of 2018:	ed by char

apter 54,

eges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) 8,769,000 (re. \$1,477,000)

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	TOTA	L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE	
4 5			of dollars)	
6 7 8 9	Medgar Evers College Theater	3,450	1,725 7,044	
10 11	Total	17,538		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws section 1, of the laws of 2018: Additional advance for state for colleges for alterations and imincluding capital design, construction, rehabilitation, equipment and persafety, preservation of facilities ment or program change, environ tion, accreditation, facilities related projects including cost Notwithstanding any other law to the amounts hereby appropriated to the dormitory authority of the (30660650) (81067)	inancial aprovements action, accessonal serves, new factor the state incurrent the contrate and be state of	assistance to s to various quisition, reconvice costs; for cilities, prographection, energy physically dised prior to Apriary, all or a puballocated or to New York for su	community facilities struction, health and mimprove-conserva-abled and l 1, 2006. ortion of ransferred ch purpose
27	Project Schedule	!		
28 29 30 31	TOTA	L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE	
32 33	Borough of Manhattan Community (of dollars)	
34 35 36	College Fiterman Hall Replacement Chambers Street Renovations	15,000	7,500	
37 38	Phase II	14,000	7,000	
39 40	Mechanical System Upgrades Hostos Community College	6,000	3,000	
41 42 43 44 45	Renovations in 475 Grand Concourse Kings Borough Community College	6,000	3,000	
	Air conditioning T5	218	109	
46 47	center	2,000 942	1,000 471	

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - RE	APPROPRIATI	ONS 2022-23
1		6,000	3,000
2 3 4 5	Laguardia Community College Renovations of Center 3 Acquisition and Renovation of an Additional Educational	14,000	7,000
6 7	Building Medgar Evers	55,000	27,500
8 9	Academic I	8,000	4,000
10 11	Renovation of Science Building .	6,000	3,000
12 13	Total		66,580
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the law section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurs an annual plan developed by the projects in the following schedule the contrary, all or a portion may be suballocated or transfers state of New York for such purple 105,849,000	assistance to variou al design, and equipme facilities l protecti he physical red prior t e city univ ule. Notwit of the amored to the ose (305905	to community colleges for s facilities including construction, acquisition, nt; for health and safety, , program improvement or on, energy conservation, ly disabled, and related o April 1, 2005 subject to ersity which shall include hstanding any other law to unts hereby appropriated dormitory authority of the 50) (81067)
30	Project Schedu	le	
31 32 33 34	TO	TAL STATE CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
35			of dollars)
36 37	Queensborough Community College Holocaust Resource Center	3,000	1,500
38 39 40	Instruction Building Planning and Design Costs Upgrade Campus Wide Electric	4,948	2,474
41 42	System	1,000	500
42 43 44	System	1,000	500
45	Roof Replacement		1,500
46 47	Additional Roof Replacement		1,500
4/	Fire Alarm Rehab	0,∠56	3,128

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23
1	Gymnasium 6,060	3,030
2	Marine/Academic Center 5,050	2,525
3	Primary Arts Center 850	425
4	Hostos Community College	
5	475 Grand Concourse Renovation 4,948	2,474
6	Site Acquisition	375
7	LaGuardia Community College	
8	Center 3 Renovations, Phase II 5,346	2,673
9	Department of Humanities	
10	Renovation 17,012	8,506
11	Department of Computer Information	
12	Systems 21,000	10,500
13	Medgar Evers College	
14	Athletic Fields 1,960	980
15	Bronx Community College	
16	North Instructional Building 60,962	30,481
17	Mechanical Systems &	
18	Infrastructure Upgrade Phase 1 4,074	2,037
19	Borough Manhattan Community College	
20	Training Program for Emergency	
21	First Response 21,400	10,700
22	North campus building 2,000	1,000
23	Chambers Street Renovation Phase	
24	II 5,506	2,753
25	Universitywide	
26	For condition assessment: Health	
27	and Safety 9,762	4,881
28	For condition assessment:	
29	Facilities Preservation 3,994	
30	For condition assessment: ADA 3,820	1,910
31	For construction, acquisition,	
32	renovation or rehabilitation of	
33	facilities including equipment and	
34	other necessary incidental costs	
35	related to the CUNY Incubator	E 500
36		7,500
37	——————————————————————————————————————	105 040
38	Total 211,698	105,849
39	======	======
40	By chapter 53, section 1, of the laws of 2003:	
41		og for alteratio
41	State financial assistance to community colleg	es for afteratio

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	York and approved by the state director of the budget (30020350) (15514) 5,000,000 (re. \$3,711,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) 50,000,000
20	Project Schedule
21 22	AMOUNT
23 24 25 26 27 28 30 31 33 34 35 36 37 38 39 41 42 43 44 45 46	(thousands of dollars) Medgar Evers College

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067)
15	Project Schedule
16 17	AMOUNT
18	(thousands of dollars)
19	For payment of up to one-
20	half of the total capital
21	costs for community
22	colleges for health and
23	safety projects based on
24	the results of building
25	condition surveys 1,500
26	For payment of up to one-
27	half of the total capital
28	costs for community
29	colleges for asbestos
30	removal and abatement 1,000
31	For payment of up to one-
32	half of the total capital
33	costs for community
34	colleges for preservation
35	of facilities projects
36	based on the results of
37	building condition surveys 2,000
38 39	For payment of up to one- half of the total capital
40	costs for community
41	colleges for making
42	facilities accessible to the
43	physically disabled based
44	on the results of building
45	condition surveys 1,000
46	For payment of up to one-
47	half of the total capital
48	costs for community
	-

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

```
1
        colleges for the
 2
        telecommunications initiative ... 2,000
 3
      For payment of up to one-
 4
        half of the total capital
 5
        costs for community
 6
        colleges for energy
 7
        conservation ..... 1,000
 8
      For payment of up to one-
 9
        half of the total capital
10
        costs for community
11
        colleges for the
12
        educational technology
        equipment initiative ...... 1,500
13
14
      An additional advance for
15
        state financial assistance
16
        to community colleges for
17
        alterations and
        improvements to various
18
19
        facilities including capital
20
        design, construction,
21
        acquisition, reconstruction,
        rehabilitation and
22
23
        equipment; for health and
24
        safety, preservation of
25
        facilities, new facilities,
26
        program improvement or
27
        program change, environ-
28
        mental protection, energy
29
        conservation, accredita-
30
        tion, facilities for the
31
        physically disabled, and
32
        related projects according
33
        to the following project
34
        schedule (303198C1) ..... 99,700
35
36
        Total ..... 109,700
37
                                 =========
38
      Capital Projects Funds - Other
39
      Capital Projects Fund - 30000
40
      Preservation of Facilities Purpose
    By chapter 54, section 1, of the laws of 2021:
41
42
      For services and expenses for state financial assistance to community
        colleges for alterations and improvements to various facilities including services and expenses, capital design, construction,
43
44
45
        reconstruction, rehabilitation and equipment; for health and safety,
46
        preservation of facilities, new facilities program improvement or
47
        program change, environmental protection, energy conservation,
        accreditation, facilities for the physically disabled, and related
48
```

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4 5 6 7	projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067)
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2020: For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2003) (81067)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2019: For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) 68,293,000 (re. \$66,806,000)
39	Project Schedule
40 41 42 43 44	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars)
45 46	Borough Manhattan Community College Childhood Center HVAC Upgrades 2,176 1,088

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATION	S 2022-23
1 2	Door and Access Upgrades 1,850 Bronx Community College	925
3	Alumni Gym HVAC and ADA Upgrades 6,000 Meister Hall Lab and Classroom	3,000
5 6	Upgrades	400
7	Classroom Upgrades 3,000	1,500
8	500 Grand Concourse Upgrades 4,000	2,000
9	Kingsborough Community College	·
10	Performing Arts Center Upgrades 4,000	2,000
11	LaGuardia Community College	
12	Center 3 Infrastructure and	
13	Program Upgrades 62,000	31,000
14	Student Tutoring Hub 8,200	4,100
15	Library Upgrades Ph. II 300	150
16	Queensborough Community College	1 250
17 18	ASAP Facility Upgrades 2,700 For university-wide community college	1,350
19	critical maintenance or capital	
20	improvement costs attributable to	
21	preservation of facilities 34,284	17,142
22	For university-wide community college	17,112
23	critical maintenance or capital	
24	improvement costs attributable to	
25	the accelerated conservation and	
26	efficiency program 1,196	598
27	For university-wide community college	
28	critical maintenance or capital	
29	improvement costs attributable to	
30	facilities which support the CUNY	
31	in the Heights programs 6,080	3,040
32	 	
33	Total 136,586	68,293
34	=====	=====

By chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	authority of the state of New You (81067) 48,483,000			
3	Project Schedule			
4 5 6 7	TOTA	L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE	
8	(of dollars)	
9	Borough Manhattan Community College			
10	Lighting Upgrades			
11 12	Pedestrian Walkway Upgrades Bronx Community College	1,800	900	
13	Student Center Exterior Renovation	1,000	500	
14	Goud Memorial Library Restoration.	4,000	500 2,000	
15	Community Hall Renovation	1,000	500	
16	Student Center ADA Upgrades	800	400	
17	Hostos Community College			
18	Lighting Upgrade	750	375	
19	Electrical System Upgrades	500	250	
20	Kingsborough Community College			
21	Marina Upgrades	3,000	1,500	
22	Roadway Upgrades	1,500	750	
23	LaGuardia Community College			
24	Science Lab Renovations	10,200	5,100	
25	Queensborough Community College			
26	Theater Upgrades	2,200	1,100	
27	Kitchen and Cafeteria Renovation	6,400	3,200	
28	For university-wide community college			
29	critical maintenance or capital			
30	improvement costs attributable to			
31	preservation of facilities		29,083	
32	For university-wide community college			
33	critical maintenance or capital			
34	improvement costs attributable to			
35	facilities which support ASAP			
36	programs	3,000	1,500	
37				
38		96,966	48,483	
39		======	=====	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 479,100,000 979,676,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
11 12 13 14	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM22MO) (81107)
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 372,000,000
26 27 28 29	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502250) (81065)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2022-23

1	Capital Projects Funds - Other
2	Correctional Facilities Capital Improvement Fund
3	DOCS Rehabilitation Projects Account - 32352
4	Environmental Protection or Improvements Purpose
5 6 7 8 9	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2022 (10062206) (81062) 23,000,000
10	Capital Projects Funds - Other
11	Correctional Facilities Capital Improvement Fund
12	DOCS Rehabilitation Projects Account - 32352
13	Health and Safety Purpose
14 15 16 17 18	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2022 (10012201) (81028)
19	Capital Projects Funds - Other
20	Correctional Facilities Capital Improvement Fund
21	DOCS Rehabilitation Projects Account - 32352
22	Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2022 (10032203) (81010)
34	Capital Projects Funds - Other
35	Correctional Facilities Capital Improvement Fund
36	DOCS Rehabilitation Projects Account - 32352
37	Program Improvement or Program Change Purpose
38 39 40 41 42 43 44	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2022 (10082208) (81063)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2022-23

1	related	departmental	administrative	costs
_	_			_

- 2 for program improvement or program change
- 3 including liabilities incurred prior to
- 4 April 1, 2022 (10IN2208) (19701) 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2
     Capital Projects Funds - Other
3
     Correctional Facilities Capital Improvement Fund
4
     DOCS Rehabilitation Projects Account - 32352
5
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2021:
6
7
     For the maintenance and operation of various facilities and systems
8
       including personal services, fringe benefits and indirect costs.
9
       Notwithstanding any other law to the contrary, all or a portion of
10
       the funds appropriated herein may be suballocated or transferred to
11
       any department, agency, or public authority (10FM21MO) (81107) .....
12
       105,000,000 ...... (re. $82,638,000)
   By chapter 54, section 1, of the laws of 2020:
13
14
     For the maintenance and operation of various facilities and systems
15
       including personal services, fringe benefits and indirect costs.
16
       Notwithstanding any other law to the contrary, all or a portion of
17
       the funds appropriated herein may be suballocated or transferred to
18
       any department, agency, or public authority (10FM20M0) (81107) .....
19
       93,000,000 ..... (re. $3,107,000)
20
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
21
     Capital Projects Funds - Other
22
     Correctional Facilities Capital Improvement Fund
     DOCS Rehabilitation Projects Account - 32352
23
24
     Administration Purpose
   By chapter 54, section 1, of the laws of 2021:
25
     For the preparation and review of plans, specifications, estimates,
26
27
       studies, plant evaluations, inspections, appraisals and surveys, and
28
       legal claims relating to existing or proposed facilities of the
29
       department of corrections and community supervision, and payment of
30
       personal service and nonpersonal service, including fringe benefits,
31
       related to the administration and security of capital projects
32
       provided by the department of corrections and community supervision
33
       for new and reappropriated projects (10502150) (81065) ......
34
       35
   By chapter 54, section 1, of the laws of 2020:
36
     For the preparation and review of plans, specifications, estimates,
37
       studies, plant evaluations, inspections, appraisals and surveys, and
38
       legal claims relating to existing or proposed facilities of the
39
       department of corrections and community supervision, and payment of
       personal service and nonpersonal service, including fringe benefits,
40
       related to the administration and security of capital projects
41
42
       provided by the department of corrections and community supervision
43
       for new and reappropriated projects (10502050) (81065) ......
44
       16,000,000 ..... (re. $58,000)
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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By chapter 54, section 1, of the laws of 2019:
1
     For the preparation and review of plans, specifications, estimates,
 3
       studies, plant evaluations, inspections, appraisals and surveys, and
 4
       legal claims relating to existing or proposed facilities of the
 5
       department of corrections and community supervision, and payment of
 6
       personal service and nonpersonal service, including fringe benefits,
 7
       related to the administration and security of capital projects
 8
       provided by the department of corrections and community supervision
 9
       for new and reappropriated projects (10501950) (81065) ......
10
       By chapter 54, section 1, of the laws of 2014:
11
12
     For the preparation and review of plans, specifications, estimates,
13
       studies, plant evaluations, inspections, appraisals and surveys, and
14
       legal claims relating to existing or proposed facilities of the
       department of corrections and community supervision, and payment of
15
16
       personal service and nonpersonal service, including fringe benefits,
17
       related to the administration and security of capital projects
18
       provided by the department of corrections and community supervision
       for new and reappropriated projects (10501450) (81065) ......
19
20
       15,000,000 ..... (re. $66,000)
21
     Capital Projects Funds - Other
22
     Correctional Facilities Capital Improvement Fund
23
     DOCS Rehabilitation Projects Account - 32352
24
     Environmental Protection or Improvements Purpose
25
   By chapter 54, section 1, of the laws of 2021:
26
     Alterations and improvements, including related departmental adminis-
27
       trative costs, for environmental protection or improvements includ-
28
       ing liabilities incurred prior to April 1, 2021 (10062106) (81062)
29
       ... 23,000,000 ...... (re. $22,381,000)
   By chapter 54, section 1, of the laws of 2020:
31
     Alterations and improvements, including related departmental adminis-
32
       trative costs, for environmental protection or improvements includ-
33
       ing liabilities incurred prior to April 1, 2020 (10062006) (81062)
34
       ... 23,000,000 ..... (re. $16,764,000)
35
   By chapter 54, section 1, of the laws of 2019:
     Alterations and improvements, including related departmental adminis-
36
37
       trative costs, for environmental protection or improvements includ-
38
       ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
39
       ... 24,000,000 ..... (re. $4,158,000)
40
   By chapter 54, section 1, of the laws of 2018:
41
     Alterations and improvements, including related departmental adminis-
42
       trative costs, for environmental protection or improvements includ-
43
       ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
44
       ... 24,000,000 ..... (re. $322,000)
45 By chapter 54, section 1, of the laws of 2017:
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
5 6 7 8 9	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) 62,000,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) 28,000,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000
25 26 27 28	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose
29 30 31 32 33	By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000
34 35 36 37	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
38 39 40 41 42	By chapter 54, section 1, of the laws of 2021: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028)
43	By chapter 54, section 1, of the laws of 2020:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028)
20 21 22 23 24	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) (81028)
25 26 27 28 29	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) (81028)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028)
40 41 42 43 44	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028)
6 7 8 9 10	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028)
11 12 13 14 15	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028)
16 17 18 19 20	By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028)
21 22 23 24	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2021: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2021 (10032103) (81010)
34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2020 (10032003) (81010)
43 44 45	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

```
ities incurred prior to April 1, 2019 (10031903) (81010) .......
1
       166,000,000 ..... (re. $72,848,000)
2
3
     Alterations and improvements, including related departmental adminis-
4
       trative costs, for preventative maintenance that will prolong the
5
       useful life of assets including liabilities incurred prior to April
6
       1, 2019 (10M31903) (81091) ... 15,000,000 ...... (re. $8,927,000)
7
   By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements, including related departmental adminis-
8
       trative costs, for the preservation of facilities including liabil-
9
10
       ities incurred prior to April 1, 2018 (10031803) (81010) .......
11
       166,000,000 ..... (re. $24,278,000)
12
     Alterations and improvements, including related departmental adminis-
13
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
14
15
       1, 2018 (10M31803) (81091) ... 15,000,000 ...... (re. $3,450,000)
16
   By chapter 54, section 1, of the laws of 2017:
17
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
18
       ities incurred prior to April 1, 2017 (10031703) (81010) ........
19
       141,000,000 ..... (re. $34,053,000)
20
21
     Alterations and improvements, including related departmental adminis-
       trative costs, for preventative maintenance that will prolong the
22
       useful life of assets including liabilities incurred prior to April
23
       1, 2017 (10M31703) (81091) ... 15,000,000 ...... (re. $3,953,000)
24
   By chapter 55, section 1, of the laws of 2016:
25
     Alterations and improvements, including related departmental adminis-
26
27
       trative costs, for the preservation of facilities including liabil-
28
       ities incurred prior to April 1, 2016 (10031603) (81010) ........
29
       30
     Alterations and improvements, including related departmental adminis-
31
       trative costs, for preventative maintenance that will prolong the
32
       useful life of assets including liabilities incurred prior to April
33
       1, 2016 (10M31603) (81091) ... 15,000,000 ...... (re. $226,000)
   By chapter 54, section 1, of the laws of 2013:
34
     Alterations and improvements, including related departmental adminis-
35
36
       trative costs, for the preservation of facilities including liabil-
37
       ities incurred prior to April 1, 2013 (10031303) (81010) ........
38
       39
     Alterations and improvements, including related departmental adminis-
40
       trative costs, for preventative maintenance that will prolong the
41
       useful life of assets including liabilities incurred prior to April
42
       1, 2013 (10M31303) (81091) ... 13,000,000 ...... (re. $762,000)
   By chapter 54, section 1, of the laws of 2012:
43
44
     Alterations and improvements, including related departmental adminis-
45
       trative costs, for the preservation of facilities including liabil-
       ities incurred prior to April 1, 2012 (10031203) (81010) .......
46
       174,000,000 ...... (re. $3,123,000)
47
```

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) 15,000,000 (re. \$1,127,000)
5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010)
14 15 16 17 18	By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010)
19 20 21 22 23	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010)
24 25 26 27 28 29 30 31 32	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010)
33 34 35 36 37	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010)
38 39 40 41 42 43 44 45 46	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

```
By chapter 50, section 1, of the laws of 2005:
1
     Alterations and improvements, including related departmental adminis-
      trative costs, for the preservation of facilities including liabil-
3
       ities incurred prior to April 1, 2005 (10030503) (81010) .......
4
5
       95,000,000 ..... (re. $1,000)
6
     Alterations and improvements, including related departmental adminis-
7
       trative costs, for preventative maintenance that will prolong the
8
      useful life of assets including liabilities incurred prior to April
      1, 2005 (10M30503) (81091) ... 15,000,000 ...... (re. $2,000)
9
10
     Capital Projects Funds - Other
11
     Correctional Facilities Capital Improvement Fund
12
     DOCS Rehabilitation Projects Account - 32352
13
     Program Improvement or Program Change Purpose
   By chapter 54, section 1, of the laws of 2021:
14
15
     Alterations and improvements, including related departmental adminis-
16
       trative costs, for program improvement or program change including
17
       liabilities incurred prior to April 1, 2021 (10082108) (81063) ...
18
       87,000,000 ..... (re. $86,995,000)
                and improvements within the correctional industries
19
     Alterations
      program, including related departmental administrative costs, for
20
21
      program improvement or program change including liabilities incurred
22
      prior to April 1, 2021 (10IN2108) (19701) .......
23
       3,000,000 ...... (re. $3,000,000)
24
   By chapter 54, section 1, of the laws of 2020:
25
     Alterations and improvements, including related departmental adminis-
26
       trative costs, for program improvement or program change including
27
       liabilities incurred prior to April 1, 2020 (10082008) (81063) ...
28
       87,000,000 ..... (re. $71,553,000)
29
     Alterations and improvements within the correctional
                                                         industries
30
      program, including related departmental administrative costs, for
31
      program improvement or program change including liabilities incurred
32
      prior to April 1, 2020 (10IN2008) (19701) .......
33
       By chapter 54, section 1, of the laws of 2019:
34
     Alterations and improvements, including related departmental adminis-
35
36
       trative costs, for program improvement or program change including
37
       liabilities incurred prior to April 1, 2019 (10081908) (81063) .....
38
       164,000,000 ..... (re. $72,799,000)
     Alterations and improvements within the correctional
39
                                                         industries
40
      program, including related departmental administrative costs, for
41
      program improvement or program change including liabilities incurred
42
      prior to April 1, 2019 (10IN1908) (19701) .......
43
       By chapter 54, section 1, of the laws of 2018:
44
45
     Alterations and improvements, including related departmental adminis-
46
      trative costs, for program improvement or program change including
```

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

liabilities incurred prior to April 1, 2018 (10081808) (81063)

2	95,000,000
4	program, including related departmental administrative costs, for
5	program improvement or program change including liabilities incurred
6 7	prior to April 1, 2018 (10IN1808) (19701)
8	By chapter 54, section 1, of the laws of 2017:
9 10	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including
11	liabilities incurred prior to April 1, 2017 (10081708) (81063)
12 13	95,000,000
14	program, including related departmental administrative costs, for
15	program improvement or program change including liabilities incurred
16 17	prior to April 1, 2017 (10IN1708) (19701)
18	By chapter 55, section 1, of the laws of 2016:
19 20	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including
21	liabilities incurred prior to April 1, 2016 (10081608) (81063)
22	69,000,000 (re. \$662,000)
23	By chapter 54, section 1, of the laws of 2013:
24 25	Alterations and improvements, including related departmental adminis-
25 26	trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063)
27	46,000,000 (re. \$5,557,000)
28	By chapter 54, section 1, of the laws of 2012:
29 30	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including
31	liabilities incurred prior to April 1, 2012 (10081208) (81063)
32	56,000,000 (re. \$224,000)
33	By chapter 54, section 1, of the laws of 2011:
34 35	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including
36	liabilities incurred prior to April 1, 2011 (10081108) (81063)
37	76,000,000 (re. \$233,000)
38	By chapter 50, section 1, of the laws of 2010:
39 40	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including
41	liabilities incurred prior to April 1, 2010 (10081008) (81063)
42	76,000,000 (re. \$66,000)
43	By chapter 50, section 1, of the laws of 2009:
44 45	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	liabilities incurred prior to April 1, 2009 (10080908) (81063) 90,000,000 (re. \$1,508,000)
3 4	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-
5	trative costs, for program improvement or program change including
6	liabilities incurred prior to April 1, 2008 (10080808) (81063)
7	85,000,000 (re. \$86,000)
8	By chapter 50, section 1, of the laws of 2006:
9	Alterations and improvements, including related departmental adminis-
10	trative costs, for program improvement or program change including
11	liabilities incurred prior to April 1, 2006 (10080608) (81063)
12	44,000,000 (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 110,000,000 50,000,000
7	All Funds
9 10	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 75,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 44 44 44 44 44 44 44 44 44	For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CUSS2208)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8	state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJGV2208)
9 10	DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP) 35,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21	Statewide discovery database, including but not limited to equipment, and technology enhancements. All or a portion of the funds appropriated herein may be transferred or suballocated to any state department, agency, or the judiciary (CJDI2208)

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

5

- 4 Program Improvement/Change Purpose
 - By chapter 54, section 1, of the laws of 2021:

6 For competitive grants to provide safety and security projects at 7 nonprofit organizations at risk of hate crimes or attacks including, 8 but not limited to, at a facility, virtually or on the internet 9 because of their ideology, beliefs or mission. Provided that an 10 assessment of facilities at risk may include, but not be limited to, 11 considerations of the vulnerabilities of the organization based on 12 location and membership, and the potential consequences of a 13 hate crime or attack at the facility. Recipients of such grants 14 shall be entitled to use such funds to purchase commodities, 15 services, and technology through centralized contracts established 16 by the office of general services under section 163 of the state 17 finance law, and such recipients shall be deemed for such purpose to 18 be authorized users within the meaning of paragraph k of subdivision 19 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or 20 21 agency [(CJSS2108)] (CJSS2108) ... 25,000,000 (re. \$25,000,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of 24 25 their ideology, beliefs or mission. Provided that an assessment of 26 facilities at risk may include, but not be limited to, consider-27 ations of the vulnerabilities of the organization based on its 28 location and membership, and the potential consequences of a hate 29 crime or attack at the facility. Recipients of such grants shall be 30 entitled to use such funds to purchase commodities, services, and 31 technology through centralized contracts established by the office 32 of general services under section 163 of the state finance law, and 33 such recipients shall be deemed for such purpose to be authorized 34 users within the meaning of paragraph k of subdivision 1 of section 35 163 of the state finance law. All or a portion of the funds appro-36 priated herein may be suballocated to any department or agency 37 (CJSS2008) (55970) ... 25,000,000 (re. \$25,000,000)

EDUCATION DEPARTMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 137,690,000 3,521,613,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2203) (21860) 6,000,000 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2203) (23304)
28 29	LIBRARY CONSTRUCTION (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
33 34 35 36 37 38 39 40 41 42 43	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2208) (23486)
22 23	NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 45,000,000
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2201) (55990)
40 41 42	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
43 44 45 46 47	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account - 32222 Program Improvement/Change Purpose

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2208) (55992)
15 16	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
20 21 22 23 24 25 26 27	For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11NA2208) 35,700,000
28 29	SCHOOL FOR THE BLIND (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
33 34 35 36 37 38 39	For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2208) (23468)
40 41	SCHOOL FOR THE DEAF (CCP)
42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose

EDUCATION DEPARTMENT

1	For various rehabilitation and renovation			
2	projects to keep facilities at the School			
3	for the Deaf in a safe and satisfactory			
4	operating condition subject to a plan			
5	developed by the education department and			
6	approved by the director of the budget			
7	(11pp2208) (23/68)	1	$\Omega \cap \Omega$	$\cap \cap \cap$

EDUCATION DEPARTMENT

```
1 ADMINISTRATION (CCP)
2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
4
     Preservation of Facilities Purpose
5
   By chapter 54, section 1, of the laws of 2021:
     For various minor rehabilitation projects to keep facilities in a safe
6
7
       operating condition subject to a plan developed by the education
8
       department and approved by the director of the budget (11MR2103)
9
       (21860) ... 3,400,000 ...... (re. $3,400,000)
10
     For the maintenance and operation of various facilities and systems
11
       including personal services, fringe benefits and indirect costs.
12
       Notwithstanding any other law to the contrary, all or a portion of
13
       the funds appropriated herein may be suballocated or transferred to
14
       any department, agency, or public authority (11PS2103) (23304) ...
15
       By chapter 54, section 1, of the laws of 2020:
16
     For various minor rehabilitation projects to keep facilities in a safe
17
       operating condition subject to a plan developed by the education
18
19
       department and approved by the director of the budget (11MR2003)
20
       (21860) ... 3,400,000 ...... (re. $3,343,000)
   By chapter 54, section 1, of the laws of 2019:
21
     For various minor rehabilitation projects to keep facilities in a safe
22
23
       operating condition subject to a plan developed by the education
24
       department and approved by the director of the budget (11021903)
25
       (21860) ... 3,400,000 ...... (re. $2,226,000)
26
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs.
27
       Notwithstanding any other law to the contrary, all or a portion of
28
29
       the funds appropriated herein may be suballocated or transferred to
30
       any department, agency, or public authority (11PS1903) (23304) ...
31
       32
   By chapter 54, section 1, of the laws of 2018:
33
     For various minor rehabilitation projects to keep facilities in a safe
34
       operating condition subject to a plan developed by the education
35
       department and approved by the director of the budget (11021803)
36
       (21860) ... 3,400,000 ...... (re. $1,144,000)
37
   By chapter 54, section 1, of the laws of 2017:
38
     For various minor rehabilitation projects to keep facilities in a safe
39
       operating condition subject to a plan developed by the education
40
       department and approved by the director of the budget (11021703)
41
       (21860) ... 3,400,000 ...... (re. $1,566,000)
   By chapter 55, section 1, of the laws of 2016:
42
     For various minor rehabilitation projects to keep facilities in a safe
43
44
       operating condition subject to a plan developed by the education
```

EDUCATION DEPARTMENT

1 2	department and approved by the director of the budget (11021603) (21860) 3,400,000 (re. \$917,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2015: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) (21860) 3,400,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2014: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) (21860) 3,400,000
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2013: For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860)
20 21 22 23 24	By chapter 54, section 1, of the laws of 2012: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) (21860) 3,400,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2011: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) (21860) 3,400,000
30 31 32 33 34	By chapter 53, section 1, of the laws of 2010: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) (21860) 6,800,000
35 36 37 38 39	By chapter 53, section 1, of the laws of 2009: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) (21860) 2,000,000
40 41 42 43 44	By chapter 53, section 1, of the laws of 2008: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) (21860) 1,000,000

EDUCATION DEPARTMENT

```
By chapter 53, section 1, of the laws of 2006:
 1
     For various minor rehabilitation projects to keep facilities in a safe
 3
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11020603)
 4
 5
       (21860) ... 2,400,000 ..... (re. $4,000)
 6
     Capital Projects Funds - Other
 7
     Capital Projects Fund - 30000
 8
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2017:
9
10
     For services and expenses related to the development and implementa-
11
       tion of data systems for the education department, including but not
12
       limited to facilities management, state aid, and special education
13
       providers. Provided however that the use of funds appropriated here-
14
       in shall be subject to a plan developed by the education department
15
       in consultation with the office of information technology services
16
       and approved by the director of the budget (11031708) (55968) .....
17
       2,000,000 ..... (re. $170,000)
       chapter 100, section 2, of the laws of 2010, as amended by chapter
18
19
       54, section 1, of the laws of 2011:
20
     For services and expenses related to implementing a state longitudinal
21
       data system including but not limited to the development and
       purchase of computer hardware, software, and related equipment, such
22
23
       amount shall include expenses to be made by the State University of
24
       New York and the City University of New York provided that the
25
       amount appropriated herein shall be subject to a plan developed by
26
       the education department and approved by the director of the budget.
27
     Notwithstanding any other provision of law to the contrary and subject
28
       to the approval of the director of the budget, a portion of the
29
       funds appropriated herein may be transferred to the State University
30
          New York and City University of New York to carry out the
31
       purposes of this appropriation (11031008) (21861) ......
32
       20,400,000 ..... (re. $10,220,000)
33
   BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
34
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
35
36
     Program Improvement/Change Purpose
37
   By chapter 54, section 1, of the laws of 2018:
38
     For grants to public elementary or secondary schools required to
39
       implement the breakfast after the bell school breakfast program
40
       beginning in the 2018-19 school year pursuant to a chapter of the
       laws of 2018 for equipment purchases, provided, however, that such
41
42
       grants shall be limited to no more than $5,000 per school, and shall
43
       be awarded based on an application developed by the state education
44
       department. Eligible equipment purchases shall include, but not be
       limited to, equipment used for the storage, preservation,
45
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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	distribution of food (11BB1808) (55988) (re. \$2,562,000)
3	CULTURAL EDUCATION CENTER (CCP)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2008: For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) 2,250,000 (re. \$17,000) For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) 2,500,000
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005: For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) 1,000,000
22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016: For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456)
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2008: An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868)
4.2	CHI MIDAL DDIIGAMION GMODACH DAGII IMW / GCD)

43 CULTURAL EDUCATION STORAGE FACILITY (CCP)

EDUCATION DEPARTMENT

```
1
     Capital Projects Funds - Other
2
     Capital Projects Fund - 30000
3
     New Facilities Purpose
4
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
5
       section 1, of the laws of 2016:
б
     Cultural education storage facility. For costs of a new storage facil-
7
       ity for the collections of the state museum, library and archives,
       subject to a plan jointly submitted by the board of the cultural
8
9
       education trust and the cultural education department and approved
10
       by the division of the budget provided, however, that a portion of
11
       the funds appropriated herein may be used to conduct a feasibility
12
       study and a land review prior to the submission of such plan
       (11010707) (21878) ... 60,000,000 ...... (re. $59,736,000)
13
14
   EDUCATION BUILDING (CCP)
15
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
17
     Preservation of Facilities Purpose
   By chapter 53, section 1, of the laws of 2006:
18
19
     For partial roof replacement of the education building and education
20
       building addition to keep facilities in a safe operating condition
21
       subject to a plan developed by the education department and approved
       by the director of the budget (11030603) (23454) ......
22
23
       1,700,000 ...... (re. $160,000)
24
   LIBRARY CONSTRUCTION (CCP)
25
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
26
27
     Program Improvement/Change Purpose
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   By chapter 54, section 1, of the laws of 2021:
     For total approved project costs pursuant to section 273-a of the
29
30
       education law, for approved projects, excluding feasibility studies,
31
       plans or similar activities, for the acquisition of vacant land and
32
       the acquisition, construction, renovation or rehabilitation, includ-
33
       ing leasehold improvements, of buildings of public libraries and
34
       library systems chartered by the regents of the state of New York or
35
       established by an act of the legislature, subject to distribution
36
       provisions in subdivision 5 of section 273-a of the education law on
37
       and upon approval by the commissioner (11LC2108) (23486) ......
38
       14,000,000 ...... (re. $14,000,000)
39
     For additional total approved project costs pursuant to section 273-a
40
       of the education law, for approved projects, excluding feasibility
41
       studies, plans or similar activities, for the acquisition of vacant
42
       land and the acquisition, construction, renovation or rehabili-
43
       tation, including projects related to health and safety and the
44
       Americans with Disabilities Act of 1990 and leasehold improvements,
45
       of buildings of public libraries and library systems chartered by
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EDUCATION DEPARTMENT

1 2 3 4 5	the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LA2108) (55925)
6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2020: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486)
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011908) (23486)
29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (23486)
41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

established by an act of the legislature, subject to distribution 1 provisions in subdivision 5 of section 273-a of the education law on 3 and upon approval by the commissioner (11011708) (23486) 4 24,000,000 (re. \$32,000) 5 NON-PUBLIC SCHOOL HEALTH AND SAFETY [EQUIPMENT] PROJECTS (CCP) 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Health and Safety Purpose 9 By chapter 54, section 1, of the laws of 2021: 10 For services and expenses of health and safety equipment, security 11 personnel and related assessments and training needs for Nonpublic 12 Schools, provided, however, that no more than \$4,500,000 of the 13 funds appropriated herein shall be made available prior to April 1, 14 2022 (11SE2101) (55990) ... 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2020: 15 For services and expenses of health and safety equipment, security 16 17 personnel and related assessments and training needs for Nonpublic 18 Schools, provided, however, that no more than \$4,500,000 of the 19 funds appropriated herein shall be made available prior to April 1, 20 2021 (11SE2001) (55990) ... 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2019: 21 For services and expenses of health and safety equipment, security 22 23 personnel and related assessments and training needs for Nonpublic 24 Schools, provided, however, that no more than \$4,500,000 of the 25 funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) ... 15,000,000 (re. \$15,000,000) 26 27 By chapter 54, section 1, of the laws of 2018: 28 For services and expenses of health and safety equipment, security 29 personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the 30 31 funds appropriated herein shall be made available prior to April 32 2019 (11SE1801) (55990) ... 15,000,000 (re. \$8,670,000) By chapter 53, section 1, of the laws of 2017, as transferred by chapter 33 34 54, section 1, of the laws of 2018: 35 For services and expenses of health and safety equipment, security 36 personnel and related assessments and training needs for Nonpublic 37 Schools, provided, however, that no more than \$4,500,000 of the 38 funds appropriated herein shall be made available prior to April 1, 39 2018 (11SE1701) (55990) ... 15,000,000 (re. \$5,068,000) 40 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019: 41 42 For services and expenses of health and safety equipment, security 43 personnel and related assessments and training needs for Nonpublic 44 Schools, provided, however, that no more than \$4,500,000 of the

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS

funds appropriated herein shall be made available prior to April 1, 1 2017 (11SE1601) (55990) ... 10,768,000 (re. \$3,248,000) 3 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 4 section 1, of the laws of 2019: 5 For services and expenses of Safety Equipment for Nonpublic Schools 6 (11SE1501) (55990) ... 1,383,000 (re. \$508,000) 7 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 8 section 1, of the laws of 2019: For services and expenses of Safety Equipment for Nonpublic Schools 9 10 (11SE1401) (55990) ... 1,325,000 (re. \$581,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 11 12 section 1, of the laws of 2019: 13 For services and expenses of Safety Equipment for Nonpublic Schools 14 (11SE1301) (55990) ... 806,000 (re. \$558,000) NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 15 16 Capital Projects Funds - Other

- 17 Capital Projects Fund - 30000

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- 18 Program Improvement/Change Purpose
- By chapter 54, section 1, of the laws of 2017: 19

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

44 Provided further that no school district shall be eligible to receive 45 an allocation to support the loan of smart schools classroom tech-

EDUCATION DEPARTMENT

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1
       nology in an aggregate amount greater than $250 multiplied by the
 2
       nonpublic school enrollment in the 2014-15 school year.
 3
     Notwithstanding paragraph b of subdivision 16 of section 3641 of the
 4
       education law, the commissioner of education shall distribute funds
 5
       appropriated pursuant to this paragraph upon approval of an applica-
 6
       tion made by the school district. Requests to the school district
 7
       for loan of smart schools classroom technology to be acquired with
 8
       the funds appropriated herein shall be made in accordance with the
       requirements of subdivision 3 of section 755 of the education law
 9
       (11NP1708) (55959) ... 25,000,000 ...... (re. $23,473,000)
10
   OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
11
     Capital Projects Fund - Other
12
13
     Miscellaneous Capital Projects Fund
14
     Office of the Professions Electronic Licensing Account - 32222
15
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2021:
16
     For services and expenses related to the development of an electronic
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18
       licensing system for the office of the professions, including but
19
       not limited to equipment, software, hardware and services, subject
20
       to a plan developed by the education department in conjunction with
21
       the office of information technology services and approved by the
       director of the budget.
22
23
     Funds appropriated herein may be suballocated to any other state
24
       department, agency, or public benefit corporation, to achieve the
25
       purpose of this appropriation (11EL2108) (55992) ......
       7,850,000 ..... (re. $7,850,000)
26
27
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses related to the development of an electronic
28
29
       licensing system for the office of the professions, including but
30
       not limited to equipment, software, hardware and services,
31
       to a plan developed by the education department in conjunction with
32
       the office of information technology services and approved by the
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       director of the budget. Funds appropriated herein may be suballo-
34
       cated to any other state department, agency, or public benefit
35
       corporation, to achieve the purpose of this appropriation (11EL2008)
36
       (55992) ... 25,390,000 ...... (re. $22,434,000)
37
   By chapter 54, section 1, of the laws of 2019:
38
     For services and expenses related to the development of an electronic
39
       licensing system for the office of the professions, including but
40
           limited to equipment, software, hardware and services, subject
41
       to a plan developed by the education department in conjunction with
       the office of information technology services and approved by the
42
43
       director of the budget. Funds appropriated herein may be suballo-
44
       cated to any other state department, agency, or public benefit
45
       corporation, to achieve the purpose of this appropriation (11EL1908)
46
       (55992) ... 7,200,000 ...... (re. $1,005,000)
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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2018: 1 For services and expenses related to the development of an electronic 3 licensing system for the office of the professions, including but 4 not limited to equipment, software, hardware and services, subject 5 to a plan developed by the education department in conjunction with 6 the office of information technology services and approved by the 7 director of the budget. Funds appropriated herein may be suballo-8 cated to any other state department, agency, or public benefit 9 corporation, to achieve the purpose of this appropriation (11EL1808) 10 (55992) ... 4,300,000 (re. \$789,000)

- 11 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 12 Capital Projects Funds Other
- 13 Capital Project Fund 30000

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14 Program Improvement/Change Purpose

15 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For a competitive grant program to provide safety and security

projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$20,000,000) For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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by the office of general services under section 163 of the state
1
 2
       finance law, and such recipients shall be deemed for such purposes
 3
       to be "authorized users" within the meaning of paragraph k of subdi-
 4
       vision 1 of section 163 of the state finance law. Notwithstanding
 5
       section 93 of the state finance law or any provision of law to the
 6
       contrary, the amount appropriated herein may be transferred or
 7
       suballocated to the division of homeland security and emergency
 8
       services to accomplish the intent of this appropriation or inter-
 9
       changed with any other appropriation within the safety and security
10
       for at-risk facilities comprehensive construction program (11HS1908)
11
        (55970) ... 25,000,000 ...... (re. $25,000,000)
12
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
13
        section 1, of the laws of 2020:
14
     For competitive grants to provide safety and security projects at
15
       nonpublic schools, community centers and day care facilities at risk
16
       of hate crimes or attacks because of their ideology, beliefs or
17
       mission. Provided that an assessment of facilities at risk may
18
       include, but not be limited to, considerations of the vulnerabili-
19
       ties of the organization based on its location and membership, and
20
       the potential consequences of a hate crime or attack at the facili-
       ty, and provided further that recipients of such grants shall be
21
22
       entitled to use such funds to purchase commodities, services, and
23
       technology through centralized contracts established by the office
24
       of general services under section 163 of the state finance law, and
25
       such recipients shall be deemed for such purposes to be "authorized
26
       users" within the meaning of paragraph k of subdivision 1 of section
27
       163 of the state finance law. The amount appropriated herein may be
28
       transferred or suballocated to the division of homeland security and
29
       emergency services to accomplish the intent of this appropriation
30
        (11HS1708) (55970) ... 25,000,000 ...... (re. $11,536,000)
31
   SCHOOL FOR THE BLIND - BATAVIA (CCP)
32
     Capital Projects Funds - Other
33
     Capital Projects Fund - 30000
34
     Health and Safety Purpose
35
   By chapter 53, section 1, of the laws of 2009:
     For various rehabilitation and renovation projects to keep facilities
36
37
       at the School for the Blind in a safe operating condition subject to
38
       a plan developed by the education department and approved by the
39
       director of the budget (11030901) (23468) ... 800,000 . (re. $1,000)
40
   By chapter 53, section 1, of the laws of 2008:
     For security and fire alarm system upgrades, physical plant improve-
41
       ments to infrastructure around Severne Hall, backflow prevention
42
       devices, and roof replacement on Knight Hall and Hamilton Hall
43
44
        (11050801) (21870) ... 2,330,000 ......................... (re. $670,000)
```

45 SCHOOL FOR THE DEAF - ROME (CCP)

EDUCATION DEPARTMENT

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1
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 3
     Health and Safety Purpose
   By chapter 53, section 1, of the laws of 2008:
 5
     For dormitory environmental controls and the replacement of paver
 6
       stones, manhole covers and catch basins (11040801) (21871) ......
 7
       650,000 ..... (re. $138,000)
   SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
9
     Capital Projects Funds - Other
10
     Capital Projects Fund - 30000
11
     Health and Safety Purpose
   By chapter 53, section 1, of the laws of 2009:
12
13
     For various rehabilitation and renovation projects to keep facilities
14
       at the St. Regis Mohawk Elementary School in a safe operating condi-
15
       tion subject to a plan developed by the education department and
       approved by the director of the budget (11020901) (23464) ......
16
17
       18
     Capital Projects Funds - Other
19
     Capital Projects Fund - 30000
     Preservation of Facilities Purpose
20
   By chapter 53, section 1, of the laws of 2004:
21
     For various rehabilitation and renovation projects to keep facilities
22
23
       at the St. Regis Mohawk Elementary School in a safe operating condi-
24
       tion subject to a plan developed by the education department and
25
       approved by the director of the budget (11040403) (21876) ......
26
       4,500,000 ..... (re. $2,000)
27
   SMART SCHOOLS BOND ACT (CCP)
     Capital Projects Funds - Other
28
29
     Smart Schools Bond Fund
30
     Smart Schools Bond Fund Account - 30710
31
     Bond Proceeds Purpose
32
   By chapter 54, section 1, of the laws of 2014:
33
     The sum of $2,000,000,000, or so much thereof as may be necessary and
34
       available, is hereby appropriated from the smart schools bond fund
35
       as established by section 97-0000 of the state finance law in
36
       accordance with the provisions of such section, for payment to the
37
       capital projects fund in order to reimburse such fund for disburse-
       ments certified by the state comptroller as bondable under the
38
       provisions of the smart schools bond act of 2014.
39
40
     The director of the budget is hereby authorized to designate to the
41
       state comptroller specific appropriations made from the capital
42
       projects fund for purposes for which smart schools bond fund expend-
       itures are authorized. The state comptroller shall at the commence-
43
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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ment of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Motivithstanding the provisions of any general or special law, no

- 23 SMART SCHOOLS IMPLEMENTATION (CCP)
- 24 Capital Projects Funds Other
- 25 Capital Projects Fund Smart Schools (Bondable) 30000
- 26 Educational Purpose

27 By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated

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EDUCATION DEPARTMENT

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1
       hereby may be suballocated or transferred to any department, agency,
 2
       or public authority.
 3
     No part of this appropriation shall be made available prior to
 4
       approval of the smart schools bond act of 2014 by the voters at the
 5
       general election to be held in November of 2014 (11SR14ED) (56144)
 6
       ... 2,000,000,000 ..... (re. $1,483,696,000)
   SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
 7
8
     Capital Projects Funds - Other
 9
     Capital Projects Fund - 30000
10
     Educational Purpose
   By chapter 54, section 1, of the laws of 2014:
11
12
     For payment of the costs of capital projects undertaken by or on
13
       behalf of special act school districts, state-supported schools for
14
       the blind and deaf and approved private special education schools,
15
       pursuant to investment plans approved by the smart schools review
16
       board established by subdivision 16 of section 3641 of the education
17
       law, for acquisition or installation of educational technology
18
       equipment. Costs of such projects may include but not be limited to
19
       interactive whiteboards; computer servers; desktop, laptop and
20
       tablet computers; and high-speed broadband and wireless Internet
21
       connectivity; design, planning, site acquisition, construction,
       reconstruction or rehabilitation of instructional space to replace
22
23
       transportable classroom units; and high-tech school safety and secu-
       rity projects. This appropriation shall be made available to the
24
25
       same extent as funds are authorized and made available pursuant to
       the smart schools bond act of 2014 (110014ED) (56156) ......
26
27
       5,000,000 ..... (re. $2,862,000)
28
   STATE AID DATA SYSTEM (CCP)
29
     Capital Projects Fund - Other
30
     Capital Projects Fund - 30000
31
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2021:
32
     For services and expenses related to the development of a modernized
33
34
       state aid data system, including but not limited to equipment, soft-
35
       ware, hardware and services, subject to a plan developed by the
36
       education department in conjunction with the office of information
37
       technology services and approved by the director of the budget.
38
       Funds appropriated herein may be suballocated to any other state
39
       department, agency, or public benefit corporation, to achieve the
40
       purpose of this appropriation subject to approval by the director of
       the budget (11SA2108) (23343) ... 41,000,000 ..... (re. $41,000,000)
41
   STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)
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- 42
- 43 Capital Projects Funds - Other
- 44 Capital Projects Fund - 30000

EDUCATION DEPARTMENT

Τ	Health and Safety Purpose
2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2021: For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (11422101) (23303)
10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2019: For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (11421901) (23303)

STATE BOARD OF ELECTIONS

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 41,436,000
4 5	All Funds
6	PROGRAM IMPROVEMENTS OR CHANGE (CCP)
7 8 9	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2021: The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for software and technology upgrades and equipment. The state board of elections shall develop a plan for the distribution of such funds which may include up to \$5,000,000 needed for state board of elections capital costs and implementation costs. The remaining funds, of at least \$20,000,000 shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and equipment, absentee ballot scanners, mail processing equipment, and infrastructure to protect the connectivity and security of county elections software, including assistance for areas unserved and underserved by broadband service, provided that such reimbursement shall be apportioned based on the number of registered voters in a county (ELO12108) (23527) 25,000,000 (re. \$25,000,000)
26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfranchisement modernization act of 2019, including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allowable, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (EL012008) (23523)
37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2019: The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated

STATE BOARD OF ELECTIONS

1	software, on-demand ballot printers and cyber security software
2	required to implement early voting provided that such reimbursement
3	shall be apportioned based on the number of registered voters in a
4	county. The plan shall include a listing of allowable costs and
5	details of the reimbursement claims process and timeframes, provided
6	that local boards of election claims shall include such information
7	as necessary to support state financing mechanisms. Notwithstanding
8	any other law to the contrary, all or a portion of the amounts here-
9	by appropriated may be suballocated or transferred to any depart-
10	ment, agency or public authority (EL011908) (23523)
11	14,700,000 (re. \$971,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 23,600,000 28,554,000
7 8	All Funds
9 10	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 23,600,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
14 15 16 17 18 19 20	For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV22G6) (44406)

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ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Environmental Protection Purpose
5 6 7	By chapter 54, section 1, of the laws of 2013: For capital grants for the cleaner, greener communities program (03CG1306) (44408) 25,000,000 (re. \$8,054,000)
8	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
9 L0 L1	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
12	By chapter 54, section 1, of the laws of 2021:
13	For services and expenses required to meet the New York state energy
L4	research and development authority obligations for the western New
15	York nuclear service center, including obligations pursuant to the
16	West Valley demonstration project act (Pub. L. 96-368)(03WV21G6)
L7	(44406) 20,500,000 (re. \$20,500,000)

17

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 9,727,100,000 6,890,039,000 Capital Projects Funds - Federal 433,500,000 882,654,000 Special Revenue Funds - Other 0 97,000
9 10	All Funds 10,160,600,000 7,772,790,000
11 12	ADMINISTRATION (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
16 17 18 19 20 21 22 23 24 25 26	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2250) (25729) 20,000,000 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software, and services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation (09CS2250) (24807) 18,000,000
27 28 29 30	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Infrastructure and Jobs Act Administration Projects Purpose
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
transfer to other state departments, agen-
 1
     cies, and authorities, and may be trans-
 3
     ferred or interchanged within the depart-
 4
     ment of environmental conservation, as
 5
     necessary to accomplish the
                                    intended
 6
     purpose of the federal funds (09IJ2250) .... 50,000,000
 7
   CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND
 8
     ACT (CCP) ...... 8,400,000,000
 9
10
     Capital Projects Fund - Other
11
     Capital Projects Fund - Clean Water, Clean Air, And
12
       Green Jobs Environmental Bond Act (Bondable) - 30000
13
     Clean Water, Clean Air, And Green Jobs Environmental
14
       Bond Act Purpose
15
   For the payment of the costs of capital
     projects, pursuant to the environmental
16
     bond act of 2022 and section 58-0303 of
17
18
     the environmental conservation law, to be
19
     reimbursed from bond proceeds for capital
20
     projects for restoration and flood risk
21
     reduction, including not more than
     $250,000,000 for a voluntary real property
22
23
     buy-out program, not
                                less
     $100,000,000 for shoreline protection, and
24
25
     not less than $100,000,000 for inland
26
     flooding and the local waterfront revital-
27
     ization program.
28 Costs of such projects may include but not
     be limited to appraisal, surveying, plan-
29
30
     ning,
             engineering and architectural
31
     services, plans and specifications,
32
     consultation and legal services, site
     preparation, demolition, construction, and
33
34
     other direct expenses incident to such
35
     project, including personal services,
36
     fringe benefits, and indirect costs neces-
37
     sary for implementation. All or a portion
     of the funds appropriated herein may be
38
39
     suballocated or transferred to any depart-
40
     ment, agency, or public authority includ-
41
     ing but not limited to the environmental
42
     facilities corporation and New York state
43
     energy research and development authority.
44 No part of this appropriation shall be made
45
     available prior to the approval of the
46
     environmental bond act of 2022 by the
47
     voters at the general election to be held
48
     in November of 2022 (09FR22RM) ...... 1,100,000,000
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For the payment of the costs of capital
 1
     projects, pursuant to the environmental
     bond act of 2022 and section 58-0503 of
 3
 4
     the environmental conservation law, to be
 5
     reimbursed from bond proceeds for capital
 6
     projects for open space land conservation
 7
     and recreation including not more than
     $75,000,000 for fish hatcheries, not less
 8
     than $300,000,000 for open space, and not
 9
10
     less than
                  $150,000,000
                               for farmland
     protection.
11
12
   Costs of such projects may include but not
     be limited to appraisal, surveying, plan-
13
14
              engineering and architectural
     ning,
15
     services,
                 plans
                         and
                               specifications,
16
                        legal services, site
     consultation
                    and
17
     preparation, demolition, construction, and
18
     other direct expenses incident to such
19
     project, including personal services,
20
     fringe benefits, and indirect costs neces-
21
     sary for implementation. All or a portion
22
     of the funds appropriated herein may be
23
     suballocated or transferred to any depart-
24
     ment, agency, or public authority includ-
25
     ing but not limited to the environmental
     facilities corporation and New York state
26
27
     energy research and development authority.
28
   No part of this appropriation shall be made
29
     available prior to the approval of the
30
     environmental bond act of 2022 by the
31
     voters at the general election to be held
      in November of 2022 (090P22RM) ..... 650,000,000
32
33
   For the payment of the costs of capital
34
     projects, pursuant to the environmental
35
     bond act of 2022 and section 58-0703 of
36
     the environmental conservation law, to be
37
     reimbursed from bond proceeds for capital
38
     projects for climate change mitigation,
39
     including not less than $400,000,000 for
40
     green
             buildings,
                           not
                                  less
41
     $500,000,000 for zero emission transporta-
42
     tion, including the purchase or conversion
43
         zero emission
                         school
                                  buses,
44
     supporting infrastructure, not less than
45
     $100,000,000 for climate adaptation and
46
     mitigation projects, and not less than
47
     $200,000,000 for disbursement to reduce or
48
     eliminate water pollution or air pollution
49
     affecting disadvantaged communities.
50
   Costs of such projects may include but not
51
     be limited to appraisal, surveying, plan-
                                 architectural
52
     ning,
           engineering and
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
plans
                                specifications,
 1
     services,
                          and
 2
     consultation and legal services,
 3
     preparation, demolition, construction, and
     other direct expenses incident to such
 4
 5
     project, including
                         personal
                                     services,
 6
     fringe benefits, and indirect costs neces-
 7
      sary for implementation. All or a portion
 8
     of the funds appropriated herein may be
     suballocated or transferred to any depart-
 9
10
     ment, agency, or public authority includ-
11
      ing but not limited to the environmental
12
      facilities corporation and New York state
13
      energy research and development authority.
14
   No part of this appropriation shall be made
15
     available prior to the approval of the
16
     environmental bond act of 2022 by the
17
     voters at the general election to be held
18
      in November of 2022 (09CC22RM) ...... 1,500,000,000
19
   For the payment of the costs of capital
     projects, pursuant to the environmental
20
21
     bond act of 2022 and section 58-0903 of
22
     the environmental conservation law, to be
23
     reimbursed from bond proceeds for capital
24
     projects for water quality improvement and
25
     resilient infrastructure, including not
      less than $200,000,000 for water infras-
26
27
     tructure improvement act projects and not
28
     less
            than
                  $250,000,000 for municipal
29
      stormwater grants.
30
   Costs of such projects may include but not
     be limited to appraisal, surveying, plan-
31
32
             engineering
                           and
                                  architectural
     ning,
                 plans
33
     services,
                          and
                               specifications,
34
     consultation and legal services, site
35
     preparation, demolition, construction, and
     other direct expenses incident to such
36
37
     project, including personal
                                     services,
38
     fringe benefits, and indirect costs neces-
39
      sary for implementation. All or a portion
40
     of the funds appropriated herein may be
41
     suballocated or transferred to any depart-
42
     ment, agency, or public authority includ-
43
      ing but not limited to the environmental
44
      facilities corporation and New York state
45
      energy research and development authority.
46
   No part of this appropriation shall be made
47
     available prior to the approval of the
     environmental bond act of 2022 by the
48
49
     voters at the general election to be held
50
      in November of 2022 (09WQ22RM) ..... 650,000,000
51
   For the payment of the costs of capital
52
     projects, pursuant to the environmental
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
bond act of 2022 and article 58 the envi-
 1
     ronmental conservation law, to be reim-
 3
     bursed from bond proceeds for capital
 4
     projects
                that
                      preserve, enhance,
     restore New York's natural resources and
 5
 6
     reduce the impact of climate change.
 7
   Costs of such projects may include but not
 8
     be limited to appraisal, surveying, plan-
9
              engineering and architectural
10
     services,
                 plans
                         and
                               specifications,
11
     consultation
                    and legal services, site
12
     preparation, demolition, construction, and
13
     other direct expenses incident to such
14
     project,
                including
                           personal services,
15
     fringe benefits, and indirect costs neces-
16
     sary for implementation. All or a portion
17
     of the funds appropriated herein may be
18
     suballocated or transferred to any depart-
19
     ment, agency, or public authority includ-
20
     ing but not limited to the environmental
21
     facilities corporation and New York state
22
     energy research and development authority.
23
   No part of this appropriation shall be made
24
     available prior to the approval of the
25
     environmental bond act of 2022 by the
26
     voters at the general election to be held
27
     in November of 2022 (09RS22RM) ...... 300,000,000
28
     Capital Projects Fund - Other
29
     Clean Water, Clean Air, and Green Jobs Environmental
30
       Bond Act Bond Fund
     Clean Water, Clean Air, and Green Jobs Environmental
31
32
       Bond Act Bond Fund Account
33
     Bond Proceeds Purpose
   The sum of $4,200,000,000, or so much there-
34
35
     of as may be necessary and available,
36
     hereby appropriated from the clean water,
37
     clean air, and green jobs environmental
     bond act bond fund as established by
38
     section 97-tttt of the state finance law
39
40
     in accordance with the provisions of such
41
     section, as added by a chapter of the laws
42
         2022, for payment to the
43
     projects fund in order to reimburse such
44
     fund for disbursements certified by the
     state comptroller as bondable under the
45
     provisions of the environmental bond act
46
47
     of 2022 "clean water, clean air, and green
48
      jobs environmental bond act".
49
   The director of the budget is hereby author-
50
     ized to designate to the state comptroller
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

appropriations made from the 1 specific capital projects fund for purposes for 3 which clean water, clean air, and green jobs environmental bond act expenditures 4 5 are authorized. The state comptroller shall at the commencement of each month 6 7 certify to the director of the budget, the chairman of the senate finance committee, 8 and the chairman of the assembly ways and 9 means committee, the amounts disbursed 10 11 from the appropriations so designated by the director of the budget from the capi-12 13 tal projects fund for such purposes for 14 the month preceding such certification and 15 such certification shall not exceed in the aggregate the moneys hereby appropriated. 16 17 A copy of each such certificate shall also 18 be delivered to departments, agencies, and 19 public authorities to which such capital 20 project fund appropriations are made 21 available. 22 Notwithstanding the provisions of any gener-23 al or special law, no moneys shall be 24 available from the clean water, clean air, 25 and green jobs environmental bond act bond fund until a certificate of approval of 26 availability shall have been issued by the 27 28 director of the budget, and a copy of such 29 certificate of approval filed with the 30 state comptroller, the chairman of the senate finance committee, and the chairman 31 of the assembly ways and means committee. 32 Such certificate may be amended from time 33 34 to time by the director of the budget, and a copy of each such amendment shall be 35 filed with the state comptroller, the 36 chairman of the senate finance committee, 37 38 and the chairman of the assembly ways and 39 means committee (09RM2210) 4,200,000,000 41 42 Capital Projects Funds - Other 43 Environmental Protection Fund 44 Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose 45 For services and expenses of projects and 46 47 purposes authorized by section 92-s of the 48 state finance law to receive funding from

the climate change mitigation and adapta-

49

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
tion account in accordance with a program-
 1
     matic and financial plan to be approved by
 3
     the director of the budget, including
     suballocation to other state departments
 4
 5
     and agencies, according to the following:
 6
   Notwithstanding any law to the contrary, to
 7
     address greenhouse gas emissions outside
 8
     of the power sector including but not
     limited to the development of statewide
 9
10
     greenhouse gas inventories, demonstration
11
     projects, community engagement and applied
12
     research related to the transportation
13
     sector or methane and other short-lived
14
     climate pollutant sources; including up to
15
     $500,000
                for the regenerate NY grant
16
     program; $250,000 to the North American
17
     Sustainable Refrigeration Council for the
18
     purpose of establishing a natural refrig-
19
     eration demonstration project in a disad-
20
     vantaged community (09GG22ER) (25706) ..... 2,500,000
21
   Notwithstanding any law to the contrary, (a)
                department
22
     for
         the
                            of
                                 environmental
     conservation to enter into a contract or
23
24
     contracts for the development of local
25
     climate resiliency plans and adaptation
26
     projects, and (b) up to $200,000 to the
27
     department of agriculture and markets for
28
     services and expenses of the wood products
29
     development council, including suballo-
30
     cation to other state departments and
31
     agencies; $1,750,000 for climate coordina-
     tors; and $2,100,000 to the State Univer-
32
33
     sity of New York College of Environmental
34
     Science and Forestry for the Timbuctoo
35
     pipeline summer climate and careers insti-
36
     tute; and $500,000 to the State University
37
          New York College of Environmental
38
     Science and Forestry, directly or through
39
     its Climate and Applied Forestry Research
40
     Institute, to support research and devel-
41
     opment of forestry and forest products
42
      (09SV22ER) (25711) ...... 5,300,000
43
   Notwithstanding any law to the contrary,
44
             growth program state assistance
45
     payments, provided on a competitive basis,
46
     to counties, cities, towns, or villages to
47
     establish, update or implement comprehen-
48
     sive plans in a manner consistent with
49
     smart growth; provided, however, that up
50
     to 25 percent of such payments may be
51
     awarded to not-for-profit organizations
     for such purposes (09SG22ER) (24824) ..... 3,000,000
52
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A and 11-B, agricultural environmental management program including up to \$500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) (25718)
28 29	Capital Projects Funds - Other Environmental Protection Fund
30	Open Space Account - 30454
31	Environment and Recreation Purpose
32	For services and expenses of projects and
33	purposes authorized by section 92-s of the
34 35	state finance law to receive funding from the open space account in accordance with
36	a programmatic and financial plan to be
37	approved by the director of the budget,
38	including suballocation to other state
39	departments and agencies, according to the
40	following:
41	Costs related to the acquisition of the
42	following properties: Atlantic Coast, Long
43	Island Sound, Long Island South Shore
44	Estuary Reserve, Peconic Pinelands Mari-
45	time Reserve Projects, Central Pine
46	Barrens, Shoreham Parcel, Western
47	Suffolk/Nassau Special Groundwater
48	Protection Areas, Mott Haven-Port Morris
49	Waterfront, Bronx River Greenway, Inner
50	City/Underserved Community Parks, Long

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

1 Staten Island Greenbelt, Staten Pond, 2 Island Bluebelt, Staten Island Wet Woods, 3 Great Swamp, Plutarch/Black Creek Wetlands 4 Complex, New York Highlands, Shawangunk 5 Mountains Region, Delaware River High-6 lands, Hudson River Corridor/Hudson River 7 Estuary and Greenway Trail/Hudson River 8 School Art Trail, Hudson Valley/New York Foodshed, Catskill Unfragmented 9 Forest, Catskill River and Road Corridors, 10 11 New York City Watershed Lands, Taconic 12 Ridge/Harlem Valley, Albany Pine Bush, 13 Rivers Environmental Education 14 Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and 15 16 17 Surrounding Landscape, Turtle Conservation 18 Sites, Region 4 Rail Trail Projects, 19 Susquehanna River Valley Corridor, Sarato-20 ga County, Hudson River Projects, Follens-21 by Park, Washington County, Rome Sand 22 Plains, Black Creek Watershed, Tug Hill 23 Core Forests and Headwater Streams, Nelson 24 Swamp, State Park Battlefields, Green Trail/Link Trail, Onondaga Escarp-25 26 ment, State Parks Greenbelt/Tompkins Coun-27 ty, Cattaraugus Creek and tributaries, 28 Northern Montezuma Wetlands, Genesee River 29 Corridor, Seneca Army Depot Conservation 30 Area, Lake Erie Tributary Gorges, Buffalo 31 River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State 32 33 Unique Area, Lake Ontario and Lake Erie 34 Shorelines, Islands and Niagara River, 35 Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife 36 37 Schunnemunk Mountain/Moodna Complex, 38 Creek/Woodcock Mountain/Hudson Highlands 39 Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian 40 Zones, Hand Hollow Conservation Area, 41 42 Northern Flow River Corridors, Black River 43 Valley Corridor, Fort Drum Army Compatible 44 Buffer Project, Herkimer 45 Viewshed, Inman Gulf, Massawepie Mire, 46 Moose River Corridor, St. Lawrence River 47 Islands, Shoreline and Wetlands, Southern 48 Skaneateles Lake Forest and Shoreline, 49 Salmon River Corridor, Emerald Necklace, 50 Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the 51 52 Impacts of Storms, Storm Surges and Flood-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	ing on Human and Natural Communities, Long
2	Distance Trail Corridors, Statewide Small
3	Projects, State Forest, Unique Area Wild-
4	life Management Area Protection, Working
5	Forest Lands, State Park and State Histor-
6	
	ic Site Protection, (a) notwithstanding
7	any law to the contrary, \$3,200,000 from
8	the land acquisition allocation for urban
9	forestry projects provided that no less
10	than \$500,000 shall be made available for
11	such programs in cities and towns with
12	populations of 65,000 or more, and includ-
13	ing up to \$200,000 for municipal grants
14	for retreeing public lands impacted by
15	invasive species; (b) notwithstanding any
16	
	law to the contrary, \$3,000,000 from the
17	land acquisition allocation to the land
18	trust alliance for the purpose of awarding
19	grants on a competitive basis to local
20	land trusts, provided that up to ten
21	percent of such amount may be made avail-
22	able for administrative costs and/or tech-
23	nical assistance; (c) notwithstanding any
24	law to the contrary, not less than
25	\$4,000,000 for land acquisition in depart-
26	ment of environmental conservation regions
27	1, 2 and 3; (d) \$1,500,000 to the land
28	trust alliance for the purpose of awarding
29	grants on a competitive basis to local
30	land trusts to purchase conservation ease-
31	
	ments, provided that up to ten percent of
32	such amount may be made available for
33	administrative costs and/or technical
34	assistance (09LA22ER) (24703) 40,000,000
35	Albany Pine Bush Preserve Commission
36	(09AP22ER) (24828) 3,000,000
37	Long Island Central Pine Barrens Planning
38	(09LP22ER) (24829) 2,500,000
39	Notwithstanding any law to the contrary, for
40	services and expenses of the following
41	commissions: \$259,000 for Susquehanna
42	river basin commission; \$359,500 for the
43	Delaware river basin commission; \$14,100
44	for the Ohio river basin commission;
45	\$41,600 for the Interstate environmental
46	
47	England Interstate commission; and
48	\$373,000 for the college of environmental
49	science and forestry center for native
50	peoples and the environment (09EC22ER)
51	(25705) 1,085,200

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Long Island South Shore Estuary Reserve
2	(09SE22ER) (24831) 1,000,000
3	Agricultural non-point source abatement and
4	control projects, notwithstanding any law
5	to the contrary, including projects to
6	combat harmful algal blooms; (a)
7	\$2,000,000 shall be made available for
8	services and expenses of the Cornell
9	University Integrated Pest Management
10	program; (b) \$500,000 shall be made avail-
11	able to the Cornell Cooperative Extension
12	of Suffolk County for nutrient management
13	planning and implementation activities;
14	and (c) \$250,000 shall be made available
15	to Cornell for the pesticide management
16	education program to support training and
17	certification (09AN22ER) (24832) 20,000,000
18	Non-agricultural non-point source abatement
19	and control projects notwithstanding any
20	law to the contrary, \$1,000,000 of such
21	amount shall be made available for Cornell
22 23	community integrated pest management (09NP22ER) (24833) 6,200,000
23 24	Agriculture and farmland protection activ-
2 4 25	ities, notwithstanding any law to the
26	contrary, up to \$1,000,000 shall be made
27	available to the tug hill tomorrow land
28	trust for army compatible use buffer
29	program projects around Fort Drum, and up
30	to \$96,000 shall be made available to
31	Cornell University for services and
32	expenses of land classification, agricul-
33	ture district mapping and master list of
34	soils (09FP22ER) (24825)
35	Biodiversity stewardship and research;
36	including funding for public New York
37	universities to conduct field studies and
38	research on biodiversity issues and up to
39	\$500,000 of this amount to support polli-
40	nator diversity, up to \$300,000 of which
41	may be allocated to Cornell University,
42	including research related to the poten-
43	tial adverse impacts of pesticides such as
44	neonicitinoids, pursuant to a contract
45	with the department of agriculture and
46	markets, including the development of bee
47	husbandry best management practices such
48	as pest and pathogen controls; creating
49 50	diversity of pollinator habitats; research
50	to understand, prevent and recover from
51	pollinator losses; and outreach and educa-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	tion; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD22ER) (24827) 1,750,000 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of	
8	the environmental conservation law,	
9	including projects to combat harmful algal	
10	blooms some or all of which may be allo-	
11	cated to the New England Interstate Water	
12	Pollution Control Commission or Cornell	
13	water resources institute or department of	
14	natural resources for the purposes of	
15	implementing the Hudson River Estuary	
16	Action agenda, \$1,000,000 of which shall	
17	be for the Mohawk river action plan	
18	(09HE22ER) (24836)	
19	Notwithstanding any law to the contrary, for	
20	the Finger Lakes-Lake Ontario Watershed	
21	Protection Alliance (09FL22ER) (24835) 2,500,000	
22	Notwithstanding any law to the contrary, for	
23	the Friends of the Upper Delware River to	
24	implement the Delaware River Basin Resto-	
25	ration Program, including up to \$100,000	
26	for operational expenses	
27	Notwithstanding any law to the contrary, to	
28	the Erie County Soil and Water Conserva-	
29	tion District for the Lake Erie Watershed	
30	Protection Alliance (09LE22ER) (25764) 250,000	
31	Notwithstanding any law to the contrary, for	
32	the state share of costs of wastewater	
33	treatment improvement projects undertaken	
34	by municipalities to upgrade municipal	
35	systems to meet stormwater, combined sewer	
36	overflow, sanitary sewer overflow and	
37	wastewater treatment discharge require-	
38	ments with priority given to systems that	
39	are in violation of title 8 of article 17	
40	of the environmental conservation law and	
41	aquatic habitat restoration projects	
42	undertaken by municipalities and not-for-	
43	profit corporations for aquatic habitat	
44	restoration projects as defined in subdi-	
45	vision 1 of section 56-0101 of the envi-	
46	ronmental conservation law and including	
47	projects to combat harmful algal blooms;	
48	including up to \$3,000,000 to Suffolk	
49	county to provide a 50 percent match for a	
50	program developed in consultation with the	
51	department for research, development and	
52	pilot projects to develop cost effective	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
methods to address nitrogen and pathogen
 1
 2
     loading from septic system or cesspool
 3
     effluent or other sources or to support
 4
     such efforts without a match at the state
 5
     university of Stony Brook directly or
 6
     through
               its research
                               foundation and
 7
     $1,500,000 for Suffolk county for sewer
 8
     improvement projects;
                              and
                                     including
     $5,000,000 for Nassau county for the Bay
 9
10
     park wastewater treatment plant outfall
11
             associated
                         conveyance
     pipe,
                                      systems,
12
     nitrogen abatement treatment works, ocean
13
     outfall and/or connections, and/or for
14
     costs incurred by Nassau County for the
15
     project to connect the Long Beach waste
16
     water treatment plant collection system to
17
     the Bay Park wastewater treatment plant
18
     and including $250,000 from such amount to
19
     the Long Island regional planning council
20
     for services and expenses related to the
     Long Island Nitrogen Action Plan; and
21
                 $5,000,000 to update source
22
     including
23
     water assessment plans and develop associ-
24
     ated water protection programs some or all
     of which may be allocated to the United
25
                           Survey or the New
26
              Geological
27
     England Interstate Water Pollution Control
28
     Commission; $150,000 for the Chautaugua
29
     Lake Association; $95,000 for the Chautau-
30
     qua Lake Partnership; and $1,000,000 to
     the State University of New York at Stony
31
32
     Brook directly or through its research
     foundation, to support research develop-
33
34
     ment and any associated testing or pilot
35
     projects towards improved
                                  septic
36
     wastewater treatment systems to remove
     phosphorus; and $500,000 to the City of
37
38
                    for a salt storage dome
     Long
            Beach
39
      (09WO22ER) (24837) ..... 22,000,000
   Notwithstanding any law to the contrary for
40
41
     New York ocean and Great Lakes ecosystem
42
     conservation projects, consistent with the
43
     policy articulated in article 14 of the
44
     environmental conservation law including
45
     projects to combat harmful algal blooms;
46
     including $450,000 for the Peconic Estuary
     Partnership, including $60,000 for the
47
     Great Lakes commission (09GL22ER) (24830).... 22,500,000
48
49
   Notwithstanding any law to the contrary, for
50
     the implementation of the recommendations
51
          the
                invasive
                         species task force
     prepared pursuant to chapter 324 of the
52
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007
3	including not less than \$900,000 for Lake
4	George, including not less than \$120,000
5	for Cornell University for the plant
6	certification program, provided that not
7	less than \$5,750,000 be made available for
8	invasive species eradication, including
9	but not limited to southern pine beetle,
10	including up to \$500,000 to Cornell
11	University for the control of hemlock
12	wooly adelgid, and including grants
13	related to the control and management of
14	invasive species, and \$500,000 to address
15	the southern pine beetle including up to
16	\$250,000 to the Central Pine Barrens Joint
17	Planning and Policy Commission for the
18	implementation and administration of a
19	prescribed fire program; and \$100,000 to
20	Onondaga County for the mitigation and
21	eradication of the water chestnut. Such
22	funding for grants shall be provided on a
23	competitive basis in consultation with the
24	New York Invasive Species Council
25	(09IS22ER) (24704)
26	Notwithstanding any law to the contrary, for
27	Soil and Water Conservation District
28	activities as authorized for reimbursement
29	and funding in section 11-a of the soil
30	and water conservation districts law
31	including projects to combat harmful algal
32	blooms (09SW22ER) (24834) 14,500,000
33	Notwithstanding any law to the contrary, for
34	Agricultural Waste Management projects,
35	including up to \$700,000 to Cornell
36	University, in consultation with the
37	department, to continue implementing the
38	dairy acceleration program (09AW22ER)
39	(24826) 1,500,000
40	Capital Projects Funds - Other
41	Environmental Protection Fund
42	Parks, Recreation and Historic Preservation Account -
43	30453
44	Environment and Recreation Purpose
45	For services and expenses of projects and
46	purposes authorized by section 92-s of the
47	state finance law to receive funding from
48	the parks, recreation and historic preser-
49	vation account in accordance with a
50	programmatic and financial plan to be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

approved by the director of the budget,

1

```
2
     including suballocation to other state
 3
     departments and agencies, according to the
 4
     following:
 5
   Local waterfront revitalization programs,
 6
     notwithstanding any law to the contrary,
 7
     not less than, $10,500,000 for waterfront
 8
     revitalization projects which are in or
 9
     primarily serve areas where demographic
     and other relevant data for such areas
10
11
     demonstrate that the areas are densely
12
     populated and have sustained
                                     physical
13
     deterioration, decay, neglect, or disin-
14
     vestment, or where a substantial propor-
15
     tion of the residential population is of
16
     low income or is otherwise disadvantaged
17
     and is underserved with respect to the
18
     existing recreational opportunities in the
19
     area including up to $2,000,000
20
     updates to existing local waterfront revi-
21
     talization
                  program plans to mitigate
22
                       climate
     future
              physical
                                  risks;
23
     $200,000 for the Niagara River greenway
24
     commission (09WR22ER) (24700) ...... 16,500,000
25
   Parks, recreation and historic preservation
26
     projects, notwithstanding any law to the
27
     contrary, not less than, $13,000,000 for
28
     municipal parks projects which are in or
29
     primarily serve areas where demographic
30
     and other relevant data for such areas
     demonstrate that the areas are densely
31
                 and have sustained physical
32
     populated
33
     deterioration, decay, neglect or disin-
34
     vestment or where a substantial proportion
35
     of the residential population is of low
36
     income or is otherwise disadvantaged and
37
     is underserved with respect to the exist-
38
     ing recreational opportunities in the
39
     area; and including $250,000 for Tivoli
40
     Park; $500,000 for the Hudson River Valley
41
     Trail Grants; $150,000 to
                                  the
                                         State
42
     University of New York college of environ-
43
     mental science and forestry; $225,000 to
44
     Paul Smith's College for the support of
45
     the Adirondack Park interpretive centers;
46
     $150,000 to the Catskill
                                  Center
47
                          development for the
     conservation
                    and
     support of the Catskill Visitors Center;
48
49
     and $3,500,000 to Scenic Hudson, Inc. for
50
     the Westchester RiverWalk; and $350,000 to
51
     the Buffalo Museum of Science for the
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

1 Tifft Nature Preserve accessibilty trail 2 3 Notwithstanding any law to the contrary, for 4 state parks and land and easement infras-5 tructure, access and stewardship projects 6 which shall include capital projects: (i) 7 on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the envi-8 ronmental conservation law; (ii) on state 9 parks or state owned lands and easements 10 11 under the jurisdiction of the department environmental conservation or 12 13 office of parks, recreation and historic 14 preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforesta-15 16 17 tion, Wildlife Management areas and 18 conservation easement lands; recreational 19 construction and maintenance: trail including but not limited to sustainable 20 21 trail crews or other activities related to 22 sustainable use of the forest preserve and 23 other state lands that are threatened by overuse; Catskill and Adirondack 24 ground improvements to public access and 25 26 facilities; sanitation environmental 27 education; facility improvements; archeo-28 logical, historic, cultural and natural 29 resource surveys, forest health surveys, 30 interpretation, and inventories, and 31 response to forest pests including southern pine beetle; Forest Preserve and state 32 33 forest unit management planning; invasive 34 species management; conservation easement 35 public recreation planning; habitat resto-36 ration and enhancement; state fish hatch-37 improvements; state tree nursery 38 improvements; safety equipment; water 39 access facilities and safety improvements; 40 beach facility development and public 41 improvement; public access improvements at 42 day use areas; state historic site exteri-43 or restoration; and cabin area and camping 44 facility development, restoration 45 reconstruction; (iii) \$1,000,000 46 Belleayre Mountain ski center projects; 47 (iv) \$2,000,000 from the public access and 48 stewardship allocation to Parks & Trails 49 New York for the purpose of awarding 50 grants on a competitive basis to local 51 parks and department of environmental conservation friends groups, provided that 52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	up to ten percent of such amount may be
2	made available for administrative costs
3	and/or technical assistance; (v) public
4	protection and emergency preparedness
5	purposes; and (vi) \$18,000 to New York
6	Natural Heritage to update the New York
7	Protected Areas Database, (vii) \$8,000,000
8	for Adirondack and Catskill visitor safety
9	and wilderness protection activities to
10	address issues relating to overuse; (viii)
11	and up to \$600,000 to the Department of
12	Environmental Conservation to initiate a
13	procurement for a Visitor Use Management
14	Framework that will serve as a tool to
15	guide future management and stewarship
16	decision-making for the Adirondack and
17	Catskill Parks; (ix) and \$500,000 to the
18	Adirondack Architectural Heritage for the
19	management of the Camp Santanoni Historic
20	Area (09ST22ER) (24702)
21	Notwithstanding subdivision 7 of section
22	92-s of the state finance law or any other
23	law to the contrary, for services and
24	expenses of the Hudson River Park Trust
25	for projects related to the development of
26	the Hudson River Park consistent with
20 27	
28	provisions of chapter 592 of the laws of
	1998, including but not limited to utility
29	infrastructure improvements; provided,
30	however, such funds shall not be available
31	for suballocation to any public benefit
32	corporation or public authority with the
33	exception of the Hudson River Park Trust
34	and shall be available solely for the
35	liabilities incurred by the Hudson River
36	Park Trust or by other state departments
37	or agencies on behalf of the Hudson River
38	Park Trust on or after April 1, 1999.
39	Provided further that, the comptroller is
40	hereby authorized and directed to release
41	monies to the Hudson River Park Trust in
42	amounts set forth in a schedule approved
43	by the director of the budget (09HR22ER)
44	(24820) 4,800,000
45	Notwithstanding any law to the contrary, for
46	zoos, botanical gardens and aquaria
47	program (09ZB22ER) (24823)
48	Notwithstanding any other provisions of law,
49	for the administration of the programs of
50	section 79-b of the navigation law
51	(09NV22ER) (25719) 2,000,000

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CAPITAL PROJECTS 2022-23

1

Capital Projects Funds - Other

_	capital Hojeets Fallas Other
2	Environmental Protection Fund
3	Solid Waste Account - 30452
4	Environment and Recreation Purpose
5	For services and expenses of projects and
6	purposes authorized by section 92-s of the
7	state finance law to receive funding from
8	the solid waste account in accordance with
9	a programmatic and financial plan to be
10	approved by the director of the budget,
11	including suballocation to other state
12	departments and agencies, according to the
13	following:
14	Non-hazardous landfill closure projects,
15	including \$300,000 for Essex county under
16	an agreement with the department of envi-
17	ronmental conservation; and \$150,000 for
18	Hamilton county under an agreement with
19	the department of environmental conserva-
20	tion (09LC22ER) (24813) 750,000
21	Municipal waste reduction or recycling
22	projects, including developing secondary
23	recycling markets in New York state, and
24	
25	available for municipalities and not-for-
26	profit food banks for projects for food
27	
	donation and the recycling of food scraps
28	(09MR22ER) (24814)
29	Secondary materials regional marketing
30	assistance (09SM22ER) (24816)
31	Pesticide program, not less than \$200,000 of
32	which shall be for activities related to
33	Long Island pesticide pollution prevention
34	(09PD22ER) (24818) 1,500,000
35	Notwithstanding any law to the contrary, for
36	the payment of the costs associated with
37	environmental justice projects and programs, including but not limited to:
38	
39	
40	outreach; \$3,000,000 for the connect kids
41	program facilitating access in title 1
42	school districts, municipalities, and
43	not-for-profit organizations to outdoor
44	recreational activities, public lands and
45	parks and providing environmental educa-
46	tion opportunities in environmental
47	justice, inner city and underserved commu-
48	nities; and \$4,000,000 of such amount
49	shall be made available for community
50	impact and job training grants; including
51	\$500,000 of such amount shall be made
JΙ	9500,000 OI Buell amount shall be made

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	available to a not-for-profit organization
2	for the purpose of awarding grants on a
3	competitive basis to community groups to
4	build the capacity of such groups,
5	provided that up to ten percent may be
6	made available for administrative costs
7	and/or technical assistance. Community
8	impact and job training grants shall be in
9	or affecting environmental justice commu-
10	nities in an amount of up to \$100,000 for
11	community groups for projects that address
12	an environmental justice community's expo-
13	sure to multiple environmental harms and
$\frac{14}{14}$	risks, including lead exposure and shall
15	include implementation, studies, including
16	air monitoring, to investigate the envi-
17	ronment, or related public health issues
18	of the community, research that will be
19	used to expand the knowledge or under-
20	standing of the affected community and
21	ways to improve the resiliency of the
22	affected community. The results of the
23	investigation shall be disseminated to
24	members of the affected community. Commu-
25	nity groups eligible for funding must
26	provide services within the same community
27	as the environmental and/or related public
28	health issues to be addressed by the
29	project. Such groups shall be primarily
30	focused on addressing the environmental
31	and/or related public health issues of the
32	residents of the affected community and
33	shall be comprised primarily of members of
34	the affected community; and \$300,000 to
35	the Adirondack North Country Association
36	for the purposes of the Adirondack diver-
37	sity initiative (09EJ22ER) (24713) 13,000,000
38	Notwithstanding any law to the contrary, for
39	assessment and recovery of any natural
40	resource damages (09RD22ER) (24817) 1,775,000
41	Notwithstanding any law to the contrary, for
42	the pollution prevention institute, and
43	including \$250,000 for the department to
44	contract with the Northeast waste manage-
45	ment officials' association for the Inter-
46	state Chemicals Clearing house (09PP22ER)
47	(24815)
48	Environmental health for assessments, test-
49	ing and actions including but not limited
50	to abatement to address suspected human
51	exposure to chemical, physical and micro-
52	biological agents, including contaminants
	- · · · · · · · · · · · · · · · · · · ·

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program; and \$4,000,000 for children's environmental health centers, including school and community childhood lead exposure assess- ment conducted by such centers; and not more than \$2,350,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally under- served neighborhoods, including but not limited to the New York State Fresh Connect Program, expanded Supplemental Nutrition Assistance Program access, expanded community supported agriculture program benefits, and the development of expanded technological access for these communities; and \$1,000,000 to the State University of New York at Stony Brook	
22 directly or through its research founda-	
tion, to support research development and	
24 any associated testing or pilot projects	
25 towards wastewater and the treatment of	
26 water to remove 1,4 dioxane (09EH22ER) 27 (25703)	
27 (25703)	
29 authorized pursuant to section 970-r of	
30 the general municipal law (09BO22ER)	
31 (25702) 3,950,000	
32 FACILITIES MAINTENANCE AND OPERATIONS (CCP)	000
34 Capital Projects Funds - Other	
35 Capital Projects Fund - 30000	
36 Maintenance and Operations Purpose	
37 For the maintenance and operation of various	
38 facilities and systems including personal	
39 services, fringe benefits and indirect	
40 costs (09FM22MO) (81107) 6,000,000	
41 FISH AND WILDLIFE (CCP)	000
42	
43 Capital Projects Funds - Other	
44 Miscellaneous Capital Projects Fund	
45 Habitat Conservation and Access Account - 32217	
46 Fish and Wildlife Purpose	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2254) (24718)
9 10	LANDS AND FORESTS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2253) (25766)
33 34	NEW YORK WORKS (CCP) 90,000,000
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
38 39 40 41 42 43 44 45 46	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2251) (25768)
24 25	OPERATIONS (CCP)
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2251) (24855)
46 47	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Hazardous Waste Purpose
- For payment by the state, as reimbursement 5 or as an advance from responsible parties 6 or volunteers for remedial and monitoring 7 work at sites contaminated with hazardous waste. No portion of this appropriation 8 9 shall be available for expenditure until a 10 party or parties either responsible for a 11 site or volunteering to cleanup a site 12 have entered into an agreement with the 13 commissioner of the department of environ-14 mental conservation or the commissioner's 15 designee, and which agreement is approved 16 by the director of the budget, providing 17 for repayment to the state of an amount 18 equal to the amount disbursed from this appropriation. A copy of such agreement 19 20 shall be filed with the state comptroller, the chairman of the senate finance commit-21 22 tee and chairman of the assembly ways and
- Notwithstanding any other provision of 24 25 the contrary, the comptroller is 26 authorized settlements to repay 27 advances for specified remedial and moni-28 toring projects from this fund with monies 29 of the hazardous waste remedial fund received for such projects pursuant to 30 consent orders and agreements to address 31
- 32 sites contaminated with hazardous waste.
- 33 The director of the budget shall certify to 34 the comptroller the specific portions of
- 35 this appropriation for which monies have
- 36 been received pursuant to such consent
- orders and agreements (09AD22F7) (24868) 20,000,000
- 38 Capital Projects Funds Other
- 39 Hazardous Waste Remedial Fund
- 40 Hazardous Waste Cleanup Account 31506
- 41 Hazardous Waste Purpose

means committee.

23

- 42 For payment of the state share of the costs
- 43 of hazardous waste site remediation
- 44 projects, in accordance with title 13 of
- 45 article 27 of the environmental conserva-
- 46 tion law and section 97-b of the state
- finance law, for projects, and for payment
- 48 of state costs associated with the remedi-
- 49 ation of offsite contamination at signif-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	icant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB22F7) (24863)
18 19 20 21 22	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account - 31505 Hazardous Waste Purpose
23 24 25 26 27 28 29 30 31	For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2022 (09BC22F7) (24867) 10,000,000
32 33	SOLID WASTE MANAGEMENT (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose
37 38 39 40 41 42	For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2256) (25730) 4,000,000
43 44 45 46	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Solid Waste Management Purposes
2 3 4 5 6 7	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2256) (25720)
8 9	WATER RESOURCES (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12263) (24880)
42 43 44 45 46	municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2263) (24887) 5,000,000
47	Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Capital Projects Fund - 30000 Water Resources Purpose	
3 4 5 6 7	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation	
8 9 10 11	law (09DA2257) (24878)	
12 13 14	County 22,000,000 For upgrades and improvements at North Tonawanda Wastewater Treatment Plant in	
15 16 17	Niagara County	
18 19 20 21	tion Project	
22 23 24	<pre>fund (09RF2257) (24874) 55,000,000 For services and expenses including personal service, fringe benefits, and nonpersonal</pre>	
25 26 27	service for the water pollution control revolving fund and related water quality activities including suballocation to	
28 29 30 31	other state departments and agencies (09SR2257) (25707)	
32 33 34	service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies	
35 36 37	(09CC2257) (25708)	
38 39 40 41	tructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water	
42 43 44	infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to	
45 46 47 48	section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control	
49 50 51	projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

management of road salt; for green infras-1 tructure projects; for land acquisition 3 projects, including projects for source 4 water protection pursuant to title 33 of 5 article 15 of the environmental conserva-6 tion law; for state assistance payments, 7 services, and expenses to soil and water conservation districts for the cost of 8 water quality protection projects awarded 9 on a competitive basis prioritizing finan-10 11 cial need and hardship, intended to assist 12 concentrated animal feeding operations; for the remediation of sites, including 13 14 for investigation, mitigation and remedi-15 ation of solid waste sites, pursuant to 16 titles 12 and 13 of article 27 of the 17 environmental conservation law 18 consistent with the provisions of section 19 97-b of the state finance law, provided however that no more than \$5,000,000 of 20 such appropriation may be expended for 21 22 investigation, mitigation and remediation 23 of solid waste sites; for replacement of 24 lead drinking water service lines pursuant 25 to section 1114 of the public health law; 26 for New York City for water projects located within the New York City 27 28 watershed; for a program to upgrade or 29 replace septic systems and cesspools 30 pursuant to section 1285-u of the public 31 authorities law; for water infrastructure 32 emergency assistance pursuant to section 33 1285-t of the public authorities law; to 34 support municipal water quality infras-35 tructure programs which may otherwise not 36 qualify for state support, or may require 37 additional state support; for the develop-38 ment of information technology systems 39 related to water quality pursuant 40 3-0315 section of the environmental conservation law. All or a portion of the 41 42 appropriation may be provided to the envi-43 ronmental facilities corporation or subal-44 located to any other department or state 45 agency (09CW2257) (25722) 500,000,000 46 Capital Projects Funds - Federal 47 Federal Capital Projects Fund SRF Capitalization Grants Account - 31359 48 49 Water Resources Purpose

50 For federal capitalization grants for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	water	poll	ution	control	revolving	fund			
2	(09SF2	257)	(24876)				383	,500,	,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ADMINISTRATION (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Administration Purpose By chapter 54, section 1, of the laws of 2021: 5 For employee fringe benefits and indirect costs related to employees 6 7 paid from department capital projects funds and capital accounts (09FG2150) (25729) ... 24,700,000 (re. \$16,937,000) 8 9 By chapter 54, section 1, of the laws of 2020: For employee fringe benefits and indirect costs related to employees 10 11 paid from department capital projects funds and capital accounts 12 (09FG2050) (25729) ... 24,700,000 (re. \$9,776,000) 13 By chapter 54, section 1, of the laws of 2019: 14 For employee fringe benefits and indirect costs related to employees 15 paid from department capital projects funds and capital accounts 16 (09FG1950) (25729) ... 24,700,000 (re. \$8,846,000) 17 By chapter 54, section 1, of the laws of 2017: 18 For alterations, rehabilitation and improvements at education camps 19 and centers including personal service, fringe benefits and indirect 20 costs (09ED1750) (24806) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 21 22 section 1, of the laws of 2015: 23 For services and expenses including personal service, fringe benefits 24 and indirect costs relating to the maintenance and upgrade of the 25 department's information technology infrastructure, including but limited to the improved resiliency of the existing computer 26 27 systems environment, business continuance, equipment and infrastruc-28 ture related to the DEC automated licensing system (DECALS) and 29 improvements necessary for compliance with statewide cyber security 30 requirements including suballocation to other state departments and 31 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2013: 32 For alterations, rehabilitation and improvements at education camps 33 and centers including personal service, fringe benefits and indirect 34 35 costs (09ED1350) (24806) ... 1,000,000 (re. \$592,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 36 37 section 1, of the laws of 2015: 38 For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the 39 40 department's information technology infrastructure, including but 41 limited to the improved resiliency of the existing computer 42 systems environment, business continuance, equipment and infrastruc-43 ture related to the DEC automated licensing system (DECALS) and 44 improvements necessary for compliance with statewide cyber security

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	requirements including suballocation to other state departments and agencies (09CS1350) (24807) 4,000,000 (re. \$4,000,000)
3 4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) 1,000,000 (re. \$1,000,000)
14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015: For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) 3,500,000 (re. \$1,734,000)
25 26 27 28	Capital Projects Funds - Other Miscellaneous Capital Projects Fund ENCON Capital Miscellaneous Gifts Account - 32224 Operational Services Purposes
29 30 31 32 33	By chapter 54, section 1, of the laws of 2020: For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2051) (25613)
34	AIR RESOURCES (CCP)
35 36 37 38	Special Revenue Funds - Other Clean Air Fund Mobile Source Account Air Resources Purpose
39 40 41 42	By chapter 55, section 1, of the laws of 1999: For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) (24808) 3,000,000
43	AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Air Resources Purpose

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4 Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002: For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809)

Project Schedule

40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Clean-fueled buses projects 4,000
44	State clean-fueled vehicles
45	projects 2,000
46	
47	Total 6,000
48	==========

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2000:

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49 50 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) 26,000,000 (re. \$102,000)

35 Project Schedule 36 PROJECT AMOUNT _____ 37 38 (thousands of dollars) 39 State clean-fueled vehicles 40 projects 2,000 41 Clean-fueled buses projects 4,000 42 Clean air for schools projects 20,000 43 44 Total 26,000 45 ______

46 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809)

Project Schedule

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31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	State clean-fueled vehicles
35	projects 4,000
36	Clean-fueled buses projects 8,000
37	Clean air for schools projects 25,000
38	
39	Total 37,000
40	==========

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) 44,000,000 (re. \$3,121,000)

25 project schedule 26 PROJECT AMOUNT 27 28 (thousands of dollars) 29 State clean-fueled vehicles 30 projects 6,000 31 Clean-fueled buses projects 10,000 32 Other air quality projects 3,000 Clean air for schools projects 10,000 34 Clean air for schools projects 15,000 35 36 Total 44,000 37 =========

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By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 enter into contracts for state assistance payments for the state 2 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 3 4 56-0603 of the environmental conservation law for state clean-fueled 5 vehicles projects may be suballocated to any public authority or 6 public benefit corporation and moneys herein appropriated pursuant 7 to section 56-0607 of the environmental conservation law for other 8 air quality projects may be suballocated to the environmental facil-9 ities corporation. Notwithstanding the provisions of any general or 10 special law, the moneys hereby appropriated shall be available for 11 state air quality improvement projects in accordance with title 6 of 12 article 56 of the environmental conservation law upon the issuance 13 of a certificate of approval of availability by the director of the 14 division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the 15 16 budget, the commissioner of environmental conservation, the chairman 17 of the senate finance committee, and the chairman of the assembly 18 ways and means committee the amounts disbursed from this appropri-19 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) 80,000,000 (re. \$22,568,000)

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21
               project schedule
22
23
   PROJECT
24
25
                       (thousands of dollars)
26
  State clean-fueled vehicles
27
     projects ..... 4,000
28
   Clean-fueled buses projects ..... 4,000
29
   Other air quality projects ...... 17,000
30 Clean air for schools projects ..... 25,000
31 Environmental
                     compliance
32
     assistance projects - air
33
     quality ..... 30,000
34
35
     Total ..... 80,000
36
                               =========
37 AIR RESOURCES - EQBA (CCP)
38
     Capital Projects Funds - Other
     Capital Projects Fund - EQBA (Bondable) - 30000
39
40
     Air Resources Purpose
41
                 Municipal Air Quality Improvement Projects
   By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
42
43
       section 1, of the laws of 2003:
44
     For payment of the costs of state air quality improvement projects
45
       including suballocation to other state departments and agencies
46
       (09720255) (24810) ... 5,810,000 ........................ (re. $5,782,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996: For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) 15,689,000
7 8 9 10 11	By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993: For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) (re. \$2,000)
13 14 15 16 17	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) (re. \$2,000)
18 19 20 21 22	By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) (24810)
23 24 25 26	By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: The state share of the cost of municipal air quality improvement projects (00319055) (24810) 15,230,931 (re. \$342,000)
27	State Air Quality Improvement Projects
28 29 30 31	By chapter 54, section 1, of the laws of 1987: For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811) 2,588,000 (re. \$528,000)
32	CLEAN WATER/CLEAN AIR BOND FUND (CCP)
33 34 35 36	Capital Projects Funds - Other Clean Water/Clean Air Bond Fund Clean Water/Clean Air Bond Fund Account - 30690 Bond Proceeds Purpose
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 1997: The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Project Disbursements", "Environmental Restoration Project Disburse-1 2 ments", and "Air Quality Project Disbursements". 3 The director of the budget shall designate to the state comptroller 4 appropriations made from the capital projects fund which are eligi-5 ble for reimbursement from the clean air/clean water bond fund. The 6 state comptroller shall at the commencement of each month certify to 7 the director of the budget, the chairman of the senate finance 8 committee, and the chairman of the assembly ways and means commit-9 tee, the amounts disbursed from such appropriations. 10 No moneys shall be available from the clean water/clean air bond fund 11 until a certificate of approval of availability shall have been 12 issued by the director of the budget, and a copy of such certificate 13 of approval filed with the chairman of the senate finance committee 14 and the chairman of the assembly ways and means committee (09019710) 15 (80913) ... 1,475,000,000 (re. \$105,531,000) 16 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 17 Capital Projects Funds - Other 18 Clean Water/Clean Air Implementation Fund 19 Clean Water/Clean Air Implementation-DEC Account - 30501 20 Clean Water/Clean Air Implementation Purpose By chapter 55, section 1, of the laws of 2009: 21 22 For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act 23 24 (09BA09WI) (81044) ... 1,050,000 (re. \$1,050,000) 25 By chapter 55, section 1, of the laws of 2008: 26 For services and expenses including personal services and fringe bene-27 fits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) ... 1,050,000 (re. \$1,050,000) 28 By chapter 55, section 1, of the laws of 2007: 29 30 For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act 31 32 (09BA07WI) (81044) ... 1,050,000 (re. \$1,050,000) By chapter 55, section 1, of the laws of 2006: 33 34 For services and expenses including personal services and fringe bene-35 fits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) ... 1,050,000 (re. \$348,000) 36 By chapter 55, section 1, of the laws of 2005: 37 For services and expenses including personal services and fringe bene-38 39 fits necessary to implement the clean water/clean air bond act (09BA05WI) (81044) ... 1,050,000 (re. \$1,050,000) 40 By chapter 55, section 1, of the laws of 2004: 41 42 For services and expenses including personal services and fringe bene-43 fits necessary to implement the clean water/clean air bond act

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

accordance with the purpose included in the following project sched-1 ule (09BA04WI) (81044) ... 2,527,000 (re. \$1,857,000) 2 3 Project Schedule 4 PROJECT AMOUNT 5 6 (thousands of dollars) 7 Clean Water 1,071 Environmental Restoration 1,138 8 9 Solid Waste 318 10 Total 2,527 11 12 ENVIRONMENT AND RECREATION (CCP) 13 14 Capital Projects Funds - Other 15 Environmental Protection Fund 16 Climate Change Mitigation and Adaptation Account - 30455 17 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2021: 18 19 For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with 21 22 a programmatic and financial plan to be approved by the director of 23 the budget, including suballocation to other state departments and 24 agencies, according to the following: 25 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 26 the development of statewide greenhouse gas inventories, demon-27 stration projects, community engagement and applied research related 28 29 to the transportation sector or methane and other short-lived 30 climate pollutant sources; including up to \$500,000 for the regener-31 ate NY grant program (09GG21ER) (25706) 32 1,500,000 (re. \$1,500,000) 33 Notwithstanding any law to the contrary, (a) for the department of 34 environmental conservation to enter into a contract or contracts for 35 the development of local climate resiliency plans and adaptation 36 projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products develop-37 38 ment council, including suballocation to other state departments and 39 agencies (09SV21ER) (25711) 40 800,000 (re. \$800,000) 41 Notwithstanding any law to the contrary, smart growth program state 42 assistance payments, provided on a competitive basis, to counties, 43 cities, towns, or villages to establish, update or implement compre-44 hensive plans in a manner consistent with smart growth; provided, 45 however, that up to 25 percent of such payments may be awarded to 46 not-for-profit organizations for such purposes (09SG21ER) (24824) 47

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1
     Notwithstanding any law to the contrary for the New York state soil
2
       and water conservation committee in conjunction with the department
3
       of agriculture and markets to develop a pilot climate resilient
4
       farms program consistent with agriculture and markets law article
5
       11-A, agricultural environmental management program including up to
6
       $200,000 for the Cornell Soil Health Program for research and educa-
7
       tion to improve soil resiliency to climate variations and mitigate
8
       greenhouse gas emissions by carbon sequestration (09CR21ER) (25718)
9
       ... 4,500,000 ...... (re. $4,500,000)
     Climate smart communities projects pursuant to title 15 of article 54
10
11
       of the environmental conservation law including clean vehicle
12
       projects; notwithstanding any law to the contrary,
13
       $500,000 for a resiliency planting program; up to $500,000 for:
       grants to municipalities for acquisition of community forests; and
14
15
       not less than $1,000,000 for municipal pilot programs for publicly
16
       accessible electric vehicle fast chargers installed on municipal
17
       18
       10,300,000 ..... (re. $10,300,000)
   By chapter 54, section 1, of the laws of 2020:
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20
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
21
22
       climate change mitigation and adaptation account in accordance with
       a programmatic and financial plan to be approved by the director of
23
24
       the budget, including suballocation to other state departments and
25
       agencies, according to the following:
26
     Notwithstanding any law to the contrary, to address greenhouse gas
27
       emissions outside of the power sector including but not limited to
28
       the development of statewide greenhouse gas inventories, demon-
29
       stration projects, community engagement and applied research related
30
       to the transportation sector or methane and other short-lived
       climate pollutant sources; including up to $500,000 for the regener-
31
       ate NY grant program (09GG20ER) (25706) ......
32
33
       34
     Notwithstanding any law to the contrary, (a) for the department of
35
       environmental conservation to enter into a contract or contracts for
36
       the development of local climate resiliency plans and adaptation
       projects, and (b) up to $200,000 to the department of agriculture
37
38
       and markets for services and expenses of the wood products develop-
39
       ment council, including suballocation to other state departments and
40
       agencies (09SV20ER) (25711) ......
41
       1,000,000 ...... (re. $1,000,000)
42
     Notwithstanding any law to the contrary, smart growth program state
43
       assistance payments, provided on a competitive basis, to counties,
44
       cities, towns, or villages to establish, update or implement compre-
45
       hensive plans in a manner consistent with smart growth; provided,
46
       however, that up to 25 percent of such payments may be awarded to
47
       not-for-profit organizations for such purposes (09SG20ER) (24824)
48
       ... 2,000,000 ...... (re. $2,000,000)
49
     Notwithstanding any law to the contrary for the New York state soil
50
       and water conservation committee in conjunction with the department
       of agriculture and markets to develop a pilot climate resilient
51
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1
       farms program consistent with agriculture and markets law article
2
       11-a, agricultural environmental management program including up to
3
       $200,000 for the Cornell Soil Health Program for research and educa-
4
       tion to improve soil resiliency to climate variations and mitigate
5
       greenhouse gas emissions by carbon sequestration (09CR20ER)
6
       7
     Climate smart communities projects pursuant to title 15 of article 54
8
       of the environmental conservation law including clean vehicle
       projects; notwithstanding any law to the contrary, including
9
       $500,000 for a resiliency planting program; $50,000 to Groundwork
10
       Hudson Valley; and up to $500,000 for: grants to municipalities for
11
       aquisition of community forests (09CS20ER) (25701) ......
12
       10,150,000 ..... (re. $10,135,000)
13
   By chapter 54, section 1, of the laws of 2019:
14
15
     For services and expenses of projects and purposes authorized by
16
       section 92-s of the state finance law to receive funding from the
17
       climate change mitigation and adaptation account in accordance with
18
       a programmatic and financial plan to be approved by the director of
19
       the budget, including suballocation to other state departments and
20
       agencies, according to the following:
21
     Notwithstanding any law to the contrary, to address greenhouse gas
22
       emissions outside of the power sector including but not limited to
23
       the development of statewide greenhouse gas inventories, demon-
       stration projects, community engagement and applied research related
24
25
       to the transportation sector or methane and other short-lived
       climate pollutant sources; (a) up to $500,000 for the regenerate NY
26
27
       grant program; and (b) up to $500,000 for Cornell for the natural
28
       working lands agricultural inventory (09GG19ER) (25706) .....
29
       1,500,000 ..... (re. $1,407,000)
30
     Notwithstanding any law to the contrary, (a) for the department of
       environmental conservation to enter into a contract or contracts for
31
32
       the development of local climate resiliency plans and adaptation
33
       projects, and (b) up to $200,000 to the department of agriculture
       and markets for services and expenses of the wood products develop-
34
35
       ment council, including suballocation to other state departments and
36
       agencies (09SV19ER) (25711) ... 2,000,000 ...... (re. $1,835,000)
     Notwithstanding any law to the contrary, smart growth program state
37
38
       assistance payments, provided on a competitive basis, to counties,
39
       cities, towns, or villages to establish, update or implement compre-
       hensive plans in a manner consistent with smart growth; provided,
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41
       however, that up to 25 percent of such payments may be awarded to
42
       not-for-profit organizations for such purposes (09SG19ER) (24824)
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       ... 2,000,000 ..... (re. $1,866,000)
44
     Notwithstanding any law to the contrary for the New York state soil
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       and water conservation committee in conjunction with the department
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       of agriculture and markets to develop a pilot climate resilient
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       farms program consistent with agriculture and markets law article
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       11-a, agricultural environmental management program including up to
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       $200,000 for the Cornell Soil Health Program for research and educa-
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       tion to improve soil resiliency to climate variations and mitigate
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       greenhouse gas emissions by carbon sequestration, and up to $400,000
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 for the Dutchess county soil and water conservation district to 2 implement a Hudson Valley Carbon Farming Pilot project to study the 3 carbon and other greenhouse gas sequestration potential of on-farm best management practices in cooperation with the Columbia, Ulster, 4 5 Sullivan, and Orange county soil and water conservation districts. 6 Such study shall consist of no less than eight commercial farms and 7 orchards, and shall be no longer than two years in duration, with 8 soil testing for carbon content and water holding capacity at six 9 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,003,000) 10 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle 11 12 projects; notwithstanding any law to the contrary, 13 \$500,000 for a resiliency planting program (09CS19ER) (25701) 14 10,650,000 (re. \$10,595,000) By chapter 54, section 1, of the laws of 2018: 15 16 For services and expenses of projects and purposes authorized by 17 section 92-s of the state finance law to receive funding from the 18 climate change mitigation and adaptation account in accordance with 19 a programmatic and financial plan to be approved by the director of 20 the budget, including suballocation to other state departments and 21 agencies, according to the following: 22 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 23 the development of statewide greenhouse gas inventories, demon-24 25 stration projects, community engagement and applied research related 26 to the transportation sector or methane and other short-lived 27 climate pollutant sources (09GG18ER) (25706) 28 1,000,000 (re. \$1,000,000) Notwithstanding any law to the contrary, for the department of envi-29 30 ronmental conservation to enter into a contract or contracts for the of local climate resiliency plans and adaptation 31 development 32 projects (09SV18ER) (25711) ... 3,000,000 (re. \$2,468,000) 33 Notwithstanding any law to the contrary, smart growth program state 34 assistance payments, provided on a competitive basis, to counties, 35 cities, towns, or villages to establish, update or implement compre-36 hensive plans in a manner consistent with smart growth; provided, 37 however, that up to 25 percent of such payments may be awarded to 38 not-for-profit organizations for such purposes (09SG18ER) (24824) 39 Notwithstanding any law to the contrary for the New York state soil 40 41 and water conservation committee in conjunction with the department 42 of agriculture and markets to develop a pilot climate resilient 43 farms program consistent with agriculture and markets law article 44 11-a, agricultural environmental management program including up to 45 \$200,000 for the Cornell Soil Health Program for research and educa-46 tion to improve soil resiliency to climate variations and mitigate 47 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 48 ... 2,500,000 (re. \$1,086,000) 49 Climate smart communities projects pursuant to title 15 of article 54 50 of the environmental conservation law including clean vehicle

projects; notwithstanding any law to the contrary, including

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 \$500,000 for a resiliency planting program (09CS18ER) (25701) 2 10,650,000 (re. \$10,056,000) 3 By chapter 54, section 1, of the laws of 2017: 4 For services and expenses of projects and purposes authorized by 5 section 92-s of the state finance law to receive funding from the 6 climate change mitigation and adaptation account in accordance with 7 a programmatic and financial plan to be approved by the director of 8 the budget, including suballocation to other state departments and 9 agencies, according to the following: 10 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 11 12 the development of statewide greenhouse gas inventories, demon-13 stration projects, community engagement and applied research related 14 to the transportation sector or methane and other short-lived 15 climate pollutant sources (09GG17ER) (25706) 16 17 Notwithstanding any law to the contrary, for the department of envi-18 ronmental conservation to fund climate adaptation projects and to 19 provide up to \$750,000 to support municipalities incorporation of 20 guidance developed under the community risk and resiliency act into their local planning and ordinances (09SV17ER) (25711) 21 22 750,000 (re. \$747,000) 23 Notwithstanding any law to the contrary, smart growth program state 24 assistance payments, provided on a competitive basis, to counties, 25 cities, towns, or villages to establish, update or implement compre-26 hensive plans in a manner consistent with smart growth; provided, 27 however, that up to 25 percent of such payments may be awarded to 28 not-for-profit organizations for such purposes (09SG17ER) (24824) 29 ... 2,000,000 (re. \$1,402,000) 30 Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department 31 32 of agriculture and markets to develop a pilot climate resilient 33 farms program consistent with agriculture and markets law article 34 11-a, agricultural environmental management program including up to 35 \$400,000 for the Cornell Soil Health Program for research and educa-36 tion to improve soil resiliency to climate variations and mitigate 37 greenhouse gas emissions by carbon sequestration; and up to \$50,000 38 in consultation with the department of taxation and finance, the 39 department of agriculture and markets and the empire state develop-40 ment corporation, for the study of incentives for carbon sequester-41 ing farming practices which may include tax credits and grants and 42 systems or methods of quantifying carbon sequestration for such 43 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$618,000) 44 Climate smart communities projects pursuant to title 15 of article 54 45 of the environmental conservation law including clean vehicle notwithstanding any law to the contrary, including 46 projects; 47 \$500,000 for a resiliency planting program; and including \$500,000 48 to implement easily replicated renewable energy projects, including 49 solar arrays, heat pumps, and wind turbines across the state in 50 public low income housing in suburban, urban, and rural areas with the goal of advancing employment opportunities for individuals 51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 living in environmental justice communities and individuals who have been discharged from state correctional facilities or local jails (09CS17ER) (25701) ... 12,000,000 (re. \$9,452,000) 3 4 By chapter 55, section 1, of the laws of 2016: 5 For services and expenses of projects and purposes authorized by б section 92-s of the state finance law to receive funding from the 7 climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of 8 9 the budget, including suballocation to other state departments and 10 agencies, according to the following: 11 Notwithstanding any law to the contrary, to address greenhouse gas 12 emissions outside of the power sector including but not limited to 13 the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) (25706) ... 1,000,000 (re. \$697,000) 14 15 16 Notwithstanding any law to the contrary, smart growth program state 17 assistance payments, provided on a competitive basis, to counties, 18 cities, towns, or villages to establish, update or implement compre-19 hensive plans in a manner consistent with smart growth; provided, 20 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) 21 22 23 Notwithstanding any law to the contrary for the New York state soil 24 and water conservation committee in conjunction with the department 25 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 26 27 agricultural environmental management program (09CR16ER) 28 (25718) ... 2,500,000 (re. \$462,000) 29 Climate smart communities projects pursuant to title 15 of article 54 30 of the environmental conservation law (09CS16ER) (25701) 31 14,000,000 (re. \$7,487,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 32 33 section 1, of the laws of 2017: 34 Notwithstanding any law to the contrary, to conduct state vulnerabili-35 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,692,000) 36 Capital Projects Funds - Other 37 Environmental Protection Fund 38 Open Space Account - 30454 39 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2021, is 40 41 hereby amended and reappropriated to read: 42 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 43 44 open space account in accordance with a programmatic and financial 45 plan to be approved by the director of the budget, including subal-46 location to other state departments and agencies, according to the 47 following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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       land trust alliance for the purpose of awarding grants on a compet-
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       itive basis to local land trusts to purchase conservation easements,
3
       provided that up to ten percent of such amount may be made available
4
       for administrative costs and/or technical assistance; (e) $100,000
5
       for land acquisition in department of environmental conservation
6
       region 9 pursuant to [a] chapter 55 of the laws of 2021 related to
7
       easements on state forest land (09LA21ER) (24703) ...........
8
       30,000,000 ..... (re. $29,999,000)
9
     Albany Pine Bush Preserve Commission (09AP21ER) (24828) .....
10
       2,675,000 ..... (re. $1,891,000)
11
     Long Island Central Pine Barrens Planning (09LP21ER) (24829) ......
12
       2,000,000 ..... (re. $2,000,000)
13
     Notwithstanding any law to the contrary, for services and expenses of
14
       the following commissions: $259,000 for Susquehanna river basin
15
       commission; $359,500 for the Delaware river basin commission;
       $14,100 for the Ohio river basin commission; $41,600 for the Inter-
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       state environmental commission; and $38,000 for the New England
18
       Interstate commission; and $373,000 for the college of environmental
19
       science and forestry center for native peoples and the environment
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       (09EC21ER) (25705) ... 1,085,200 ...... (re. $373,000)
21
     Long Island South Shore Estuary Reserve (09SE21ER) (24831) ......
22
       900,000 ...... (re. $900,000)
23
     Agricultural non-point source abatement and control projects, notwith-
24
       standing any law to the contrary, including projects to combat harm-
25
       ful algal blooms; (a) $1,000,000 shall be made available for
       services and expenses of the Cornell University Integrated Pest
26
27
       Management program; (b) $500,000 shall be made available to the
28
       Cornell Cooperative Extension of Suffolk County for nutrient manage-
       ment planning and implementation activities; and (c) $250,000 shall
29
30
       be made available to Cornell for the pesticide management education
31
       program to support training and certification (09AN21ER) (24832) ...
32
       18,000,000 ..... (re. $18,000,000)
33
     Non-agricultural non-point source abatement and control projects
34
       notwithstanding any law to the contrary, $550,000 of such amount
35
       shall be made available for Cornell community integrated pest
       management (09NP21ER) (24833) ... 5,750,000 ...... (re. $5,750,000)
36
37
     Agriculture and farmland protection activities, notwithstanding any
38
       law to the contrary, up to $1,000,000 shall be made available to the
39
       tug hill tomorrow land trust for army compatible use buffer program
40
       projects around Fort Drum, and up to $95,000 shall be made available
       to Cornell University for services and expenses of land classifica-
41
42
              agriculture district mapping and master list of soils
43
       (09FP21ER) (24825) ... 18,000,000 ....... (re. $18,000,000)
44
     Biodiversity stewardship and research; including funding for public
45
       New York universities to conduct field studies and research on
46
       biodiversity issues and up to $500,000 of this amount to support
       pollinator diversity, up to $300,000 of which may be allocated to
47
48
       Cornell University, including research related to the potential
49
       adverse impacts of pesticides such as neonicitinoids, pursuant to a
50
       contract with the department of agriculture and markets, including
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       the development of bee husbandry best management practices such as
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       pest and pathogen controls; creating diversity of pollinator habi-
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD21ER) (24827) 1,350,000 (re. \$1,350,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 (re. \$6,500,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL21ER) (24835) 2,300,000 (re. \$2,300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for the City of Long Beach for water quality projects; and \$150,000 for the East of Hudson Watershed Corporation (09WQ21ER) (24837) 18,000,000 (re. \$18,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any law to the contrary for New York ocean and Great 2 Lakes ecosystem conservation projects, consistent with the policy 3 articulated in article 14 of the environmental conservation law projects to combat harmful algal blooms; including 4 including \$450,000 for the Peconic Estuary Partnership, including \$60,000 for 5 6 the Great Lakes commission (09GL21ER) (24830) 7 18,500,000 (re. \$18,414,000) 8 Notwithstanding any law to the contrary, for the implementation of the 9 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 10 11 chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University 12 13 for the plant certification program, provided that not less than 14 \$5,750,000 be made available for invasive species eradication, 15 including but not limited to southern pine beetle, including up to 16 \$500,000 to Cornell University for the control of hemlock wooly 17 adelgid, and including grants related to the control and management 18 invasive species, and \$500,000 to address the southern pine 19 beetle including up to \$250,000 to the Central Pine Barrens Joint 20 Planning and Policy Commission for the implementation and adminis-21 tration of a prescribed fire program. Such funding for grants shall 22 be provided on a competitive basis in consultation with the New York 23 Invasive Species Council (09IS21ER) (24704) 24 13,238,000 (re. \$12,827,000) 25 Notwithstanding any law to the contrary, for Soil and Water Conserva-26 tion District activities as authorized for reimbursement and funding 27 in section 11-a of the soil and water conservation districts law 28 including projects to combat harmful algal blooms (09SW21ER) (24834) 29 ... 11,000,000 (re. \$11,000,000) 30 Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, 31 in consultation with the department, to continue implementing the 32 33 dairy acceleration program (09AW21ER) (24826) 34 1,500,000 (re. \$1,500,000) By chapter 54, section 1, of the laws of 2020: 35 36 For services and expenses of projects and purposes authorized by 37 section 92-s of the state finance law to receive funding from the 38 open space account in accordance with a programmatic and financial 39 plan to be approved by the director of the budget, including subal-40 location to other state departments and agencies, according to the 41 following: 42 Costs related to the acquisition of the following properties: Atlantic 43 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 44 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 45 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 46 47 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 48 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 49 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-

lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson

River Corridor/Hudson River Estuary and Greenway Trail/Hudson River

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission for facilities construction and upgrades; and \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) ... 31,000,000 . (re. \$30,807,000) Albany Pine Bush Preserve Commission (09AP20ER) (24828) 2,675,000 (re. \$1,850,000) Long Island Central Pine Barrens Planning (09LP20ER) (24829) 2,000,000 (re. \$51,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1
     Notwithstanding any law to the contrary, for service and expenses of
 2
           following commissions: $259,000 for Susquehanna river basin
 3
       commission;
                   $359,500 for the Delaware river basin commission;
       $14,100 for the Ohio river basin commission; $41,600 for the Inter-
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       state environmental commission; and $38,000 for the New England
 6
       Interstate commission; and $373,000 for the college of environmental
 7
       science and forestry center for native peoples and the environment
 8
       (09EC20ER) (25705) ... 1,086,000 .................. (re. $374,000)
 9
     Long Island South Shore Estuary Reserve (09SE20ER) (24831) ......
10
       900,000 ...... (re. $900,000)
11
     Agricultural non-point source abatement and control projects, notwith-
12
       standing any law to the contrary, including projects to combat harm-
13
           algal blooms; (a)
                               $1,000,000 shall be made available for
       services and expenses of the Cornell University Integrated Pest
14
15
       Management program; (b) $500,000 shall be made available to the
16
       Cornell Cooperative Extension of Suffolk County for nutrient manage-
17
       ment planning and implementation activities; and (c) $250,000 shall
18
       be made available to Cornell for the pesticide management education
19
       program to support training and certification (09AN20ER) (24832) ...
20
       18,000,000 ..... (re. $17,785,000)
     Non-agricultural non-point source abatement and control projects
21
22
       notwithstanding any law to the contrary, $550,000 of such amount
23
       shall be made available for Cornell community integrated pest
24
       management (09NP20ER) (24833) ... 6,000,000 ...... (re. $5,626,000)
25
     Agriculture and farmland protection activities, notwithstanding any
26
       law to the contrary, up to $1,000,000 shall be made available to the
27
       tug hill tomorrow land trust for army compatible use buffer program
28
       projects around Fort Drum, and up to $95,000 shall be made available
29
       to Cornell University for services and expenses of land classifica-
30
       tion, agriculture district mapping and master list of
       (09FP20ER) (24825) ... 18,000,000 ...... (re. $12,000,000)
31
     Biodiversity stewardship and research; including funding for public
32
33
       New York universities to conduct field studies and research on
34
       biodiversity issues and up to $500,000 of this amount to support
35
       pollinator diversity, up to $300,000 of which may be allocated to
       Cornell University, including research related to the potential
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37
       adverse impacts of pesticides such as neonicitinoids, pursuant to a
38
       contract with the department of agriculture and markets, including
39
       the development of bee husbandry best management practices such as
40
       pest and pathogen controls; creating diversity of pollinator habi-
       tats; research to understand, prevent and recover from pollinator
41
42
       losses; and outreach and education; and including $100,000 for the
43
       Cary Institute of Ecosystem Studies to support the Catskill environ-
44
       mental research and monitoring program (09BD20ER) (24827) ......
45
       46
     Notwithstanding any law to the contrary, for the Hudson River Estuary
47
       Management Plan prepared pursuant to section 11-0306 of the environ-
48
       mental conservation law, including projects to combat harmful algal
49
       blooms some or all of which may be allocated to the New England
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       Interstate Water Pollution Control Commission or Cornell water
       resources institute or department of natural resources for the
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       purposes of implementing the Hudson River Estuary Action agenda,
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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\$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 (re. \$4,152,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL20ER) (24835) 2,300,000 (re. \$377,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory; \$1,000,000 for activities related to the cleanup of Scajaquada Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for the Chautauqua Lake Partnership (09WQ20ER) (24837) 18,600,000 (re. \$15,980,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law projects to combat harmful algal blooms; including including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL20ER) (24830) ... 18,750,000 (re. \$18,326,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Lake George, including not less than \$120,000 for Cornell University 2 for the plant certification program, provided that not less than 3 \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to 4 \$500,000 to Cornell University for the control of hemlock wooly 5 6 adelgid, and including grants related to the control and management 7 of invasive species, and \$500,000 to address the southern pine 8 beetle including up to \$250,000 to the Central Pine Barrens Joint 9 Planning and Policy Commission for the implementation and administration of a prescribed fire program, and \$300,000 to the county of 10 11 Nassau for the purchase of an aquatic weed harvester. Such funding 12 for grants shall be provided on a competitive basis in consultation 13 with the New York Invasive Species Council (09IS20ER) (24704) 13,238,000 (re. \$12,820,000) 14 15 Notwithstanding any law to the contrary, for Agricultural Waste 16 Management projects, including up to \$700,000 to Cornell University, 17 in consultation with the department, to continue implementing the 18 dairy acceleration program (09AW20ER) (24826) 19

20 By chapter 54, section 1, of the laws of 2019:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 (re. \$26,498,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 (re. \$351,000) Long Island South Shore Estuary Reserve (09SE19ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ... 18,000,000 (re. \$17,250,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 (re. \$5,886,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP19ER) (24825) ... 18,000,000 (re. \$17,924,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) 1,350,000 (re. \$34,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 (re. \$3,332,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) 2,300,000 (re. \$946,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ... 250,000 (re. \$100,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and

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pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 (re. \$10,085,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) (24830) ... 17,250,000 (re. \$9,945,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS19ER) (24704) 13,300,000 (re. \$11,034,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW19ER) (24834) ... 10,500,000 (re. \$1,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2018:

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Costs related to the acquisition of the following properties: tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Western Suffolk/Nassau Special Groundwater Protection Barrens, Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$23,078,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 (re. \$1,000) Long Island South Shore Estuary Reserve (09SE18ER) (24831) 900,000 (re. \$531,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 (re. \$5,741,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 (re. \$5,175,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP18ER) (24825) ... 18,000,000 (re. \$17,906,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including

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the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) 1,350,000 (re. \$350,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 (re. \$1,867,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including the purchase and distribution of tamper proof drug collection and other federally approved drug collection boxes, provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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foam containing regulated perfluoronated compounds from municipal
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       fire and emergency response departments (09WQ18ER) (24837) .......
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       20,250,000 ...... (re. $8,384,000)
     Notwithstanding any law to the contrary for New York ocean and Great
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       Lakes ecosystem conservation projects, consistent with the policy
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       articulated in article 14 of the environmental conservation law
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       including projects to combat harmful algal blooms;
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       $200,000 to Suffolk county for the Peconic Bay Estuary Program,
       including $60,000 for the Great Lakes commission, and including
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       $50,000 for the State University of New York at Brockport for resi-
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       liency monitoring, and including $250,000 for the State University
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       of New York Stony Brook for a study of the feasibility, costs,
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       location, and impacts of a seagate to act as a storm surge barrier
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       for the south shore of Long Island (09GL18ER) (24830) ......
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       17,250,000 ...... (re. $8,228,000)
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     Notwithstanding any law to the contrary, for the implementation of the
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       recommendations of the invasive species task force prepared pursuant
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       to chapter 324 of the laws of 2003 and for the purposes set forth in
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       chapter 674 of the laws of 2007 including not less than $450,000 for
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       Lake George, including not less than $120,000 for Cornell University
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       for the plant certification program, provided that not less than
       $6,050,000 be made available for invasive species eradication,
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       including but not limited to southern pine beetle, including up to
       $500,000 to Cornell University for the control of hemlock wooly
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       adelgid, and including grants related to the control and management
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       of invasive species, and $500,000 to address the southern pine
27
       beetle including up to $250,000 to the Central Pine Barrens Joint
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       Planning and Policy Commission for the implementation and adminis-
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       tration of a prescribed fire program. Such funding for grants shall
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       be provided on a competitive basis in consultation with the New York
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       Invasive Species Council (09IS18ER) (24704) ......
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       13,300,000 ..... (re. $4,399,000)
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     Notwithstanding any law to the contrary, for Soil and Water Conserva-
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       tion District activities as authorized for reimbursement and funding
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       in section 11-a of the soil and water conservation districts law
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       including projects to combat harmful algal blooms; including up to
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       $270,000 for the Schuyler and Chemung County SWCD Shared Services
38
       Infrastructure; and up to $85,000 for the Steuben County SWCD Public
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       Education Outreach and Policy (09SW18ER) (24834) ......
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       10,000,000 ...... (re. $64,000)
     Notwithstanding any law to the contrary, for Agricultural Waste
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       Management projects, including up to $700,000 to Cornell University,
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       in consultation with the department, to continue implementing the
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       dairy acceleration program (09AW18ER) (24826) ......
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       1,500,000 ...... (re. $1,047,000)
   By chapter 54, section 1, of the laws of 2017:
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     For services and expenses of projects and purposes authorized by
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Harbor Herons Wildlife Complex, Schunnemunk Greenway, Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the \$2,500,000 from the land acquisition allocation to the contrary, land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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       not less than $3,000,000 for land acquisition in department of envi-
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       ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ......
 3
       36,349,000 ..... (re. $14,559,000)
 4
     Albany Pine Bush Preserve Commission, with $50,000 to the city of
 5
       Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ........
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       7
     Agricultural non-point source abatement and control projects, notwith-
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       standing any law to the contrary, (a) $1,000,000 shall be made
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       available for services and expenses of the Cornell University Inte-
       grated Pest Management program; and (b) $500,000 shall be made
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       available to the Cornell Cooperative Extension of Suffolk County for
11
                            planning and implementation activities
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                 management
       nutrient
13
       (09AN17ER) (24832) ... 17,000,000 ........................ (re. $7,734,000)
14
     Non-agricultural non-point source abatement and control projects
       notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest
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       management (09NP17ER) (24833) ... 7,000,000 ...... (re. $3,245,000)
18
     Agriculture and farmland protection activities, notwithstanding any
19
       law to the contrary, up to $1,000,000 shall be made available to the
20
       tug hill tomorrow land trust for army compatible use buffer program
21
       projects around Fort Drum, and up to $87,000 shall be made available
22
       to Cornell University for services and expenses of land classifica-
23
       tion, agriculture district mapping and master list of
24
       (09FP17ER) (24825) ... 20,000,000 ....... (re. $19,835,000)
     Biodiversity stewardship and research; including funding for public
25
26
       New York universities to conduct field studies and research on bidi-
27
       versity issues and up to $500,000 of this amount to support pollina-
28
       tor diversity, up to $300,000 of which may be allocated to Cornell
29
       University, including research related to the potential adverse
30
       impacts of pesticides such as neonicitinoids, pursuant to a contract
31
       with the department of agriculture and markets, including the devel-
       opment of bee husbandry best management practices such as pest and
32
33
       pathogen
                 controls; creating diversity of pollinator habitats;
34
       research to understand, prevent and recover from pollinator losses;
35
       and outreach and education (09BD17ER) (24827) ......
36
       1,000,000 ..... (re. $209,000)
37
     Notwithstanding any law to the contrary, for the Hudson River Estuary
38
       Management Plan prepared pursuant to section 11-0306 of the environ-
39
       mental conservation law, $1,000,000 of which shall be for the Mohawk
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       river action plan (09HE17ER) (24836) ......
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       42
     Notwithstanding any law to the contrary, for the state share of costs
43
       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
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       sewer overflow, sanitary sewer overflow and wastewater treatment
46
       discharge requirements with priority given to systems that are in
       violation of title 8 of article 17 of the environmental conservation
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48
       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law; including up to $3,000,000 to
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       Suffolk county to provide a 50 percent match for a program developed
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 in consultation with the department for research, development and 2 pilot projects to develop cost effective methods to address nitrogen 3 and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 4 state university of Stony Brook directly or through its research 5 6 foundation and \$1,500,000 for Suffolk county for sewer improvement 7 projects; and including \$5,000,000 for Nassau county for the Bay 8 park wastewater treatment plant outfall pipe, associated conveyance 9 systems, nitrogen abatement treatment works, ocean outfall and/or 10 connections, including up to \$400,000 from such amount for testing 11 of monitoring wells in Nassau County and including \$250,000 from 12 such amount to the Long Island regional planning council for 13 services and expenses related to the Long Island Nitrogen Action 14 Plan; and including \$1,000,000 to maximize the availability of drug 15 collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection 16 17 boxes, and other federally approved drug collection 18 provided that participating in the department of environmental 19 conservation's self-audit program shall not be required; and includ-20 ing \$5,000,000 to update source water assessment plans and develop 21 associated water protection programs some or all of which may be 22 allocated to the United States Geological Survey or the New England 23 Interstate Water Pollution Control Commission; and including up to 24 \$500,000 for the removal and appropriate disposal of firefighting 25 foam containing regulated perfluoronated compounds from municipal 26 fire and emergency response departments; and \$1,000,000 for activ-27 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 28 ... 20,250,000 (re. \$7,365,000) 29 Notwithstanding any law to the contrary for New York ocean and Great 30 Lakes ecosystem conservation projects, consistent with the policy 31 articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary 32 33 Program and including \$60,000 for the Great Lakes commission; and 34 including \$250,000 for the Long Island Commission for aquifer 35 protection (09GL17ER) (24830) ... 15,000,000 (re. \$4,180,000) 36 Notwithstanding any law to the contrary, for the implementation of the 37 recommendations of the invasive species task force prepared pursuant 38 to chapter 324 of the laws of 2003 and for the purposes set forth in 39 chapter 674 of the laws of 2007 including not less than \$450,000 for 40 Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to 41 42 southern pine beetle, including up to \$500,000 to Cornell University 43 for the control of hemlock wooly adelgid and including grants 44 related to the control and management of invasive species. Such 45 funding for grants shall be provided on a competitive basis in 46 consultation with the New York Invasive Species Council (09IS17ER) 47 (24704) ... 13,000,000 (re. \$3,982,000) 48 Notwithstanding any law to the contrary, for Agricultural Waste 49 Management projects, including up to \$700,000 to Cornell University, 50 in consultation with the department, to continue implementing the 51 dairy acceleration program (09AW17ER) (24826) 52 1,500,000 (re. \$770,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Clark Reservation State Park, State Parks Swamp, Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Valley Watershed, Braddock Bay, Catharine Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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tion allocation for urban forestry projects provided that no less
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       than $500,000 shall be made available for such programs in cities
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       and towns with populations of 65,000 or more; (b) notwithstanding
 4
       any law to the contrary, $2,000,000 from the land acquisition allo-
 5
       cation to the land trust alliance for the purpose of awarding grants
 6
       on a competitive basis to local land trusts, provided that up to ten
 7
       percent of such amount may be made available for administrative
 8
       costs and/or technical assistance; (c) notwithstanding any law to
       the contrary, not less than $3,000,000 for land acquisition in
 9
       department of environmental conservation regions 1, 2 and 3;
10
       $500,000 for a resiliency planting program (09LA16ER) (24703) .....
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12
       40,000,000 ..... (re. $20,420,000)
13
     Albany Pine Bush Preserve Commission, with $50,000 to the city of
14
       Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ......
15
       2,675,000 ..... (re. $2,000)
16
     Agricultural non-point source abatement and control projects, notwith-
17
       standing any law to the contrary, (a) $1,000,000 shall be made
18
       available for services and expenses of the Cornell University Inte-
19
       grated Pest Management program; and (b) $500,000 shall be made
20
       available to the Cornell Cooperative Extension of Suffolk County for
21
                management
                            planning and implementation activities
       nutrient
       (09AN16ER) (24832) ... 19,000,000 ....................... (re. $5,448,000)
22
23
     Non-agricultural non-point source abatement and control projects
24
       notwithstanding any law to the contrary, $550,000 of such amount
       shall be made available for Cornell community integrated pest
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26
       management and including $250,000 to the county of Rockland for the
27
       development of a long-term water conservation strategy (09NP16ER)
28
       (24833) ... 8,000,000 ...... (re. $3,637,000)
29
     Agriculture and farmland protection activities, notwithstanding any
       law to the contrary, $1,000,000 shall be made available to the tug
30
       hill tomorrow land trust for army compatible use buffer program
31
       projects around Fort Drum, and $70,000 shall be made available to
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33
       Cornell University for services and expenses of land classification
34
       and master list of soils (09FP16ER) (24825) .................
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       20,000,000 ..... (re. $19,252,000)
36
     Biodiversity stewardship and research; notwithstanding any law to the
37
       contrary, any or all of this amount shall be used for the New York
38
       state landowner incentive program to offer grants awarded on a
39
       competitive basis to landowners for the implementation of habitat
40
       conservation plans and up to $500,000 of this amount to support
41
       pollinator diversity, including the development of bee husbandry
42
       best management practices such as pest and pathogen controls; creat-
43
       ing diversity of pollinator habitats; research to understand,
44
       prevent and recover from pollinator losses; and outreach and educa-
45
       tion (09BD16ER) (24827) ... 1,000,000 ...... (re. $12,000)
46
     Notwithstanding any law to the contrary, for the Hudson River Estuary
47
       Management Plan prepared pursuant to section 11-0306 of the environ-
48
       mental conservation law, $800,000 of which shall be for the Mohawk
49
       river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. $565,000)
50
     Notwithstanding any law to the contrary, to the Erie County Soil and
51
       Water Conservation District for the Lake Erie Watershed Protection
       Alliance (09LE16ER) (25764) ... 250,000 ........... (re. $200,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 (re. \$4,631,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 (re. \$5,504,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 (re. \$2,939,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) 1,500,000 (re. \$614,000) Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

provide fifty percent reimbursement to such localities for author-1 2 3 4 Notwithstanding any law to the contrary, and within amounts appropri-5 ated, for a free water testing pilot program to be established and 6 administered by the department of health, or pursuant to contracts 7 with laboratories, within one hundred and twenty days whereby, at 8 the request of any individual, public water system, or school 9 district, the department shall cause to be provided to such individ-10 ual, public water system, or school district a container or contain-11 ers for the collection of a sample of drinking water and the means 12 to forward such sample to a laboratory to be tested for contam-13 inants. The results of such test shall be forwarded to the individ-14 ual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) (25710) 15 16 1,500,000 (re. \$961,000)

By chapter 54, section 1, of the laws of 2015:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in of environmental conservation regions 1, 2 and 3 department (09LA15ER) (24703) ... 26,550,000 (re. \$3,743,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 (re. \$4,945,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 (re. \$1,125,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) 15,000,000 (re. \$11,925,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$634,000) any law to the contrary, for state assistance Notwithstanding payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 (re. \$354,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat resto-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ration projects as defined in subdivision 1 of section 56-0101 of 1 the environmental conservation law; including up to \$3,000,000 to 2 3 Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and 4 5 pilot projects to develop cost effective methods to address nitrogen 6 and pathogen loading from septic system or cesspool effluent or 7 other sources or to support such efforts without a match at the 8 state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$122,000) 9 Notwithstanding any law to the contrary for New York ocean and Great 10 11 Lakes ecosystem conservation projects, consistent with the policy 12 articulated in article 14 of the environmental conservation law 13 (09GL15ER) (24830) ... 6,050,000 (re. \$1,225,000) 14 Notwithstanding any law to the contrary, for the implementation of the 15 recommendations of the invasive species task force prepared pursuant 16 to chapter 324 of the laws of 2003 and for the purposes set forth in 17 chapter 674 of the laws of 2007 including not less than \$450,000 for 18 Lake George, provided that not less than \$1,000,000 be made avail-19 able for invasive species eradication, and including grants related 20 to the control and management of invasive species. Such funding for 21 grants shall be provided on a competitive basis in consultation with 22 the New York Invasive Species Council (09IS15ER) (24704) 23 5,850,000 (re. \$406,000) Notwithstanding any law to the contrary, for Agricultural Waste 24 25 Management projects (09AW15ER) (24826) 26

27 By chapter 54, section 1, of the laws of 2014:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-1 2 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State 3 Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-4 ington County, Washington County Grasslands, Recreational Trail 5 6 Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 7 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 8 County Park Opportunities, Nelson Swamp, Clark Reservation State 9 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 10 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-11 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, 12 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi 13 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem 14 15 Wildlife Harbor Herons Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 16 17 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long 18 Distance Trail Corridors, Statewide Small Projects, Working Forest 19 Lands, State Park and State Historic Site Protection, (a) notwith-20 standing any law to the contrary, \$1,000,000 from the land acquisi-21 tion allocation for urban forestry projects provided that no less 22 than \$250,000 shall be made available for such programs in cities 23 and towns with populations of 65,000 or more; (b) notwithstanding 24 any law to the contrary, \$2,000,000 from the land acquisition allo-25 cation to the land trust alliance for the purpose of awarding grants 26 on a competitive basis to local land trusts, provided that up to ten 27 percent of such amount may be made available for administrative 28 costs and/or technical assistance; (c) \$250,000 for a resiliency 29 planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental 30 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 31 32 21,650,000 (re. \$1,785,000) Agricultural non-point source abatement and control 33 34 (09AN14ER) (24832) ... 14,200,000 (re. \$3,438,000) 35 Non-agricultural non-point source abatement and control projects 36 (09NP14ER) (24833) ... 4,500,000 (re. \$580,000) Agriculture and farmland protection activities, notwithstanding any 37 law to the contrary, not less than \$1,000,000 shall be made avail-38 39 able to the tug hill tomorrow land trust for army compatible use 40 buffer program projects around Fort Drum (09FP14ER) (24825) 41 14,000,000 (re. \$8,376,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 42 43 Management Plan prepared pursuant to section 11-0306 of the environ-44 mental conservation law, \$800,000 of which shall be for the Mohawk 45 river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. \$82,000) 46 any law to the contrary, for state assistance Notwithstanding payments, pursuant to a smart growth program, provided on a compet-47 48 itive basis, to counties, cities, towns, or villages to establish, 49 update or implement comprehensive plans in a manner consistent with 50 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 51 purposes (09SG14ER) (24824) ... 400,000 (re. \$1,000) 52

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 Notwithstanding any law to the contrary, for the state share of costs 2 of wastewater treatment improvement projects undertaken by munici-3 palities to upgrade municipal systems to meet stormwater, combined 4 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 5 6 violation of title 8 of article 17 of the environmental conservation 7 law and aquatic habitat restoration projects undertaken by munici-8 palities and not-for-profit corporations for aquatic habitat resto-9 ration projects as defined in subdivision 1 of section 56-0101 of 10 the environmental conservation law; including up to \$3,000,000 to be 11 allocated to Suffolk county to provide a 50 percent match for a 12 program developed in consultation with the department for research, 13 development and pilot projects to develop cost effective methods to 14 address nitrogen and pathogen loading from septic system or cesspool 15 effluent or other sources and the county may transfer a portion of 16 such funds to the town of Southampton or the state university of 17 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$812,000) 18 Notwithstanding any law to the contrary for New York ocean and Great 19 Lakes ecosystem conservation projects, consistent with the policy 20 articulated in article 14 of the environmental conservation law 21 (09GL14ER) (24830) ... 5,050,000 (re. \$744,000) Notwithstanding any law to the contrary, for the implementation of the 22 23 recommendations of the invasive species task force prepared pursuant 24 to chapter 324 of the laws of 2003 and for the purposes set forth in 25 chapter 674 of the laws of 2007 including not less than \$550,000 for 26 Lake George, provided that not less than \$1,000,000 be made avail-27 able for invasive species eradication, and including grants related 28 the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with 29 30 the New York Invasive Species Council (09IS14ER) (24704) 31 4,700,000 (re. \$159,000) 32 Notwithstanding any law to the contrary, for Agricultural Waste 33 34 35

By chapter 54, section 1, of the laws of 2013:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 (re. \$65,000) non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 (re. \$4,141,000) Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 (re. \$2,329,000) Agriculture and farmland protection activities (09FP13ER) (24825) ... 13,000,000 (re. \$5,809,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$59,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with 208 12654-11-2

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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       smart growth; provided, however, that up to 25 percent of such
 2
       payments may be awarded to not-for-profit organizations for such
 3
       purposes (09SG13ER) (24824) ... 400,000 ...... (re. $75,000)
     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
 7
       sewer overflow, sanitary sewer overflow and wastewater treatment
 8
       discharge requirements with priority given to systems that are in
       violation of title 8 of article 17 of the environmental conservation
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       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
       ration projects as defined in subdivision 1 of section 56-0101 of
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       the environmental conservation law; including $4,000,000 to be
       distributed to municipalities pursuant to a competitive grants proc-
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       ess for natural infrastructure projects designed to mitigate the
16
       impacts of floods, storm surge, and other effects of climate change
17
       (09WQ13ER) (24837) ... 6,945,000 ........................ (re. $938,000)
18
     Notwithstanding any law to the contrary for New York ocean and Great
19
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
20
       (09GL13ER) (24830) ... 4,750,000 .................. (re. $2,166,000)
21
     Notwithstanding any law to the contrary, for the implementation of the
22
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       recommendations of the invasive species task force prepared pursuant
24
       to chapter 324 of the laws of 2003 and for the purposes set forth in
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       chapter 674 of the laws of 2007 including not less than $100,000 for
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       Lake George, provided that not less than $1,000,000 be made avail-
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       able for invasive species eradication, and including grants related
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       to the control and management of invasive species. Such funding for
29
       grants shall be provided on a competitive basis in consultation with
30
       the New York Invasive Species Council (09IS13ER) (24704) ......
31
       4,600,000 ..... (re. $989,000)
32
   By chapter 54, section 1, of the laws of 2012:
33
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
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       open space account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
       location to other state departments and agencies, according to the
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39
     Long Island South Shore Estuary Reserve (09SE12ER) (24831) ......
40
       900,000 ..... (re. $3,000)
     Agricultural non-point source abatement and control projects
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       (09AN12ER) (24832) ... 13,000,000 .................. (re. $1,317,000)
43
     Non-agricultural non-point source abatement and control projects
44
       (09NP12ER) (24833) ... 4,000,000 ....................... (re. $1,617,000)
45
     Agriculture and farmland protection activities (09FP12ER) (24825) ...
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       12,000,000 ...... (re. $6,125,000)
     Notwithstanding any law to the contrary, for state
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                                                              assistance
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       payments, pursuant to a smart growth program, provided on a compet-
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       itive basis, to counties, cities, towns, or villages to establish,
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       update or implement comprehensive plans in a manner consistent with
       smart growth; provided, however, that up to 25 percent of such
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 payments may be awarded to not-for-profit organizations for such 2 purposes (09SG12ER) (24824) ... 300,000 (re. \$53,000) 3 Notwithstanding any law to the contrary, for the state share of costs 4 of wastewater treatment improvement projects undertaken by munici-5 palities to upgrade municipal systems to meet stormwater, combined 6 sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in 8 violation of title 8 of article 17 of the environmental conservation 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law and not less than \$300,000 for a 13 total maximum daily load study for the Western Bays in the South 14 Shore Estuary Reserve (09WQ12ER) (24837) 15 2,932,000 (re. \$1,065,000) 16 Notwithstanding any law to the contrary for New York ocean and Great 17 Lakes ecosystem conservation projects, consistent with the policy 18 articulated in article 14 of the environmental conservation law 19 (09GL12ER) (24830) ... 4,728,000 (re. \$758,000) 20 Notwithstanding any law to the contrary, for the implementation of the 21 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 22 23 chapter 674 of the laws of 2007 including not less than \$100,000 for 24 Lake George, provided that not less than \$1,000,000 be made avail-25 able for invasive species eradication, and including grants related 26 to the control and management of invasive species. Such funding for 27 grants shall be provided on a competitive basis in consultation with 28 the New York Invasive Species Council (09IS12ER) (24704) 29 3,400,000 (re. \$602,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) (24703) ... 17,500,000 (re. \$464,000) Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 (re. \$2,212,000) Non-agricultural non-point source abatement and control projects (09NP11ER) (24833) ... 4,000,000 (re. \$222,000) Agriculture and farmland protection activities (09FP11ER) (24825) 12,000,000 (re. \$6,766,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) (24837) 2,932,000 (re. \$1,181,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 articulated in article 14 of the environmental conservation law 2 3 Notwithstanding any law to the contrary, for the implementation of the 4 recommendations of the invasive species task force prepared pursuant 5 to chapter 324 of the laws of 2003 and for the purposes set forth in 6 chapter 674 of the laws of 2007 including not less than \$95,000 for 7 Lake George, provided that not less than \$1,000,000 be made avail-8 able for invasive species eradication, and including grants related 9 to the control and management of invasive species. Such funding for 10 grants shall be provided on a competitive basis in consultation with 11 the New York Invasive Species Council (09IS11ER) (24704) 12 3,800,000 (re. \$267,000)

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome 2 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, 3 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson 4 5 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, 6 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-7 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 8 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger 9 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 10 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 11 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 12 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 13 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 14 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 15 16 Small Projects, Working Forest Lands, State Park and State Historic 17 Site Protection, (a) notwithstanding any law to the contrary, 18 \$500,000 from the land acquisition allocation for urban forestry 19 projects provided that no less than \$250,000 shall be made available 20 for such programs in cities with populations of 65,000 or more; (b) 21 notwithstanding any law to the contrary, \$1,575,000 from the land 22 acquisition allocation to the land trust alliance for the purpose of 23 awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available 24 25 for administrative costs and/or technical assistance (09LA10ER) 26 (24703) ... 17,614,000 (re. \$257,000) 27 Agricultural non-point source abatement and control projects 28 (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) 29 Non-agricultural non-point source abatement and control projects 30 (09NP10ER) (24833) ... 3,703,000 (re. \$730,000) 31 Agriculture and farmland protection activities (09FP10ER) (24825) 32 10,750,000 (re. \$1,888,000) 33 Biodiversity stewardship and research, and notwithstanding any law to 34 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) 35 500,000 (re. \$258,000) 36 Notwithstanding any law to the contrary, for state assistance 37 payments, pursuant to a smart growth program, provided on a compet-38 itive basis, to counties, cities, towns, or villages to establish, 39 update or implement comprehensive plans in a manner consistent with 40 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 41 42 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000) 43 Notwithstanding any law to the contrary for New York ocean and Great 44 Lakes ecosystem conservation projects, consistent with the policy 45 articulated in article 14 of the environmental conservation law 46 (09GL10ER) (24830) ... 5,000,000 (re. \$110,000) Notwithstanding any law to the contrary, for the implementation of the 47 48 recommendations of the invasive species task force prepared pursuant 49 to chapter 324 of the laws of 2003 and for the purposes set forth in 50 chapter 674 of the laws of 2007 including not less than \$95,000 for 51 Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related 52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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to the control and management of invasive species. Such funding for
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       grants shall be provided on a competitive basis in consultation with
       the New York Invasive Species Council (09IS10ER) (24704) ......
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       By chapter 55, section 1, of the laws of 2009:
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б
     For services and expenses of projects and purposes authorized by
7
       section 92-s of the state finance law to receive funding from the
8
       open space account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
11
       following:
     Non-agricultural non-point source abatement and control projects
12
13
       (09NP09ER) (24833) ... 5,600,000 ...... (re. $843,000)
14
     Biodiversity stewardship and research, and notwithstanding any law to
15
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
16
       500,000 ..... (re. $100,000)
   By chapter 55, section 1, of the laws of 2009, as amended by chapter
17
18
       502, section 5, of the laws of 2009:
19
     Agricultural
                  non-point
                                     abatement and control projects
                             source
20
       (09AN09ER) (24832) ... 11,468,000 ........................ (re. $66,000)
21
     Notwithstanding any law to the contrary, for state
       payments, pursuant to a smart growth program, provided on a compet-
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       itive basis, to counties, cities, towns, or villages to establish,
24
       update or implement comprehensive plans in a manner consistent with
25
       smart growth; provided, however, that up to 25 percent of such
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       payments may be awarded to not-for-profit organizations for such
27
       purposes (09SG09ER) (24824) ... 400,000 ....... (re. $118,000)
28
     Agriculture and farmland protection activities (09FP09ER) (24825) ....
29
       22,054,000 ..... (re. $4,178,000)
30
     Notwithstanding any law to the contrary, for the state share of costs
31
       of wastewater treatment improvement projects undertaken by munici-
32
       palities to upgrade municipal systems to meet stormwater, combined
33
       sewer overflow, sanitary sewer overflow and wastewater treatment
34
       discharge requirements with priority given to systems that are in
35
       violation of title 8 of article 17 of the environmental conservation
36
       law and aquatic habitat restoration projects undertaken by munici-
37
       palities and not-for-profit corporations for aquatic habitat resto-
38
       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law (09WQ09ER) (24837) ......
39
40
       8,900,000 ..... (re. $221,000)
41
     Notwithstanding any law to the contrary for New York ocean and Great
42
       Lakes ecosystem conservation projects, consistent with the policy
43
       articulated in article 14 of the environmental conservation law
44
       (09GL09ER) (24830) ... 5,953,000 ......................... (re. $40,000)
     Notwithstanding any law to the contrary, for the implementation of the
45
46
       recommendations of the invasive species task force prepared pursuant
47
       to chapter 324 of the laws of 2003 and for the purposes set forth in
48
       chapter 674 of the laws of 2007 including not less than $96,000 for
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       Lake George, provided that not less than $1,000,000 be made avail-
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       able for invasive species eradication, and including grants related
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

7 Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore 8 Estuary Reserve, Peconic Pinelands Maritime Reserve 9 10 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 11 projects, Western Suffolk/Nassau Special Groundwater Protection 12 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-13 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 14 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 15 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-16 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 17 Putnam Railroad, Schunnemunk Mountain/Moodna Greenway, 18 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland 19 20 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 21 22 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 23 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 24 Five Rivers Environmental Education Center, Helderberg Escarpment, 25 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-26 Saratoga National Historic Park View shed, Washington County Agri-27 cultural Lands-Saratoga National Historic Park View shed, Westmere 28 Woods, International Paper Fee Lands, Lake George watershed, Lake 29 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, 30 working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management 31 32 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 33 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 34 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-35 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 36 and Wildlife Management Area Protection, Follensby Park, National 37 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 38 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 39 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 40 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 41 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 42 Core Forests and Headwater Streams, Tioga County Park Opportunities, 43 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 44 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, 45 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area 46 47 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 48 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 49 HiTor/Bristol Hills, Braddock Bay, Catharine Valley 50 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 51 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 2 Niagara River, Chautaugua Lake Access, Shore Lands and Vistas, 3 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 4 Small Projects, Working Forest Lands, and State Park and State 5 Historic Site Protection, (a) notwithstanding any law to the contra-6 ry, \$500,000 from the land acquisition allocation for urban forestry 7 projects provided that no less than \$250,000 shall be made available 8 for such programs in cities with populations of 65,000 or more; (b) 9 notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of 10 11 awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available 12 13 for administrative costs and/or technical assistance (09LA08ER) (24703) ... 58,725,000 (re. \$27,000) 14 Agricultural non-point source abatement and control 15 projects 16 (09AN08ER) (24832) ... 9,500,000 (re. \$339,000) 17 Non-agricultural non-point source abatement and control projects 18 (09NP08ER) (24833) ... 4,750,000 (re. \$1,161,000) 19 Agriculture and farmland protection activities (09FP08ER) (24825) 20 23,000,000 (re. \$957,000) 21 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-22 23 conservation law provided however that no more than 24 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-25 al celebrations, projects and programs (09HE08ER) (24836) 26 27 Notwithstanding any law to the contrary, for state assistance 28 payments, pursuant to a smart growth program, provided on a compet-29 itive basis, to counties, cities, towns, or villages to establish, 30 update or implement comprehensive plans in a manner consistent with 31 smart growth; provided, however, that up to 25 percent of such 32 payments may be awarded to not-for-profit organizations for such 33 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$106,000) 34 Notwithstanding any law to the contrary, for the state share of costs 35 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 36 37 sewer overflow, sanitary sewer overflow and wastewater treatment 38 discharge requirements with priority given to systems that are in 39 violation of title 8 of article 17 of the environmental conservation 40 law and aquatic habitat restoration projects undertaken by munici-41 palities and not-for-profit corporations for aquatic habitat resto-42 ration projects as defined in subdivision 1 of section 56-0101 of 43 the environmental conservation law (09WQ08ER) (24837) 44 9,000,000 (re. \$344,000) 45 Notwithstanding any law to the contrary, for the implementation of the 46 recommendations of the invasive species task force prepared pursuant 47 to chapter 324 of the laws of 2003 and for the purposes set forth in 48 chapter 674 of the laws of 2007 provided that not less than 49 \$1,000,000 be made available for invasive species eradication, and 50 including grants related to the control and management of invasive 51 species. Such funding for grants shall be provided on a competitive

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 (re. \$109,000)

By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Special Suffolk/Nassau Groundwater Protection Area, City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Schunnemunk Northern Putnam Greenway, Management Area, Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Greenway/Recreationway, Allegany State Park, Alder Bottom 2 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 3 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 4 5 Projects, Working Forest Lands, and State Park and State Historic 6 Site Protection, (a) notwithstanding any law to the contrary, 7 \$500,000 from the land acquisition allocation for urban forestry 8 projects provided that no less than \$250,000 shall be made available 9 for such programs in cities with populations of 65,000 or more and 10 (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the 11 12 purpose of awarding grants on a competitive basis to local land 13 trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) 14 15 55,000,000 (re. \$30,000) 16 Agriculture and farmland protection activities (09FP07ER) (24825) ... 17 28,000,000 (re. \$2,103,000) 18 Non-agricultural non-point source abatement and control projects 19 (09NP07ER) (24833) ... 6,417,000 (re. \$363,000) 20 Notwithstanding any law to the contrary for New York ocean and Great 21 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 22 (09GL07ER) (24830) ... 4,000,000 (re. \$442,000) 23 24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 25 section 1, of the laws of 2008: 26 Notwithstanding any law to the contrary, for the state share of costs 27 of wastewater treatment improvement projects undertaken by munici-28 palities to upgrade municipal systems to meet stormwater, combined 29 sewer overflow, sanitary sewer overflow and wastewater treatment 30 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 31 32 law and aquatic habitat restoration projects undertaken by munici-33 palities and not-for-profit corporations for aquatic habitat resto-34 ration projects as defined in subdivision 1 of section 56-0101 of 35 the environmental conservation law (09WQ07ER) (24837) 36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 37 38 section 1, of the laws of 2007: 39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 open space account in accordance with a programmatic and financial 42 plan to be approved by the director of the budget, including subal-43 location to other state departments and agencies, including costs 44 related to the acquisition of the following properties: Long Island 45 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 46 47 Growth Area and Critical Resource Area, Western Suffolk/Nassau 48 Special Groundwater Protection Area, Inner City/Underserved Communi-49 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten

Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Tioga County Park Opportunities, Nelson Swamp, Genny-Green Streams, Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$815,000)

34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Land acquisition 50,000
39	Hudson River Estuary Manage-
40	ment Plan 5,000
41	Biodiversity stewardship and
42	research 1,500
43	County agriculture and farm-
44	land protection activities 23,000
45	Agricultural non-point source
46	abatement and control
47	projects 11,003
48	Non-agricultural non-point
49	source abatement and
50	control projects 5,502
51	Soil and water conservation
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	districts 3,000
2	Finger Lakes-Lake Ontario
3	Watershed Protection Alli-
4	ance 2,000
5	Albany Pine Bush Preserve
6	Commission 1,500
7	Long Island Central Pine
8	Barrens Planning 1,100
9	Long Island South Shore Estu-
10	ary Reserve 900
11	Quality Communities Projects 3,000
12	Invasive Species Projects 3,250
13	Water Quality Improvement
14	Projects 7,000
15	New York ocean and Great Lakes
16	Ecosystem conservation 3,000
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18	Total 120,755
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20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$347,000)

31 PROJECT SCHEDULE

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32	PROJECT AMOUNT
33 34	(thousands of dollars)
35	Land acquisition 40,000
36	Hudson River Estuary Manage-
37	ment Plan
38	Biodiversity stewardship and
39	research
40	County agriculture and farm-
41	land protection activities 16,000
42	Non-point source abatement and
43	control projects 11,700
44	Soil and water conservation
45	districts 1,860
46	Finger Lakes-Lake Ontario
47	Watershed Protection Alli-
48	ance 1,500
49	Albany Pine Bush Preserve
50	Commission 800

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Long	Island	Central	Pine		
2	Bar:	rens Planı	ning		9	50
3	Long	Island So	outh Shore	Estu-		
4	ary	Reserve			6	00
5	Quali	ty Commun:	ities Proje	ects	3,0	00
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7	T	otal			82,4	10
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By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-Streams; Rome Sand Plains; Nelson Swamp; Trail/Link Trail; Northern Greenway/Recreationway; Genny-Green Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$32,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Land acquisition 30,000
6	Hudson River Estuary Manage-
7	ment Plan 5,000
8 9	Biodiversity stewardship and research
10	County agriculture and farm-
11	land protection activities 12,000
12	Non-point source abatement and
13	control projects 10,100
14 15	Soil and water conservation districts
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance 1,300
19	Albany Pine Bush Preserve
20 21	Commission
2.2	Barrens Planning 700
23	Long Island South Shore Estu-
24	ary Reserve 350
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26	Total 62,410
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By chapter 54, section 1, of the laws of 2002:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Five Rivers Environmental Education Center, Tivoli Viewshed, Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

224 12654-11-2

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 2 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 3 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 4 5 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 6 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 7 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 8 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 9 10 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 11 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest 12 Lands/Conservation Easements, Working Easements, Working Forest Lands/Conservation 13 Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-14 15 Boeselager Forestry, and Working Forest Lands/Conservation Ease-16 ments-Clerical Medical Forestry (09E402ER) (24753) 17 62,630,000 (re. \$318,000)

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Land acquisition 38,000
23	Hudson River Estuary Manage-
24	ment Plan 5,800
25	Biodiversity stewardship and
26	research
27	County agriculture and farm-
28	land protection activities 8,000
29	Non-point source abatement and
30	control projects 5,500
31	Soil and water conservation
32	districts 1,860
33	Finger Lakes-Lake Ontario
34	Watershed Protection Alli-
35	ance 1,300
36	Albany Pine Bush Preserve
37	Commission
38	Long Island Central Pine
39	Barrens Planning 700
40	Long Island South Shore Estu-
41	ary Reserve 350
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43	Total 62,630
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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 45 section 1, of the laws of 2007: 46

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Carry; Bartlett Delaware River Tailwaters; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Island Sound Coastal Area; Genesee Creek; Long Pond/French Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) (24753) 56,425,000 (re. \$25,000)

37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Land acquisition
42	Hudson River Estuary Manage-
43	ment Plan 6,000
44	Biodiversity stewardship and
45	research 750
46	County agriculture and farm-
47	land protection activities 5,500
48	Non-point source abatement and
49	control projects 6,500
50	Soil and water conservation

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	districts 1,350
2	Finger Lakes-Lake Ontario
3	Watershed Protection Alli-
4	ance 1,300
5	Albany Pine Bush Preserve
6	Commission 325
7	Long Island Central Pine
8	Barrens Planning 700
9	Long Island South Shore Estu-
10	ary Reserve 350
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12	Total 56,275
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14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

46 Project Schedule
47 PROJECT AMOUNT
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	(thousands of dollars)
2	Land acquisition
3	Hudson River Estuary Manage-
4	ment Plan 8,325
5	Biodiversity stewardship and
6	research 300
7	County agriculture and farm-
8	land protection activities 4,500
9	Non-point source abatement and
10	control projects 6,500
11	Soil and water conservation
12	districts 900
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance 1,300
16	Albany Pine Bush Preserve
17	Commission 240
18	Long Island Central Pine
19	Barrens Planning 650
20	Long Island South Shore Estu-
21 22	ary Reserve
23	Total 57,250
23 24	10tal 57,250
24	
25	By chapter 55, section 1, of the laws of 1998:
26	For services and expenses of projects and purposes authorized by
27	section 92-s of the state finance law to receive funding from the
28	open space account in accordance with a programmatic and financial
29	plan to be approved by the director of the budget, including subal-
30	location to other state departments and agencies including costs
31	related to the acquisition of the following properties: Peconic
32	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
33	Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
34	Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
35	Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
36	dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
37	Valley; Inner City/Underserved Community Park-Graniteville Quarry;
38	Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
39	Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
40	Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
41	Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
42	Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
43	Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
44 45	Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
45 46	Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
40	small projects (09E498ER) (24753) 44,725,000 (re. \$50,000)
47	project schedule
48	PROJECT AMOUNT

49 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	(thousands of dollars)
2	Land acquisition 32,000
3	Biodiversity stewardship and
4	research 300
5	County agriculture and farm-
6	land protection activities 5,000
7	Non-point source abatement and
8	control projects, including
9	\$1,300,000 which shall be
10	made available to the Finger
11	Lakes-Lake Ontario Watershed
12	Protection Alliance 6,300
13	Albany Pine Bush Preserve
14	Commission 220
15	Long Island Central Pine
16	Barrens Planning
17	Long Island South Shore Estu-
18	ary Reserve
	aly Reserve
19	
20	Total 44,725
21	=======================================
22	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
23	section 1, of the laws of 2007:
24	For services and expenses of projects and purposes authorized by
25	section 92-s of the state finance law to receive funding from the
26	open space account in accordance with a programmatic and financial
27	plan to be approved by the director of the budget, including subal-
28	location to other state departments and agencies including costs
29	related to the acquisition of the following properties: Albany Pine
30	Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
31	Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
32	Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
33	Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
34	- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
35	Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
36	City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
37	park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
38	Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
39	lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
40	City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
41	and Statewide small projects (09E497ER) (24753)
42	47,090,000
12	17,000,000
43	project schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Land acquisition
48	Biodiversity stewardship and
49	research

50 County agriculture and farm-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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land protection activities ..... 4,000
1
   Non-point source abatement and
3
     control projects including
4
     $653,000 which shall be made
5
     available to county soil and
6
     water conservation districts
7
     and $1,300,000 which shall
8
     be made available to the
            Lakes-Lake Ontario
9
     Finger
10
     Watershed Protection Alli-
11
     ance ..... 5,400
12
   Albany Pine Bush Preserve
13
     Commission ..... 200
14
          Island Central Pine
   Long
15
     Barrens Planning ..... 615
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   Long Island South Shore Estu-
17
     ary Reserve ...... 225
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19
     Total ..... 46,715
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                               ==========
21
     Capital Projects Funds - Other
22
     Environmental Protection Fund
23
     Parks, Recreation and Historic Preservation Account - 30453
24
     Environment and Recreation Purpose
25
   By chapter 54, section 1, of the laws of 2021:
26
     For services and expenses of projects and purposes authorized by
27
       section 92-s of the state finance law to receive funding from the
28
       parks, recreation and historic preservation account in accordance
29
       with a programmatic and financial plan to be approved by the direc-
       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
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     Local waterfront revitalization programs, notwithstanding any law to
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       the contrary, not less than, $9,000,000 for waterfront revitaliza-
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       tion projects which are in or primarily serve areas where demograph-
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       ic and other relevant data for such areas demonstrate that the areas
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       are densely populated and have sustained physical deterioration,
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       decay, neglect, or disinvestment, or where a substantial proportion
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       of the residential population is of low income or is otherwise
       disadvantaged and is underserved with respect to the existing recre-
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       ational opportunities in the area including up to $2,000,000 for
41
       updates to existing local waterfront revitalization program plans to
42
       mitigate future physical climate risks; and $200,000 for the Niagara
43
       River greenway commission (09WR21ER) (24700) ......
44
       14,150,000 ..... (re. $14,150,000)
45
     Parks, recreation and historic preservation projects, notwithstanding
46
       any law to the contrary, not less than, $10,000,000 for municipal
47
       parks projects which are in or primarily serve areas where demo-
48
       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 2 3 existing recreational opportunities in the area; and including 4 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 5 \$120,000 to the State University of New York college of 6 environmental science and forestry; \$180,000 to Paul Smith's College 7 the support of the Adirondack Park interpretive centers; 8 \$150,000 to the Catskill Center for Conservation and Development for 9 the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier 10 11 (09MP21ER) (24701) 12 19,500,000 (re. \$19,000,000) 13 Notwithstanding any law to the contrary, for state parks and land and 14 easement infrastructure, access and stewardship projects which shall 15 include capital projects: (i) on state parks and state lands pursu-16 ant to sections 54-0303 and 56-0307 of the environmental conserva-17 tion law; (ii) on state parks or state owned lands and easements 18 under the jurisdiction of the department of environmental conserva-19 tion or the office of parks, recreation and historic preservation 20 for access opportunities for people with disabilities; access to the 21 State Forest Preserve, State reforestation, Wildlife Management recreational 22 conservation areas and easement lands; 23 construction and maintenance: including but not limited to sustaina-24 ble trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by 25 26 overuse; Catskill and Adirondack camp ground improvements to public 27 access and sanitation facilities; environmental education; facility 28 improvements; archeological, historic, cultural and natural resource 29 surveys, forest health surveys, interpretation, and inventories, and 30 response to forest pests including southern pine beetle; Forest 31 Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habi-32 33 tat restoration and enhancement; state fish hatchery improvements; 34 state tree nursery improvements; safety equipment; water access 35 facilities and safety improvements; public beach facility develop-36 ment and improvement; public access improvements at day use areas; 37 state historic site exterior restoration; and cabin area and camping 38 facility development, restoration and reconstruction; (iii) 39 \$1,000,000 for Belleayre Mountain ski center projects; 40 \$1,000,000 from the public access and stewardship allocation to 41 Parks & Trails New York for the purpose of awarding grants on a 42 competitive basis to local parks and department of environmental 43 conservation friends groups, provided that up to ten percent of such 44 amount may be made available for administrative costs and/or techni-45 cal assistance; (v) public protection and emergency preparedness 46 purposes; (vi) \$18,000 to New York Natural Heritage to update the 47 New York Protected Areas Database; (vii) \$1,550,000 for Adirondack 48 and Catskill visitor safety and wilderness protection activities to 49 address issues relating to overuse including up to \$800,000 to Essex 50 County to address issues of overuse in the Adirondack 51 (09ST21ER) (24702) 52 34,451,800 (re. \$34,446,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding subdivision 7 of section 92-s of the state finance law 1 or any other law to the contrary, for services and expenses of the 2 3 Hudson River Park Trust for projects related to the development of 4 the Hudson River Park consistent with provisions of chapter 592 of 5 the laws of 1998, including but not limited to utility infrastruc-6 ture improvements; provided, however, such funds shall not be avail-7 able for suballocation to any public benefit corporation or public 8 authority with the exception of the Hudson River Park Trust and 9 shall be available solely for the liabilities incurred by the Hudson 10 River Park Trust or by other state departments or agencies on behalf 11 of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to 12 13 release monies to the Hudson River Park Trust in amounts set forth 14 in a schedule approved by the director of the budget (09HR21ER) 15 (24820) ... 3,975,000 (re. \$3,701,000) 16 Notwithstanding any law to the contrary, for zoos, botanical gardens 17 18 16,000,000 (re. \$16,000,000) 19 Notwithstanding any other provisions of law, for the administration of 20 the programs of section 79-b of the navigation law (09NV21ER) 21 (25719) ... 2,000,000 (re. \$2,000,000) 22 By chapter 54, section 1, of the laws of 2020: 23 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 24 25 parks, recreation and historic preservation account in accordance 26 with a programmatic and financial plan to be approved by the direc-27 tor of the budget, including suballocation to other state depart-28 ments and agencies, according to the following: 29 Local waterfront revitalization programs, notwithstanding any law to 30 the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-31 32 ic and other relevant data for such areas demonstrate that the areas 33 are densely populated and have sustained physical deterioration, 34 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 35 36 disadvantaged and is underserved with respect to the existing recre-37 ational opportunities in the area including up to \$2,000,000 for 38 updates to existing local waterfront revitalization program plans to 39 mitigate future physical climate risks; and \$200,000 for the Niagara 40 River greenway commission (09WR20ER) (24700) 41 14,000,000 (re. \$13,938,000) 42 Parks, recreation and historic preservation projects, notwithstanding 43 any law to the contrary, not less than, \$10,000,000 for municipal 44 parks projects which are in or primarily serve areas where demo-45 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-46 47 oration, decay, neglect or disinvestment or where a substantial 48 proportion of the residential population is of low income or is 49 otherwise disadvantaged and is underserved with respect to the 50 existing recreational opportunities in the area; and including

\$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ... 19,500,000 (re. \$19,000,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to \$1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) 34,400,000 (re. \$31,311,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 16,000,000 (re. \$3,104,000)

50 By chapter 54, section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the 3 parks, recreation and historic preservation account in accordance 4 with a programmatic and financial plan to be approved by the direc-5 tor of the budget, including suballocation to other state depart-6 ments and agencies, according to the following: 7 Local waterfront revitalization programs, notwithstanding any law to 8 the contrary, not less than, \$9,000,000 for waterfront revitaliza-9 tion projects which are in or primarily serve areas where demograph-10 ic and other relevant data for such areas demonstrate that the areas 11 are densely populated and have sustained physical deterioration, 12 decay, neglect, or disinvestment, or where a substantial proportion 13 of the residential population is of low income or is otherwise 14 disadvantaged and is underserved with respect to the existing recre-15 ational opportunities in the area including up to \$2,000,000 for 16 updates to existing local waterfront revitalization program plans to 17 mitigate future physical climate risks; and \$200,000 for the Niagara 18 River greenway commission (09WR19ER) (24700) 19 14,500,000 (re. \$14,382,000) 20 Parks, recreation and historic preservation projects, notwithstanding 21 any law to the contrary, not less than, \$10,000,000 for municipal 22 parks projects which are in or primarily serve areas where demo-23 graphic and other relevant data for such areas demonstrate that the 24 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 25 proportion of the residential population is of low income or is 26 27 otherwise disadvantaged and is underserved with respect to the 28 existing recreational opportunities in the area; and including 29 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 30 Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's 31 32 College for the support of the Adirondack Park interpretive centers, 33 \$1,000,000 to the city of New York for the East River Esplanade 34 107th Street Pier (09MP19ER) (24701) 35 19,500,000 (re. \$18,388,000) 36 Notwithstanding any law to the contrary, for state parks and land and 37 easement infrastructure, access and stewardship projects which shall 38 include capital projects: (i) on state parks and state lands pursu-39 ant to sections 54-0303 and 56-0307 of the environmental conserva-40 tion law; (ii) on state parks or state owned lands and easements 41 under the jurisdiction of the department of environmental conserva-42 tion or the office of parks, recreation and historic preservation 43 for access opportunities for people with disabilities; access to the 44 Wildlife Management State Forest Preserve, State reforestation, 45 conservation lands; areas and easement recreational trail 46 construction and maintenance; Catskill and Adirondack camp ground 47 improvements to public access and sanitation facilities; environ-48 mental education; facility improvements; archeological, historic, 49 cultural and natural resource surveys, forest health surveys, inter-50 pretation, and inventories, and response to forest pests including 51 southern pine beetle; Forest Preserve and state forest unit manage-52 ment planning; invasive species management; conservation easement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

public recreation planning; habitat restoration and enhancement; 1 2 state fish hatchery improvements; state tree nursery improvements; 3 safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access 4 5 improvements at day use areas; state historic site exterior restora-6 tion; and cabin area and camping facility development, restoration 7 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 8 center projects; (iv) \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of award-9 10 ing grants on a competitive basis to local parks and department of 11 environmental conservation friends groups, provided that up to ten 12 percent of such amount may be made available for administrative 13 costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) 14 15 33,000,000 (re. \$16,142,000) 16 Notwithstanding any law to the contrary, for zoos, botanical gardens 17 18 16,000,000 (re. \$12,000) By chapter 54, section 1, of the laws of 2018: 19 20 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 21 22 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-23 24 tor of the budget, including suballocation to other state depart-25 ments and agencies, according to the following: 26 Local waterfront revitalization programs, notwithstanding any law to 27 the contrary, not less than, \$9,000,000 for waterfront revitaliza-28 tion projects which are in or primarily serve areas where demograph-29 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 30 decay, neglect, or disinvestment, or where a substantial proportion 31 32 of the residential population is of low income or is otherwise 33 disadvantaged and is underserved with respect to the existing recre-34 ational opportunities in the area including up to \$2,000,000 for 35 updates to existing local waterfront revitalization program plans to 36 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) 37 38 14,000,000 (re. \$13,800,000) 39 Parks, recreation and historic preservation projects, notwithstanding 40 any law to the contrary, not less than, \$10,000,000 for municipal 41 parks projects which are in or primarily serve areas where demo-42 graphic and other relevant data for such areas demonstrate that the 43 areas are densely populated and have sustained physical deteri-44 oration, decay, neglect or disinvestment or where a substantial 45 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 46 47 existing recreational opportunities in the area; and including 48 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 49 Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's 50

College for the support of the Adirondack Park interpretive centers,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 to the city of New York for the East River Esplanade 107th 2 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 3 19,500,000 (re. \$15,287,000) 4 5 Notwithstanding any law to the contrary, for state parks and land and 6 easement infrastructure, access and stewardship projects which shall 7 include capital projects: (i) on state parks and state lands pursu-8 ant to sections 54-0303 and 56-0307 of the environmental conserva-9 tion law; (ii) on state parks or state owned lands and easements 10 under the jurisdiction of the department of environmental conserva-11 tion or the office of parks, recreation and historic preservation 12 for access opportunities for people with disabilities; access to the 13 State Forest Preserve, State reforestation, Wildlife Management 14 areas and conservation easement lands; recreational 15 construction and maintenance; Catskill and Adirondack camp ground 16 improvements to public access and sanitation facilities; environ-17 mental education; facility improvements; archeological, historic, 18 cultural and natural resource surveys, forest health surveys, inter-19 pretation, and inventories, and response to forest pests including 20 southern pine beetle; Forest Preserve and state forest unit manage-21 ment planning; invasive species management; conservation easement 22 public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; 23 24 safety equipment; water access facilities and safety improvements; 25 public beach facility development and improvement; public access 26 improvements at day use areas; state historic site exterior restora-27 tion; and cabin area and camping facility development, restoration 28 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 29 center projects; (iv) \$500,000 from the public access and steward-30 ship allocation to Parks & Trails New York for the purpose of award-31 ing grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten 32 33 percent of such amount may be made available for administrative 34 costs and/or technical assistance; (v) public protection and emer-35 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 36 Brydges Artpark State Park improvements; and (vii) up to \$150,000 37 for Old Fort Niagara State Park Improvements (09ST18ER) 38 32,638,000 (re. \$12,375,000) 39 Notwithstanding any law to the contrary, for zoos, botanical gardens 40 41 15,000,000 (re. \$121,000) 42 By chapter 54, section 1, of the laws of 2017: 43 For services and expenses of projects and purposes authorized by 44 section 92-s of the state finance law to receive funding from the 45 parks, recreation and historic preservation account in accordance 46 with a programmatic and financial plan to be approved by the direc-47 tor of the budget, including suballocation to other state depart-48 ments and agencies, according to the following: 49 Local waterfront revitalization programs, notwithstanding any law to

the contrary, not less than, \$10,000,000 for waterfront revitaliza-

tion projects which are in or primarily serve areas where demograph-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) 16,000,000 (re. \$15,316,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) (24701) 20,000,000 (re. \$11,324,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management and conservation easement lands; recreational trail areas construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a compet-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

itive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$4,322,000)

By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 (re. \$14,988,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements

under the jurisdiction of the department of environmental conserva-

tion or the office of parks, recreation and historic preservation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) 28,000,000 (re. \$1,234,000)

By chapter 54, section 1, of the laws of 2015:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) 15,750,000 (re. \$4,617,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 (re. \$336,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 12,450,000 (re. \$97,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

are densely populated and have sustained physical deterioration, 1 2 decay, neglect, or disinvestment, or where a substantial proportion 3 of the residential population is of low income or is otherwise 4 disadvantaged and is underserved with respect to the existing recre-5 ational opportunities in the area; and provided further this appro-6 priation shall not be construed to restrict the use of any addi-7 tional monies for such projects; including \$200,000 for the Town of 8 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 9 10 for the Beacon Institute (09WR14ER) (24700) 11 12,500,000 (re. \$11,753,000) 12 Parks, recreation and historic preservation projects, notwithstanding 13 any law to the contrary, not less than, \$7,750,000 for municipal 14 parks projects which are in or primarily serve areas where demo-15 graphic and other relevant data for such areas demonstrate that the 16 areas are densely populated and have sustained physical deteri-17 oration, decay, neglect or disinvestment or where a substantial 18 proportion of the residential population is of low income or is 19 otherwise disadvantaged and is underserved with respect to the 20 existing recreational opportunities in the area; including \$50,000 21 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 22 including \$150,000 for Greek Lakes Center; including \$180,000 for 23 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 24 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 25 ... 15,500,000 (re. \$4,757,000) 26 Notwithstanding any law to the contrary, for state parks and land and 27 easement infrastructure, access and stewardship projects which shall 28 include capital projects: (i) on state parks and state owned lands 29 acquired pursuant to sections 54-0303 and 56-0307 of the environ-30 mental conservation law; (ii) on state parks or state owned lands 31 and easements under the jurisdiction of the department of environ-32 mental conservation or the office of parks, recreation and historic 33 preservation for access opportunities for people with disabilities; 34 access to the State Forest Preserve; State reforestation, Wildlife 35 Management areas and conservation easement lands; recreational trail 36 construction and maintenance; Catskill and Adirondack campground 37 improvements to public access and sanitation facilities; 38 mental education; conservation education facility improvements; 39 archeological, historic, cultural and natural resource surveys, 40 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 41 42 public recreation planning; habitat restoration and 43 enhancement; state fish hatchery improvements; water access facili-44 ties and safety improvements; public beach facility development and 45 improvement; public access improvements at day use areas; state 46 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 47 48 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 49 (24702) ... 17,350,000 (re. \$317,000)

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) ... 12,500,000 (re. \$8,384,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,691,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest

Preserve and state forest unit management planning; conservation

enhancement; state fish hatchery improvements; water access facili-

ties and safety improvements; public beach facility development and

easement public recreation planning; habitat restoration

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improvement; public access improvements at day use areas; state 1 2 historic site exterior restoration; and cabin area and camping 3 facility development, restoration and reconstruction; and (iii) 4 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 5 (24702) ... 16,600,000 (re. \$362,000) 6 Notwithstanding any law to the contrary, for zoos, botanical gardens 7 8 10,250,000 (re. \$15,000) By chapter 54, section 1, of the laws of 2012: 9 10 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 11 12 parks, recreation and historic preservation account in accordance 13 with a programmatic and financial plan to be approved by the direc-14 tor of the budget, including suballocation to other state depart-15 ments and agencies, according to the following: 16 Local waterfront revitalization programs, notwithstanding any law to 17 the contrary, not less than, \$5,750,000 for waterfront revitaliza-18 tion projects which are in or primarily serve areas where demograph-19 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 20 decay, neglect, or disinvestment, or where a substantial proportion 21 22 of the residential population is of low income or is otherwise 23 disadvantaged and is underserved with respect to the existing recre-24 ational opportunities in the area; and provided further this appro-25 priation shall not be construed to restrict the use of any addi-26 tional monies for such projects; including \$60,000 for Jefferson and 27 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-28 zation (09WR12ER) (24700) ... 11,500,000 (re. \$160,000) 29 Parks, recreation and historic preservation projects, notwithstanding 30 any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demo-31 32 graphic and other relevant data for such areas demonstrate that the 33 areas are densely populated and have sustained physical deteri-34 oration, decay, neglect or disinvestment or where a substantial 35 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 36 37 existing recreational opportunities in the area; including \$425,000 38 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,950,000) 39 40 Notwithstanding any law to the contrary, for state parks and land and 41 easement infrastructure, access and stewardship projects which shall 42 include capital projects: (i) on state parks and state owned lands 43 acquired pursuant to sections 54-0303 and 56-0307 of the environ-44 mental conservation law; (ii) on state parks or state owned lands 45 and easements under the jurisdiction of the department of environ-46 mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; 47 48 access to the State Forest Preserve; State reforestation, Wildlife 49 Management areas and conservation easement lands; recreational trail 50 construction and maintenance; Catskill and Adirondack campground

improvements to public access and sanitation facilities; environ-

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1 mental education; conservation education facility improvements; 2 archeological, historic, cultural and natural resource surveys, 3 forest health surveys, interpretation, and inventories; Forest 4 Preserve and state forest unit management planning; conservation 5 easement public recreation planning; habitat restoration 6 enhancement; state fish hatchery improvements; water access facili-7 ties and safety improvements; public beach facility development and 8 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 9 facility development, restoration and reconstruction; and (iii) 10 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 11 12 (24702) ... 16,000,000 (re. \$101,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

13,000,000 (re. \$1,762,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state

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1 historic site exterior restoration; and cabin area and camping 2 facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 3 4 (24702) ... 16,228,000 (re. \$54,000) By chapter 99, section 1, of the laws of 2010: 5

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$2,651,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 (re. \$160,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 47 48 section 1, of the laws of 2011: Local waterfront revitalization 49 programs, notwithstanding any law to the contrary, not less than, \$6,000,000 for waterfront revitalization projects which are in or 50

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10 11 12 13	primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$550,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Champlain Docks; and \$400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700)
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) (24701) 20,813,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, for the Catskill Interpretive Center, some or all of which may be allocated to the Catskill Center for Conservation and Development (09CC08ER) (24812)
45 46 47	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: Parks, recreation and historic preservation projects, notwithstanding

any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demo-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) 19,225,000 (re. \$3,718,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 (re. \$97,000)

By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront 2 3 development properties in Rensselaer county; and \$1,000,000 for 4 services and expenses for Long Island water projects (09WR07ER) 5 (24700) ... 26,625,000 (re. \$125,000) 6 Parks, recreation and historic preservation projects, notwithstanding 7 any law to the contrary, not less than, \$5,306,000 for municipal 8 parks projects which are in or primarily serve areas where demo-9 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-10 oration, decay, neglect or disinvestment or where a substantial 11 12 proportion of the residential population is of low income or is 13 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) (24701) 14 15 ... 21,225,000 (re. \$1,748,000)

16 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the \$5,000,000 for services and expenses of the Hudson River contrary, Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitafacilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	PROJECT SCHEDULE
2	PROJECT AMOUNT
4	(thousands of dollars)
5	Local waterfront revitaliza-
6	tion programs27,000
7	Parks, recreation and historic
8	preservation projects 20,470
9	Stewardship projects 15,000
10	Historic barn preservation 5,000
11	Zoos, botanical gardens and
12	aquaria projects
13	Hudson River Park 5,000
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15	Total 79,970
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeolog-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ical, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 (re. \$1,393,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9	Parks, recreation and historic preservation projects
11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
20	PROJECT SCHEDULE
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24 25	Local waterfront revitaliza- tion programs
26	Parks, recreation and historic
27	preservation projects 12,565
28	Hudson River Park
29	Stewardship projects 5,750
30	Historic barns projects 750
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32	Total 41,565
33	=========
34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752)
43	Project Schedule
44	PROJECT AMOUNT
45 46 47	(thousands of dollars) Local waterfront revitaliza-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9	tion projects
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT
	(thousands of dollars) Local waterfront revitalization programs
43 44 45 46 47 48 49	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	ments and agencies (09E300ER) (24752) (re. \$736,000)
3 4 5 6 7 8 9 10 11 12 13 14 15	Project Schedule PROJECT AMOUNT
	(thousands of dollars) Local waterfront revitalization programs
16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 1999: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752)
24 25	Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36	(thousands of dollars) Local waterfront revitalization programs
	Total
37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752)
45 46 47	project schedule PROJECT AMOUNT

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	(thousands of dollars) Local waterfront revitalization programs
16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752)
25 26	project schedule PROJECT AMOUNT

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1
              project schedule
   PROJECT
   ______
3
                  (thousands of dollars)
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5
   Local waterfront revitaliza-
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   tion programs ..... 3,000
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   Local waterfront revitaliza-
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    tion projects ..... 1,500
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  Parks, recreation and historic
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     preservation projects ...... 8,000
11 Parks, recreation and historic
     preservation projects ...... 8,500
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13 Coastal rehabilitation proj-
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     ects ..... 1,500
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     Total ..... 22,500
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                           =========
  By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
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      section 1, of the laws of 2007:
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     For services and expenses of projects and purposes authorized by
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      section 92-s of the state finance law to receive funding from the
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      parks, recreation and historic preservation account (71E395ER)
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      (24752) ... 6,340,000 ...... (re. $69,000)
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             project schedule
25 PROJECT
                                  AMOUNT
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27
                     (thousands of dollars)
28 Local waterfront revitaliza-
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   tion plans ..... 1,300
30 Parks, recreation and historic
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     preservation projects ...... 4,000
32 Coastal rehabilitation proj-
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     ects ..... 1,200
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     Total ..... 6,500
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                            =========
     Capital Projects Funds - Other
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     Environmental Protection Fund
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     Solid Waste Account - 30452
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     Environment and Recreation Purpose
   By chapter 54, section 1, of the laws of 2021:
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     For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
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      solid waste account in accordance with a programmatic and financial
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      plan to be approved by the director of the budget, including subal-
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      location to other state departments and agencies, according to the
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      following:
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Non-hazardous landfill closure projects, including \$300,000 for Essex 2 county under an agreement with the department of environmental 3 conservation; \$150,000 for Hamilton county under an agreement with the department of environmental conservation; and \$250,000 for 4 5 regional municipal solid waste management and waste transportation 6 planning, including for impacted environmental justice communities, 7 associated with impending landfill closures (09LC21ER) (24813) 8 750,000 (re. \$750,000) Municipal waste reduction or recycling projects, including developing 9 secondary recycling markets in New York state, and \$2,000,000 of 10 11 such amount shall be made available for municipalities and not-for-12 profit food banks for projects for food donation and the recycling 13 of food scraps (09MR21ER) (24814) 15,300,000 (re. \$15,300,000) 14 15 Secondary materials regional marketing assistance (09SM21ER) (24816) 16 ... 200,000 (re. \$200,000) 17 Pesticide program, not less than \$200,000 of which shall be for activ-18 ities related to Long Island pesticide pollution prevention 19 (09PD21ER) (24818) ... 1,500,000 (re. \$1,500,000) Notwithstanding any law to the contrary, for the payment of the costs 20 21 associated with environmental justice projects and programs, includ-22 ing but not limited to: monitoring of air quality; education and 23 outreach; \$2,000,000 for the connect kids program facilitating 24 access by title 1 schools to outdoor recreational activities, public 25 lands and parks; improvements to environmental quality; or environ-26 mental job training, in environmental justice, inner city and under-27 served communities, and which are undertaken by the state, or on 28 behalf of the state by municipalities, or not-for-profit corpo-29 rations; and \$3,000,000 of such amount shall be made available for 30 community impact and job training grants; including \$500,000 of such 31 amount shall be made available to a not-for-profit organization for 32 the purpose of awarding grants on a competitive basis to community 33 groups to build the capacity of such groups, provided that up to ten 34 percent may be made available for administrative costs and/or tech-35 nical assistance. Community impact and job training grants shall be 36 in or affecting environmental justice communities in an amount of up 37 to \$100,000 for community groups for projects that address an envi-38 ronmental justice community's exposure to multiple environmental 39 harms and risks, including lead exposure and shall include implemen-40 tation, studies, including air monitoring, to investigate the envi-41 ronment, or related public health issues of the community, research 42 that will be used to expand the knowledge or under- standing of the 43 affected community and ways to improve the resiliency of the 44 affected community. The results of the investigation shall 45 disseminated to members of the affected community. Community groups 46 eligible for funding must provide services within the same community as the environmental and/or related public health issues to be 47 48 addressed by the project. Such groups shall be primarily focused on 49 addressing the environmental and/or related public health issues of 50 the residents of the affected community and shall be comprised 51 primarily of members of the affected community; and \$250,000 to the 52 Adirondack North Country Association for the purposes of the Adiron-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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       8,000,000 ..... (re. $8,000,000)
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     Notwithstanding any law to the contrary, for assessment and recovery
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       of any natural resource damages (09RD21ER) (24817) ......
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       1,775,000 ...... (re. $1,775,000)
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     Notwithstanding any law to the contrary, for the pollution prevention
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       institute, and including $100,000 for the department to contract
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      with the Northeast waste management officials' association for the
       Interstate Chemicals Clearing house (09PP21ER) (24815) ......
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       4,000,000 ..... (re. $4,000,000)
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     Environmental health for assessments, testing and actions including
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      but not limited to abatement to address suspected human exposure to
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      chemical, physical and microbiological agents, including contam-
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       inants in drinking water, including projects to combat harmful algal
      blooms, including vector control for tick-borne illnesses such as
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      lyme disease; including up to $500,000 for the CleanSweepNY program;
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      and $1,000,000 to the State University of New York at Stony Brook,
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      directly or through its research foundation, to support research
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      development and any associated testing or pilot projects towards the
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      treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
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      dren's environmental health centers, including school and community
      childhood lead exposure assessment conducted by such centers; not
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      more than $625,000 for programs to expand and improve access to
24
      local, fresh, nutritional food to nutritionally underserved neigh-
      borhoods in New York State through the Fresh Connect Program; and
25
       $500,000 to study environmental health impacts, including asthma,
26
27
       caused by new york city airports (09EH21ER) (25703) ......
28
       6,500,000 ..... (re. $6,500,000)
29
     Brownfield opportunity area grants as authorized pursuant to section
30
       970-r of the general municipal law (09BO21ER) (25702) ..........
31
       1,750,000 ...... (re. $1,750,000)
32
   By chapter 54, section 1, of the laws of 2020:
33
     For services and expenses of projects and purposes authorized by
34
      section 92-s of the state finance law to receive funding from the
35
      solid waste account in accordance with a programmatic and financial
36
      plan to be approved by the director of the budget, including subal-
37
       location to other state departments and agencies, according to the
38
39
     Non-hazardous landfill closure projects, including $300,000 for Essex
40
      county under an agreement with the department of environmental
       conservation and $150,000 for Hamilton county under an agreement
41
42
      with the department of environmental conservation (09LC20ER) (24813)
43
       ... 764,000 ..... (re. $764,000)
44
     Municipal waste reduction or recycling projects, and $2,000,000 of
45
       such amount shall be made available for municipalities and not-for-
      profit food banks for projects for food donation and the recycling
46
      of food scraps (09MR20ER) (24814) ......
47
48
       15,312,000 ..... (re. $10,863,000)
49
     Secondary materials regional marketing assistance (09SM20ER) (24816)
50
       ... 200,000 ...... (re. $200,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention (09PD20ER) (24818) ... 1,800,000 (re. \$1,800,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$2,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ20ER) (24713) 7,000,000 (re. \$7,000,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD20ER) (24817) 2,025,000 (re. \$2,025,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP20ER) (24815) 4,000,000 (re. \$3,701,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program;

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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and \$1,000,000 to the State University of New York at Stony Brook, 2 directly or through its research foundation, to support research 3 development and any associated testing or pilot projects towards the 4 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-5 dren's environmental health centers, including school and community 6 childhood lead exposure assessment conducted by such centers and not 7 more than \$625,000 for programs to expand and improve access to 8 local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH20ER) (25703) ... 6,500,000 (re. \$6,294,000) 9 10 11 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO20ER) (25702) 12 1,500,000 (re. \$1,500,000) 13 By chapter 54, section 1, of the laws of 2019: 14 15 For services and expenses of projects and purposes authorized by 16 section 92-s of the state finance law to receive funding from the 17 solid waste account in accordance with a programmatic and financial 18 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 19 20 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 21 22 county under an agreement with the department of environmental 23 conservation and \$150,000 for Hamilton county under an agreement 24 with the department of environmental conservation (09LC19ER) (24813) 25 ... 700,000 (re. \$250,000) 26 Municipal waste reduction or recycling projects, and \$2,000,000 of 27 such amount shall be made available for municipalities and not-for-28 profit food banks for projects for food donation and the recycling 29 of food scraps (09MR19ER) (24814) 30 14,000,000 (re. \$8,250,000) Secondary materials regional marketing assistance (09SM19ER) (24816) 31 ... 200,000 (re. \$200,000) 32 33 Pesticide program, not less than \$200,000 of which shall be for activ-34 to Long Island pesticide pollution prevention related 35 (09PD19ER) (24818) ... 1,800,000 (re. \$1,794,000) 36 Notwithstanding any law to the contrary, for the payment of the costs 37 associated with environmental justice projects and programs, includ-38 ing but not limited to: monitoring of air quality; education and 39 outreach; \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public 40 41 lands and parks; improvements to environmental quality; or environ-42 mental job training, in environmental justice, inner city and under-43 served communities, and which are undertaken by the state, or on 44 behalf of the state by municipalities, or not-for-profit corpo-45 rations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such 46 47 amount shall be made available to a not-for-profit organization for 48 the purpose of awarding grants on a competitive basis to community 49 groups to build the capacity of such groups, provided that up to ten 50 percent may be made available for administrative costs and/or tech-51 nical assistance. Community impact and job training grants shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

in or affecting to environmental justice communities in an amount of 1 2 up to \$100,000 for community groups for projects that address an 3 environmental justice community's exposure to multiple environmental 4 harms and risks, including lead exposure and shall include implemen-5 tation, studies, including air monitoring, to investigate the envi-6 ronment, or related public health issues of the community, research 7 that will be used to expand the knowledge or understanding of the 8 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 9 disseminated to members of the affected community. Community groups 10 11 eligible for funding must provide services within the same community 12 as the environmental and/or related public health issues to be 13 addressed by the project. Such groups shall be primarily focused on 14 addressing the environmental and/or related public health issues of 15 the residents of the affected community and shall be comprised 16 primarily of members of the affected community; and \$250,000 to the 17 Adirondack North Country Association for the purposes of the Adiron-18 dack diversity initiative (09EJ19ER) (24713) 19 7,000,000 (re. \$6,621,000) Notwithstanding any law to the contrary, for assessment and recovery 20 of any natural resource damages (09RD19ER) (24817) 21 22 2,025,000 (re. \$1,646,000) 23 Notwithstanding any law to the contrary, for the pollution prevention 24 institute, and including \$100,000 for the department to contract 25 with the Northeast waste management officials' association for the 26 Interstate Chemicals Clearing house (09PP19ER) (24815) 27 28 Environmental health for assessments, testing and actions including 29 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-30 31 inants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and 32 33 \$1,000,000 to the State University of New York at Stony Brook, 34 directly or through its research foundation, to support research 35 development and any associated testing or pilot projects towards the 36 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-37 dren's environmental health centers, including school and community 38 childhood lead exposure assessment conducted by such centers and not 39 more than \$625,000 for programs to expand and improve access to 40 local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program 41 42 (09EH19ER) (25703) ... 6,500,000 (re. \$5,067,000) 43 Brownfield opportunity area grants as authorized pursuant to section 44 970-r of the general municipal law (09B019ER) (25702) 45 1,500,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2018:

46

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 location to other state departments and agencies, according to the 2 3 Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 4 5 6 with the department of environmental conservation (09LC18ER) (24813) 7 ... 700,000 (re. \$250,000) 8 Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-for-9 profit food banks for projects for food donation and the recycling 10 11 of food scraps (09MR18ER) (24814) 12 14,000,000 (re. \$3,245,000) 13 Secondary materials regional marketing assistance (09SM18ER) (24816) 14 ... 149,000 (re. \$149,000) 15 Pesticide program, not less than \$200,000 of which shall be for activ-16 ities related to Long Island pesticide pollution prevention 17 (09PD18ER) (24818) ... 1,800,000 (re. \$846,000) 18 Notwithstanding any law to the contrary, for the payment of the costs 19 associated with environmental justice projects and programs, includ-20 ing but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program 21 22 facilitating access by title 1 schools to outdoor recreational 23 activities, public lands and parks; improvements to environmental 24 quality; or environmental job training, in environmental inner city and underserved communities, and which are undertaken by 25 26 the state, or on behalf of the state by municipalities or not-for-27 profit corporations; and \$3,000,000 of such amount shall be made 28 available for community impact and job training grants; including 29 \$500,000 of such amount shall be made available to a not-for-profit 30 organization for the purpose of awarding grants on a competitive 31 basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for adminis-32 33 trative costs and/or technical assistance. Community impact and job 34 training grants shall be in or affecting to environmental justice 35 communities in an amount of up to \$100,000 for community groups for 36 projects that address an environmental justice community's exposure 37 to multiple environmental harms and risks, including lead exposure 38 and shall include implementation, studies, including air monitoring, 39 to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 40 understanding of the affected community and ways to improve the 41 42 resiliency of the affected community. The results of the investi-43 gation shall be disseminated to members of the affected community. 44 Community groups eligible for funding shall be located within the 45 same community as the environmental and/or related public health 46 issues to be addressed by the project. Such groups shall be primari-47 ly focused on addressing the environmental and/or related public 48 health issues of the residents of the affected community and shall 49 be comprised primarily of members of the affected (09EJ18ER) (24713) ... 7,000,000 (re. \$4,868,000) 50

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1
     Notwithstanding any law to the contrary, for assessment and recovery
2
       of any natural resource damages (09RD18ER) (24817) ..........
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       4
     Environmental health for assessments, testing and actions including
5
       but not limited to abatement to address suspected human exposure to
6
       chemical, physical and microbiological agents, including contam-
7
       inants in drinking water, including projects to combat harmful algal
8
       blooms; including up to $500,000 for the CleanSweepNY program; and
9
       $1,000,000 to the State University of New York at Stony Brook,
       directly or through its research foundation, to support research
10
11
       development and any associated testing or pilot projects towards the
12
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
13
       dren's environmental health centers, including school and community
14
       childhood lead exposure assessment conducted by such centers and not
       more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-
15
16
17
       borhoods in New York State through the Fresh Connect Program;
18
       including up to $500,000 to the State University of New York at
19
       Stony Brook to provide for a new laboratory testing facility for
20
       PFOA and other chemicals (09EH18ER) (25703) ......
21
       6,500,000 ...... (re. $3,904,000)
22
     Brownfield opportunity area grants as authorized pursuant to section
23
       970-r of the general municipal law (09B018ER) (25702) .......
24
       By chapter 54, section 1, of the laws of 2017:
25
26
     For services and expenses of projects and purposes authorized by
27
       section 92-s of the state finance law to receive funding from the
28
       solid waste account in accordance with a programmatic and financial
29
       plan to be approved by the director of the budget, including subal-
30
       location to other state departments and agencies, according to the
31
       following:
32
     Non-hazardous landfill closure projects, including $300,000 for Essex
33
       county under an agreement with the department of environmental
34
       conservation and $150,000 for Hamilton county under an agreement
35
       with the department of environmental conservation (09LC17ER) (24813)
36
       ... 700,000 ...... (re. $250,000)
37
     Municipal waste reduction or recycling projects, and $2,000,000 of
38
       such amount shall be made available for municipalities and not-for-
39
       profit food banks for projects for food donation and the recycling
       of food scraps (09MR17ER) (24814) ......
40
       14,000,000 ..... (re. $2,604,000)
41
42
     Secondary materials regional marketing assistance (09SM17ER) (24816)
43
       ... 500,000 ..... (re. $500,000)
44
     Pesticide program, not less than $200,000 of which shall be for activ-
45
              related to Long Island pesticide pollution prevention
46
       (09PD17ER) (24818) ... 1,500,000 .................. (re. $126,000)
47
     Notwithstanding any law to the contrary, for the payment of the costs
48
       associated with environmental justice projects and programs, includ-
49
       ing but not limited to: monitoring of air quality; education and
       outreach; no more than $500,000 for the community garden grant
50
       program; not more than $1,000,000 for the connect kids program
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 facilitating access by title 1 schools to outdoor recreational 2 activities, public lands and parks; improvements to environmental 3 quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by 4 5 the state, or on behalf of the state by municipalities or not-for-6 profit corporations; and \$3,000,000 of such amount shall be made 7 available for community impact and job training grants; including 8 \$500,000 of such amount shall be made available to a not-for-profit 9 organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, 10 11 provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job 12 13 training grants shall be in or affecting environmental justice 14 communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure 15 16 to multiple environmental harms and risks, including lead exposure 17 and shall include implementation, studies, including air monitoring, 18 to investigate the environment, or related public health issues of 19 the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the 20 21 resiliency of the affected community. The results of the investi-22 gation shall be disseminated to members of the affected community. 23 Community groups eligible for funding shall be located in the same 24 area as the environmental and/or related public health issues to be 25 addressed by the project. Such groups shall be primarily focused on 26 addressing the environmental and/or related public health issues of 27 the residents of the affected community and shall be comprised 28 primarily of members of the affected community (09EJ17ER) (24713) 29 ... 8,000,000 (re. \$3,187,000) 30 Notwithstanding any law to the contrary, for assessment and recovery 31 of any natural resource damages (09RD17ER) (24817) 32 3,235,000 (re. \$1,153,000) 33 Environmental health for assessments, testing and actions including 34 but not limited to abatement to address suspected human exposure to 35 chemical, physical and microbiological agents, including contam-36 inants in drinking water; including up to \$500,000 for 37 Clean-SweepNY program; and \$1,000,000 to the State University of New 38 York at Stony Brook, directly or through its research foundation, to 39 support research development and any associated testing or pilot 40 projects towards the treatment of water to remove 1,4-dioxane; and 41 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 42 for children's environmental health centers, including school and 43 community childhood lead exposure assessment conducted by such 44 centers and not more than \$625,000 for programs to expand and 45 improve access to local, fresh, nutritional food to nutritionally 46 underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$2,368,000) 47 48 Brownfield opportunity area grants as authorized pursuant to section 49 970-r of the general municipal law (09B017ER) (25702) 50 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the 3 solid waste account in accordance with a programmatic and financial 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies, according to the 6 following: 7 Non-hazardous landfill closure projects, including \$300,000 for Essex 8 county under an agreement with the department of environmental 9 conservation and \$150,000 for Hamilton county under an agreement 10 with the department of environmental conservation (09LC16ER) (24813) 11 ... 700,000 (re. \$250,000) 12 Secondary materials regional marketing assistance including productive 13 reuse of cathode ray tubes and energy conservation services projects 14 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000) 15 Notwithstanding any law to the contrary, for the payment of the costs 16 associated with environmental justice projects and programs, includ-17 ing but not limited to: monitoring of air quality; education and 18 outreach; not more than \$500,000 for the connect kids program facil-19 itating access by title 1 schools to outdoor recreational activ-20 ities, public lands and parks; improvements to environmental quali-21 ty; or environmental job training, in environmental justice, inner 22 city and underserved communities, and which are undertaken by the 23 state, or on behalf of the state by municipalities or not-for-profit 24 corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and 25 26 job training grants shall be in or affecting environmental justice 27 communities in an amount of up to \$50,000 for community groups for 28 projects that address an environmental justice community's exposure 29 to multiple environmental harms and risks, including lead exposure 30 and shall include implementation, studies, including air monitoring, 31 to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 32 33 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-34 35 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 36 37 area as the environmental and/or related public health issues to be 38 addressed by the project. Such groups shall be primarily focused on 39 addressing the environmental and/or related public health issues of 40 the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) 41 42 ... 7,000,000 (re. \$3,715,000) 43 Notwithstanding any law to the contrary, for assessment and recovery 44 of any natural resource damages (09RD16ER) (24817) 45 1,950,000 (re. \$504,000) 46 Environmental health for assessments, testing and actions including 47 but not limited to abatement to address suspected human exposure to 48 chemical, physical and microbiological agents, including contam-49 inants in drinking water; and \$2,000,000 for children's environ-50 mental health centers, including school and community childhood lead 51 exposure assessment conducted by such centers (09EH16ER) (25703) ... 52 3,000,000 (re. \$72,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B016ER) (25702)				
4 5	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:				
6	For services and expenses of projects and purposes authorized by				
7	section 92-s of the state finance law to receive funding from the				
8	solid waste account in accordance with a programmatic and financial				
9	plan to be approved by the director of the budget, including subal-				
10	location to other state departments and agencies, according to the				
11	following:				
12	Non-hazardous landfill closure projects (09LC15ER) (24813)				
13	250,000 (re. \$250,000)				
14	Secondary materials regional marketing assistance and energy conserva-				
15	tion services projects (09SM15ER) (24816)				
16	1,000,000 (re. \$979,000)				
17	Notwithstanding any law to the contrary, for community impact research				
18 19	grants. Such grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for				
20	projects that address an environmental justice community's exposure				
21	to multiple environmental harms and risks. Such projects shall				
22	include studies, including air monitoring, to investigate the envi-				
23	ronment, or related public health issues of the community, research				
24	that will be used to expand the knowledge or understanding of the				
25	affected community and ways to improve the resiliency of the				
26	affected community. The results of the investigation shall be				
27	disseminated to members of the affected community. Community groups				
28	eligible for funding shall be located in the same area as the envi-				
29	ronmental and/or related public health issues to be addressed by the				
30	project. Such groups shall be primarily focused on addressing the				
31 32	environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of				
33	members of the affected community, \$100,000 of which shall be made				
34	available to the city of Buffalo for lead inspection kits in zip				
35	codes of northeast Buffalo previously designated by the Erie County				
36	department of health as "communities of concern" where children are				
37	at exceptionally high risk for lead poisoning (09EJ15ER) (24713)				
38	1,100,000 (re. \$274,000)				
39	Notwithstanding any law to the contrary, for assessment and recovery				
40	of any natural resource damages (09RD15ER) (24817)				
41	1,000,000 (re. \$250,000)				
4.0	Describerations of the large of 2014.				
42 43	By chapter 54, section 1, of the laws of 2014: For services and expenses of projects and purposes authorized by				
44	section 92-s of the state finance law to receive funding from the				
45	solid waste account in accordance with a programmatic and financial				
46	plan to be approved by the director of the budget, including subal-				
47	location to other state departments and agencies, according to the				
48	following:				
49	Non-hazardous landfill closure projects (09LC14ER) (24813)				
50	250,000 (re. \$163,000)				

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1 2 3 4 5 6 7 8 9	Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) (24816)
10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2013: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816)
23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2012: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816)
36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) (24816)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816)
11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2009: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) 450,000 (re. \$450,000)
21 22 23 24 25	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816)
26 27 28 29 30	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816)
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Secondary materials regional marketing assistance and energy conserva-
39 40 41 42 43	tion services projects (09SM07ER) (24816)
44 45 46 47	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751)
10 11	project schedule PROJECT AMOUNT
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	(thousands of dollars) Non-hazardous landfill closure projects
30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751)
43 44 45 46 47 48 49	project schedule PROJECT AMOUNT
	(thousands of dollars) Non-hazardous landfill closure projects

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12	recycling projects
14 15 16 17 18 19	By chapter 55, section 1, of the laws of 2004: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 16,775,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34	project schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
36 37 38	Total 16,775 ===========
39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Project Schedule PROJECT AMOUNT
3 4 5 6 7 8 9 10 11 12 13 14 15	(thousands of dollars) Municipal waste reduction or recycling projects
16 17 18	Total
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751) 14,435,000 (re. \$134,000)
26 27	Project Schedule PROJECT AMOUNT
28 29 30 31 32 33	(thousands of dollars) Municipal waste reduction or recycling projects
35 36 37 38 39 40 41 42 43	projects
44 45 46 47 48 49	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

location to other state departments and agencies (09E200ER) (24751) 22,025,000 (re. \$19,000)	
Project Schedule PROJECT AMOUNT	
(thousands of dollars) Non-hazardous landfill closure projects	
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized keeps section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751 22,083,319	
Project Schedule PROJECT AMOUNT	
(thousands of dollars) Non-hazardous landfill closure projects	

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1	========
2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751) 31,110,000
10 11	project schedule PROJECT AMOUNT
12 13 14 15 16 17 18 19 20 21 22 23 24 25	(thousands of dollars) Non-hazardous landfill closure projects
26 27 28 29 30 31	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751)
32 33	project schedule PROJECT AMOUNT
34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars) Non-hazardous landfill closure projects
46	ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Environmental Protection Fund
- 3 Open Space Account 30454
- 4 Environmental Protection and Enhancements Purpose

5 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

7 For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal 8 9 year 2001-02 for biodiversity stewardship and research, soil and 10 water conservation districts. Finger Lakes-Lake Ontario Watershed 11 Protection Alliance, Albany Pinebush Preserve Commission, Long 12 Island South Shore Estuary Reserve and Peconic Bay; authorized by 13 section 92-s of the state finance law to receive funding from the 14 open space account in accordance with a programmatic and financial 15 plan to be approved by the director of the budget, including subalo-16 cation to other state departments and agencies including costs 17 related to the acquisition of the following properties: Long Island 18 Sound Coastal Area including Held Property, Long Island South Shore 19 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, 20 21 Western Suffolk/Nassau Special Groundwater Protection Area Under-22 hill, Inner City/Underserved Community Parks - including Bushwick 23 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 24 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 25 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 26 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 27 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 28 29 Catskill Unfragmented Forest, Long Path, New York City Watershed 30 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, 31 32 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 33 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 34 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 35 Linkages and Networks, Bog River/Beaver River Headwater Complex, 36 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 37 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 38 Rome Sand Plains, Nelson Swamp, 39 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern 40 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 41 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 42 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 43 Reservation State Park, Chautauqua Lake Access, Shore Lands and 44 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 45 Delaware River Tailwaters, Statewide Small Projects, Working Forest 46 Lands/Conservation Easements - Cedarlands, Working 47 Lands/Conservation Easements - Champion International Inc., Working 48 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 49 Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 50 51 (24716) ... 63,330,000 (re. \$59,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Project Schedule	
2	PROJECT	AMOUNT
4 5 6	(thousands of Land acquisition	dollars) 38,000
7 8 9	ment PlanBiodiversity stewardship and research	
10 11 12	County agriculture and farm- land protection activities Non-point source abatement and	8,000
13 14	control projects	
15 16 17	districts	1,860
18 19 20	ance	
21 22	Long Island Central Pine Barrens Planning	
23 24 25 26	Long Island South Shore Estu- ary Reserve Peconic Bay	200
27 28	Total ======	63,330
29 30 31 32	Capital Projects Funds - Other Environmental Protection Fund Parks, Recreation and Historic Pre Environmental Protection and Enhar	
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	authorized by section 92-s of the ing from the parks, recreation as accordance with a programmatic the director of the budget, include departments and agencies. Not contrary, \$10 million of this approjects, excluding personal set for funding from any office of pervation state parks infrastructure propriation, subject to the appropriation, subject to the appropriation of the first instance from 1076, then reimbursed from this fer of expenses and the payment 1, 2002, up to the limit of	expenses of projects and purposes he state finance law to receive fundand historic preservation account in and financial plan to be approved by luding suballocation to other state twithstanding any other law to the ppropriation shall support capital ervice costs, eligible and authorized

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Project Schedule PROJECT AMOUNT
3 4 5 6 7 8 9 10 11 12 13 14 15	(thousands of dollars) Local waterfront revitalization programs 6,750 Parks, recreation and historic preservation projects 8,500 Hudson River Park 15,000 Stewardship projects 6,500 State parks projects 10,000 Historic barns projects 1,000
16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2000: For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) 10,000,000
23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 1999: For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) 26,650,000 (re. \$858,000)
30 31 32 33	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environmental Protection and Enhancements Purpose
34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000 (re. \$114,000)
43 44	Project Schedule PROJECT AMOUNT
45 46 47	(thousands of dollars) Municipal waste reduction or

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
     recycling projects ..... 5,000
   Secondary materials regional
     marketing
3
               assistance
4
     energy conservation services
5
     projects ..... 4,995
6
   Services and expenses of the
7
     assessment and recovery of
     any natural resource damages
8
9
     to the Hudson River ..... 1,300
10
   11
12
     Total ..... 13,920
13
   ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
14
15
     Capital Projects Funds - Other
16
     Environmental Quality Bond Act Fund
17
     Environmental Quality Bond Act Fund Account - 30670
18
     Bond Proceeds Purpose
   By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
19
20
       section 1, of the laws of 1996:
     The sum of $209,000,000 or so much thereof as may be necessary is
21
       hereby appropriated from the "environmental quality bond act fund"
22
23
       as established by section 97-d of the state finance law for payment
24
       to the capital projects fund for disbursements from such fund as
       certified by the state comptroller as: "Hazardous Waste Site Remedi-
25
26
       ation Disbursements," "Municipal Landfill Closure Disbursements,"
27
       "Land Acquisition, Preservation and Improvement Disbursements," and
       "Historic Preservation, Municipal Park and Urban Cultural Parks
28
29
       Disbursements." The director of the budget is hereby authorized to
30
       designate to the state comptroller appropriations made from the
31
       capital projects fund in accordance with the provisions of article
32
       52 of the environmental conservation law for the purposes heretofore
33
       specified. The state comptroller shall at the commencement of each
34
       month certify to the director of the budget, the chairman of the
35
       senate finance committee, and the chairman of the assembly ways and
36
       means committee, the amounts disbursed from the appropriations
37
       designated by the director of the budget for each of the purposes
       herein enumerated for the month preceding such certification and
38
39
       such certifications shall not exceed in the aggregate the moneys
40
       appropriated therefor from the capital projects fund. A copy of each
41
       such certification shall also be delivered to the public officers of
42
       the respective state department or agency to which such capital
43
       projects fund appropriations are made available (71109210) (80914)
44
       ... 209,000,000 ..... (re. $39,006,000)
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- 45 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)
- 46 Capital Projects Funds - Other
- 47 Environmental Quality Protection Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Environmental Quality Protection Account - 30640

2 Bond Proceeds Purpose

б

3 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

30 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) (re. \$1,269,000)

9 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund 30000

12 Environmental Restoration Purpose

13 By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

14 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

10 By chapter 413, section 29, of the laws of 1996, as amended by chapter 11 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 (re. \$1,000)

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000

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- 38 Maintenance and Operations Purpose
- 39 By chapter 54, section 1, of the laws of 2021:
- For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM21MO) (81107) ... 6,000,000 (re. \$6,000,000)
- 43 By chapter 54, section 1, of the laws of 2020:
- 44 For the maintenance and operation of various facilities and systems 45 including personal services, fringe benefits and indirect costs
- 46 (09FM20MO) (81107) ... 6,000,000 (re. \$4,506,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	FISH AND WILDLIFE (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Fish and Wildlife Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2013: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839)
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2012: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839)
17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2011: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839)
23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2010: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) (24839)
29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2009: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839)
35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
41 42	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
     For rehabilitation and improvements of fishing access sites including
2
       personal services, fringe benefits and indirect costs (09FA0354)
3
       (24841) ... 500,000 ...... (re. $409,000)
4
     Capital Projects Fund - Other
5
     Miscellaneous Capital Projects Fund
6
     Habitat Conservation and Access Account - 32217
7
     Fish and Wildlife Purpose
   By chapter 54, section 1, of the laws of 2021:
8
9
     For services and expenses, including personal service, nonpersonal
10
       service, fringe benefits and indirect costs related to management,
11
       protection and restoration fish and wildlife habitat, and improve-
       ment and development of public access for fish and wildlife related
12
13
       recreation (09HC2154) (24718) ......
14
       1,500,000 ..... (re. $1,094,000)
15
   LANDS AND FORESTS (CCP)
16
     Capital Projects Funds - Other
17
     Capital Projects Fund - 30000
18
     Lands and Forests Purpose
19
   By chapter 54, section 1, of the laws of 2021:
20
     For services and expenses, including personal service, nonpersonal
21
       service, indirect costs and fringe benefits related to the steward-
22
       ship of newly acquired and existing state lands, for the implementa-
23
       tion of Unit Management Plans, costs related to invasive species
24
       management activities and for the development and implementation of
25
       Green Certification for state forests, including suballocation to
       other state departments and agencies (09LF2153) (25766)
26
       4,000,000 ...... (re. $4,000,000)
27
28
     For the purchase and replacement of equipment and facility improve-
29
       ments, including air monitoring, maintenance of facilities and emer-
30
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS2153) (24846) ...
31
32
       1,000,000 ..... (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2020:
33
34
     For services and expenses, including personal service, nonpersonal
35
       service, indirect costs and fringe benefits related to the steward-
36
       ship of newly acquired and existing state lands, for the implementa-
37
       tion of Unit Management Plans, costs related to invasive species
38
       management activities and for the development and implementation of
39
       Green Certification for state forests, including suballocation to
40
       other state departments and agencies (09LF2053) (25766) .....
       4,000,000 ...... (re. $4,000,000)
41
42
     For the purchase and replacement of equipment and facility improve-
43
       ments, including air monitoring, maintenance of facilities and emer-
44
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS2053) (24846) ...
45
46
       1,000,000 ..... (re. $1,000,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2019: For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766)
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2018: For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2017: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) (24846) 1,000,000
25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2016: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) 500,000
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2015: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000
37 38 39 40 41	By chapter 55, section 1, of the laws of 2010: For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) 500,000
42 43 44 45	By chapter 55, section 1, of the laws of 2009: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	law or article 78 of the civil practice law and rules (09AA0953) (24848) 15,000,000 (re. \$15,000,000)
3 4 5 6 7 8	By chapter 55, section 1, of the laws of 2007: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) 4,300,000
9 10 11 12 13	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2000: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) 1,000,000
21 22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004: For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) (24851) 500,000 (re. \$297,000)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 1993: For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) (24848) 18,800,000
39 40 41 42	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) 3,450,000 (re. \$891,000)
43 44 45	By chapter 54, section 1, of the laws of 1987, for: Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) 6,000,000 (re. \$2,246,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Other 1 Forest Preserve Expansion Fund 3 Forest Preserve Expansion Account - 31450 4 Lands and Forests Purpose 5 By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within 7 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 8 9 (24853) ... 20,000 (re. \$20,000) By chapter 54, section 1, of the laws of 1993: 10 11 For the acquisition of additional lands for the forest preserve within 12 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) 13 14 (24853) ... 175,000 (re. \$90,000) 15 Capital Projects Funds - Federal 16 Federal Capital Projects Fund 17 ENCON Federal Capital Account - 31364 18 Lands and Forests Purpose 19 By chapter 54, section 1, of the laws of 2018: 20 For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the 21 22 acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) 23 24 (24847) ... 10,000,000 (re. \$10,000,000) 25 By chapter 54, section 1, of the laws of 2017: For the federal share of capital projects pursuant to lands and 26 forests resources purposes including the costs associated with the 27 28 acquisition of lands under the forest legacy program, including 29 suballocation to other state departments and agencies (09FL1753) 30 (24847) ... 10,000,000 (re. \$10,000,000) By chapter 55, section 1, of the laws of 2016: 31 For the federal share of costs associated with the acquisition of 32 33 lands under the forest legacy program, including suballocation to 34 other state departments and agencies (09FL1653) (24847) 35 2,000,000 (re. \$2,000,000) 36 By chapter 54, section 1, of the laws of 2013: For the federal share of costs associated with the acquisition of 37 38 lands under the forest legacy program, including suballocation to 39 other state departments and agencies (09FL1353) (24847) 40 1,900,000 (re. \$1,900,000) By chapter 54, section 1, of the laws of 2011: 41 42 For the federal share of costs associated with the acquisition of 43 lands under the forest legacy program, including suballocation to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	other state departments and agencies (09FL1153) (24847)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2008: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847)
8 9 10 11 12	By chapter 55, section 1, of the laws of 2007: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847)
13 14 15 16	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DEC Land Transfer Account <u>- 32226</u> Lands and Forests Purpose
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2021: For services and capital expenses related to land acquisition through the conveyances of real property in accordance with section 03-0301 of Environmental Conservation Law, section 49-0307 of Environmental Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any other law authorizing the conveyance of state land (09LT2153) (25740) 1,000,000
24	MARINE RESOURCES (CCP)
25 26 27 28	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
29 30 31 32 33	By chapter 54, section 1, of the laws of 2021: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR21A1) (24708) 10,000,000 (re. \$10,000,000)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2020: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR20A1) (24708) 10,000,000 (re. \$10,000,000)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2019: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR19A1) (24708) 10,000,000 (re. \$8,010,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 2017:
     For the federal share of capital projects undertaken pursuant to fish
 3
       and wildlife and marine resources purposes including the acquisition
       of property including suballocation to other state departments and
 4
 5
       agencies (09MR17A1) (24708) ... 5,000,000 ...... (re. $1,606,000)
   By chapter 54, section 1, of the laws of 2015:
 7
     For the federal share of capital projects undertaken pursuant to fish
 8
       and wildlife and marine resources purposes including the acquisition
9
       of property including suballocation to other state departments and
10
       agencies (09MR15A1) (24708) ... 5,000,000 ...... (re. $1,173,000)
11
   By chapter 54, section 1, of the laws of 2011:
     For the federal share of capital projects undertaken pursuant to fish
12
13
       and wildlife and marine resources purposes including the acquisition
14
       of property including suballocation to other state departments and
15
       agencies (09MR11A1) (24708) ... 5,000,000 ...... (re. $15,000)
   By chapter 55, section 1, of the laws of 2010:
16
17
     For the federal share of capital projects undertaken pursuant to fish
18
       and wildlife and marine resources purposes including the acquisition
19
       of property including suballocation to other state departments and
20
       agencies (09MR10A1) (24708) ... 5,700,000 ...... (re. $1,000)
   By chapter 55, section 1, of the laws of 2008:
21
22
     For the federal share of capital projects undertaken pursuant to fish
23
       and wildlife and marine resources purposes including the acquisition
24
       of property including suballocation to other state departments and
25
       agencies (09MR08A1) (24708) ... 4,000,000 ...... (re. $60,000)
   NEW YORK WORKS (CCP)
26
27
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
28
29
     Flood Control Purpose
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
30
        section 1, of the laws of 2015:
31
32
     For New York Works Infrastructure projects to improve and enhance
       water management infrastructure and public safety with respect to
33
34
       flood management, including but not limited to various dam safety
35
       projects and the demolition of unsafe structures on state-owned
36
       land; various flood protection projects including the state share of
37
       federal sponsored flood control projects, and the maintenance of
38
       flood control projects, including Western NY, Ithaca and Syracuse
39
       Channel; the state share of various shore protection projects,
40
       including Long Island Coastal Erosion projects and Coney Island/Sea
41
       Gate Beach, including an advance payment by the state for the local
42
       costs of various shore protection projects, including personal
43
       service, non-personal service, fringe benefits and indirect costs
44
       and the payment of liabilities incurred prior to April 1,
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 (re. \$7,875,000)

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Operational Services Purpose

6 By chapter 54, section 1, of the laws of 2021:

7 For services, expenses, and indirect costs related to New York Works 8 projects including but not limited to air monitoring infrastructure 9 investments; remediation of legacy environmental contamination; 10 investments in information technology; dam safety projects and the 11 demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-12 13 14 tructure projects including, notwithstanding any law to the contra-15 ry, projects on lands being sought pursuant to state land acquisi-16 tion policy under article 49 of the environmental conservation law, 17 for which the state provided a letter of intent to the town of North 18 Hudson and Essex county to acquire a conservation easement or other 19 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 20 21 projects, fish hatcheries; rehabilitation and improvements of vari-22 ous department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, 23 24 nonpersonal service and fringe benefits, including suballocation to 25 other state departments and agencies (09NY2151) (25768) 26 75,250,000 (re. \$73,517,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For services, expenses, and indirect costs related to New York Works 29 projects including but not limited to air monitoring infrastructure 30 investments; remediation of legacy environmental contamination; 31 investments in information technology; dam safety projects and the 32 demolition of unsafe structures on state-owned land; state-owned 33 flood protection projects; shore protection projects; state land 34 stewardship, public access and environmental and recreation infras-35 tructure projects including, notwithstanding any law to the contra-36 ry, projects on lands being sought pursuant to state land acquisi-37 tion policy under article 49 of the environmental conservation law, 38 for which the state provided a letter of intent to the town of North 39 Hudson and Essex county to acquire a conservation easement or other 40 interest and for which the fee owner of any such property authorizes 41 such project; vehicles and equipment; water quality improvement 42 projects, fish hatcheries; rehabilitation and improvements of vari-43 ous department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including 44 45 suballocation to other state departments and agencies (09NY2051) 46 (25768) ... 55,250,000 (re. \$48,455,000)

47 By chapter 54, section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For services, expenses, and indirect costs related to New York Works 2 projects including but not limited to air monitoring infrastructure 3 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 4 5 demolition of unsafe structures on state-owned land; state-owned 6 flood protection projects; shore protection projects; state land 7 stewardship, public access and environmental and recreation infras-8 tructure projects including, notwithstanding any law to the contra-9 projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, 10 for which the state provided a letter of intent to the town of North 11 12 Hudson and Essex county to acquire a conservation easement or other 13 interest and for which the fee owner of any such property authorizes 14 such project; vehicles and equipment; water quality improvement 15 projects, fish hatcheries; rehabilitation and improvements of vari-16 ous department facilities and systems; and well plugging; including 17 personal service, non-personal service and fringe benefits, includ-18 ing suballocation to other state departments and agencies (09NY1951) 19 (25768) ... 55,250,000 (re. \$39,029,000)

By chapter 54, section 1, of the laws of 2018:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, ing suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 (re. \$17,777,000)

By chapter 54, section 1, of the laws of 2017:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari-ous department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, ing suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 (re. \$23,747,000) By chapter 55, section 1, of the laws of 2016: For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure

By chapter 54, section 1, of the laws of 2015:

36 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
1
       section 1, of the laws of 2016:
 3
     For services, expenses, and indirect costs related to New York Works
       projects, including but not limited to environmental restoration
 4
 5
       projects; remediation of legacy environmental contamination; invest-
 6
       ments in information technology; State land stewardship and environ-
 7
       mental and recreation infrastructure projects; and water quality
 8
       improvement projects, including suballocation to other state depart-
 9
       ments and agencies.
10
     Notwithstanding any law to the contrary, the Department may enter into
11
       agreements with municipalities to undertake environmental restora-
12
       tion projects on behalf of a municipality upon request, provided
13
       that the municipality shall provide ten percent of the total project
14
       costs. Any and all moneys recovered or reimbursed through agreements
15
       shall be deposited with the comptroller and credited to the account
       of the fund from which the expenditures were made (09NY1351) (25768)
16
17
       18
   OPERATIONS (CCP)
     Capital Projects Funds - Other
19
20
     Capital Projects Fund - 30000
21
     Operational Services Purpose
22
   By chapter 54, section 1, of the laws of 2021:
23
     For rehabilitation and improvements of various department facilities
24
       and systems including personal service and fringe benefits and indi-
25
       rect costs in accordance with a programmatic and financial plan to
26
       be approved by the director of the budget including suballocation to
27
       other state departments and agencies (09RI2151) (24855) .....
28
       24,000,000 ..... (re. $24,000,000)
29
     For services and expenses, including personal service, fringe bene-
30
       fits, and non-personal services necessary for remedial activities to
31
       plug or replug abandoned oil and gas wells including the surface
32
       restoration of the affected land pursuant to article 23 of the envi-
33
       ronmental conservation law (090G2151) (25767) ......
34
       500,000 ..... (re. $500,000)
   By chapter 54, section 1, of the laws of 2020:
35
     For rehabilitation and improvements of various department facilities
36
37
       and systems including personal service and fringe benefits and indi-
38
       rect costs in accordance with a programmatic and financial plan to
39
       be approved by the director of the budget including suballocation to
40
       other state departments and agencies (09RI2051) (24855) .....
41
       24,000,000 ..... (re. $20,978,000)
42
     For services and expenses, including personal service and fringe bene-
43
       fits, necessary for projects and purposes required by Executive
44
       Order 88, including design, construction, operation and maintenance
45
       of all new buildings, and the development and purchase of energy
46
       efficient equipment; for remedial activities at state-owned facili-
47
       ties, including the compliance with state and federal laws and regu-
       lations (09SF2051) (24859) ... 2,000,000 ...... (re. $2,000,000)
48
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 2018:
1
     For rehabilitation and improvements of various department facilities
3
       and systems including personal service and fringe benefits and indi-
4
       rect costs in accordance with a programmatic and financial plan to
5
       be approved by the director of the budget including suballocation to
6
       other state departments and agencies (09RI1851) (24855) .....
7
       8
   By chapter 54, section 1, of the laws of 2017:
     For rehabilitation and improvements of various department facilities
9
10
       and systems including personal service and fringe benefits and indi-
11
       rect costs in accordance with a programmatic and financial plan to
12
       be approved by the director of the budget including suballocation to
13
       other state departments and agencies (09RI1751) (24855) .....
14
       15,000,000 ..... (re. $1,525,000)
15
     For replacement of vehicles and heavy duty construction equipment
16
       17
     For services and expenses, including personal service and fringe bene-
18
       fits, necessary for projects and purposes required by Executive
       Order 88, including design, construction, operation and maintenance
19
20
       of all new buildings, and the development and purchase of energy
21
       efficient equipment; for remedial activities at state-owned facili-
22
       ties, including the compliance with state and federal laws and regu-
23
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2016:
24
     For replacement of vehicles and heavy duty construction equipment
25
26
       27
     For services and expenses, including personal service and fringe bene-
28
       fits, necessary for projects and purposes required by Executive
29
       Order 88, including design, construction, operation and maintenance
30
       of all new buildings, and the development and purchase of energy
31
       efficient equipment; for remedial activities at state-owned facili-
32
       ties, including the compliance with state and federal laws and regu-
33
       lations (09SF1651) (24859) ... 900,000 ................ (re. $900,000)
   By chapter 54, section 1, of the laws of 2015:
34
35
     For replacement of vehicles and heavy duty construction equipment
       (09EQ1551) (24856) ... 2,750,000 .......................... (re. $1,093,000)
36
     For services and expenses, including personal services and fringe
37
       benefits, for design and construction of department facilities
38
39
       (09DF1551) (24858) ... 750,000 ....... (re. $750,000)
40
     For services and expenses, including personal service, fringe bene-
41
       fits, and non-personal services necessary for remedial activities to
42
       plug or replug abandoned oil and gas wells including the surface
43
       restoration of the affected land pursuant to article 23 of the envi-
44
       ronmental conservation law (090G1551) (25767) ......
45
       500,000 ..... (re. $242,000)
46
     For services and expenses, including personal service and fringe bene-
47
       fits, necessary for projects and purposes required by Executive
       Order 88, including design, construction, operation and maintenance
48
       of all new buildings, and the development and purchase of energy
49
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1551) (24859) 2,000,000 (re. \$1,475,000)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2014: For replacement of vehicles and heavy duty construction equipment (09EQ1451) (24856) 2,000,000
10 11 12 13	By chapter 54, section 1, of the laws of 2013: For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) (24858) 750,000 (re. \$443,000)
14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2012: For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857)
26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2009: For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857)
34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2008: For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857)
42 43 44 45	By chapter 55, section 1, of the laws of 2007: For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) 2,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) (24858) 250,000 (re. \$6,000)
4 5 6 7	By chapter 55, section 1, of the laws of 2006: For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) 750,000 (re. \$58,000)
8 9 10 11	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Financial Security Account - 32201 Operational Services Purpose
12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017: For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895)
21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016: For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) (24895)
29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 1994: For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) (24895)
37 38 39 40	Capital Projects Funds - Other Natural Resource Damages Fund Natural Resource Damages Account - 31900(M) Operational Services Purpose
41 42 43 44 45	By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

County, including suballocation to other state departments and agen-1 cies (09442151) (24860) ... 47,500,000 ... (re. \$47,500,000) 2 3 By chapter 55, section 1, of the laws of 2016: 4 For services and expenses related to restoration projects, replacement 5 acquisition projects or combinations thereof resulting from successб ful natural resource damages claims including suballocation to other 7 state departments and agencies (09441651) (24860) 8 26,000,000 (re. \$24,039,000) 9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 10 section 1, of the laws of 2013: 11 For services and expenses related to restoration projects, replacement 12 acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other 13 14 state departments and agencies (09440751) (24860) 15 26,000,000 (re. \$6,262,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 16 17 section 1, of the laws of 2005: 18 For services and expenses related to restoration projects, replacement 19 acquisition projects or combinations thereof resulting from success-20 ful natural resource damages claims. No portion of this appropri-21 ation shall be available for projects for which recovered funds have 22 not been received including suballocation to the department of health and the office of parks, recreation and historic preservation 23 24 (09449451) (24860) ... 23,503,000 (re. \$330,000) 25 PURE WATERS BOND FUND (CCP) Capital Projects Funds - Other 26 27 Pure Waters Bond Fund 28 Pure Waters Bond Fund Account - 30620 29 Bond Proceeds Purpose 30 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 31 section 1, of the laws of 1996: 32 The sum of two hundred sixty-three million thirty-five thousand nine 33 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 34 be necessary, is hereby appropriated from the proceeds of the sale 35 bonds authorized pursuant to the provisions of chapter one 36 hundred and seventy-six of the laws of nineteen hundred sixty-five 37 known as the "Pure Waters Bond Act" for payment to the capital 38 projects fund as created by section ninety-three of the state 39 finance law for disbursements from such fund pursuant to appropri-40 ations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conserva-41 42 43 tion law. Such disbursements are hereinafter referred to as "Pure 44 Waters disbursements." 45 The director of the budget is hereby authorized to designate to the 46 state comptroller appropriations made from the capital projects fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 for purposes for which pure waters expenditures are authorized. The 2 state comptroller shall at the commencement of each month certify to 3 the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-4 5 tee, the amounts disbursed from the appropriations designated by the 6 director of the budget from the capital construction fund for pure 7 waters disbursements for the month preceding such certification. 8 Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such 9 10 certification shall also be delivered to the public officer of the respective state department to which such capital projects fund 11 appropriations are made available (01354910) (80917) 12 13 (re. \$20,568,000) 14 RECREATION (CCP) 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Recreation Purpose By chapter 54, section 1, of the laws of 2017: 18 For campground modernization and reconstruction including personal 19 20 services, fringe benefits and indirect costs (09CM1752) (24861) 21 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2013: 22 23 For campground modernization and reconstruction including personal 24 services, fringe benefits and indirect costs (09CM1352) (24861) 1,000,000 (re. \$317,000) 25 26 By chapter 55, section 1, of the laws of 2009: For campground modernization and reconstruction including personal 27 28 services, fringe benefits and indirect costs (09CM0952) (24861) 29 500,000 (re. \$119,000) 30 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) Capital Projects Funds - Other 31 32 Capital Projects Fund - 30000 33 Hazardous Waste Purpose 34 By chapter 54, section 1, of the laws of 2021: 35 For payment by the state, as reimbursement or as an advance from 36 responsible parties or volunteers for remedial and monitoring work 37 at sites contaminated with hazardous waste. No portion of this 38 appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a 39 40 site have entered into an agreement with the commissioner of the 41 department of environmental conservation or the commissioner's 42 designee, and which agreement is approved by the director of the 43 budget, providing for repayment to the state of an amount equal to 44 the amount disbursed from this appropriation. A copy of such agree-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

14 By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD20F7) (24868) ... 20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agree-ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

11 By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

35 By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified

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remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 (re. \$2,923,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to

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1 consent orders and agreements to address sites contaminated with 2 hazardous waste.

3 The director of the budget shall certify to the comptroller the 4 specific portions of this appropriation for which monies have been 5 received pursuant to such consent orders and agreements (09AD15F7) 6 (24868) ... 8,000,000 (re. \$1,779,000)

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: 8

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For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 (re. \$231,000)

32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 33 section 1, of the laws of 2007:

34 For services and expenses for the Town of Smithtown/Kings Park Psychi-35 atric Center Rehabilitation including suballocation to other state 36 departments and agencies (09KP06F7) (24865) 37 25,000,000 (re. \$361,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 38 39 section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appro-44 priation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed

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from this appropriation. A copy of such agreement shall be filed
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       with the state comptroller, the chairman of the senate finance
       committee and chairman of the assembly ways and means committee.
 3
     Notwithstanding any other provision of law to the contrary, the comp-
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       troller is authorized to repay settlements or advances for specified
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       inactive hazardous waste remedial projects and voluntary cleanup
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       projects from this fund with monies of the hazardous waste remedial
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       fund received for such projects pursuant to inactive hazardous waste
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       site remediation consent orders and voluntary cleanup agreements.
     The director of the budget shall certify to the comptroller the
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       specific portions of this appropriation for which monies have been
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       received pursuant to such consent orders and voluntary cleanup
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13
       agreements (09AD04F7) (24868) ... 30,000,000 ...... (re. $196,000)
   By chapter 55, section 1, of the laws of 1999:
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15
     For payment by the state, as an advance for remedial and monitoring
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       work at inactive hazardous waste disposal sites. No portion of this
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       appropriation shall be available for expenditure until a party or
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       parties responsible for a site have entered into an agreement with
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       the commissioner of the department of environmental conservation,
       and which agreement is approved by the director of the budget,
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       providing for repayment to the state of an amount equal to the
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       amount disbursed from this appropriation. A copy of such agreement
       shall be filed with the state comptroller, the chairman of the
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       senate finance committee and chairman of the assembly ways and means
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26
     Notwithstanding any other provision of law to the contrary, the comp-
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       troller is authorized to repay advances for specified inactive
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       hazardous waste remedial projects from this fund with moneys of the
29
       hazardous waste remedial fund received for such projects pursuant to
30
       inactive hazardous waste site remediation consent orders. The direc-
       tor of the budget shall certify to the comptroller the specific
31
32
       portions of this appropriation for which moneys have been received
33
       pursuant to such consent orders (09AD99F7) (24868) ......
34
       35
   By chapter 55, section 1, of the laws of 1998:
     For payment by the state, as an advance for remedial and monitoring
36
37
       work at inactive hazardous waste disposal sites (09AD98F7) (24868)
38
       ... 30,000,000 ..... (re. $164,000)
39
     Capital Projects Fund - Other
40
     Hazardous Waste Remedial Fund
41
     Environmental Restoration Projects Account - 31504
42
     Hazardous Waste Purpose
   By chapter 54, section 1, of the laws of 2019:
43
           services and expenses related to environmental restoration
44
45
       projects in accordance with title 5 of article 56 of the environ-
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       mental conservation law (09ER19F7) (25738) ..................
47
       3,100,000 ...... (re. $3,100,000)
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- 1 Capital Projects Funds Other
- 2 Hazardous Waste Remedial Fund
- 3 Hazardous Waste Cleanup Account 31506
- 4 Hazardous Waste Purpose

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5 By chapter 54, section 1, of the laws of 2021:

б For payment of the state share of the costs of hazardous waste site 7 remediation projects, in accordance with title 13 of article 27 of 8 the environmental conservation law and section 97-b of the state 9 finance law, for projects, and for payment of state costs associated 10 with the remediation of offsite contamination at significant threat 11 sites as provided for in section 27-1411 of the environmental 12 conservation law, including personal service and fringe benefits of 13 the departments of environmental conservation, health and law and 14 including suballocations to the departments of health and law and 15 including costs incidental and appurtenant thereto, provided that a 16 portion of such amount may be available for environmental restora-17 tion projects in accordance with title 5 of article 56 of the envi-18 ronmental conservation law. None of this appropriation may be 19 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB21F7) (24863) 20 100,000,000 (re. \$85,008,000) 21

By chapter 54, section 1, of the laws of 2020:

23 For payment of the state share of the costs of hazardous waste site 24 remediation projects, in accordance with title 13 of article 27 of 25 the environmental conservation law and section 97-b of the state 26 finance law, for projects, and for payment of state costs associated 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal service and fringe benefits of 30 the departments of environmental conservation, health and law and 31 including suballocations to the departments of health and law and 32 including costs incidental and appurtenant thereto, provided that a 33 portion of such amount may be available for environmental restora-34 tion projects in accordance with title 5 of article 56 of the envi-35 ronmental conservation law. None of this appropriation may be 36 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB20F7) (24863) 37 38 100,000,000 (re. \$67,500,000)

By chapter 54, section 1, of the laws of 2019:

40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with title 13 of article 27 of 42 the environmental conservation law and section 97-b of the state 43 finance law, for projects, and for payment of state costs associated 44 with the remediation of offsite contamination at significant threat 45 sites as provided for in section 27-1411 of the environmental 46 conservation law, including personal service and fringe benefits of 47 the departments of environmental conservation, health and law and 48 including suballocations to the departments of health and law and 49 including costs incidental and appurtenant thereto, provided that a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2018:

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39 40 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) 100,000,000 (re. \$39,628,000)

24 By chapter 54, section 1, of the laws of 2017:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) 100,000,000 (re. \$23,521,000)

41 By chapter 55, section 1, of the laws of 2016:

42 For payment of the state share of the costs of hazardous waste site 43 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 44 45 finance law, for projects, and for payment of state costs associated 46 with the remediation of offsite contamination at significant threat 47 sites as provided for in section 27-1411 of the environmental 48 conservation law, including personal service and fringe benefits of 49 the departments of environmental conservation, health and law and

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including suballocations to the departments of health and law and
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 2
       including costs incidental and appurtenant thereto, provided that a
 3
       portion of such amount may be available for environmental restora-
 4
       tion projects in accordance with title 5 of article 56 of the envi-
 5
       ronmental conservation law (09HB16F7) (24863) .....
 6
       100,000,000 ..... (re. $3,468,000)
 7
   By chapter 54, section 1, of the laws of 2015:
 8
     For payment of the state share of the costs of hazardous waste site
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       remediation projects, in accordance with title 13 of article 27 of
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       the environmental conservation law and section 97-b of the state
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       finance law, for projects, and for payment of state costs associated
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       with the remediation of offsite contamination at significant threat
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       sites as provided for in section 27-1411 of the environmental
       conservation law, including personal service and fringe benefits of
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15
       the departments of environmental conservation, health and law and
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       including suballocations to the departments of health and law and
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       including costs incidental and appurtenant thereto, provided that a
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       portion of such amount may be available for environmental restora-
19
       tion projects in accordance with title 5 of article 56 of the envi-
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       ronmental conservation law (09HB15F7) (24863) .......
       100,000,000 ..... (re. $10,769,000)
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   By chapter 54, section 1, of the laws of 2012:
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23
     For payment of the state share of the costs of hazardous waste site
       remediation projects, in accordance with title 13 of article 27 of
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       the environmental conservation law and section 97-b of the state
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26
       finance law, for projects, and for payment of state costs associated
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       with the remediation of offsite contamination at significant threat
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       sites as provided for in section 27-1411 of the environmental
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       conservation law, including personal service and fringe benefits of
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       the departments of environmental conservation, health and law and
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       including suballocations to the departments of health and law and
32
       including
                  costs incidental and appurtenant thereto (09HB12F7)
33
       (24863) ... 120,000,000 ...... (re. $8,920,000)
34
   By chapter 54, section 1, of the laws of 2011:
35
     For payment of the state share of the costs of hazardous waste site
36
       remediation projects, in accordance with title 13 of article 27 of
37
       the environmental conservation law and section 97-b of the state
38
       finance law, for projects, and for payment of state costs associated
39
       with the remediation of offsite contamination at significant threat
40
       sites as provided for in section 27-1411 of the environmental
41
       conservation law, including personal services and fringe benefits of
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       the departments of environmental conservation, health and law and
43
       including suballocations to the departments of health and law and
44
       including costs incidental and appurtenant thereto (09HB11F7)
45
       (24863) ... 120,000,000 ...... (re. $10,428,000)
   By chapter 55, section 1, of the laws of 2010:
46
47
     For payment of the state share of the costs of hazardous waste site
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remediation projects, in accordance with title 13 of article 27 of

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the environmental conservation law and section 97-b of the state 1 2 finance law, for projects, and for payment of state costs associated 3 with the remediation of offsite contamination at significant threat 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal services and fringe benefits of 6 the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and 8 including costs incidental and appurtenant thereto (09HB10F7) 9 (24863) ... 120,000,000 (re. \$4,123,000) 10 By chapter 55, section 1, of the laws of 2009: 11 For payment of the state share of the costs of hazardous waste site 12 remediation projects, in accordance with title 13 of article 27 of 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat 16 sites as provided for in section 27-1411 of the environmental 17 conservation law, including personal services and fringe benefits of 18 the departments of environmental conservation, health and law and 19 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 20 (09HB09F7) (24863) ... 120,000,000 (re. \$443,000) 21 22 By chapter 55, section 1, of the laws of 2008: 23 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 24 the environmental conservation law and section 97-b of the state 25 26 finance law, for projects, and for payment of state costs associated 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal services and fringe benefits of 30 the departments of environmental conservation, health and law and 31 including suballocations to the departments of health and law and 32 including costs incidental and appurtenant thereto (09HB08F7) 33 (24863) ... 120,000,000 (re. \$5,485,000) By chapter 55, section 1, of the laws of 2007: 34 35 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 36 37 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 38 39 with the remediation of offsite contamination at significant threat 40 sites as provided for in section 27-1411 of the environmental 41 conservation law, including personal services and fringe benefits of 42 the departments of environmental conservation, health and law and 43 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) 44 45 (24863) ... 120,000,000 (re. \$1,229,000)

46 By chapter 55, section 1, of the laws of 2006:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of

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1 2 3 4 5 6 7 8 9	the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) (24863) 120,000,000
10 11 12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2005: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) 120,000,000 (re. \$2,101,000)
22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) 120,222,000 (re. \$5,532,000)
35	SCHEDULE
36 37 38	Personal service 15,855,844 Nonpersonal service 975,871 Fringe benefits 5,746,290
39 40 41 42 43 44 45 46	Maintenance undistributed For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto 91,000,000 Available for maintenance undistributed 97,643,995 Total of schedule 120,222,000
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003: For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) (24863) 120,000,000
29	SCHEDULE
30 31 32	Personal service 15,700,000 Nonpersonal service 966,325 Fringe benefits 5,689,680
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Maintenance undistributed For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
contamination at significant threat sites
1
     as provided for in section 27-1411 of the
 3
     environmental conservation law, including
 4
      costs incidental and appurtenant thereto .... 91,000,000
 5
 6
     Available for maintenance undistributed ..... 97,643,995
 7
 8
       Total of schedule ...... 120,000,000
 9
                                               =========
10
     Capital Projects Funds - Other
11
     Hazardous Waste Remedial Fund
12
     Hazardous Waste Remediation Oversight and Assistance Account - 31505
13
     Hazardous Waste Purpose
   By chapter 54, section 1, of the laws of 2021:
14
15
     For the personal services and fringe benefits of the department of
16
        environmental conservation including suballocation to the department
17
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
18
19
       voluntary cleanup program including costs incurred prior to April 1,
       2021 (09BC21F7) (24867) ... 6,000,000 ............... (re. $5,334,000)
20
21
    By chapter 54, section 1, of the laws of 2020:
22
      For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
23
       of health related to the brownfield cleanup program pursuant to
24
25
       title 14 of article 27 of the environmental conservation law and the
26
       voluntary cleanup program including costs incurred prior to April 1,
27
        2020 (09BC20F7) (24867) ... 6,000,000 ....... (re. $938,000)
28
   By chapter 54, section 1, of the laws of 2019:
29
     For the personal services and fringe benefits of the department of
30
       environmental conservation including suballocation to the department
31
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
32
33
       voluntary cleanup program including costs incurred prior to April 1,
34
        2019 (09BC19F7) (24867) ... 6,000,000 ............... (re. $1,033,000)
   By chapter 54, section 1, of the laws of 2018:
35
     For the personal services and fringe benefits of the department of
36
37
       environmental conservation including suballocation to the department
38
       of health related to the brownfield cleanup program pursuant to
39
       title 14 of article 27 of the environmental conservation law and the
40
       voluntary cleanup program including costs incurred prior to April 1,
41
       2018 (09BC18F7) (24867) ... 6,000,000 ....... (re. $1,004,000)
42 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
        section 1, of the laws of 2018:
43
44
      For the personal services and fringe benefits of the department of
45
       environmental conservation including suballocation to the department
46
       of health related to the brownfield cleanup program pursuant to
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
title 14 of article 27 of the environmental conservation law and the
 1
       voluntary cleanup program including costs incurred prior to April 1,
 3
       2017 (09BC17F7) (24867) ... 6,000,000 ................. (re. $928,000)
 4
   By chapter 55, section 1, of the laws of 2016:
 5
     For the personal services and fringe benefits of the department of
 6
        environmental conservation including suballocation to the department
 7
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
 8
9
       voluntary cleanup program including costs incurred prior to April 1,
10
       2016 (09BC16F7) (24867) ... 6,000,000 ...... (re. $562,000)
11
   By chapter 54, section 1, of the laws of 2015:
12
     For the personal services and fringe benefits of the department of
13
        environmental conservation including suballocation to the department
14
        of health related to the brownfield cleanup program pursuant to
15
       title 14 of article 27 of the environmental conservation law and the
16
       voluntary cleanup program including costs incurred prior to April 1,
17
       2015 (09BC15F7) (24867) ... 6,000,000 ....... (re. $630,000)
   By chapter 54, section 1, of the laws of 2014:
18
19
     For the personal services and fringe benefits of the department of
20
       environmental conservation including suballocation to the department
21
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
22
23
       voluntary cleanup program including costs incurred prior to April 1,
24
        2014 (09BC14F7) (24867) ... 6,000,000 ....... (re. $439,000)
25
   By chapter 54, section 1, of the laws of 2013:
26
     For the personal services and fringe benefits of the department of
27
       environmental conservation including suballocation to the department
28
       of health related to the brownfield cleanup program pursuant to
29
       title 14 of article 27 of the environmental conservation law and the
30
       voluntary cleanup program including costs incurred prior to April 1,
31
        2013 (09BC13F7) (24867) ... 6,000,000 ....... (re. $629,000)
   By chapter 54, section 1, of the laws of 2012:
32
     For the personal services and fringe benefits of the department of
33
34
        environmental conservation including suballocation to the department
35
        of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
36
37
       voluntary cleanup program including costs incurred prior to April 1,
38
        2012 (09BC12F7) (24867) ... 10,000,000 ................ (re. $4,405,000)
    By chapter 54, section 1, of the laws of 2011:
39
40
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
41
       of health related to the brownfield cleanup program pursuant to
42
43
       title 14 of article 27 of the environmental conservation law and the
44
       voluntary cleanup program including costs incurred prior to April 1,
45
       2011 (09BC11F7) (24867) ... 10,000,000 ............. (re. $5,564,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 55, section 1, of the laws of 2010:
1
     For the following purposes: non-bondable services and expenses associ-
3
       ated with the brownfield cleanup and hazardous waste remediation
4
       projects; and, suballocation to other state departments and agen-
5
       cies; and for other brownfield site cleanup hazardous waste purposes
6
        (09TG10F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
7
     For the personal services and fringe benefits of the department of
8
       environmental conservation including suballocation to the department
9
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
10
11
       voluntary cleanup program including costs incurred prior to April 1,
       2010 (09BC10F7) (24867) ... 10,000,000 ............. (re. $5,414,000)
12
   By chapter 55, section 1, of the laws of 2009:
13
14
     For the following purposes: non-bondable services and expenses associ-
15
       ated with the brownfield cleanup and hazardous waste remediation
16
       projects; and, suballocation to other state departments and agen-
17
       cies; and for other brownfield site cleanup hazardous waste purposes
18
        (09TG09F7) (24866) ... 2,250,000 ............................ (re. $2,250,000)
     For the personal services and fringe benefits of the department of
19
20
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
21
22
       title 14 of article 27 of the environmental conservation law and the
23
       voluntary cleanup program including costs incurred prior to April 1,
24
        2009 (09BC09F7) (24867) ... 10,000,000 ....... (re. $3,462,000)
25
   By chapter 55, section 1, of the laws of 2008:
26
     For the following purposes: non-bondable services and expenses associ-
27
       ated with the brownfield cleanup and hazardous waste remediation
28
       projects; and, suballocation to other state departments and agen-
       cies; and for other brownfield site cleanup hazardous waste purposes
29
30
        (09TG08F7) (24866) ... 2,250,000 ........................... (re. $2,250,000)
31
     For the personal services and fringe benefits of the department of
32
       environmental conservation including suballocation to the department
33
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
34
35
       voluntary cleanup program including costs incurred prior to April 1,
36
        2008 (09BC08F7) (24867) ... 10,275,000 ................ (re. $2,022,000)
   By chapter 55, section 1, of the laws of 2007:
37
38
     For the following purposes: non-bondable services and expenses associ-
39
       ated with the brownfield cleanup and hazardous waste remediation
40
       projects; and, suballocation to other state departments and agen-
       cies; and for other brownfield site cleanup hazardous waste purposes
41
        (09TG07F7) (24866) ... 2,250,000 .................. (re. $638,000)
42
43
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
44
       of health related to the brownfield cleanup program pursuant to
45
46
       title 14 of article 27 of the environmental conservation law and the
47
       voluntary cleanup program including costs incurred prior to April 1,
48
       2007 (09BC07F7) (24867) ... 9,375,000 ............... (re. $3,417,000)
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2006: 1 For the following purposes pursuant to a memorandum of understanding 3 to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and 4 5 expenses associated with the brownfield cleanup and hazardous waste 6 remediation projects; grants authorized pursuant to section 970-r of 7 the general municipal law; technical assistance grants pursuant to 8 titles 13 and 14 of article 27 of the environmental conservation 9 law; services and expenses associated with negotiating and oversee-10 ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation 11 12 law; including personal services and fringe benefits of the depart-13 ment of environmental conservation including costs incidental and 14 appurtenant thereto including suballocation to other state depart-15 ments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) 16 17 15,000,000 (re. \$15,000,000) 18 For the personal services and fringe benefits of the department of 19 environmental conservation including suballocation to the department 20 of health related to the brownfield cleanup program pursuant to 21 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 22 23 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000) 24 By chapter 55, section 1, of the laws of 2005: 25 For the following purposes pursuant to a memorandum of understanding 26 to be executed by the governor, the temporary president of the 27 senate and the speaker of the assembly: non-bondable services and 28 expenses associated with the brownfield cleanup and hazardous waste 29 remediation projects; grants authorized pursuant to section 970-r of 30 the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation 31 32 law; services and expenses associated with negotiating and oversee-33 ing implementation of brownfield site cleanup agreements in accord-34 ance with title 14 of article 27 of the environmental conservation 35 law; including personal services and related fringe benefits of the 36 department of environmental conservation including costs incidental 37 and appurtenant thereto including suballocation to other state 38 departments and agencies; and for other brownfield site cleanup 39 hazardous waste purposes (09HT05F7) (81096) 40 15,000,000 (re. \$15,000,000) 41 For the personal services and related fringe benefits of the depart-42 ment of environmental conservation including suballocation to the 43 department of health related to the brownfield cleanup program 44 pursuant to title 14 of article 27 of the environmental conservation 45 law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867) 46 47 14,217,000 (re. \$1,762,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 48

48 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 49 section 1, of the laws of 2009:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For the following purposes pursuant to a memorandum of understanding
1
 2
       to be executed by the governor, the temporary president of the
 3
       senate and the speaker of the assembly: non-bondable services and
 4
       expenses associated with the brownfield cleanup and hazardous waste
 5
       remediation projects; grants authorized pursuant to section 970-r of
 6
       the general municipal law; technical assistance grants pursuant to
 7
       titles 13 and 14 of article 27 of the environmental conservation
 8
       law; services and expenses associated with negotiating and oversee-
       ing implementation of brownfield site cleanup agreements in accord-
 9
       ance with title 14 of article 27 of the environmental conservation
10
11
       law; including personal services and related fringe benefits of the
12
       department of environmental conservation including costs incidental
13
       and appurtenant thereto including suballocation to other state
14
       departments and agencies; and for other brownfield site cleanup
15
       hazardous waste purposes (09HT04F7) (81096) ......
16
       15,000,000 ..... (re. $6,340,000)
17
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
18
       section 1, of the laws of 2009:
19
     For the following purposes pursuant to a Memorandum of Understanding
20
       to be executed by the Governor, the temporary president of the
       Senate and the speaker of the Assembly: non-bondable services and
21
22
       expenses associated with brownfield clean up and hazardous waste
23
       remediation projects; grants authorized pursuant to section 970-r of
       the general municipal law; technical assistance grants pursuant to
24
25
       titles 13 and 14 of article 27 of the environmental conservation
26
       law; services and expenses associated with negotiating and oversee-
27
       ing implementation of brownfield site cleanup agreements in accord-
28
       ance with title 14 of article 27 of the environmental conservation
29
       law; including personal services and related fringe benefits of the
30
       department of environmental conservation including costs incidental
       and appurtenant thereto including suballocation to other state
31
       departments and agencies; and for other brownfield site cleanup
32
       hazardous waste purposes (09HT03F7) (81096) ......
33
34
       35
     Capital Projects Funds - Other
36
     Hazardous Waste Remedial Fund
37
     Hazardous
                Waste Remediation Site Investigation and Construction
38
       Account - 31501
39
     Hazardous Waste Purpose
40 By chapter 55, section 1, of the laws of 2016:
41
     For services and expenses related to Hazardous Waste Program, includ-
42
       ing personal service, fringe benefits and non-bondable services and
43
       expenses related to hazardous waste remediation projects (09IN16F7)
44
       (25709) ... 2,000,000 ...... (re. $2,000,000)
   SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
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- 45
- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund - 30000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 1999: 3 For payment of the state's share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title 3 5 of article 52 of the environmental conservation law, for projects, б including costs incidental and appurtenant thereto, and for payment 7 of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law 8 9 and health, including fringe benefits (09HW99F7) (24870) 10 37,625,000 (re. \$579,000) 11 By chapter 55, section 1, of the laws of 1997: For payment of the state's share of the costs of hazardous waste site 12 13 remediation projects, in accordance with the provisions of title 3 14 of article 52 of the environmental conservation law, for projects, 15 including costs incidental and appurtenant thereto (09HW97F7)16 (24870) ... 30,000,000 (re. \$501,000) By chapter 55, section 1, of the laws of 1996: 17 18 For payment of the state's share of the costs of hazardous waste site 19 remediation projects, in accordance with the provisions of title 20 of article 52 of the environmental conservation law, for projects, 21 including costs incidental and appurtenant thereto (09HW96F7) 22 (24870) ... 32,800,000 (re. \$228,000) By chapter 54, section 1, of the laws of 1995: 23 24 For payment of the state's share of the costs of hazardous waste site 25 remediation projects, in accordance with the provisions of title 3 26 of article 52 of the environmental conservation law, for projects, 27 including costs incidental and appurtenant thereto (09HW95F7) (24870) ... (re. \$1,065,000) 28 By chapter 54, section 1, of the laws of 1994: 29 30 For payment of the state's share of the costs of hazardous waste site 31 remediation projects, in accordance with the provisions of title 3 32 of article 52 of the environmental conservation law, for projects, 33 including costs incidental and appurtenant thereto (09HW94F7)(24870) ... 150,000,000 (re. \$11,785,000) 34 By chapter 54, section 1, of the laws of 1993: 35 36 For payment of the state's share of the costs of hazardous waste site 37 remediation projects, in accordance with the provisions of title 38 of article 52 of the environmental conservation law, for projects, 39 including costs incidental and appurtenant thereto (09HW93F7) 40 (24870) ... 140,000,000 (re. \$1,182,000) By chapter 54, section 1, of the laws of 1992: 41 For payment of the state's share of the costs of hazardous waste site 42 43 remediation projects, in accordance with the provisions of title 3 44 of article 52 of the environmental conservation law, for projects,

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	including costs incidental and appurtenant thereto (09HW92F7) (24870) 204,000,000 (re. \$3,831,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) (24870)
10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) (24870)
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) (24870) 26,000,000 (re. \$1,570,000)
24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose
36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2010: For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) (24869) 342,000
43	SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

- 44 Capital Projects Funds Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Fund - 30000
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) (24709) ... 25,000,000 (re. \$35,000)

26 project schedule

27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Fresh Kills landfill closure
31	project 15,000
32	Municipal landfill projects 5,000
33	Municipal recycling projects 5,000
34	
35	Total 25,000
36	=========

37 By chapter 413, section 28, of the laws of 1996, as amended by chapter 38 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
accordance with title 4 of article 56 of the environmental conserva-
 1
       tion law upon the issuance of a certificate of approval of avail-
 3
       ability by the director of the division of the budget.
 4
      The state comptroller at the commencement of each month shall certify
 5
       to the director of the division of the budget, the commissioner of
 6
        environmental conservation, the chairman of the senate finance
 7
       committee, and the chairman of the assembly ways and means committee
 8
       the amounts disbursed from this appropriation for "Solid Waste
       Project Disbursements" for the month preceding such certification
 9
        (09BA9656) (24709) ... 35,000,000 ...... (re. $1,000)
10
    SOLID WASTE MANAGEMENT (CCP)
11
     Capital Projects Funds - Other
12
13
     Capital Projects Fund - 30000
14
      Solid Waste Management Purpose
   By chapter 54, section 1, of the laws of 2021:
     For services and capital expenses related to the waste management and
16
       cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments
17
18
19
       and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. $4,000,000)
20
   By chapter 54, section 1, of the laws of 2020:
      For services and capital expenses related to the waste management and
21
       cleanup program as put forth in article 27-1915 of environmental
22
23
        conservation law, including suballocation to other state departments
24
       and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. $4,000,000)
25
   By chapter 54, section 1, of the laws of 2019:
     For services and capital expenses related to the waste management and
26
       cleanup program as put forth in article 27-1915 of environmental
27
28
       conservation law, including suballocation to other state departments
29
       and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. $3,972,000)
   By chapter 54, section 1, of the laws of 2018:
30
     For pre-closure and post-closure costs associated with Adirondack
31
32
        landfills pursuant to agreements with Essex county (09EX1856)
33
        (24872) ... 500,000 ...... (re. $500,000)
34
     For services and capital expenses related to the waste management and
35
       cleanup program as put forth in article 27-1915 of environmental
       conservation law, including suballocation to other state departments
36
37
       and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. $1,083,000)
    By chapter 54, section 1, of the laws of 2017:
38
39
     For pre-closure and post-closure costs associated with Adirondack
        landfills pursuant to agreements with Essex county (09EX1756)
40
41
        (24872) ... 500,000 ...... (re. $500,000)
42 By chapter 55, section 1, of the laws of 2016:
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) (24872) 500,000
4 5 6 7	By chapter 55, section 1, of the laws of 2010: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) (24871) 50,000
8 9 10 11	By chapter 55, section 1, of the laws of 2009: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) 50,000
12 13 14 15	By chapter 55, section 1, of the laws of 2008: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) 50,000
16 17 18 19	By chapter 55, section 1, of the laws of 2007: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) (24871) 350,000 (re. \$38,000)
20 21 22 23 24	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
25 26 27 28 29	By chapter 54, section 1, of the laws of 2021: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2156) (25720) 21,200,000 (re. \$21,200,000)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2020: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2056) (25720) 21,200,000 (re. \$7,453,000)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2019: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S1956) (25720) 21,200,000 (re. \$1,000)
40 41 42 43	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364(M) Hazardous Waste Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 2018:
1
     For the federal share of the cleanup of hazardous waste sites pursuant
 3
                 provision of the federal comprehensive environmental
 4
       response, compensation and liability act of 1980 reauthorization or
 5
       amendments thereto including suballocation to other state depart-
       ments and agencies (09FS18F7) (24873) ......
 6
 7
       30,000,000 ..... (re. $29,318,000)
   By chapter 55, section 1, of the laws of 2016:
 8
 9
     For the federal share of the cleanup of hazardous waste sites pursuant
10
       to the provision of the federal
                                          comprehensive environmental
       response, compensation and liability act of 1980 reauthorization or
11
       amendments thereto including suballocation to other state depart-
12
       ments and agencies (09FS16F7) (24873) ......
13
14
       30,000,000 ..... (re. $28,892,000)
15
   WATER RESOURCES (CCP)
16
     Capital Projects Funds - Other
17
     Capital Projects Fund - 30000
18
     Flood Control Purpose
19
   By chapter 54, section 1, of the laws of 2021:
20
     For the state's share including personal service, nonpersonal service,
21
       fringe benefits and indirect costs of various shore protection
22
       projects including suballocation to other state departments and
23
       agencies (09W12163) (24880) ... 1,000,000 ...... (re. $1,000,000)
24
     For various new and existing flood protection projects including the
25
       state share of federal sponsored flood control projects, and the
       maintenance of existing flood control projects; for coastal erosion
26
27
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
28
       coastlines and the state share of costs associated with matching
29
       federal funds for a statewide flood plain map modernization program;
30
       for the state share of costs associated with the installation and/or
31
       reinstallation, upgrade, monitoring and maintenance of a statewide
32
       network of stream flow gauges, including personal service, nonper-
33
       sonal service, fringe benefits and indirect costs, including subal-
34
       location to other state departments and agencies (09FL2163) (24881)
35
       ... 3,000,000 ..... (re. $3,000,000)
     For an advance payment by the state for the local costs of various
36
37
       shore protection projects. No portion of this appropriation shall be
38
       available until the respective municipality has entered into an
39
       agreement with the commissioner of the department of environmental
40
       conservation, and such agreement is approved by the director of the
41
       budget (09AD2163) (24887) ... 5,000,000 ...... (re. $5,000,000)
   By chapter 54, section 1, of the laws of 2020:
42
43
     For the state's share including personal service, nonpersonal service,
44
       fringe benefits and indirect costs of various shore protection
45
       projects including suballocation to other state departments and
46
       agencies (09W12063) (24880) ... 1,000,000 ...... (re. $1,000,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For various new and existing flood protection projects including the 1 2 state share of federal sponsored flood control projects, and the 3 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 4 5 coastlines and the state share of costs associated with matching 6 federal funds for a statewide flood plain map modernization program; 7 for the state share of costs associated with the installation and/or 8 reinstallation, upgrade, monitoring and maintenance of a statewide 9 network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including subal-10 11 location to other state departments and agencies (09FL2063) (24881) 12 ... 1,500,000 (re. \$1,053,000) 13 For an advance payment by the state for the local costs of various 14 shore protection projects. No portion of this appropriation shall be 15 available until the respective municipality has entered into an 16 agreement with the commissioner of the department of environmental 17 conservation, and such agreement is approved by the director of the 18 budget (09AD2063) (24887) ... 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2019: 19 For an advance payment by the state for the local costs of various

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000)

26 By chapter 54, section 1, of the laws of 2018:

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For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1863) (24881) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000)

45 By chapter 54, section 1, of the laws of 2017:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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coastlines and the state share of costs associated with matching
 1
 2
       federal funds for a state- wide flood plain map modernization
 3
       program; for the state share of costs associated with the installa-
 4
       tion and/or reinstallation, upgrade, monitoring and maintenance of a
 5
       statewide network of stream flow gauges, including personal service,
 6
       non-personal service, fringe benefits and indirect costs, including
 7
       suballocation to other state departments and agencies (09FL1763)
 8
       (24881) ... 2,000,000 ...... (re. $131,000)
 9
     For an advance payment by the state for the local costs of various
10
       shore protection projects. No portion of this appropriation shall be
11
       available until the respective municipality has entered into an
12
       agreement with the commissioner of the department of environmental
13
       conservation, and such agreement is approved by the director of the
       budget (09AD1763) (24887) ... 3,000,000 ...... (re. $3,000,000)
14
   By chapter 55, section 1, of the laws of 2016:
15
16
     For various new and existing flood protection projects including the
17
       state share of federal sponsored flood control projects, and the
18
       maintenance of existing flood control projects; for coastal erosion
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
19
20
       coastlines and the state share of costs associated with matching
       federal funds for a statewide flood plain map modernization program;
21
22
       for the state share of costs associated with the installation and/or
23
       reinstallation, upgrade, monitoring and maintenance of a statewide
24
       network of stream flow gauges, including personal service, non-per-
25
       sonal service, fringe benefits and indirect costs, including subal-
26
       location to other state departments and agencies (09FL1663) (24881)
27
       ... 2,250,000 ...... (re. $1,084,000)
28
     For an advance payment by the state for the local costs of various
29
       shore protection projects. No portion of this appropriation shall be
30
       available until the respective municipality has entered into an
       agreement with the commissioner of the department of environmental
31
32
       conservation, and such agreement is approved by the director of the
33
       budget (09AD1663) (24887) ... 3,000,000 ....... (re. $3,000,000)
   By chapter 54, section 1, of the laws of 2015:
34
35
     For an advance payment by the state for the local costs of various
36
       shore protection projects. No portion of this appropriation shall be
37
       available until the respective municipality has entered into an
38
       agreement with the commissioner of the department of environmental
       conservation, and such agreement is approved by the director of the
39
       budget (09AD1563) (24887) ... 3,000,000 ...... (re. $3,000,000)
40
   By chapter 54, section 1, of the laws of 2012:
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42
     For the state's share including personal service, nonpersonal service,
43
       fringe benefits and indirect costs of various shore protection
       projects including suballocation to other state departments and
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45
       agencies (09W11263) (24880) ... 1,000,000 ...... (re. $1,000,000)
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46 By chapter 54, section 1, of the laws of 2011:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10 11	location to other state departments and agencies (09W11163) (24880) 1,000,000
13 14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2010: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881)
24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2009: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) 1,000,000
33 34 35 36 37	By chapter 55, section 1, of the laws of 2008: For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) 834,000 (re. \$95,000)
38 39 40	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884)
41 42 43 44 45	By chapter 55, section 1, of the laws of 2006: For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) 834,000 (re. \$145,000)
46	By chapter 55, section 1, of the laws of 2005:

46 By chapter 55, section 1, of the laws of 2005:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1
     For the state's share including personal services, fringe benefits and
       indirect costs of various shore protection projects including subal-
 3
       location to other state departments and agencies (09W10563) (24880)
 4
       ... 800,000 ..... (re. $367,000)
 5
   By chapter 55, section 1, of the laws of 2004:
 6
     For the state's share including personal services, fringe benefits and
 7
       indirect costs of various shore protection projects including subal-
 8
       location to other state departments and agencies (09W10463) (24880)
 9
       ... 1,000,000 ...... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2003:
10
     For the state's share of federally funded flood control projects
11
12
       including personal services, fringe benefits and indirect costs. No
13
       portion of this appropriation shall be available until the federal
14
       share of such projects is appropriated (09FC0363) (24723) ......
15
       2,359,000 ..... (re. $1,563,000)
16
     For an advance payment by the state for the local costs of various
17
       shore protection projects. No portion of this appropriation shall be
18
       available until the respective county has entered into an agreement
19
       with the commissioner of the department of environmental conserva-
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       tion, and such agreement is approved by the director of the budget
21
       (09AD0363) (24887) ... 895,000 ...... (re. $150,000)
22
   By chapter 54, section 1, of the laws of 2002:
23
     For an advance payment by the state for the local costs of various
24
       shore protection projects. No portion of this appropriation shall be
25
       available until the respective county has entered into an agreement
26
       with the commissioner of the department of environmental conserva-
27
       tion, and such agreement is approved by the director of the budget
28
       (09AD0263) (24887) ... 1,955,000 ....... (re. $102,000)
29
   By chapter 54, section 1, of the laws of 2001:
30
     For an advance payment by the state for the local costs of various
31
       shore protection projects. No portion of this appropriation shall be
32
       available until the respective county has entered into an agreement
       with the commissioner of the department of environmental conserva-
33
34
       tion, and such agreement is approved by the director of the budget
35
       (09070163) (24887) ... 1,275,000 ......................... (re. $3,000)
36
   By chapter 55, section 1, of the laws of 2000:
37
     For the state's share of various shore protection projects including
38
       suballocation to other state departments and agencies (09W10063)
39
       (24880) ... 6,300,000 ..... (re. $124,000)
40
     For an advance payment by the state for the local costs of various
41
       shore protection projects. No portion of this appropriation shall be
42
       available until the respective county has entered into an agreement
43
       with the commissioner of the department of environmental conserva-
44
       tion, and such agreement is approved by the director of the budget
45
       (09A10063) (24887) ... 1,275,000 ......................... (re. $38,000)
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46 By chapter 55, section 1, of the laws of 1999:

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1 2 3 4 5 6	For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) (24887) 880,000 (re. \$374,000)
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892)
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889)
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006: For various dam safety projects (09009763) (24884)
36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the state's share of shore protection projects including Shinne-1 cock Inlet, coastal erosion of Coney Island, coastal erosion of 2 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 3 4 sand bypassing projects at Asharoken Beach and the LILCO Jetties 5 (09A79463) (25894) ... 1,000,000 (re. \$65,000) 6 For the state's share of shore protection projects including Shinne-7 cock Inlet, coastal erosion of Coney Island, coastal erosion of 8 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing 9 projects at the Long Island South Shore Inlets (09A19463) (25897) 10 ... 1,450,000 (re. \$55,000) 11 For the state's share of shore protection projects including Shinne-12 cock Inlet, coastal erosion of Coney Island, coastal erosion of 13 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 14 evacuation route projects at Bayville, Rockaway and Long Beach 15 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Water Resources Purpose 19 By chapter 54, section 1, of the laws of 2021: An advance for costs incurred relating to work required for the safety 20 21 of dams and other structures impounding water, to be reimbursed in 22 accordance with section 15-0507 of the environmental conservation 23 law (09DA2157) (24878) ... 500,000 (re. \$500,000) 24 For payment of a portion of the state's match for federal capitaliza-25 tion grants for the water pollution control revolving 26 (09RF2157) (24874) ... 35,000,000 (re. \$35,000,000) 27 For services and expenses including personal service, fringe benefits, 28 and nonpersonal service for the water pollution control revolving 29 fund and related water quality activities including suballocation to 30 other state departments and agencies (09SR2157) (25707) 5,500,000 (re. \$5,061,000) 31 32 For services and expenses including personal service, fringe benefits, 33 and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies 34 35 (09CC2157) (25708) ... 200,000 (re. \$200,000) 36 The sum of \$500,000,000 is hereby appropriated for the costs of clean 37 water infrastructure projects, including services, expenses, 38 indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement 39 40 of 2017; for New York state intermunicipal water infrastructure 41 projects pursuant to section 1285-s of the public authorities law; 42 for water quality improvement projects, including nonagricultural 43 nonpoint source abatement and control projects, municipal wastewater 44 treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green 45 46 infrastructure projects; for land acquisition projects, including 47 projects for source water protection pursuant to title 33 of article 48 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 49

districts for the cost of water quality protection projects awarded

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 on a competitive basis prioritizing financial need and hardship, 2 intended to assist concentrated animal feeding operations; for the 3 remediation of sites pursuant to titles 12 and 13 of article 27 of 4 environmental conservation law and consistent with the 5 provisions of section 97-b of the state finance law, provided howev-6 er that no more than \$5,000,000 of such appropriation may be 7 expended for investigation, mitigation and remediation of solid 8 waste sites; for replacement of lead drinking water service lines 9 pursuant to section 1114 of the public health law; for New York City water quality projects located within the New York City 10 11 watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; 12 13 for water infrastructure emergency assistance pursuant to section 14 1285-t of the public authorities law; to support municipal water 15 quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the 16 17 development of information technology systems related to water qual-18 ity pursuant to section 3-0315 of the environmental conservation 19 law. All or a portion of the appropriation may be provided to the 20 environmental facilities corporation or suballocated to any other 21 department or state agency (09CW2157) (25722) 22 500,000,000 (re. \$500,000,000) 23 By chapter 54, section 1, of the laws of 2020: An advance for costs incurred relating to work required for the safety 24 25 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 26 27 law (09DA2057) (24878) ... 500,000 (re. \$500,000) 28 For payment of a portion of the state's match for federal capitaliza-29 tion grants for the water pollution control revolving (09RF2057) (24874) ... 35,000,000 (re. \$35,000,000) 30 For services and expenses including personal service, fringe benefits, 31 32 and nonpersonal service for the water pollution control revolving 33 fund and related water quality activities including suballocation to 34 other state departments and agencies (09SR2057) (25707)

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water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2057) (25722)

By chapter 54, section 1, of the laws of 2019:

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of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitalizagrants for the water pollution control revolving fund (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) 5,500,000 (re. \$2,742,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance

An advance for costs incurred relating to work required for the safety

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 payments, services, and expenses to soil and water conservation 2 districts for the cost of water quality protection projects awarded 3 on a competitive basis prioritizing financial need and hardship, 4 intended to assist concentrated animal feeding operations; for the 5 remediation of sites pursuant to titles 12 and 13 of article 27 of 6 environmental conservation law and consistent with the 7 provisions of section 97-b of the state finance law, provided howev-8 er that no more than 5,000,000 of such appropriation may be expended 9 for investigation, mitigation and remediation of solid waste sites; 10 replacement of lead drinking water service lines pursuant to 11 section 1114 of the public health law; for New York City for water 12 quality projects located within the New York City watershed; for a 13 program to upgrade or replace septic systems and cesspools pursuant 14 to section 1285-u of the public authorities law; for water infras-15 tructure emergency assistance pursuant to section 1285-t of the 16 public authorities law; to support municipal water quality infras-17 tructure programs which may otherwise not qualify for state support, 18 or may require additional state support; for the development of 19 information technology systems related to water quality pursuant to 20 section 3-0315 of the environmental conservation law. All or a 21 portion of the appropriation may be provided to the environmental 22 facilities corporation or suballocated to any other department or 23 24 By chapter 54, section 1, of the laws of 2018: 25 26 An advance for costs incurred relating to work required for the safety 27 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 28 29 law (09DA1857) (24878) ... 500,000 (re. \$500,000) 30 For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving 31 32 (09RF1857) (24874) ... 35,000,000 (re. \$35,000,000) 33 For services and expenses including personal service, fringe benefits, 34 and nonpersonal service for the water pollution control revolving 35 fund and related water quality activities including suballocation to 36 other state departments and agencies (09SR1857) (25707) 37 5,500,000 (re. \$775,000) 38 By chapter 54, section 1, of the laws of 2017: 39 An advance for costs incurred relating to work required for the safety 40 of dams and other structures impounding water, to be reimbursed in 41 accordance with section 15-0507 of the environmental conservation 42 law (09DA1757) (24878) ... 500,000 (re. \$500,000) 43 For payment of a portion of the state's match for federal capitaliza-44 for the water pollution control revolving fund grants (09RF1757) (24874) ... 35,000,000 (re. \$12,380,000) 45

46 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For the state's share of shore protection or coastal erosion projects, 2 including the Army Corp of Engineers South Shore of Staten Island 3 Project (09SI1757) (25721) ... 151,000,000 (re. \$140,317,000) 4 The sum of \$2,500,000,000 is hereby appropriated for the capital costs 5 clean water infrastructure projects, including services, 6 expenses, and indirect costs, as follows: not less 7 \$1,000,000,000 to the environmental facilities corporation for 8 projects authorized by the New York state water infrastructure 9 improvement act of 2017; not less than \$150,000,000 to the environmental facilities corporation for New York state intermunicipal 10 11 water infrastructure projects pursuant to section 1285-s of the 12 public authorities law; not less than \$245,000,000 for water quality 13 improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment 14 15 projects, and municipal separate storm sewer system projects, including up to \$25,000,000 of such amount for projects for the 16 17 proper management of road salt; up to \$50,000,000 for green infras-18 tructure projects; \$110,000,000 for land acquisition projects for 19 source water protection pursuant to title 33 of article 15 of the 20 environmental conservation law, including suballocation to the 21 department of agriculture and markets; up to \$50,000,000 for subal-22 location to the department of agriculture and markets for state 23 assistance payments, services, and expenses to soil and water 24 conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need 25 26 and hardship, intended to assist concentrated animal feeding oper-27 ations; up to \$130,000,000 for the remediation of sites pursuant to 28 titles 12 and 13 of article 27 of the environmental conservation law 29 and consistent with the provisions of section 97-b of the state 30 finance law, provided however that no more than \$25,000,000 of such 31 appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for 32 33 suballocation to the department of health for replacement of lead 34 drinking water service lines pursuant to section 1114 of the public 35 health law; \$200,000,000 for New York City for water quality 36 projects located within the New York City watershed; not less than 37 \$75,000,000 to the environmental facilities corporation for a 38 program to upgrade or replace septic systems and cesspools pursuant 39 to section 1285-u of the public authorities law; up to \$10,000,000 40 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public 41 42 authorities law; \$100,000,000 to the environmental facilities corpo-43 ration to support municipal water quality infrastructure programs 44 which may otherwise not qualify for state support, or may require 45 additional state support; and up to \$10,000,000 for the development 46 of information technology systems related to water quality pursuant 47 to section 3-0315 of the environmental conservation law including 48 suballocation to the department of health (09CW1757) (25722) 49 2,500,000,000 (re. \$2,047,444,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
An advance for costs incurred relating to work required for the safety
1
 2
       of dams and other structures impounding water, to be reimbursed in
 3
       accordance with section 15-0507 of the environmental conservation
        law (09DA1657) (24878) ... 500,000 ........ (re. $500,000)
 4
 5
      The sum of $200,000,000 is hereby appropriated over a multi-year peri-
 6
        od for the capital costs of water quality infrastructure projects as
 7
       authorized by the New York state water infrastructure improvement
 8
       act of 2015. Up to $100,000,000 shall be available from this appro-
       priation in state fiscal year 2016-17, with no less than $10,000,000
 9
       available for water quality infrastructure projects for compliance
10
       with environmental and public health laws and regulations related to
11
       water quality; and up to an additional $100,000,000 shall be avail-
12
13
       able in state fiscal year 2017-18, with no less than $10,000,000
14
       available for water quality infrastructure projects for compliance
15
       with environmental and public health laws and regulations related to
16
       water quality. All or a portion of the funds may be suballocated or
17
       transferred to any department, agency, or public
18
        (09WW1657) (25765) ... 200,000,000 ................. (re. $120,000,000)
    By chapter 54, section 1, of the laws of 2015:
19
20
     An advance for costs incurred relating to work required for the safety
           dams and other structures impounding water, to be reimbursed in
21
22
        accordance with section 15-0507 of the environmental conservation
23
       law (09DA1557) (24878) ... 500,000 .......................... (re. $500,000)
   By chapter 54, section 1, of the laws of 2014:
24
25
     An advance for costs incurred relating to work required for the safety
26
       of dams and other structures impounding water, to be reimbursed in
27
       accordance with section 15-0507 of the environmental conservation
28
       law (09DA1457) (24878) ... 500,000 .......................... (re. $500,000)
29
   By chapter 54, section 1, of the laws of 2013:
30
     An advance for costs incurred relating to work required for the safety
31
       of dams and other structures impounding water, to be reimbursed in
32
        accordance with section 15-0507 of the environmental conservation
33
       law (09DA1357) (24878) ... 500,000 .......................... (re. $500,000)
   By chapter 54, section 1, of the laws of 2012:
34
35
     An advance for costs incurred relating to work required for the safety
36
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
37
38
        law (09DA1257) (24878) ... 500,000 ....... (re. $500,000)
    By chapter 55, section 1, of the laws of 2007:
39
40
     An advance for costs incurred relating to work required for the safety
41
       of dams and other structures impounding water, to be reimbursed in
        accordance with section 15-0507 of the environmental conservation
42
        law (09DA0757) (24878) ... 350,000 ................. (re. $349,000)
43
   By chapter 55, section 1, of the laws of 2006:
44
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An advance for costs incurred relating to work required for the safety

of dams and other structures impounding water, to be reimbursed in

45

46

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) 300,000 (re. \$300,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009: For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557) (24705) (re. \$180,000)
11 12 13 14	Capital Projects Funds - Federal Federal Capital Projects Fund SRF Capitalization Grants Account - 31359 Water Resources Purpose
15 16 17 18	By chapter 54, section 1, of the laws of 2021: For federal capitalization grants for the water pollution control revolving fund (09SF2157) (24876)
19 20 21 22	By chapter 54, section 1, of the laws of 2020: For federal capitalization grants for the water pollution control revolving fund (09SF2057) (24876)
23 24 25 26	By chapter 54, section 1, of the laws of 2019: For federal capitalization grants for the water pollution control revolving fund (09SF1957) (24876)
27 28 29 30	By chapter 54, section 1, of the laws of 2018: For federal capitalization grants for the water pollution control revolving fund (09SF1857) (24876)
31 32 33 34	By chapter 54, section 1, of the laws of 2017: For federal capitalization grants for the water pollution control revolving fund (09SF1757) (24876)
35	WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
39	Water Quality Improvement Projects
40	By chapter 54, section 1, of the laws of 2002:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$6,851,000)

Project Schedule

33 34	PROJECT AMOUNT
35	(thousands of dollars)
36	Hudson River water quality
37	improvement projects 1,334
38	Long Island Sound water quali-
39	ty improvement projects 21,000
40	New York Harbor water quality
41	improvement projects 1,142
42	Finger Lakes water quality
43	improvement projects 3,372
44	Peconic and South Shore Estu-
45	ary water quality improve-
46	ment projects 7,500
47	State facility projects 1,881
48	Municipal wastewater treatment
49	improvement projects and
50	municipal flood control

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9	projects
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2001: For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
36 37 38 39 40 41 42	The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) 87,582,000 (re. \$8,299,000)
43 44 45 46 47 48	Project Schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects

49 Long Island Sound water quali-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	ty improvement projects 50,000
2 3	Lake Champlain water quality
_	improvement projects
4	Onondaga Lake water quality
5	improvement projects 9,912
6	New York Harbor water quality
7	improvement projects 1,500
8	Finger Lakes water quality
9	improvement projects 3,500
10	Peconic and South Shore Estu-
11	ary water quality improve-
12	ment projects 2,000
13	State facility projects 1,400
14	Open space land conservation
15	projects 3,470
16	State parks projects 4,000
17	Municipal parks projects and
18	historic preservation and
19	heritage area projects 8,000
20	nericage area projects 0,000
	Motol 07 500
21	Total 87,582
22	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0057) (24712) ... 104,500,000 (re. \$8,881,000)

5	Project Schedule
6	PROJECT AMOUNT
7 8	(thousands of dollars)
9 10	Hudson River water quality improvement projects 2,000
11 12	Long Island Sound water quality improvement projects 30,000
13 14 15	Lake Champlain water quality improvement projects
15 16 17	Onondaga Lake water quality improvement projects 15,000
17 18 19	New York Harbor water quality improvement projects
20	Finger Lakes water quality improvement projects
21 22	Peconic and South Shore Estu- ary water quality improve-
23 24	ment projects
25 26	Municipal wastewater treatment improvement projects and
27 28	municipal flood control projects
29 30	Dam safety projects 2,000 Open space land conservation
31 32	projects
33 34	Municipal parks projects and historic preservation and
35 36	heritage area projects 8,000
37 38	Total 104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Project Disbursements" for the month preceding such certification (09BA9957) (24712) 188,000,000 (re. \$5,461,000)
3 4 5	Project Schedule PROJECT AMOUNT
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	
	<pre>improvement projects and municipal flood control projects</pre>
42 43 44 45 46 47 48 49 50	For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

priated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$2,366,000)

Ι	project schedule PROJECT AMOUNT
-	(thousands of dollars)
Ε	Hudson River water quality improvement projects 5,000
	improvement projects 5,000
Ι	ong Island Sound water quali-
	ty improvement projects 15,000
Ι	Lake Champlain water quality
	improvement projects 5,000
(Onondaga Lake water quality
	improvement projects 20,000
1	New York Harbor water quality
	improvement projects 2,000
(Great Lakes water quality
	improvement projects 2,000
ŀ	Finger Lakes water quality
	improvement projects 5,000
ŀ	Peconic and South Shore Estu-
	ary water quality improve-
	ment projects
	Municipal wastewater treatment
1	-
	<pre>improvement projects and municipal flood control</pre>
	projects
Ŋ	Municipal wastewater treatment
1	improvement projects and
	municipal flood control
	projects 15,000
Ι	Invironmental compliance
	Environmental compliance assistance projects-water
	quality 2,000
Ι	Dam safety projects 2,000
	Open space land conservation
	projects 40,000
5	State parks projects 10,000
	Municipal parks projects and
	historic preservation and
	heritage area projects 10,000
	Total 149,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	approval of availability by the director of the division of the
2	budget.
3	The state comptroller shall at the commencement of each month certify
4	to the director of the division of the budget, the commissioner of
5	environmental conservation, the chairman of the senate finance
6	committee, and the chairman of the assembly ways and means committee
7	the amounts disbursed from this appropriation for "Clean Water
8	Project Disbursements" for the month preceding such certification
9	(09BA9757) (24712) $101.000.000$ $(re $3.696.000)$

(09BA9757) (24712) 101,000,	000
project schedule PROJECT	AMOUNT
(thousands of	dollars)
Hudson River water quality	
improvement projects	2,000
Long Island Sound water quali-	14 000
ty improvement projects Lake Champlain water quality	14,000
improvement projects	2 000
Onondaga Lake water quality	2,000
improvement projects	10,000
New York Harbor water quality	
improvement projects	3,000
Great Lakes water quality	
improvement projects	2,000
Finger Lakes water quality	0.000
improvement projects	2,000
Peconic and South Shore Estu- ary water quality improve-	
ment projects	2 000
Other water bodies water qual-	2,000
ity improvement projects	2,000
State facility projects	
Municipal wastewater treatment	
improvement projects and	
municipal flood control	
projects	15,000
Environmental compliance	
assistance projects-water quality	2 000
Dam safety projects	
Open space land conservation	3,000
projects	20,000
State parks projects	
Municipal parks projects and	
historic preservation and	
heritage area projects	5,000
 Total	. 101.000
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the

2,384

298

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

WATER RESOURCES - EQBA (CCP)

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund 30000
- 9 Water Resources Purpose

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10 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000)

2.0		
32	nrolect	schedule
32	Project	bcncaarc

33		ESTIMATED	ESTIMATED
34		ELIGIBLE	STATE
35	COUNTY PROJECT	PROJECT COST	SHARE
36			
37		(tho	usands)
38	Supplements to previous appro-		
39	priations:		
40	Allegany County		
41	Village of Cuba	\$6,200	\$775
42	Broome County		
43	Village of Endicott	608	76
44	Town of Sanford	952	119
45	Chautauqua County		
46	Village of Brocton	1,272	159

Ripley Sewer District

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23	
1 2	Chautauqua County	560	70
3	Village of Chatham	880	110
4	Erie County		
5	Southtown's Sewage Treatment		
6	Agency	440	55
7	Village of Alden	1,808	195
8	City of Lackawanna	984	123
9	Village of Blasdell	4,600	548
10	Genesee		
11	Village of Attica	3,480	435
12	Monroe County		
13	Rochester Pure Waters District	47,736	5,967
14	Nassau County		
15	Nassau County Sewer District 3	11,920	1,490
16	New York City		
17	City of New York: Newtown		
18	Creek Plant Upgrading	2,040	255
19	Niagara County		
20	Village of Middleport	96	12
21	Oneida County		
22	City of Sherrill	1,384	173
23	Onondaga County		
24	Baldwinsville-Seneca Knolls	0.004	0.50
25	Sewer District	2,224	278
26	Nine Mile Creek	2,936	367
27	Orange County	1 226	1.67
28	Town of New Windsor	1,336	167
29 30	St. Lawrence County City of Ogdensburg	696	87
31		090	0 /
32	Saratoga County Village of South Glens Falls	1,200	150
33	Seneca County	1,200	130
34	Seneca County Sewer District 1	4,200	525
35	Sullivan County	4,200	323
36	Town of Rockland	296	37
37	Town of Delaware		89
38	Tioga County	112	
39	Village of Waverly	1,104	138
40	Village of Owego	1,408	176
41	Tompkins County	,	
42	City of Ithaca	440	55
43	Yates County		
44		1,720	215
45			
46	Subtotal-Supplements		\$13,144
47	New Projects (In Planning and		
48	Construction):		
49	Albany County		
50	City of Albany	\$360	\$45
51	Cattaraugus County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Olean	8	1
2	Clinton County		
3	Clinton County Sludge Study	1,040	130
4 5	Town of Black Brook	1,384	173
5 6	Village of McGraw	912	114
7	Delaware County	912	114
8	Village of Hancock	968	121
9	Village of Hobart	72	9
10	Fulton County	, _	
11	City of Gloversville	2,192	274
12	Genesee County		
13	Batavia Sewer District 2	72	9
14	Greene County		
15	Town and Village of Catskill	96	12
16	Town of Catskill	192	24
17	Herkimer County		
18	Village of Herkimer	304	38
19	Livingston County	1.00	0.0
20	Village of Avon	160	20
21 22	Madison County	E 0.4	63
23	Village of Hamilton	504	63
24	Town of Perinton	88	11
25	Rochester Pure Waters District	1,528	191
26	Village of Spencerport	1,400	175
27	Town of Henrietta	56	7
28	Ontario County		
29	City of Geneva	1,720	215
30	Onondaga County		
31	Onondaga County/Syracuse		
32	Metro	10,776	1,347
33	Onondaga County (Ley Creek)	56	7
34	Orange County		
35	Town of Montgomery	728	91
36	Village of Montgomery	1,632	204
37	Orleans County	0	1
38	Town of Shelby	8	1
39 40	Town of Ridgeway Putnam County	264	33
41	Putnam County	152	19
42	Rockland County	152	10
43	Village of Suffern	4,160	520
44	Seneca County	-,-00	323
45	Village of Lodi	360	45
46	Town of Waterloo	144	18
47	St. Lawrence County		
48	Town of Lawrence	200	25
49	Steuben County		
50	Village of South Corning	808	101
51	Sullivan County		
52	Town of Tusten	816	102

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23	
1 2	Town of Fallsburg Tompkins County	504	63
3	Town of Newfield	384	48
4	Village of Dryden	1,000	125
6	Village of Ellenville	448	56
7	Town of Wawarsing	1,224	153
8	Town of Crawford	1,240	155
9	Town of Saugerties	5,912	702
10	Westchester County		
11	Town of North Castle	1,408	176
12	Wyoming County		
13	Village of Castile	40	5
14	Culture 1 Nove Durado se se		
15 16	Subtotal-New Projects		\$5,628
17	Supplement to various previously		
18	scheduled projects	\$62,152	\$7,684
19	Engineering studies, reports	Ψ02,132	φ7 , 001
20	and designs, various projects	6,088	736
21	,	2,222	
22	Supplements		\$8,420
23	Grand Total Appropriation		\$27,190
24			======
0.5	- 1 . 54		
25	By chapter 54, section 3, of the laws of 1978, as	amended by c	hapter 55,
26 27	section 1, of the laws of 2003, for:		+
28	The state share of the cost of construction of ment projects, including the payment of liabil		
20 29	to April 1, 1978, in accordance with the pro		
30	of article fifty-one of the environmental		
31		COIDCI VACIO	
32	amended for projects included in the followi		
33	amended for projects included in the followi	ng schedule,	including
	costs incidental and appurtenant thereto, here	ng schedule,	including
34	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements."	ng schedule, inafter refe	including erred to as
34 35	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general	ng schedule, inafter refe	including rred to as law, the
	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements."	ng schedule, inafter refe or special able for wat	including rred to as law, the er quality
35	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avail	ng schedule, inafter refe or special able for wat quality i	including rred to as law, the er quality mprovement
35 36	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avail improvement expenditures for eligible water	ng schedule, inafter refe or special able for wat quality i environment	including rred to as law, the er quality mprovement al conser-
35 36 37	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avail improvement expenditures for eligible water projects as defined by section 51-0303 of the	ng schedule, inafter refe or special able for wat quality i environment of approval	including rred to as law, the er quality mprovement al conser-
35 36 37 38	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avail improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement	ng schedule, inafter reference or special able for wate quality in environment of approval budget. of each mon	including rred to as law, the er quality mprovement al conserof avail-
35 36 37 38 39 40 41	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avail improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget,	ng schedule, inafter reference or special able for wate quality in environment of approval budget. of each monthe commissipping schedule.	including rred to as law, the er quality mprovement al conserof avail-th certify sioner of
35 36 37 38 39 40 41 42	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avail improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget, environmental conservation, the chairman of	ng schedule, inafter reference or special able for wate quality is environment of approval budget. of each monthe commiss the sena	including rred to as law, the er quality mprovement al conserof avail-th certify sioner of te finance
35 36 37 38 39 40 41 42 43	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avail improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget, environmental conservation, the chairman o committee, and the chairman of the assembly wa	ng schedule, inafter reference or special able for wate quality is environment of approval budget. of each monthe commiss the senays and means	including rred to as law, the er quality mprovement al conserof avail-th certify sioner of te finance committee
35 36 37 38 39 40 41 42 43 44	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avail improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget, environmental conservation, the chairman o committee, and the chairman of the assembly wa the amounts disbursed from this appropriation	ng schedule, inafter reference or special able for wate quality is environment of approval budget. of each monthe commiss for the senays and means on for Water	including rred to as law, the er quality mprovement al conserof avail-th certify sioner of te finance committee or Quality
35 36 37 38 39 40 41 42 43	costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avail improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget, environmental conservation, the chairman o committee, and the chairman of the assembly wa	ng schedule, inafter reference or special able for wat quality in environment of approval budget. Of each monthe commissing the senays and means on for Water ing such ceres.	including rred to as law, the er quality mprovement al conserof availth certify sioner of te finance committee or Quality tification

47 project schedule
48 ESTIMATED
49 ELIGIBLE ESTIMATED

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	COUNTY OR CITY PROJECT	PROJECT COST	SHARE
4			ousands)
5	Supplements to previous appropriations:		
6 7	Albany Town of Guilderland	¢2 088	\$261
8	Chautauqua	ŞΖ,000	\$20I
9	City of Jamestown	3,720	465
10	Chautauqua Lake Sewer District	4,864	164
11	Delaware		
12 13	Village of Hancock	4,984	623
$\frac{13}{14}$	Buffalo Sewer Authority	33 104	4,001
15	Towns of Aurora and Holland; Village of East	33,101	1,001
16	Aurora		431
17	Southtown's Sewage Treatment Agency	22,944	2,757
18	Niagara	0.600	211
19 20	Village of Wilson	2,600	311
21	Honeoye Lake Sewer District	1,664	208
22	Orange	1,001	200
23	Towns of Blooming Grove, Cornwall and New Wind-		
24	sor	1,104	138
25	Oswego		
26	City of Fulton	4,680	585
27	Rensselaer	0 000	0.77
28 29	Town of Sand Lake	2,208	97
30	Rockland County Sewer District No. 1	8 136	1,017
31	Suffolk	0,130	1,01,
32	Suffolk County Sewer District No. 3	1,296	162
33	Sullivan		
34	Town of Bethel	7,208	901
35 36	Westchester	E 100	6.41
37	Mamaroneck Sewer District	5,120	641
38	Subtotal-Supplements		\$12,761
39	New Construction Projects:		
40	Albany		
41	Town of Coeymans	\$440	\$55
42	Chautauqua	404	F.2
43 44	Village of Falconer	424	53
45	Town of Peru	1,072	134
46	Columbia	1,012	101
47	Town of Stockport	544	68
48	Erie		
49	Buffalo Sewer Authority (Project C-36-915)	768	96
50	City of Lackawanna	7,080	885
51	Genesee		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	77 ² 11	25.6	2.0
1 2	Village of Elba	256	32
3	Town of Hunter and Village of Tannersville	120	15
4	Jefferson		
5	Village of Brownville	104	13
6	Town of Watertown	176	22
7	Madison		
8	Town of Sullivan	72	9
9	Oneida		
10	Town of Marcy	144	18
11	Onondaga		
12	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
13	pansion	1,352	169
14	Morgan Road Sewer Agency	3,056	382
15	Ontario		
16	Town of Farmington	408	51
17	Village of Holcomb	392	49
18	Orange		
19	Village of Montgomery	1,576	197
20	Town of Warwick and Village of Greenwood Lake	48	6
21	Town of Woodbury	12,472	1,559
22	Otsego		
23	City and Town of Oneonta	320	40
24	Village of Richfield Springs	15	2
25	Rensselaer		
26	Town of Brunswick	128	16
27	Town of North Greenbush	152	19
28	Schoharie		
29	Village of Richmondville	16	2
30	Schuyler		
31	Town of Reading	384	48
32	Seneca		
33	Towns of Romulus and Varick	304	38
34	Seneca County Sewer District No. 1	2,352	294
35	Village of Waterloo	1,368	171
36	Ulster		
37	City of Kingston	2,744	343
38	New York City		
39	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
40			
41	Subtotal-New Projects		\$5,904
42	New Projects (In Planning):		
43	Albany		
44	City of Cohoes	\$72	\$9
45	Broome		
46	Village of Endicott	144	18
47	Town of Sanford	16	2
48	Cattaraugus		
49	City of Olean	144	18
50	Village of Portville	64	8
51	Chautauqua		
52	Town of Ellicott	32	4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Ripley Sewer District	152 16	19 2
3	Clinton		_
4	Town of Champlain	104	13
5	Town of Plattsburgh	788	99
6	Dutchess		
7	Village of Pawling	192	24
8	Erie		
9	Village of Akron	80	10
10	Town of Brant	110	14
11	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
12	Buffalo Sewer Authority (Project C-36-1070)	112	14
13	Buffalo Sewer Authority (Project C-36-1130)	800	100
14	Village of Springville	104	13
15	Essex		
16	Town of Port Henry	40	5
17	Town of Willsboro	80	10
18	Franklin		
19	Village of Tupper Lake	104	13
20	Fulton		
21	City of Gloversville and Village of Johnstown	360	45
22	Genesee		
23	City of Batavia	560	70
24	Greene		
25	Village of Coxsackie	160	20
26	Jefferson		
27	Village of Deferiet	32	4
28	Lewis	-	_
29	Village of Castorland	8	1
30	Madison	· ·	_
31	Village of Chittenango	88	11
32	Monroe		
33	Town of Brighton	32	4
34	Towns of Hamlin and Kendall	48	6
35	Montgomery	10	Ü
36	City of Amsterdam and Town of Amsterdam	336	42
37	Nassau	330	12
38	Nassau County Sewer District No. 3	1,021	128
39	Oyster Bay Sewer District	256	32
40	West Long Beach Sewer District (Project C-36-	250	32
41	1043)	1,984	248
42	Niagara	1,001	210
43	Town of Lewiston	88	11
44	Village of Middleport	136	17
45	Oneida	130	Ι,
46	Town of Marcy	552	69
47	County of Oneida, Pump Station, Sequoit Creek	520	65
48	Onondaga	J 4 U	0.5
49	Village of Marcellus	224	28
49 50	Orange	ZZ4	∠ŏ
51	Town of Warwick	264	33
52	Orleans	20 1	33
J 4	OI I Canb		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Village of Medina	376	47
3	Village of Hoosick Falls	56	7
4	City of Rensselaer	56	7
5	Rockland		•
6	Village of Suffern	200	25
7	St. Lawrence		_
8	Village of Heuvelton	56	7
9	Village of Norwood	64	8
10	Saratoga	104	1.0
11	Village of South Glens Falls	104	13
12	Seneca	500	
13	Town of Seneca Falls	528	66
14	Steuben		
15	City of Corning	200	22
16	Suffolk		
17	Village of Greenport and Town of Southold	1,064	133
18	Town of Huntington	312	39
19	Town of Southold	24	3
20	Sullivan		
21	Towns of Callicoon and Delaware, and Village of		
22	Jeffersonville (C-D-J) Joint Sewer Board	40	5
23	Town of Delaware	72	9
24	Tompkins		
25	Village of Lansing	104	13
26	Ulster		
27	Town of Wawarsing	16	2
28	Town of Woodstock	120	15
29	Washington		
30	Village of Fort Ann	32	4
31	Wayne		
32	Village of Clyde	64	8
33	Village of Newark	128	16
34	Village of Lyons	40	5
35	Westchester		
36	Town of Mount Pleasant	128	16
37	Yonkers Sewer District	728	91
38	Town of Yorktown	168	21
39	Wyoming		
40	Village of Attica	280	35
41	Town of Bennington and Hamlet of Cowlesville	24	
42	Towns of Castile and Perry	288	36
43	New York City		
44	City of New York: Newtown Creek Plant Upgrading		
45	(C-36-713)	2,008	
46			
47	Subtotal-Projects In Planning		\$2,563
48	Grand Total of Appropriations		\$21,229
49			======

50 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

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2,928

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 The state share of the cost of construction of water quality improve-2 ment projects, including the payment of liabilities incurred prior 3 to April 1, 1977, in accordance with the provisions of title three 4 of article fifty-one of the environmental conservation law as 5 amended for projects included in the following schedule, including 6 costs incidental and appurtenant thereto, hereinafter referred to as 7 "Water Quality Improvement Disbursements." 8 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 9 improvement expenditures for eligible water quality improvement 10 11 projects as defined by section 51-0303 of the environmental conser-12 vation law upon the issuance of a certificate of approval of avail-13 ability by the director of the division of the budget. 14 The state comptroller shall at the commencement of each month certify 15 to the director of the division of the budget, the commissioner of 16 environmental conservation, the chairman of the senate finance 17 committee, and the chairman of the assembly ways and means committee 18 the amounts expended from this appropriation for Water Quality 19 Improvement Disbursements for the month preceding such certification 20 (01385757) (24889) ... 20,829,700 (re. \$415,000) 21 project schedule 22 ADDITIONAL 23 ESTIMATED ADDITIONAL 24 ELIGIBLE ESTIMATED 25 PROJECT STATE COST 26 COUNTY OR CITY PROJECT SHARE _____ 27 28 (thousands) 29 Supplements to previous appropriations: 30 Chautauqua 31 City of Jamestown \$3,824 \$478 32 Erie 33 Southtown's sewage treatment agency 8,128 880 34 Monroe 35 Town of Webster 5,560 695 36 Rochester pure waters district (project C-36-37 10,092 80,736 38 Irondequoit Bay pure waters district 352 44 39 South Central pure waters district 1,112 139 40 Ontario 41 City of Canandaigua 4,640 580 42 Rockland 43 Rockland County sewer district No. 1 4,304 538 44 45 Saratoga County sewer district No. 1 1,864 46 47 Town of Thompson, Village of Monticello 4,344 543

Town of Ontario

48 49

51

50 New York City

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1			
2 3	Subtotal-Supplements		\$16,909
4	New Projects		
5	Chautauqua		
6	North Chautauqua Lake sewer district		
7	(project C-36-913)	\$2,701	\$338
8	Chenango		
9	Village of Greene	43	6
10	Madison		
11	Town of Lenox	1,700	213
12	Town of Sullivan, East Sullivan	400	50
13	Oneida		
14	Town of Verona, East Oneida Lake	2,500	313
15	Otsego		
16	Town of Oneonta	302	38
17	Suffolk		
18	Suffolk County sewer district (project C-36-		
19	1036)	20,064	2,508
20			
21	Subtotal-New Projects		\$3,466
22	Step I Planning		
23	Albany		
24	Town of Bethlehem (C-36-1096)		\$6
25	Chautauqua		
26	Portland, Pomfret, Dunkirk Sewer District		
27	(C-36-1097)		4
28	Chenango		
29	Village of Sherburne (C-36-1051)		8
30	Columbia		
31	Village of Chatham (C-36-1101)		4
32	Town of Kinderhook (C-36-1118)		5
33	Cortland		
34	Cortland County SA (C-36-1001)		5
35	Delaware		
36	Village of Hancock (C-36-874)		5
37	Village of Stamford (C-36-1114)		1
38	Erie		
39	Town of Aurora (C-36-836)		26
40	Village of Blasdell (C-36-1012)		25
41	Buffalo Sewer Authority (C-36-830)		32
42	Essex		
43	Village of Elizabethtown (C-36-1105)		3
44	Franklin		
45	St. Regis Mohawk Indian Reservation		
46	(C-36-1111)		10
47	Genesee		
48	Town of Pavilion (C-36-1078)		2
49	Greene		
50	Town of Catskill (C-36-1024)		1
51	Herkimer		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Town of West Winfield (C-36-1084)	1
3	Village of Dexter (C-36-1005)	1
4	LaFargeville, Town of Orleans (C-36-1119)	4
5	Livingston	-
6	Village of Caledonia (C-36-1010)	5
7	Town of Livonia (C-36-1088)	3
8	Town of York (C-36-1011)	5
9	Madison	J
10	Town of Cazenovia (C-36-1092)	3
11	Onondaga	J
12	Village of Skaneateles (C-36-1000)	13
13	Ontario	10
14	Village of Rushville (C-36-1094)	9
15	Oswego	
16	City of Fulton (C-36-1009)	24
17	Rensselaer	
18	Town of Schodack (C-36-1117)	10
19	Rockland	10
20	Town of Stony Point (C-36-993)	10
21	St. Lawrence	10
22	Village of Waddington (C-36-1076)	4
23	Saratoga	-
24	Town of Stillwater (C-36-1113)	5
25	Schoharie	J
26	Village of Middleburgh (C-36-929)	3
27	Village of Sharon Springs (C-36-1098)	1
28	Seneca	_
29	Village of Seneca Falls (C-36-1102)	7
30	Sullivan	·
31	Town of Bethel (C-36-1115)	10
32	Tioga	
33	Town of Owego (C-36-1004)	3
34	Tompkins	
35	City of Ithaca (C-36-1095)	42
36	Ulster	
37	Town of Gardiner (C-36-1086)	6
38	Town of Marlborough (C-36-1098)	101
39	Town & Village of New Paltz (C-36-1087)	12
40	Washington	
41	Washington County SA (C-36-1021)	28
42	Wayne	
43	Village of Sodus (C-36-1091)	3
44	Yates	
45	Village of Penn Yan (C-36-1022)	5
46		
47	Subtotal-Step I Planning	\$455
48		
49	Grand Total Appropriation	\$20,830
50		=======

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, 1 section 1, of the laws of 2003, for: 3 The state share of the cost of construction of water quality improve 4 ment projects, including the payment of liabilities incurred prior 5 to April 1, 1976, in accordance with the provisions of title three 6 of article fifty-one of the environmental conservation law as 7 amended for projects included in the following schedule, including 8 costs incidental and appurtenant thereto, hereinafter referred to as 9 "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 10 11 12 improvement expenditures for eligible water quality improvement 13 projects as defined by section 51-0303 of the environmental conser-14 vation law upon the issuance of a certificate of approval of avail-15 ability by the director of the division of the budget. 16 The state comptroller shall at the commencement of each month certify 17 to the director of the division of the budget, the commissioner of 18 environmental conservation, the chairman of the senate finance 19 committee, and the chairman of the assembly ways and means committee 20 the amounts disbursed from this appropriation for Water Quality 21 Improvement Disbursements for the month preceding such certification (01385557) (24889) ... 45,543,700 (re. \$346,000) 22 23 project schedule 24 ADDITIONAL 25 ESTIMATED ADDITIONAL 26 ELIGIBLE ESTIMATED 27 PROJECT STATE 28 COUNTY OR CITY PROJECT COST SHARE _____ 29 30 (thousands) 31 Supplements to previous appropriations: 32 Albany 33 Village of Green Island \$424 \$53 34 Chautauqua 35 So. Central Chautauqua Lake sewer district 3,592 449 36 Erie 37 478 38 Southtown's Sewage Treatment Agency 13,664 1,708 39 Herkimer Herkimer County sewer district 2,136 40 267 41 Madison 42 276 43 Monroe 44 Rochester pure waters district (project C-36-45 745) 16,560 1,935 Town of Webster 46 288 36 47 Nassau 48 Recharge facility, Nassau Co. sewer district 49 No. 3 6,224 778 50 Niagara

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Town of Niagara	304
2	Oneida	
3	Village of Sylvan Beach	177
4	City of Utica 496	62
5	Onondaga	
6	Baldwinsville	
7	Seneca Knolls sewer district 4,032	504
8	Oak Orchard service area 3,744	468
9	Ontario	
10	City of Canandaigua 904	113
11	Putnam	
12	Town of Carmel, Lake Secor sewer district	
13	No. 4 704	88
14	Rockland	
15	Rockland County sewer district No. 1 9,600	1,200
16	Sullivan	
17	Town of Thompson, Village of Monticello 1,208	151
18	Wayne	
19	Town of Williamson 2,424	303
20	Westchester	
21	Blind Brook sewer district 1,368	171
22	Port Chester sewer district 1,488	186
23	New York City	
24	Coney Island 53,776	6,722
25	Oakwood Beach 20,864	2,608
26	Red Hook 19,608	2,451
27	Statewide	
28	Supplements to various previously scheduled	
29	projects 157,864	19,171
30		
31	SubtotalSupplements	\$40,659
32		
33	New Projects	
34	Genesee	
35	Town of Batavia, Sewer district No. 1 \$51	\$7
36	Onondaga	
37	Meadowbrook Trunk sewer 1,000	125
38	Statewide Engineering studies, reports and	
39	designs, various projects 38,584	4,764
40		
41	SubtotalNew Projects	\$4,896
42		
43	Grand Total Appropriation	\$45,544
44		=======

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 costs incidental and appurtenant thereto, hereinafter referred to as 2 "Water Quality Improvement Disbursements." 3 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement 4 5 6 projects as defined by section 51-0303 of the environmental conser-7 vation law upon the issuance of a certificate of approval of avail-8 ability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify 9 to the director of the division of the budget, the commissioner of 10 environmental conservation, the chairman of the senate finance 11 committee, and the chairman of the assembly ways and means committee 12 13 the amounts disbursed from this appropriation for Water Quality 14 Improvement Disbursements for the month preceding such certification 15 (00320557) (24889) ... 92,201,700 (re. \$460,000) 16 project schedule 17 **ESTIMATED** 18 ELIGIBLE **ESTIMATED** 19 PROJECT STATE 20 COUNTY COST SHARE PROJECT ______ 21 22 (thousands) 23 Supplements to previous appropriations 24 Albany 25 Village of Altamont \$315 \$39 26 Town of Guilderland 1,182 148 Village of Green Island 27 130 16 28 Cattaraugus 29 Village of Franklinville 205 26 Village of Limestone 50 7 30 31 Village of Little Valley 1,594 200 32 Chautauqua 33 So. Chautauqua Lake Sewer District 422 53 34 Chautauqua Utility District 2,080 260 35 Village of Fredonia 300 2,400 36 Town of Hanover 770 96 37 Village of Sherman 211 26 38 3,471 39 Chemung County 27,770 40 Columbia 41 Town of Greenport 420 52 42 City of Hudson 2.4 3 43 Village of Philmont 449 57 44 Village of Valatie 20 161 45 Cortland City of Cortland 46 64 8 47 48 Erie County Sewer District No. 4 6,352 794 49 Town of Amherst 65,184 8,148 50 Essex

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 Village of Ticonderoga Village of Chateaugay Herkimer Herkimer County Sewer District 1,304 Jefferson Village of Adams City of Watertown Lewis Village of Croghan Livingston Village of Dansville Madison Cazenovia Monroe City of Rochester 44,850 5,607 Montgomery Montgomery County Sewer District No. 1 1,400 Niagara Town of Newfane Niagara County Sewer District No. 1 1,880 City of North Tonawanda Village of Youngstown, Town of Porter Town of Somerset, Village of Barker Oneida Village of Clinton, Town of Kirkland 1,497 City of Sherrill Village of Sylvan Beach 4,877 Onondaga Clay Sewer District 3,537 Village of Jordan Limestone Sewer District Baldwinsville Seneca Knolls Sewer District 1,992 Ontario City of Canandaigua Orange Town of Goshen Orleans Village of Albion 2,428 Oswego Village of Mexico Town of Minetto City of Oswego 1,656 Village of Phoenix Otsego Village of Milford Town of Carmel, Lake Secor Sewer District No. Rensselaer Village of Castleton-on-Hudson 2.3

Town of East Greenbush

1,584

7,229

\$280

904

70

198

904

\$35

113

191

9

1,330

\$31,026

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 Town of North Greenbush 240 30 1 2 Rockland 3 Rockland County Sewer District No. 1 6,273 784 4 St. Lawrence 5 Village of Massena 455 57 6 City of Ogdensburg 144 18 7 Saratoga 184 8 Saratoga County Sewer District No. 1 1,820 9 447 55 Village of Schuylerville Town and Village of Waterford 10 1,722 216 11 Schuyler Village of Watkins Glen 65 12 520 13 Steuben Village of Wayland 14 28 217 15 Suffolk Village of Ocean Beach 16 210 26 17 Sullivan 18 Village of Monticello, Town of Thompson 1,471 184 19 Town of Fallsburg 15,336 1,917 Village of Woodbridge 20 1,944 243 21 Tioga 97 12 22 Village of Owego 23 Village of Waverly 74 10 24 Tompkins 25 Village of Groton 39 5 26 27 Town of Shawangunk 267 2,135 28 29 Town of Marion 165 21 30 Town of Williamson 4,960 620 Westchester 31 Blind Brook Sewer District 32 7,215 902 33 Ossining Sewer District 10,221 1,278 34 Port Chester Sewer District 1,800 225 35 Wyoming 36 Village of Warsaw 110 14 37 New York City

Coney Island

Oakwood Beach

Subtotal Supplements

City of Albany

Village of Bolivar

City of Auburn

City of Binghamton 10,952

38

39

40 41

43

44

45 46

47 48

49

50

52

51 Cayuga

42 New Projects

Cattaraugus

Albany

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 Village and Town of Union Springs 265 1 2,118 2 Chautauqua City of Jamestown 3 6,136 665 4 City of Jamestown 4,000 500 5 Village of Brocton 1,200 150 6 Chenango 7 City of Norwich 3,000 375 8 Dutchess 9 Tri-Municipal Sewer District 16,840 2,105 10 Erie 11 Village of Alden 1,870 234 Village of Gowanda 377 12 3,017 City of Lackawanna 13 4,000 500 Southtowns 14 40,335 5,042 15 Greene Town of New Baltimore 104 16 830 Herkimer 17 18 Town of Webb 400 50 19 Livingston Village of Geneseo 20 900 113 21 Madison Village of Canastota 22 322 2,577 23 Monroe 24 City of Rochester, West Side 152,560 19,070 25 Village of Honeoye Falls 296 37 26 Town of Victor, Town of Mendon 1,240 155 27 Nassau 28 Sewer District No. 2, Bay Park 150,000 18,750 Wantaugh Recharge Sewer District No. 3 14,803 29 1,850 30 Niagara City of Lockport 600 75 31 32 Village of Wilson 1,360 170 33 34 Starch Factory Creek 2,356 295 35 Town of Kirkland 40 5 36 Onondaga Nine Mile Creek 37 6,700 837 38 Ontario 39 Canandaiqua Lake Sewer District 2,695 337 40 Otsego 41 Village of Cooperstown 24 3 42 Oswego 43 Village of Parish 470 59 44 45 Sewer District No. 2 800 100 46 Town of Newburgh 98 784 47 Putnam 48 Town of Putnam Valley 112 14 49 Rensselaer Town of Sand Lake 50 2,823 353 51 Schenectady 52 Town of Niskayuna 480 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS Town of Rotterdam 496 1 3,968 2 Seneca 3 Village of Interlaken 88 11 4 Suffolk 5 Port Jefferson Sewer District 9,184 1,148 Town of Riverhead 6 3,664 458 7 Sullivan 547 8 Village of Liberty 4,700 9 Town of Liberty 191 1,528 10 Ulster 11 3,000 375 Town of Esopus Village of Rosendale 97 12 778 13 14 Village of Lake George 119 955 15 Warren County Sewer District 1,760 182 16 Washington 17 Village of Cambridge 48 6 18 Westchester 19 Irvington Extension 1,552 194 Mamaroneck Sewer District 20 20,000 2,500 21 Town of North Castle, Armonk Sewer District ... 1,500 188 22 Town of Greenburgh 208 26 23 24 Subtotal New Projects \$61,176 25 _____ \$92,202 26 Grand Total Appropriations 27 ======= 28 WATER RESOURCES - PWBA (CCP) 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Water Resources Purpose 32 Water Quality Improvements By chapter 55, section 1, of the laws of 2003: 33 For water resources purposes, shall be available for the state share 34 35 of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement 36 37 the Long Island Sound Comprehensive Conservation Management Plan 38 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 39 the environmental conservation law, and to implement wastewater 40 treatment improvement projects in small upstate 41 (09650357) (24890) ... 8,168,000 (re. \$543,000) 42 By chapter 54, section 1, of the laws of 2002: 43 For water resources purposes, shall be available for the state share 44 of the costs of water quality improvement projects, as defined in 45 section 56-0101 of the environmental conservation law, to implement 46 the Long Island Sound Comprehensive Conservation Management Plan 47 consistent with paragraph (b) of subdivision 1 of section 56-0303 of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) (24890) ... 4,900,000 (re. \$668,000)

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

б

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 (re. \$718,000)

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) (24891) ... 56,869,200 (re. \$913,000)

44 By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9	of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law. Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of
11	the budget and a copy of each such amendment shall be filed with the
12	state comptroller, the chairman of the senate finance committee and
13	the chairman of the assembly ways and means committee (01385357)
14	(24892) 272,873,100 (re. \$1,101,000)
15	By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:
16	
17	The sum of two hundred eighty-six million three hundred thirty-four
	The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be neces-
17 18 19	The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the
17 18 19 20	The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the
17 18 19 20 21	The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment
17 18 19 20 21 22	The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903
17 18 19 20 21 22 23	The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
17 18 19 20 21 22	The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law. Notwithstanding the provisions of any general or special law, no part
17 18 19 20 21 22 23 24	The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
17 18 19 20 21 22 23 24 25	The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law. Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certif-

the chairman of the assembly ways and means committee. Such certif-

icate may be amended from time to time by the director of the budget

and a copy of each such amendment shall be filed with the state

comptroller, the chairman of the senate finance committee and the

chairman of the assembly ways and means committee (01385057) (24892)

... 278,484,000 (re. \$630,000)

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 93,590,000 450,321,000
7 8	All Funds 93,590,000 450,321,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2230) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM22MO) (81107)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,719,000
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Administration Purpose
6 7 8 9 10 11 12 13 14 15	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2250) (14041)
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Preservation of Facilities Purpose
19 20 21 22 23 24 25 26 27 28	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25GM2203) (14021)
29	Capital Projects Funds - Other
30	Division for Youth Facilities Improvement Fund
31	OCF Improvement Projects Account - 31701
32	Environmental Protection or Improvements Purpose
33 34 35 36 37 38 39 40	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2022 (25EN2206) (14043)
41	Capital Projects Funds - Other
42	Division for Youth Facilities Improvement Fund
43	OCF Improvement Projects Account - 31701
44	Health and Safety Purpose

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2022 (25012201) (14042)
9 10 11 12	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose
13 14 15 16 17 18	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25032203) (14023) 7,000,000
20 21	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
22 23 24 25	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
26 27 28 29 30 31 32 33	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2022 (25082208) (14051)
34 35	CHILD CARE CAPITAL PROGRAM
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
39 40 41 42 43	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: For payment to the dormitory authority of the state of New York for services and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	expenses relating to the design,
2	construction, reconstruction, rehabili-
3	tation, improvement, furnishing, or equip-
4	ping of new facilities and alterations and
5	improvements to existing facilities for
6	capital maintenance, including but not
7	limited to capital design, construction,
8	reconstruction, rehabilitation, and equip-
9	ment for facilities for eligible child
10	care providers, as defined in the applica-
11	tion. The dormitory authority shall have
12	power to enter into a design and
13	construction management agreement with the
14	office of children and family services,
15	pursuant to which one or more facilities
16	are to be designed, constructed, recon-
17	structed, rehabilitated, improved,
18	furnished or equipped for such office. Any
19	such design and construction management
20	agreement entered into pursuant to this
21	appropriation shall provide for the
22	following: the scope of design and
23	construction management services to be
24	provided by the dormitory authority, the
25	manner in which those services will be
26	provided, the fees to be charged by the
27	authority and the sources of funds for the
28	projects. Notwithstanding any other law to
29	the contrary, all or a portion of the
30	amounts hereby appropriated may be subal-
31	located or transferred to the dormitory
32	authority of the state of New York for
33	such purpose (25CC22CC) 50,000,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other 3 Division for Youth Facilities Improvement Fund 4 OCF Improvement Projects Account - 31701 5 Preparation of Plans Purpose 6 By chapter 54, section 1, of the laws of 2021: 7 For payment of design and construction management account of the 8 centralized services fund of the New York state office of general 9 services or to the dormitory authority of the state of New York for 10 the purpose of preparation and review of plans, specifications, 11 estimates, services, construction management and supervision, 12 inspection studies, appraisals, surveys, testing and environmental 13 impact statements and for the cost of consultant design service 14 (25GS2130) (81088) ... 7,000,000 (re. \$7,000,000) 15 By chapter 54, section 1, of the laws of 2020: For payment of design and construction management account of the 16 17 centralized services fund of the New York state office of general 18 services or to the dormitory authority of the state of New York for 19 the purpose of preparation and review of plans, specifications, 20 estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental 21 22 impact statements and for the cost of consultant design service 23 24 By chapter 54, section 1, of the laws of 2019: 25 For payment of design and construction management account of the centralized services fund of the New York state office of general 26 27 services for the purpose of preparation and review of plans, spec-28 ifications, estimates, services, construction management and super-29 vision, inspection studies, appraisals, surveys, testing and envi-30 ronmental impact statements and for the cost of consultant design 31 service (25GS1930) (81088) ... 7,000,000 (re. \$2,208,000) By chapter 54, section 1, of the laws of 2018: 32 For payment of design and construction management account of the 33 34 centralized services fund of the New York state office of general 35 services for the purpose of preparation and review of plans, spec-36 ifications, estimates, services, construction management and super-37 vision, inspection studies, appraisals, surveys, testing and envi-38 ronmental impact statements and for the cost of consultant design 39 service (25GS1830) (81088) ... 7,000,000 (re. \$3,955,000) By chapter 54, section 1, of the laws of 2017: 40 For payment of design and construction management account of the 41 42 centralized services fund of the New York state office of general 43 services for the purpose of preparation and review of plans, spec-44 ifications, estimates, services, construction management and super-

vision, inspection studies, appraisals, surveys, testing and envi-

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	ronmental impact statements and for the cost of consultant design service (25GS1730) (81088) 7,000,000 (re. \$7,000,000)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2016: For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) 7,000,000 (re. \$2,079,000)
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2015: For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) 7,000,000 (re. \$649,000)
19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2014: For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) 7,000,000 (re. \$3,699,000)
27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2013: For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) 7,000,000 (re. \$187,000)
35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2012: For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) 7,000,000 (re. \$3,573,000)
43 44 45	By chapter 54, section 1, of the laws of 2011: For payment of design and construction management account of the centralized services fund of the New York state office of general

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1 2 3 4 5	services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) 7,000,000 (re. \$3,559,000)
6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2009: For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) 7,000,000 (re. \$1,346,000)
14	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM21MO) (81107) 5,754,000
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM20MO) (81107)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19MO) (81107)
39	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2150) (14041) 874,000
9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2020: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041) 874,000
17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2019: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041) 874,000
25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041) 874,000
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2021: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25GM2103) (14021)
45	By chapter 54, section 1, of the laws of 2020:

45 By chapter 54, section 1, of the laws of 2020:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021)
By chapter 54, section 1, of the laws of 2019: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021)
By chapter 54, section 1, of the laws of 2018: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021)
By chapter 54, section 1, of the laws of 2017: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021)
By chapter 55, section 1, of the laws of 2016: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021)

45 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2014: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)
18 19 20 21	By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 100,000
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2011: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021)
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2010: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021)
44	By chapter 53, section 1, of the laws of 2009:

44 By chapter 53, section 1, of the laws of 2009:

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1 2 3 4 5 6 7 8	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021)
9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2008: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021)
18 19 20 21	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Administration Purpose
22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2017: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) 874,000
30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2016 as amended by chapter 54, section 1, of the laws of 2019: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650) (14041) 855,000 (re. \$452,000)
39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2015: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) 850,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Other 2 Division for Youth Facilities Improvement Fund 3 OCF Improvement Projects Account - 31701 4 Environmental Protection or Improvements Purpose By chapter 54, section 1, of the laws of 2021: 5 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates for environmental protection or improvements at vari-9 ous youth facilities, including liabilities incurred prior to April 10 1, 2021 (25EN2106) (14043) ... 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2020: 11 12 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 13 14 and estimates for environmental protection or improvements at vari-15 ous youth facilities, including liabilities incurred prior to April 16 1, 2020 (25EN2006) (14043) ... 5,000,000 (re. \$5,000,000) 17 By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improve-18 19 ments, including the preparation of designs, plans, specifications 20 and estimates for environmental protection or improvements at vari-21 ous youth facilities, including liabilities incurred prior to April 22 1, 2019 (25EN1906) (14043) ... 5,000,000 (re. \$2,587,000) By chapter 54, section 1, of the laws of 2018: 23 24 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 25 26 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 27 28 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$2,859,000) 29 By chapter 54, section 1, of the laws of 2017: 30 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 31 and estimates for environmental protection or improvements at vari-32 33 ous youth facilities, including liabilities incurred prior to April 34 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000) By chapter 55, section 1, of the laws of 2016: 35 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications 38 and estimates for environmental protection or improvements at vari-39 ous youth facilities, including liabilities incurred prior to April 40 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000) By chapter 54, section 1, of the laws of 2015: 41 42 For payment of the cost of construction, reconstruction and improve-43 ments, including the preparation of designs, plans, specifications 44 and estimates for environmental protection or improvements at vari-

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1 2	ous youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) 5,000,000 (re. \$4,930,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) 5,000,000 (re. \$4,477,000)
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) 5,000,000 (re. \$2,864,000)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000)
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000)
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) 5,000,000 (re. \$5,000,000)
34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) (14043) 4,000,000 (re. \$4,000,000)
40 41 42 43	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-

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- ous youth facilities, including liabilities incurred prior to April 2. 1, 2008 (25EN0806) (14043) ... 4,000,000 (re. \$4,000,000) 3 Capital Projects Funds - Other 4 Division for Youth Facilities Improvement Fund 5 OCF Improvement Projects Account - 31701 6 Health and Safety Purpose 7 By chapter 54, section 1, of the laws of 2021: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 11 12 April 1, 2021 (25012101) (14042) ... 6,000,000 (re. \$6,000,000) 13 By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 16 17 facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042) ... 6,000,000 (re. \$5,961,000) 18 19 By chapter 54, section 1, of the laws of 2019: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates, for health and safety improvements to existing youth 23 facilities and programs, including liabilities incurred prior to 24 April 1, 2019 (25011901) (14042) ... 6,000,000 (re. \$4,370,000) By chapter 54, section 1, of the laws of 2018: 25 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications 28 and estimates, for health and safety improvements to existing youth 29 facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,094,000) 30 By chapter 54, section 1, of the laws of 2017: 31 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications 34 and estimates, for health and safety improvements to existing youth 35 facilities and programs, including liabilities incurred prior to 36 April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000) By chapter 55, section 1, of the laws of 2016: 37 For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications 40 and estimates, for health and safety improvements to existing youth 41 facilities and programs, including liabilities incurred prior to 42 April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$1,892,000)
- 43 By chapter 54, section 1, of the laws of 2015:

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- For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates, for health and safety improvements to existing youth 4 facilities and programs, including liabilities incurred prior to 5 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$831,000) 6 By chapter 54, section 1, of the laws of 2014: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, for health and safety improvements to existing youth 10 facilities and programs, including liabilities incurred prior to 11 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000) By chapter 54, section 1, of the laws of 2013: 12 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates, for health and safety improvements to existing youth 16 facilities and programs, including liabilities incurred prior to 17 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 18 19 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-20 21 ments, including the preparation of designs, plans, specifications 22 and estimates, for health and safety improvements to existing youth 23 facilities and programs, including liabilities incurred prior to 24 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000) 25 By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve-26 27 ments, including the preparation of designs, plans, specifications 28 and estimates, for health and safety improvements to existing youth 29 facilities and programs, including liabilities incurred prior to 30 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000) By chapter 53, section 1, of the laws of 2010: 31 For payment of the cost of construction, reconstruction and improve-32 33 ments, including the preparation of designs, plans, specifications 34 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 35 36 April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000) By chapter 53, section 1, of the laws of 2009: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 40 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 41 42 April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000)
- 43 By chapter 53, section 1, of the laws of 2008:

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1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) (14042) 5,000,000 (re. \$5,000,000)
6 7 8 9	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2021: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) 7,000,000 (re. \$7,000,000)
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) 7,000,000 (re. \$7,000,000)
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) 7,000,000 (re. \$6,276,000)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) 7,000,000 (re. \$723,000)
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) 7,000,000 (re. \$7,000,000)
40 41 42 43	By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and

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1 2	programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) 7,000,000 (re. \$1,603,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) 7,000,000 (re. \$295,000)
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000 (re. \$4,916,000)
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) 7,000,000
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) 7,000,000
34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) 7,000,000
40 41 42 43	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

programs, including liabilities incurred prior to April 1, 2. (25030903) (14023) ... 6,000,000 (re. \$5,035,000) 3 By chapter 53, section 1, of the laws of 2008: 4 For payment of the cost of construction, reconstruction and improve-5 ments, including the preparation of designs, plans, specifications, 6 and estimates for the preservation of existing facilities and 7 programs, including liabilities incurred prior to April 1, 2008 (25030803) (14023) ... 6,000,000 (re. \$1,238,000) 8 9 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 10 11 OCF Improvement Projects Account - 31701 12 Program Improvement or Program Change Purpose 13 By chapter 54, section 1, of the laws of 2018: 14 For payment of the cost of land acquisition, construction, recon-15 struction, rehabilitation and improvements, including the prepara-16 tion of designs, plans, specifications and estimates, for new and 17 existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improve-18 19 ment of existing facilities of any state agency, new facilities, 20 energy conservation, environmental protection or improvement, health 21 and safety, preservation of facilities, accreditation and program 22 improvement or program changes associated with the raising the age 23 of juvenile jurisdiction, including to the extent feasible, the 24 reuse of a facility of any state agency or a new facility, provided, 25 however, that expenditures from this appropriation are pursuant to 26 part WWW of chapter 59 of the laws of 2017 and no expenditures may 27 be made from this appropriation until a plan of projects has been 28 approved by the director of the budget. Notwithstanding any other 29 provision of law to the contrary, money hereby appropriated may be 30 suballocated or transferred to the department of corrections and 31 community supervision or any other agency for expenses related to 32 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000) 33 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For payment of the cost of land acquisition, construction, recon-36 struction, rehabilitation and improvements, including the prepara-

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6	be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1708) (13913) 110,000,000 (re. \$62,086,000)
7	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
8 9 10 11	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2021: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2021 (25082108) (14051)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2020 (25082008) (14051)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	prior to April 1, 2017 (25081708) (14051)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051)
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051)
31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051)
8	By chapter 53, section 1, of the laws of 2009:
9 10	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
11	specifications and estimates related to improvements or changes to
12	existing facilities or programs, including liabilities incurred
13	prior to April 1, 2009 (25080908) (14051)
14	13,000,000 (re. \$13,000,000)
15	By chapter 53, section 1, of the laws of 2008:
16	For payment of the cost of construction, reconstruction, security and
17	other improvements, including the preparation of designs, plans,
18	specifications and estimates related to improvements or changes to
19	existing facilities or programs, including liabilities incurred
20 21	prior to April 1, 2008 (25A80808) (14051) (re. \$6,091,000)
$\Delta \perp$	13,040,000 (IE. \$0,091,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 128,000,000 331,325,000
7 8	All Funds
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (270P22G5) (52334)
29 30 31 32	Capital Projects Funds - Other Housing Program Fund Department of Social Services Account - 31853 Homeless Housing Grants Purpose
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2022, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2022-23

payments to any entity for technical 2 assistance required to approve contracts. 3 Up to \$1,000,000 of the amount appropriated 4 herein may be used for purposes of neces-5 sary health and safety improvements to б existing emergency shelters located 7 local social services districts with a population of less than five million. 8 9 Notwithstanding any inconsistent 10 provisions of law, such funds shall be 11 disbursed pursuant to contracts made in 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture engineering, legal services and financial 21 22 services and may be provided by individ-23 uals and not-for-profit or business corporations. No funds shall be expended from 24 25 this appropriation until the director of 26 the budget has approved a financial plan 27 submitted by the office of temporary and 28 disability assistance on behalf of the 29 homeless housing and assistance program in such detail as required by the budget 30 director (270322G5) (52220) 116,000,000 31 32 the development of permanent, emergency 33 and transitional housing for persons 34 living with HIV or AIDS in accordance with 35 article 2-A of the social services law 36 including the payment of liabilities prior 37 to April 1, 2022; provided, however, that 38 insufficient number of viable 39 proposals for persons living with HIV or 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing 43 for other priority need populations as 44 determined by the commissioner of the 45 office of temporary and disability assist-46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	tion, support services development, archi-
2	tecture and engineering, legal services
3	and financial services and may be provided
4	by individuals and not-for-profit or busi-
5	ness corporations (270822G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2022;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT22G5) (52357) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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SUPPORTED HOUSING PROGRAM (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Homeless Housing Grants Purpose
 5
   By chapter 54, section 1, of the laws of 2021:
 6
     Notwithstanding any inconsistent provision of law, funds appropriated
 7
       herein shall be used for the preparation and review of proposals,
 8
       specifications, estimates, studies, inspections, appraisals and
 9
       surveys, and payment of personal service and nonpersonal service,
10
       including fringe benefits and indirect costs related to implementing
11
       the provisions of the homeless housing and assistance program in
       accordance with title 1 of article 2-A of the social services law
12
13
       provided by the office of temporary and disability assistance for
14
       new and reappropriated projects (270P21G5) (52334) ......
15
       2,000,000 ..... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2020:
16
17
     Notwithstanding any inconsistent provision of law, funds appropriated
18
       herein shall be used for the preparation and review of proposals,
19
       specifications, estimates, studies, inspections, appraisals and
20
       surveys, and payment of personal service and nonpersonal service,
21
       including fringe benefits and indirect costs related to implementing
       the provisions of the homeless housing and assistance program in
22
23
       accordance with title 1 of article 2-A of the social services law
24
       provided by the office of temporary and disability assistance for
25
       new and reappropriated projects (270P20G5) (52334) ......
26
       2,000,000 ..... (re. $631,000)
     Capital Projects Funds - Other
27
28
     Housing Program Fund
29
     Department of Social Services Account - 31853
30
     Homeless Housing Grants Purpose
   By chapter 54, section 1, of the laws of 2021:
31
32
     For services and expenses, including the payments on contracts
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       executed prior to April 1, 2021, related to implementing the
34
       provisions of the homeless housing and assistance program in accord-
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       ance with title 1 of article 2-A of the social services law, includ-
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       ing costs incurred through individual or joint contracts with any
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       entity where such contract will result in expedited homeless project
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       development, and including, without deposit to the homeless housing
39
       and assistance account, payments to any entity for technical assist-
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       ance required to approve contracts.
     Up to $1,000,000 of the amount appropriated herein may be used for
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       purposes of necessary health and safety improvements to existing
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       emergency shelters located in local social services districts with a
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       population of less than five million. Notwithstanding any inconsist-
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ent provisions of law, such funds shall be disbursed pursuant to

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270321G5) (52220) ... 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) (52309) ... 5,000,000 (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT21G5) (52357) 5,000,000 (re. \$5,000,000)

46 By chapter 54, section 1, of the laws of 2020:

For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ing costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-2 3 for-profit or business corporations (27VT20G5) (52357) 4 5,000,000 (re. \$5,000,000) 5 By chapter 54, section 1, of the laws of 2019: 6 For services and expenses, including the payments on contracts 7 executed prior to April 1, 2019, related to implementing the 8 provisions of the homeless housing and assistance program in accord-9 ance with title 1 of article 2-A of the social services law, includ-10 ing costs incurred through individual or joint contracts with any 11 entity where such contract will result in expedited homeless project 12 development, and including, without deposit to the homeless housing 13 and assistance account, payments to any entity for technical assist-14 ance required to approve contracts. 15 Up to \$1,000,000 of the amount appropriated herein may be used for 16 purposes of necessary health and safety improvements to existing 17 emergency shelters located in local social services districts with a 18 population of less than five million. Notwithstanding any inconsist-19 ent provisions of law, such funds shall be disbursed pursuant to 20 contracts made in accordance with the terms and conditions estab-21 lished by the homeless housing and assistance corporation. 22 Notwithstanding any inconsistent provision of law, up to two percent 23 of the appropriation for any fiscal year may be used to pay for 24 technical assistance in support of project development and opera-25 tion, support services development, architecture and engineering, 26 legal services and financial services and may be provided by indi-27 viduals and not-for-profit or business corporations. No funds shall 28 be expended from this appropriation until the director of the budget 29 has approved a financial plan submitted by the office of temporary 30 and disability assistance on behalf of the homeless housing and 31 assistance program in such detail as required by the budget director 32 (270319G5) (52220) ... 58,000,000 (re. \$58,000,000) 33 For the development of permanent, emergency and transitional housing 34 for persons with AIDS in accordance with article 2-A of the social 35 services law including the payment of liabilities prior to April 1, 36 2019; provided, however, that if an insufficient number of viable 37 proposals for persons with AIDS are received, the balance of funding 38 can be used for the development of permanent, emergency and transi-39 tional housing for other priority need populations as determined by 40 the commissioner of the office of temporary and disability assist-41 ance and approved by the director of the budget. Notwithstanding any 42 inconsistent provision of law, up to two percent of the appropri-43 ation for any fiscal year may be used to pay for technical assist-44 ance in support of project development and operation, support 45 services development, architecture and engineering, legal services 46 and financial services and may be provided by individuals and not-

for-profit or business corporations (270819G5) (52309)

5,000,000 (re. \$5,000,000)

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¹⁹ By chapter 54, section 1, of the laws of 2018:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (270818G5) (52309) 5,000,000 (re. \$5,000,000)

OFFICE OF GENERAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 443,800,000 779,281,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2022, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062230) (81088)
35 36	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
40 41 42 43 44	For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or

OFFICE OF GENERAL SERVICES

1 2 3 4		
5 6	FLOOD RECOVERY (CCP)	15,000,000
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose	
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been	
30 31 32		325,800,000
33 34 35	1	
36 37 38 39 40	conservation projects for existing facili- ties including the payment of liabilities	
41 42 43	1	

OFFICE OF GENERAL SERVICES

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For payment of the cost of demolition,
 1
     alterations and improvements for health
 3
     and safety to existing facilities, includ-
     ing the payment of liabilities incurred
 4
 5
     prior to April 1, 2022 (05072201) (81028) .... 7,040,000
 6
     Capital Projects Funds - Other
 7
     Capital Projects Fund - 30000
     Preservation of Facilities Purpose
 8
9
   For payment of the cost of alterations and
10
     improvements and minor rehabilitation and
     improvements for the
11
                            preservation
12
     existing facilities, including the payment
13
     of liabilities incurred prior to April 1,
14
     2022 (05012203) (81010) ...... 20,320,000
15
   For payment of the costs of alterations,
16
     improvements and rehabilitation for the
17
     preservation of
                                  facilities
                         various
18
                       state, including the
     throughout the
19
     payment of liabilities incurred prior to
20
     April 1, 2022 (05NR2203) (26217) .......... 63,660,000
21
   For payment of the cost of alterations,
22
     improvements and rehabilitation, including
23
     design, consultants, furniture, moving,
     and technology, for the preservation of
24
25
     various facilities throughout the state,
26
     including the payment of liabilities
27
     incurred prior to April 1, 2022.
28
  Notwithstanding any provision of law, rule
     or regulation to the contrary, of the
29
     amounts appropriated herein, $25,000,000
30
     may be made available for expenses that
31
32
     will result in the reduction of vacant and
33
     underutilized space within buildings owned
34
     and leased by the office of
                                     general
35
     services. The office of general services
     shall submit a utilization plan to the
36
37
     division of the budget and no expenditures
38
     may be made from this appropriation until
39
     the plan has been approved by the division
40
     of the budget (050S2203) (26247) ...... 25,000,000
41
   For payment of the cost of alterations,
42
     improvements and rehabilitation, including
43
     design, consultants, furniture, moving,
44
     and technology, for the preservation of
     various facilities in the Empire State
45
46
     plaza, including the payment of liabil-
47
     ities incurred prior to April 1, 2022
48
     (05SR2203) ..... 175,500,000
49 For payment of the cost of alterations and
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OFFICE OF GENERAL SERVICES

1 2	improvements and maintenance rehabili- tation for the Legislative Library 3,000,000
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Preventive Maintenance Purpose
6 7 8 9 10 11	For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (050922PM) (26224)
13 14	SUSTAINABILITY (CCP)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
18 19 20 21	For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602205)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose

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5 By chapter 54, section 1, of the laws of 2021:

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 programs, including the payment of liabilities incurred prior to 16 April 1, 2021, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimbursements, and credits (05062130) (81088) 19 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2020:

21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, 24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2020, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements, and credits (05062030) (81088) 34 15,000,000 (re. \$7,458,000)

35 By chapter 54, section 1, of the laws of 2019:

For payment to the design and construction management account of the 36 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and envi-41 ronmental impact statements, value engineering, life cycle costing, 42 or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, recon-43 44 struction, alteration, or improvement of new or existing facilities 45 or programs, including the payment of liabilities incurred prior to 46 April 1, 2019, providing that moneys hereby appropriated shall be 47 available to the office net of disallowances, refunds, rebates,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 reimbursements and credits (05061930) (81088) 2 15,000,000 (re. \$4,614,000) 3 By chapter 54, section 1, of the laws of 2018: 4 For payment to the design and construction management account of the 5 centralized services fund of the New York state office of general б services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and super-8 vision, inspection, studies, appraisals, surveys, testing and envi-9 ronmental impact statements, value engineering, life cycle costing, 10 or, for the costs of consultant services to perform said purposes to 11 be used for the rehabilitation, erection, construction, recon-12 struction, alteration, or improvement of new or existing facilities 13 or programs, including the payment of liabilities incurred prior to April 1, 2018, providing that moneys hereby appropriated shall be 14 15 available to the office net of disallowances, refunds, rebates, 16 reimbursements and credits (05061830) (81088) 17 By chapter 54, section 1, of the laws of 2017: 18 19 For payment to the design and construction management account of the centralized services fund of the New York state office of general 20 21 services for the purpose of preparation and review of plans, spec-22 ifications, estimates, services, construction management and super-23 vision, inspection, studies, appraisals, surveys, testing and envi-24 ronmental impact statements, value engineering, life cycle costing, 25 or, for the costs of consultant services to perform said purposes to 26 be used for the rehabilitation, erection, construction, recon-27 struction, alteration, or improvement of new or existing facilities 28 or programs, including the payment of liabilities incurred prior to 29 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$2,487,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For payment to the design and construction management account of the 32 centralized services fund of the New York state office of general 33 services for the purpose of preparation and review of plans, spec-34 ifications, estimates, services, construction management and super-35 vision, inspection, studies, appraisals, surveys, testing and envi-36 ronmental impact statements, value engineering, life cycle costing, 37 or, for the costs of consultant services to perform said purposes to 38 be used for the rehabilitation, erection, construction, recon-39 struction, alteration, or improvement of new or existing facilities 40 or programs, including the payment of liabilities incurred prior to 41 April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$1,462,000) 42 For payment of a marketing and redevelopment study concerning the most 43 appropriate uses of the J N Adam developmental center (the center), 44 located in the town of Perrysburg, county of Cattaraugus, and an 45 analysis of the historic significance of the buildings comprising 46 the center, in consultation with the commissioner of the office for 47 people with developmental disabilities, the empire state development 48 corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of 49

OFFICE OF GENERAL SERVICES

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such study and analysis shall be provided to the governor, temporary
 1
       president of the senate, the speaker of the assembly, and state and
 3
       local officials representing the county of Cattaraugus, town of
       Perrysburg, and city of Buffalo (05JN1630) (26206) .....
 4
 5
       235,000 ..... (re. $220,000)
   FACILITIES MAINTENANCE AND OPERATIONS (CCP)
 7
     Capital Projects Funds - Other
 8
     Capital Projects Fund - 30000
 9
     Maintenance and Operations Purpose
10
   By chapter 54, section 1, of the laws of 2021:
     For the maintenance and operation of various facilities and systems
11
12
       including personal services, nonpersonal services, fringe benefits
13
       and indirect costs. Notwithstanding any other law to the contrary,
14
       all or a portion of the funds appropriated herein may be suballo-
15
       cated or transferred to any department, agency, or public authority
16
       (05FM21MO) (81107) ... 71,000,000 ...... (re. $48,861,000)
17
   By chapter 54, section 1, of the laws of 2020:
     For the maintenance and operation of various facilities and systems
18
19
       including personal services, nonpersonal services, fringe benefits
20
       and indirect costs. Notwithstanding any other law to the contrary,
21
       all or a portion of the funds appropriated herein may be suballo-
22
       cated or transferred to any department, agency, or public authority
23
       (05FM20MO) (81107) ... 71,000,000 ...... (re. $20,434,000)
24
   FLOOD RECOVERY (CCP)
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     Flood Recovery Purpose
28
   By chapter 54, section 1, of the laws of 2021:
29
     For services and expenses associated with repairing, restoring, or
30
       replacing state-owned structures and their contents in accordance
31
       with section 203-a of the executive law. Notwithstanding any other
32
       provision of the law to the contrary, the office of general services
       in consultation with the division of homeland security and emergency
33
34
       services shall, upon approval of the budget director, suballocate or
35
       transfer the funding appropriated herein to any other state depart-
36
       ment or agency maintaining or in control of such state-owned struc-
37
       tures and their contents in an amount not less than the limits of
38
       coverage that would be applicable if such state-owned structures and
39
       their contents had been covered by standard flood insurance poli-
       cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) ......
40
41
       15,000,000 ..... (re. $15,000,000)
   By chapter 54, section 1, of the laws of 2020:
42
43
     For services and expenses associated with repairing, restoring, or
       replacing state-owned structures and their contents in accordance
44
```

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 with section 203-A of the executive law. Notwithstanding any other 2 provision of the law to the contrary, the office of general services 3 in consultation with the division of homeland security and emergency 4 services shall, upon approval of the budget director, suballocate or 5 transfer the funding appropriated herein to any other state depart-6 ment or agency maintaining or in control of such state-owned struc-7 tures and their contents in an amount not less than the limits of 8 coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-9 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) 10 11 15,000,000 (re. \$15,000,000) 12 By chapter 54, section 1, of the laws of 2019: 13 For services and expenses associated with repairing, restoring, or 14 replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other 15 16 provision of the law to the contrary, the office of general services 17 in consultation with the division of homeland security and emergency 18 services shall, upon approval of the budget director, suballocate or 19 transfer the funding appropriated herein to any other state depart-20 ment or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of 21 22 coverage that would be applicable if such state-owned structures and 23 their contents had been covered by standard flood insurance poli-24 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 25 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2018: 26 27 For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance 28 29 with section 203-A of the executive law. Notwithstanding any other 30 provision of the law to the contrary, the office of general services 31 in consultation with the division of homeland security and emergency 32 services shall, upon approval of the budget director, suballocate or 33 transfer the funding appropriated herein to any other state depart-34 ment or agency maintaining or in control of such state-owned struc-35 tures and their contents in an amount not less than the limits of 36 coverage that would be applicable if such state-owned structures and 37 their contents had been covered by standard flood insurance poli-38 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) 39 15,000,000 (re. \$15,000,000) 40 By chapter 54, section 1, of the laws of 2017: 41 For services and expenses associated with repairing, restoring, or 42 replacing state-owned structures and their contents in accordance 43 with section 203-A of the executive law. Notwithstanding any other 44 provision of the law to the contrary, the office of general services 45 in consultation with the division of homeland security and emergency 46 services shall, upon approval of the budget director, suballocate or 47 transfer the funding appropriated herein to any other state depart-48 ment or agency maintaining or in control of such stateowned struc-

tures and their contents in an amount not less than the limits of

49

OFFICE OF GENERAL SERVICES

1 2 3 4	coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
5	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
9 10 11 12 13 14 15	By chapter 50, section 1, of the laws of 2006: For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) 10,000,000
16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
19 20 21 22 23	By chapter 54, section 1, of the laws of 2021: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2021 (05132105) (81036)
24 25 26 27 28	By chapter 54, section 1, of the laws of 2020: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2020 (05132005) (81036)
29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019: For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246)
40 41 42 43	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036)

OFFICE OF GENERAL SERVICES

```
1
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
     Health and Safety Purpose
   By chapter 54, section 1, of the laws of 2021:
5
     For payment of the cost of demolition, alterations and improvements
6
       for health and safety to existing facilities, including the payment
7
       of liabilities incurred prior to April 1, 2021 (05072101) (81028)
       ... 7,600,000 ..... (re. $7,600,000)
8
9
   By chapter 54, section 1, of the laws of 2020:
     For payment of the cost of demolition, alterations and improvements
10
11
       for health and safety to existing facilities, including the payment
12
       of liabilities incurred prior to April 1, 2020 (05072001) (81028)
13
       By chapter 54, section 1, of the laws of 2019:
14
15
     For payment of the cost of demolition, alterations and improvements
16
       for health and safety to existing facilities, including the payment
17
       of liabilities incurred prior to April 1, 2019 (05071901) (81028)
18
       ... 7,800,000 ..... (re. $7,800,000)
19
   By chapter 54, section 1, of the laws of 2018:
20
     For payment of the cost of demolition, alterations and improvements
21
       for health and safety to existing facilities, including the payment
22
       of liabilities incurred prior to April 1, 2018 (05071801) (81028)
23
       ... 12,400,000 ...... (re. $12,400,000)
24
   By chapter 54, section 1, of the laws of 2017:
25
     For payment of the cost of demolition, alterations and improvements
26
       for health and safety to existing facilities, including the payment
       of liabilities incurred prior to April 1, 2017 (05071701) (81028)
27
28
       ... 3,000,000 ..... (re. $2,714,000)
29
   By chapter 55, section 1, of the laws of 2016:
     For payment of the cost of demolition, alterations and improvements
30
31
       for health and safety to existing facilities, including the payment
32
       of liabilities incurred prior to April 1, 2016 (05071601) (81028)
33
       ... 16,000,000 ..... (re. $4,133,000)
   By chapter 54, section 1, of the laws of 2013:
34
35
     For payment of the cost of demolition, alterations and improvements
36
       for health and safety to existing facilities, including the payment
37
       of liabilities incurred prior to April 1, 2013 (05071301) (81028)
38
       ... 6,320,000 ...... (re. $2,845,000)
   By chapter 54, section 1, of the laws of 2012:
39
40
     For payment of the cost of demolition, alterations and improvements
41
       for health and safety to existing facilities, including the payment
42
       of liabilities incurred prior to April 1, 2012 (05061201) (81028)
43
       ... 17,279,000 ...... (re. $4,949,000)
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OFFICE OF GENERAL SERVICES

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1
     For additional funds for the construction of a security portal on the
       State Street entrance of the third floor of the Legislative Office
 3
       Building (05071201) (26236) ... 65,000 .................. (re. $65,000)
   By chapter 50, section 1, of the laws of 2010:
 5
     For payment of the cost of alterations and improvements for health and
 б
       safety to existing facilities, including the payment of liabilities
 7
       incurred prior to April 1, 2010 (05061001) (81028) ......
 8
       9
     Capital Projects Funds - Other
10
     Capital Projects Fund - 30000
11
     New Facilities Purpose
   By chapter 50, section 1, of the laws of 2009:
12
     For services and expenses related to the design and construction of
13
14
       state facilities, including payment of liabilities incurred prior to
15
       April 1, 2009. Amounts appropriated herein may be transferred from
16
       this appropriation to any other capital projects appropriation made
17
       to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies
18
       (05AA0907) (26223) ... 10,000,000 ................. (re. $10,000,000)
19
   By chapter 50, section 1, of the laws of 2008:
20
     For services and expenses related to the design and construction of
21
       state facilities, including payment of liabilities incurred prior to
22
23
       April 1, 2008. Amounts appropriated herein may be transferred from
24
       this appropriation to any other capital projects appropriation made
25
       to any other state department or agency, for the purpose of
       constructing a facility that will benefit multiple state agencies
26
        (05AA0807) (26223) ... 10,000,000 ...... (re. $10,000,000)
27
28
   By chapter 50, section 1, of the laws of 2007:
29
     For services and expenses related to the design and construction of
30
       state facilities, including payment of liabilities incurred prior to
       April 1, 2007. Notwithstanding section 51 of the state finance law,
31
32
       funds may be transferred from this appropriation to any other capi-
33
       tal projects appropriation made to a state department or agency, for
34
       the purpose of constructing a facility that will benefit multiple
35
       state agencies (05AA0707) (26223) ... 10,000,000 .. (re. $9,000,000)
36
     Capital Projects Funds - Other
37
     Capital Projects Fund - 30000
38
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2021:
39
     For payment of the cost of alterations and improvements and minor
40
       rehabilitation and improvements for the preservation of existing
41
42
       facilities, including the payment of liabilities incurred prior to
43
       April 1, 2021 (05012103) (81010) ... 28,600,000 .. (re. $28,467,000)
44
     For payment of the costs of alterations, improvements and rehabili-
45
       tation for the preservation of various facilities throughout the
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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1
       state, including the payment of liabilities incurred prior to April
 2
       1, 2021 (05NR2103) (26217) ... 17,400,000 ...... (re. $17,400,000)
 3
     For payment of the cost of alterations, improvements and rehabili-
 4
       tation, including design, consultants, furniture, moving, and tech-
 5
                for the preservation of various facilities throughout the
 6
       state, including the payment of liabilities incurred prior to April
 7
       1, 2021.
 8
     Notwithstanding any provision of law, rule or regulation to the
       contrary, of the amounts appropriated herein, $25,000,000 may be
 9
       made available for expenses that will result in the reduction of
10
       vacant and underutilized space within buildings owned and leased by
11
       the office of general services. The office of general services shall
12
13
       submit a utilization plan to the division of the budget and no
14
       expenditures may be made from this appropriation until the plan has
15
       been approved by the division of the budget (050S2103) (26247) .....
16
       50,000,000 ...... (re. $46,208,000)
17
   By chapter 54, section 1, of the laws of 2020:
18
     For payment of the cost of alterations and improvements and minor
19
       rehabilitation and improvements for the preservation of existing
       facilities, including the payment of liabilities incurred prior to
20
       April 1, 2020 (05012003) (81010) ... 29,400,000 .. (re. $23,768,000)
21
22
     For payment of the costs of alterations, improvements and rehabili-
23
       tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
24
25
       1, 2020 (05NR2003) (26217) ... 30,400,000 ...... (re. $28,162,000)
     For payment of the cost of alterations, improvements and rehabili-
26
27
       tation, including design, consultants, furniture, moving, and tech-
28
       nology, for the preservation of various facilities throughout the
29
       state, including the payment of liabilities incurred prior to April
30
       1, 2020.
     Notwithstanding any provision of law, rule or regulation to the
31
32
       contrary, of the amounts appropriated herein, $25,000,000 may be
33
       made available for expenses that will result in the reduction of
34
       vacant and underutilized space within buildings owned and leased by
35
       the office of general services. The office of general services shall
36
       submit a utilization plan to the division of the budget and no
37
       expenditures may be made from this appropriation until the plan has
38
       been approved by the division of the budget (050S2003) (26247) .....
39
       50,000,000 ..... (re. $18,073,000)
   By chapter 54, section 1, of the laws of 2019:
40
41
     For payment of the cost of alterations and improvements and minor
42
       rehabilitation and improvements for the preservation of existing
43
       facilities, including the payment of liabilities incurred prior to
44
       April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. $20,724,000)
     For payment of the costs of alterations, improvements and rehabili-
45
46
       tation for the preservation of various facilities throughout the
47
       state, including the payment of liabilities incurred prior to April
48
       1, 2019 (05NR1903) (26217) ... 20,000,000 ...... (re. $11,412,000)
     For payment of the cost of alterations, improvements and rehabili-
49
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tation, including design, consultants, furniture, moving, and tech-

50

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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for the preservation of various facilities throughout the
1
 2
       state, including the payment of liabilities incurred prior to April
 3
       1, 2019.
     Notwithstanding any provision of law, rule or regulation to the
 4
       contrary, of the amounts appropriated herein, $25,000,000 may be
 5
 6
       made available for expenses that will result in the reduction of
 7
       vacant and underutilized space within buildings owned and leased by
 8
       the office of general services. The office of general services shall
 9
       submit a utilization plan to the division of the budget and no
       expenditures may be made from this appropriation until the plan has
10
       been approved by the division of the budget (050S1903) (26247) .....
11
12
       50,000,000 ..... (re. $10,492,000)
13
   By chapter 54, section 1, of the laws of 2018:
14
     For payment of the cost of alterations and improvements and minor
15
       rehabilitation and improvements for the preservation of existing
16
       facilities, including the payment of liabilities incurred prior to
17
       April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. $10,081,000)
18
     For payment of the cost of alterations and improvements and mainte-
       nance rehabilitation for the state capitol and the legislative
19
       office building (05AR1803) (26207) ... 2,000,000 .. (re. $2,000,000)
20
     For payment of the cost of alterations and improvements and mainte-
21
22
       nance rehabilitation for the state capitol and the legislative
23
       office building (05SR1803) (26210) ... 2,000,000 .. (re. $2,000,000)
24
     For payment of the costs of alterations, improvements and rehabili-
25
       tation for the preservation of various facilities throughout the
26
       state, including the payment of liabilities incurred prior to April
27
       1, 2018 (05NR1803) (26217) ... 26,100,000 ...... (re. $26,001,000)
28
     For payment of the cost of alterations, improvements and rehabili-
29
       tation, including design, consultants, furniture, moving, and tech-
30
       nology, for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
31
32
       1, 2018, that will result in the reduction of vacant and underuti-
33
       lized space within buildings owned and leased by the office of
34
       general services. The office of general services shall submit a
       utilization plan to the division of the budget and no expenditures
35
36
       may be made from this appropriation until the plan has been approved
37
       by the division of the budget (050S1803) (26247) ......
38
       25,000,000 ..... (re. $2,604,000)
   By chapter 54, section 1, of the laws of 2017:
39
40
     For payment of the cost of alterations and improvements and minor
41
       rehabilitation and improvements for the preservation of existing
42
       facilities,
                   including the payment of liabilities incurred prior to
43
       April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,002,000)
44
     For payment of the costs of alterations, improvements and rehabili-
45
       tation for the preservation of various facilities throughout the
46
       state, including the payment of liabilities incurred prior to April
47
       1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $11,670,000)
48
     For payment of the cost of alterations, improvements and rehabili-
49
       tation, including design, consultants, furniture, moving, and tech-
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nology, for the preservation of various facilities throughout the

50

OFFICE OF GENERAL SERVICES

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state, including the payment of liabilities incurred prior to April
 1
       1, 2017, that will result in the reduction of vacant and underuti-
 3
       lized space within buildings owned and leased by the office of
       general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures
 4
 5
 6
       may be made from this appropriation until the plan has been approved
 7
       by the division of the budget (050S1703) (26247) ......
 8
       25,000,000 ...... (re. $563,000)
9
    By chapter 55, section 1, of the laws of 2016:
     For payment of the cost of alterations and improvements and minor
10
11
       rehabilitation and improvements for the preservation of existing
12
       facilities, including the payment of liabilities incurred prior to
13
       April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $14,240,000)
     For payment of the costs of alterations, improvements and rehabili-
14
15
       tation for the preservation of the state capitol building, including
16
             payment of liabilities incurred prior to April 1,
17
        (05CR1603) (26216) ... 200,000 ....... (re. $200,000)
18
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of various facilities throughout the
19
       state, including the payment of liabilities incurred prior to April
20
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $5,801,000)
21
22
   By chapter 54, section 1, of the laws of 2015:
23
     For payment of the cost of alterations and improvements and minor
       rehabilitation and improvements for the preservation of existing
24
25
       facilities, including the payment of liabilities incurred prior to
26
       April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $12,225,000)
27
     For payment of the costs of alterations, improvements and rehabili-
28
       tation for the preservation of the state capitol building, including
29
             payment of liabilities incurred prior to April 1, 2015
30
        (05CR1503) (26216) ... 200,000 ........................ (re. $200,000)
31
     For payment of the cost of design and related services, demolition,
32
       alterations, improvements, and rehabilitation at the Harriman state
33
       office campus, including the payment of liabilities incurred prior
34
       to April 1,2015 (05HC1503) (26203) ......
35
       152,000,000 ..... (re. $41,440,000)
     For payment of the costs of alterations, improvements and rehabili-
36
37
       tation for the preservation of various facilities throughout the
38
       state, including the payment of liabilities incurred prior to April
       1, 2015 (05NR1503) (26217) ... 10,000,000 ...... (re. $2,926,000)
39
40
   By chapter 54, section 1, of the laws of 2014:
41
     For payment of the cost of alterations and improvements and minor
42
       rehabilitation and improvements for the preservation of existing
43
       facilities, including the payment of liabilities incurred prior to
       April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. $3,774,000)
44
45
     For payment of the costs of alterations, improvements and rehabili-
46
       tation for the preservation of the state capitol building, including
47
       the payment of liabilities incurred prior to April 1,
48
        (05CR1403) (26216) ... 200,000 ....... (re. $200,000)
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OFFICE OF GENERAL SERVICES

1 2	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
3 4 5 6 7	For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) 300,000 (re. \$30,000)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2013: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
13 14 15 16	By chapter 54, section 1, of the laws of 2012: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) (26216) 250,000
17 18 19 20	By chapter 54, section 1, of the laws of 2011: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) (26216) 650,000
21 22 23 24	By chapter 50, section 1, of the laws of 2010: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) (26216) 3,650,000
25 26 27 28	By chapter 50, section 1, of the laws of 2009: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) 15,000,000 (re. \$15,000,000)
29 30 31 32 33 34 35 36	By chapter 50, section 1, of the laws of 2008: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) 5,000,000
37 38 39 40	By chapter 50, section 1, of the laws of 2007: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) (26216) 5,000,000
41 42 43 44	By chapter 50, section 1, of the laws of 2006: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) (26216) 26,000,000

OFFICE OF GENERAL SERVICES

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For payment of the costs of alterations, improvements and rehabili-
1
2
       tation for the preservation of Hearing Rooms B and C located in the
3
       Legislative Office Building (05LL0603) (26221) ......
4
       1,645,000 ...... (re. $104,000)
5
     For payment of the state's share of costs of alterations and improve-
6
       ments for preservation of facilities at the Binghamton Governmental
7
       Complex, including but not limited to repair and rehabilitation of
8
       parking garage facilities. The state's share of such costs shall be
9
       determined pursuant to a written tripartite agreement between the
10
       state of New York, Broome County, and the city of Binghamton. All or
11
       part of this amount may be used for payment to the design and
12
       construction management account of the centralized services fund of
13
       the New York state office of general services for services rendered
14
       (05BP0603) (26222) ... 6,200,000 ......................... (re. $1,160,000)
15
     Advance for costs of alterations and improvements for preservation of
16
       facilities at the Binghamton Governmental Complex, including but not
17
       limited to repair and rehabilitation of parking garage facilities.
18
       All or part of this amount may be used for payment to the design and
19
       construction management account of the centralized services fund of
20
       the New York state office of general services for services rendered.
21
       No portion of this appropriation shall be available until the divi-
22
       sion of the budget has reviewed and approved a repayment agreement
23
       with the city of Binghamton and Broome county. Such agreement, at
24
       the minimum, shall provide for reimbursement to the state by the
       city of Binghamton and Broome county for their respective shares of
25
26
       all design and construction disbursements (05BL0603) (26230) ......
27
       5,800,000 ...... (re. $59,000)
28
     Capital Projects Funds - Other
29
     Capital Projects Fund - 30000
30
     Preventive Maintenance Purpose
31
   By chapter 54, section 1, of the laws of 2021:
32
     For preventive maintenance on state facilities including personal
33
       services, nonpersonal services, fringe benefits and the contractual
       services provided by private firms, including the payment of liabil-
34
35
       ities incurred prior to April 1, 2021 (050921PM) (26224) ........
       25,400,000 ..... (re. $23,024,000)
36
   By chapter 54, section 1, of the laws of 2020:
37
38
     For preventive maintenance on state facilities including personal
39
       services, nonpersonal services, fringe benefits and the contractual
40
       services provided by private firms, including the payment of liabil-
41
       ities incurred prior to April 1, 2020 (050920PM) (26224) ......
42
       16,700,000 ..... (re. $6,905,000)
43
   By chapter 54, section 1, of the laws of 2019:
44
     For preventive maintenance on state facilities including personal
45
       services, non-personal services, fringe benefits and the contractual
46
       services provided by private firms, including the payment of liabil-
47
       ities incurred prior to April 1, 2019 (050919PM) (26224) .......
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OFFICE OF GENERAL SERVICES

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2018: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224)
7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2016: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2015: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2013: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224)
25	SUSTAINABILITY (CCP)
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Sustainability Purpose
29 30 31 32 33	By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226)

DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:		
4	APPROPRIATIONS REAPPROPRIATIONS		
5 6 7	Capital Projects Funds - Other 1,754,170,000 423,437,000 Capital Projects Funds - Federal 335,569,000 2,113,340,000		
8 9	All Funds		
10 11	ALL PAYERS CLAIMS DATABASE (CCP)		
12 13 14	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For grants, services and expenses related to the establishment, support, and administration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2208) (26624)		
30 31	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12,266,000		
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
35 36 37 38 39 40 41 42 43 44	For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as		

DEPARTMENT OF HEALTH

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defined in section 159 of the social
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      services law, and used to support capital
 3
      improvement projects that will enhance the
 4
     physical environment of the facility and
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     promote a higher quality of life for resi-
 6
     dents, in accordance with a plan approved
 7
     by the residents' council, the department,
     and the director of the budget, provided
 8
 9
     however that such expenditures shall not
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     be used to supplant the obligations of
11
     facility operator to provide a safe
12
     comfortable living environment for resi-
13
     dents in a good state of repair and sani-
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     tation. The department, subject to the
     approval of the director of the division of budget, shall develop an allocation
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16
17
     methodology taking into account financial
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     status of the facility, resident needs,
19
     and the population of residents who
     receive supplemental security income,
20
21
     state supplemental payments, Medicaid
      (with respect to residents in an assisted
22
23
     living program), or safety net assistance.
24
     Such allocation shall serve as the basis
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     of distribution to eligible facilities
26
      (12EQ22MO) ..... 3,266,000
27
   For the maintenance and operation of various
28
     facilities and systems including personal
29
     services, fringe benefits, and indirect
     costs. Notwithstanding any other law to the contrary, all or a portion of the
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     funds appropriated herein may be suballo-
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33
     cated or transferred to any department,
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     agency, or public authority (12FM22MO)
35
      (81107) ..... 9,000,000
   HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ..... 1,600,000,000
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37
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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40
     Health Care System Improvement Purpose
   For payments and grants to support health
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     care facility transformation statewide,
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43
     made available pursuant to section 2825-g
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     of the public health law. A portion of the
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     funds appropriated herein may be suballo-
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     cated or transferred to any department,
47
     agency, or public authority ..... 1,600,000,000
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DEPARTMENT OF HEALTH

1 2	IT INITIATIVES PROGRAM (CCP)
3 4 5 6	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose
7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2022. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2208) (51919)
19 20	LABORATORIES AND RESEARCH (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592203) (29780)
37 38	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 64,904,000
39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
42 43 44	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford

DEPARTMENT OF HEALTH

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Nursing Home, Batavia Nursing Home, and
 1
     Montrose Nursing Home including prepara-
 3
     tion of plans and for payment to the
 4
     design and construction management account
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     of the centralized services fund of the
 6
     New York state office of general services.
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     Upon the request of the commissioner of
     the department of health and approval of
 8
     the director of the division of the budg-
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     et, funds of this appropriation may be
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11
     transferred to the dormitory authority of
     the state of New York for capital projects
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13
     The sum of $57,304,000 is hereby appropri-
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     ated to support capital expenses of the
16
     Roswell Park cancer institute corporation.
17
   Notwithstanding any law to the contrary, all
18
     or a portion of funds appropriated herein
19
     may be transferred to the Roswell Park
20
     cancer institute corporation, subject to a
     plan developed by Roswell Park cancer
21
     institute corporation, submitted to the
22
23
     department of health, and approved by the
     director of the budget (12RP2203) (26665) ... 57,304,000
24
   STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000
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27
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
29
     Program Improvement/Change Purpose
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   For grants, services and expenses including
31
     contracts for the New York eHealth Colla-
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     borative for the purpose of supporting and
33
     administering the statewide health infor-
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     mation network for New York, including but
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     not limited to qualified entities certi-
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     fied by the department, technology, equip-
     ment, software, personal service, fringe
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     benefits, and indirect costs. For purposes
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     of the program, all such activities are
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     deemed to constitute a capital expendi-
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     ture. No expenditures related to this
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     appropriation shall be made without a
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     plan, prepared by the commissioner of
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     health and approved by the director of the
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     budget, detailing sufficient resources are
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     available to support such expenditures
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DEPARTMENT OF HEALTH

1 2	VETERANS AFFAIRS (CCP)
3 4 5 6	Capital Projects Funds - Federal Federal Capital Projects Fund Department of Veterans Affairs Grants Account - 31360 Veterans Affairs Purpose
7 8 9 10 11 12	For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120122VA) 5,569,000
14 15	WATER RESOURCES (CCP)
16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
19 20 21	For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2257) (26888)
22 23 24 25	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose
26 27 28 29 30	For federal grants for the safe drinking water revolving fund (12022257) (26888) 300,000,000 For services and expenses of the state revolving funds program (12DW2257) (26666)
31 32 33 34 35 36 37 38 39 40 41 42 43	All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 2 FACILITIES (CCP)

- 3 Capital Projects Funds Other
- 4 Capital Projects Fund 30000
- 5 Health Care System Improvement Purpose
- 6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
- 8 An advance for payments and grants establishing the capital restruc-9 turing financing program for health care and related facilities 10 licensed pursuant to public health law or mental hygiene law, 11 including general hospitals, nursing homes, clinics, residential 12 health care facilities, diagnostic and treatment centers, and clin-13 ics licensed pursuant to the public health law or the mental hygiene 14 law, assisted living programs, primary care providers, and home care 15 providers certified or licensed pursuant to article thirty-six of 16 this chapter and other primary care providers, to support capital 17 projects that will improve the quality, financial viability, and 18 efficiency of the health care delivery system in New York state, 19 including necessary support to facilitate restructuring, closures, 20 conversions and consolidations within the health care delivery 21 system including funding intended to maintain facility viability, 22 provided, however, that no expenditures may be made from this appro-23 priation to a facility until a facility specific plan has been 24 submitted to the department of health and has been approved by the 25 director of the budget. Up to \$75,000,000 of this appropriation may 26 be suballocated to the state university of New York, provided howev-27 er that these funds shall be used for eligible project costs of the 28 ambulatory care integration project awarded to upstate university 29 hospital pursuant to request for applications number 1504100252 and 30 in accordance with an agreement between the department of health and 31 the state university construction fund and approved by the director 32 of the budget (12CR14HE) (26626) 33 1,200,000,000 (re. \$569,790,000)
- 34 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)
- 35 Capital Projects Funds Other
- 36 Capital Projects Fund 30000
- 37 Health Care System Improvement Purpose
- 38 By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:
- For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or
- any other provision of law to the contrary, this appropriation may
- 43 be used to fund payments and or grants, including up to \$5,000,000
- 44 to regional perinatal care centers or other health providers to
- 45 establish telehealth applications, made by the commissioner of
- 46 health in his or her sole discretion, without a competitive bid or
- 47 request for proposal process, to eligible applicants as determined

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;

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- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

department on January 8, 2018 pursuant to section 2825-e of the public health law.

Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

41 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

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50 51 Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;

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- (d) the relationship between the proposed capital project and identified community need;
 - (e) the extent to which the applicant has access to alternative financing;
 - (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
 - (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
 - (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
 - (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
 - Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
 - The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expend-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

itures may be made from this appropriation to a facility until a 1 facility specific plan has been submitted to the department of health and has been approved by the director of the budget 3 (12SW16HE) (26668) ... 200,000,000 (re. \$66,282,000) 4 5 By chapter 54, section 1, of the laws of 2015: б For payments and grants to support health care facility transformation 7 within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels 8 9 of health care disparities, health care needs and other risk 10 factors. Funding will be awarded in the discretion of the commis-11 sioner of health, without a competitive bid or request for proposal 12 process, for purposes in support of essential health care services. 13 Such purposes may include renovating or replacing inefficient or 14 outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to 15 16 create a financially sustainable system of care that promotes a 17 patient-centered model of health care delivery aimed at improving 18 the overall health and well-being of a community. The dormitory 19 authority may issue bonds for such purposes in an amount appropri-20 ated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the 21 22 department of health and has been approved by the director of the 23 budget (12BK15HE) (26928) ... 700,000,000 (re. \$594,235,000) 24 For payments and grants to support health care facility transformation 25 within the county of Oneida, for capital, non-operational works. 26 Funding will be awarded in the discretion of the commissioner of 27 health in support of projects located in the largest population 28 center in Oneida County, without a competitive bid or request for 29 proposal process, for the purpose of consolidating multiple licensed 30 health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory 31 32 authority may issue bonds for such purposes in an amount appropri-33 ated herein. No expenditures may be made from this appropriation to 34 a facility until a facility specific plan has been submitted to the 35 department of health and has been approved by the director of the 36 budget (12UT15HE) (26927) ... 300,000,000 (re. \$121,889,000) 37 IT INITIATIVES PROGRAM (CCP) Capital Projects Fund - Other 38 39 Miscellaneous Capital Projects Fund 40 Health Care IT Capital Account - 32216 41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2021:

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2021. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office

DEPARTMENT OF HEALTH

```
of information technology services (12IT2108) (51919) ......
 1
 2
       10,000,000 ..... (re. $8,000,000)
 3
   By chapter 54, section 1, of the laws of 2020:
 4
     For services and expenses related to information technology projects
 5
       undertaken by the department of health, including the payment of
 б
       liabilities incurred prior to April 1, 2020. Upon the request of the
 7
       commissioner of the department of health and approval of the direc-
       tor of the division of the budget, all or a portion of the funds
 8
       appropriated hereby may be suballocated or transferred to the office
9
10
       of information technology services (12IT2008) (51919) ......
11
       LABORATORIES AND RESEARCH (CCP)
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
15
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2021:
16
17
     To maintain and improve existing facilities including preparation of
18
       plans and for payment to the design and construction management
19
       account of the centralized services fund of the New York state
20
       office of general services. Upon the request of the commissioner of
21
       the department of health and approval of the director of the divi-
22
       sion of the budget, funds of this appropriation may be transferred
23
       to the dormitory authority of the state of New York for capital
24
       projects (12592103) (29780) ......
25
       8,000,000 ...... (re. $6,612,000)
   By chapter 54, section 1, of the laws of 2020:
26
     To maintain and improve existing facilities including preparation of
27
28
       plans and for payment to the design and construction management
29
       account of the centralized services fund of the New York state
30
       office of general services. Upon the request of the commissioner of
31
       the department of health and approval of the director of the divi-
32
       sion of the budget, funds of this appropriation may be transferred
33
       to the dormitory authority of the state of New York for capital
34
       projects (12592003) (29780) ... 8,000,000 ...... (re. $4,170,000)
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
35
36
       section 1, of the laws of 2021:
37
     To maintain and improve existing facilities including preparation of
38
       plans and for payment to the design and construction management
39
       account of the centralized services fund of the New York state
40
       office of general services. Upon the request of the commissioner of
       the department of health and approval of the director of the divi-
41
42
       sion of the budget, funds of this appropriation may be transferred
43
       to the dormitory authority of the state of New York for capital
44
       projects (12591903) (29780) ......
45
       9,940,000 ..... (re. $1,180,000)
```

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2018:
1
     To maintain and improve existing facilities including preparation of
 3
       plans and for payment to the design and construction management
       account of the centralized services fund of the New York state
 4
 5
       office of general services. Upon the request of the commissioner of
 6
       the department of health and approval of the director of the divi-
 7
       sion of the budget, funds of this appropriation may be transferred
 8
           the dormitory authority of the state of New York for capital
       projects (12591803) (29780) ... 8,000,000 ...... (re. $745,000)
 9
10
   By chapter 54, section 1, of the laws of 2017:
11
     To maintain and improve existing facilities including preparation of
12
       plans and for payment to the design and construction management
       account of the centralized services fund of the New York state
13
14
       office of general services. Upon the request of the commissioner of
15
       the department of health and approval of the director of the divi-
16
       sion of the budget, funds of this appropriation may be transferred
17
       to the dormitory authority of the state of New York for capital
18
       projects (12591703) (29780) ... 8,000,000 ...... (re. $1,368,000)
19
   By chapter 55, section 1, of the laws of 2016:
     To maintain and improve existing facilities including preparation of
20
21
       plans and for payment to the design and construction management
22
       account of the centralized services fund of the New York state
23
       office of general services. Upon the request of the commissioner of
24
       the department of health and approval of the director of the divi-
25
       sion of the budget, funds of this appropriation may be transferred
26
          the dormitory authority of the state of New York for capital
       projects (12591603) (29780) ... 8,000,000 ...... (re. $3,969,000)
27
   By chapter 54, section 1, of the laws of 2015:
28
     To maintain and improve existing facilities including preparation of
29
30
       plans and for payment to the design and construction management
31
       account of the centralized services fund of the New York state
32
       office of general services. Upon the request of the commissioner of
33
       the department of health and approval of the director of the divi-
34
       sion of the budget, funds of this appropriation may be transferred
35
       to the dormitory authority of the state of New York for capital
36
       projects (12591503) (29780) ... 8,000,000 ...... (re. $4,290,000)
37
   By chapter 54, section 1, of the laws of 2014:
38
     To maintain and improve existing facilities including preparation of
39
       plans and for payment to the design and construction management
40
       account of the centralized services fund of the New York state
41
       office of general services. Upon the request of the commissioner of
42
       the department of health and approval of the director of the divi-
43
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
44
45
       projects (12591403) (29780) ... 8,000,000 ...... (re. $423,000)
```

46 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
To maintain and improve existing facilities including preparation of
1
 2
       plans and for payment to the design and construction management
 3
       account of the centralized services fund of the New York state
 4
       office of general services. Upon the request of the commissioner of
 5
       the department of health and approval of the director of the divi-
 6
       sion of the budget, funds of this appropriation may be transferred
 7
          the dormitory authority of the state of New York for capital
 8
       projects (12591303) (29780) ... 8,000,000 ...... (re. $3,050,000)
9
   By chapter 54, section 1, of the laws of 2012:
10
     To maintain and improve existing facilities including preparation of
11
       plans and for payment to the design and construction management
12
       account of the centralized services fund of the New York state
13
       office of general services. Upon the request of the commissioner of
14
       the department of health and approval of the director of the divi-
15
       sion of the budget, funds of this appropriation may be transferred
16
       to the dormitory authority of the state of New York for capital
17
       projects (12591203) (29780) ... 8,000,000 ...... (re. $4,844,000)
18
     Capital Projects Funds - Other
19
     Capital Projects Fund - 30000
20
     Umbilical Cord Blood Bank Purpose
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
21
22
       section 1, of the laws of 2007:
23
     For payments and grants for the design and construction of an umbili-
24
       cal cord blood bank facility in Syracuse, New York. Upon the request
25
       of the Commissioner of the department of health and approval of the
26
       Director of the division of the budget, these funds may be available
27
       and are authorized for transfer to the state university of New York
28
       construction fund (125906BB) (29779) ... 5,000,000 .. (re. $372,000)
29
   MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
30
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
31
32
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2021:
33
34
     For minor alterations, improvements and preventive maintenance of St.
35
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
36
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
37
       tion of plans and for payment to the design and construction manage-
38
       ment account of the centralized services fund of the New York state
39
       office of general services. Upon the request of the commissioner of
40
       the department of health and approval of the director of the divi-
41
       sion of the budget, funds of this appropriation may be transferred
42
       to the dormitory authority of the state of New York for capital
43
       7,600,000 ..... (re. $6,396,000)
44
```

45 By chapter 54, section 1, of the laws of 2020:

DEPARTMENT OF HEALTH

```
1
     For minor alterations, improvements and preventive maintenance of St.
 2
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 3
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
 4
       tion of plans and for payment to the design and construction manage-
 5
       ment account of the centralized services fund of the New York state
 6
       office of general services. Upon the request of the commissioner of
 7
       the department of health and approval of the director of the divi-
 8
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
 9
       projects (12602003) (81010) ... 7,600,000 ...... (re. $2,094,000)
10
   By chapter 54, section 1, of the laws of 2019:
11
12
     For minor alterations, improvements and preventive maintenance of St.
13
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
14
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
15
       tion of plans and for payment to the design and construction manage-
16
       ment account of the centralized services fund of the New York state
17
       office of general services. Upon the request of the commissioner of
18
       the department of health and approval of the director of the divi-
19
       sion of the budget, funds of this appropriation may be transferred
20
       to the dormitory authority of the state of New York for capital
21
       22
       7,600,000 ...... (re. $4,600,000)
23
   By chapter 54, section 1, of the laws of 2018:
     For minor alterations, improvements and preventive maintenance of St.
24
25
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
26
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
27
       tion of plans and for payment to the design and construction manage-
28
       ment account of the centralized services fund of the New York state
29
       office of general services. Upon the request of the commissioner of
30
       the department of health and approval of the director of the divi-
31
       sion of the budget, funds of this appropriation may be transferred
32
       to the dormitory authority of the state of New York for capital
33
       projects (12601803) (81010) ... 7,600,000 ...... (re. $2,349,000)
34
   By chapter 54, section 1, of the laws of 2017:
35
     For minor alterations, improvements and preventive maintenance of St.
36
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
37
38
       tion of plans and for payment to the design and construction manage-
39
       ment account of the centralized services fund of the New York state
40
       office of general services. Upon the request of the commissioner of
41
       the department of health and approval of the director of the divi-
42
       sion of the budget, funds of this appropriation may be transferred
43
       to the dormitory authority of the state of New York for capital
44
       projects (12601703) (81010) ... 7,600,000 ...... (re. $5,720,000)
   By chapter 55, section 1, of the laws of 2016:
45
46
     For minor alterations, improvements and preventive maintenance of St.
47
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
48
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DEPARTMENT OF HEALTH

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tion of plans and for payment to the design and construction manage-
 1
       ment account of the centralized services fund of the New York state
 3
       office of general services. Upon the request of the commissioner of
 4
       the department of health and approval of the director of the divi-
 5
       sion of the budget, funds of this appropriation may be transferred
 6
           the dormitory authority of the state of New York for capital
 7
       projects (12601603) (81010) ... 7,600,000 ...... (re. $5,399,000)
    By chapter 54, section 1, of the laws of 2015:
 8
     For minor alterations, improvements and preventive maintenance of St.
9
10
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
11
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
12
       tion of plans and for payment to the design and construction manage-
13
       ment account of the centralized services fund of the New York state
14
       office of general services. Upon the request of the commissioner of
15
       the department of health and approval of the director of the divi-
16
       sion of the budget, funds of this appropriation may be transferred
17
           the dormitory authority of the state of New York for capital
18
       projects (12601503) (81010) ... 7,600,000 ...... (re. $2,597,000)
19
    By chapter 54, section 1, of the laws of 2014:
20
     For minor alterations, improvements and preventive maintenance of St.
21
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
22
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
       tion of plans and for payment to the design and construction manage-
23
24
       ment account of the centralized services fund of the New York state
25
       office of general services. Upon the request of the commissioner of
26
       the department of health and approval of the director of the divi-
27
       sion of the budget, funds of this appropriation may be transferred
           the dormitory authority of the state of New York for capital
28
29
       projects (12601403) (81010) ... 7,600,000 ...... (re. $7,600,000)
30
   By chapter 54, section 1, of the laws of 2013:
31
      For minor alterations, improvements and preventive maintenance of St.
32
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
33
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
34
       tion of plans and for payment to the design and construction manage-
35
       ment account of the centralized services fund of the New York state
36
       office of general services. Upon the request of the commissioner of
37
       the department of health and approval of the director of the divi-
38
       sion of the budget, funds of this appropriation may be transferred
39
           the dormitory authority of the state of New York for capital
40
       projects (12601303) (81010) ... 7,600,000 ...... (re. $3,902,000)
   VETERANS AFFAIRS (CCP)
41
      Capital Projects Funds - Federal
```

- 42
- 43 Federal Capital Projects Fund
- 44 Department of Veterans Affairs Grants Account - 31360
- 45 Veterans Affairs Purpose
- By chapter 54, section 1, of the laws of 2020:

DEPARTMENT OF HEALTH

1 2 3 4 5	For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) (29601)
6	WATER RESOURCES (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
10 11 12 13	By chapter 54, section 1, of the laws of 2021: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2157) (26888)
14 15 16 17	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose
18 19 20 21 22	By chapter 54, section 1, of the laws of 2021: For federal grants for the safe drinking water revolving fund (12022157) (26888) 70,000,000
23 24 25 26 27	By chapter 54, section 1, of the laws of 2020: For federal grants for the safe drinking water revolving fund (12022057) (26888) 70,000,000
28 29 30 31 32	By chapter 54, section 1, of the laws of 2019: For federal grants for the safe drinking water revolving fund (12021957) (26888) 70,000,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2018: For federal grants for the safe drinking water revolving fund (12021857) (26888) 70,000,000
38 39 40 41 42	By chapter 54, section 1, of the laws of 2017: For federal grants for the safe drinking water revolving fund (12021757) (26888) 70,000,000

DEPARTMENT OF HEALTH

1 2 3 4 5	For federal (12021657) For services	grants (26888) and ex	1, of the laws of 2016: for the safe drinking water revolving fund 70,000,000
6 7 8	For federal	grants	1, of the laws of 2015: for the safe drinking water revolving fund 70,000,000 (re. \$26,134,000)
9 10 11	For federal	grants	1, of the laws of 2014: for the safe drinking water revolving fund 70,000,000 (re. \$30,761,000)
12 13 14	For federal	grants	1, of the laws of 2013: for the safe drinking water revolving fund 70,000,000 (re. \$14,641,000)
15 16 17	For federal	grants	1, of the laws of 2010: for the safe drinking water revolving fund 157,183,000 (re. \$40,545,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 31,000,000 457,110,000
	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP) 28,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For the cost of studies, site acquisition, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2022 (ERNF2207) (81007)
28 29	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
33 34 35 36	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (ERPF2203) (81108)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 New Facilities Purpose 5 By chapter 54, section 1, of the laws of 2019: 6 the cost of studies, site acquisitions, planning, design, 7 construction, reconstruction, renovation, and equipment related to 8 the development of centralized state public safety training facili-9 ties including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007) 10 5,000,000 (re. \$4,926,000) 11 12 By chapter 50, section 1, of the laws of 2010: the cost of studies, site acquisitions, planning, design, 13 14 construction, reconstruction, renovation, and equipment related to 15 the development of centralized state public safety training facili-16 ties including related departmental administrative costs incurred 17 prior to April 1, 2010 (ERNF1007) (81007) 18 42,000,000 (re. \$1,783,000) 19 DISASTER ASSISTANCE (CCP) 20 Capital Projects Funds - Other 21 New York State Storm Recovery Capital Fund 22 Storm Recovery Account - 33001 23 Disaster Assistance Purpose 24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 25 section 1, of the laws of 2014: 26 For the cost of repair, rehabilitation, or replacement of capital 27 works or purposes damaged by hurricane Sandy which are expected to 28 be eligible for reimbursement by the federal emergency management 29 agency (FEMA), the federal transit administration (FTA), the federal 30 highway administration (FHWA) and/or any other federal reimbursement 31 source, including liabilities incurred prior to April 1, 2013. This 32 appropriation may be available to provide advances in anticipation 33 of reimbursement for the repair, rehabilitation, or replacement of 34 capital works or purposes damaged by hurricane Sandy which are 35 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a 36 37 project shall be made unless the division of budget has first deter-38 mined that there is a substantial likelihood that the project is 39 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 40 federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropri-41 42 ations with federal grants received pursuant to the federal communi-43 ty development block grant program or any other federal program 44 providing disaster aid, in recognition that the state was required

to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be subal-

45

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- located or transferred to any other state department, agency, or 1 2 public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall 3 4 report to the chair of the senate finance committee and the chair of 5 the assembly ways and means committee total disbursements from this 6 appropriation (73FA13DA) (30328) 7 450,000,000 (re. \$392,598,000) INTEROPERABLE COMMUNICATIONS (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Program Improvement Purpose By chapter 54, section 1, of the laws of 2021: 12 13 For the provision of grants or reimbursement to counties for the 14 development, consolidation or operation of public safety communi-15 cations systems or networks designed to support statewide interoper-16 able communications for first responders. Expenditures from this 17 appropriation shall reduce appropriations for grants from the state-18 wide public safety communications account for the same purpose by an 19 equivalent amount, and such appropriation authority in such account 20 shall then be deemed to have lapsed to the extent of such reduction 21 (ERIC2108) (30336) ... 30,500,000 (re. \$30,500,000) By chapter 54, section 1, of the laws of 2015: 22 23 For projects designed to advance completion of a fully interoperable 24 statewide public safety communications network. Expenditures from 25 this appropriation shall reduce appropriations for grants from the 26 statewide public safety communications account for the same purpose 27 by an equivalent amount, and such appropriation authority in such 28 account shall then be deemed to have lapsed to the extent of 29 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000) 30 By chapter 54, section 1, of the laws of 2014: For projects designed to advance completion of a fully interoperable 31 32 statewide public safety communications network. Expenditures from 33 this appropriation shall reduce appropriations for grants from the 34 statewide public safety communications account for the same purpose 35 by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such 36 37 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$1,508,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 38
- 39 Capital Projects Funds - Other
- Capital Projects Fund 30000 40
- 41 Health and Safety Purpose
- 42 By chapter 54, section 1, of the laws of 2017:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
7 8 9 10	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (ERPF2103) (81108) 3,000,000
11 12 13 14	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108) 3,000,000
15 16 17 18	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) (81108) 3,000,000
19 20 21 22	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) 3,000,000
23 24 25 26	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) 1,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 5,303,200,000 2,795,447,000 Capital Projects Funds - Federal 0 10,027,000
8	All Funds 5,303,200,000 2,805,474,000
10 11	ACCESS TO HOME (CCP)
12 13 14 15	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
16 17 18 19 20 21	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052207) (31409)
22 23	AFFORDABLE HOUSING CORPORATION (CCP)
24 25 26 27	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	cation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08012207) (31424)
17 18	GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
19 20 21 22	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202207) (30915)
43 44 45 46 47	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032207) (31423)
15 16	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 3,400,000
17 18 19 20	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 44 44 44 44 44 44 44 44 44 44 44 44	For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08082203) (31422)
18 19	HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP) 100,000,000
20 21 22 23	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses of the housing our neighbors with dignity program to acquire vacant commercial properties and distressed hotel properties throughout the State of New York for the purpose of conversion to permanent affordable rental housing. Up to 5 percent of the funds allocated herein may be used for administrative purposes. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 100,000,000
36 37	HOUSING PROGRAM (CCP)
38 39 40 41	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
42 43 44 45 46	In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2022-23

the speaker of the Assembly, and 1 budget, 2 the temporary president of the Senate, on 3 or before July 1 of each year, that summa-4 rizes the activities undertaken pursuant 5 to the funding made available in the 6 2022-23 state fiscal year housing program 7 (ccp). Such annual report shall be cumula-8 tive and shall include an itemized list of each project utilizing funds appropriated 9 by the 2022-23 fiscal year housing program 10 (ccp), including a brief description of 11 12 the project, project address, 13 awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the 14 15 16 housing program (ccp), number of units, 17 area median income requirements if appli-18 cable, month and year construction will 19 commence, projected date of occupancy, and 20 project phase (construction, complete, In addition to the annual 21 defunded). 22 report, the commissioner shall provide, in 23 electronic excel format or as requested by the Legislature, a summary update to the 24 director of the budget, the speaker of the 25 26 Assembly, and the temporary president of 27 the Senate, on or before January 1 of each 28 year. Such summary update shall include 29 total commitments against each sub-program 30 within the 2022-23 fiscal year housing program (ccp), total number of projects
supported with those commitments, and 31 32 33 total number of affordable units within 34 those projects. Such report and summary update shall continue to be provided until 35 such time as the final disbursement of 36 37 funds appropriated in the 2022-23 state 38 fiscal year housing program (ccp) has 39 occurred. Notwithstanding any other law to 40 the contrary, the amounts appropriated herein may be suballocated or transferred 41 42 to any state department, agency, or public 43 authority for the purposes stated herein. 44 45

1. A total of \$1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.

46

47

48

49

50 2. A total of \$1,000,000,000 shall be made 51 available for the purpose of providing 52 capital subsidies for the new construction

DIVISION OF HOUSING AND COMMUNITY RENEWAL

- or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 6 3. A total of \$300,000,000 shall be made 7 available for the purpose of developing or 8 rehabilitating senior rental affordable 9 housing targeted to low-income seniors, 10 aged 60 and above.
- 11 4. A total of \$80,000,000 for purposes of 12 the rural and urban community investment 13 fund program created pursuant to article 14 XXVII of the private housing finance law.
- 15 5. A total of \$90,000,000 shall be made 16 available for the purpose of providing 17 capital subsidies for the 18 construction, adaptive reuse, or recon-19 struction of rental housing affordable to households that earn between 60 percent 20 and 130 percent of AMI and that advance 21 one or more of the specific housing prior-22 23 ities of the state.
- 24 6. A total of \$450,000,000 shall be made 25 available for the purpose of substantial 26 or moderate rehabilitation of site-specif-27 ic multi-family rental housing.
- 7. A total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. A total of \$150,000,000 shall be made 32 33 available for the purpose of substantial 34 or moderate rehabilitation and/or 35 demolition and replacement through new construction of site-specific multi-family 36 37 rental housing currently owned by federal-38 ly-supervised or state-supervised public 39 housing authorities outside of New York 40 city.
- 41 9. A total of \$60,000,000 shall be made 42 available for the purpose of substantial 43 or moderate rehabilitation and new 44 construction of buildings of 5 to 50 45 units.
- 46 10. A total of \$400,000,000 shall be made 47 available for the purpose of promoting 48 home ownership among families of low and 49 moderate income for whom there are few 50 affordable home ownership alternatives in 51 the private market, and to stimulate the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2022-23

```
development, stabilization, and preserva-
1
     tion of New York communities.
   11. A total of $20,000,000 shall be made
     available for the purposes of mobile and
 5
     manufactured home replacement program
 6
     pursuant to chapter 54 of the laws of
7
     2016.
 8
   12. A total of $85,000,000 shall be made
     available for the purposes of creating and
 9
10
     upgrading accessory dwelling units across
11
     the state.
12 13. A total of $250,000,000 shall be made
13
     available for the purposes of capital
14
     projects including all-electric, high-per-
15
     formance equipment for heating and for
16
     capital projects to utilize high-perfor-
17
     mance building envelope design, and alter-
18
     native energy sources (08112207) (30904) . 4,505,000,000
20
21
     Capital Projects Funds - Other
22
     Housing Program Fund
23
     Housing Trust Fund Corporation Account - 31851
24
     New Facilities Purpose
25 For allocation as follows: For deposit in
26
     the housing trust fund account created
27
     pursuant to section 59-a of the private
28
     housing finance law for the purposes of
29
     carrying out the provisions of article
30
     XVIII of the private housing finance law
31
     including up to $300,000 to offset housing
32
     trust fund corporation costs of adminis-
33
     tering the low income housing trust fund
     program established by such article. No
34
35
     funds shall be expended from this appro-
     priation until the director of the budget
36
37
     has approved a financial plan submitted by
     the housing trust fund corporation on
38
39
     behalf of the housing trust fund program
40
     in such detail as required by the director
41
     of the budget.
   Up to 5 percent of the funds appropriated
42
43
     herein may be used for administrative
44
     45
46
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47 Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
4 5 6 7 8 9	For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062207) (31413) 4,200,000
11 12	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
13 14 15 16	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212203) (30917) 5,000,000
34 35	MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP) . 100,000,000
36 37 38 39	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
40 41 42 43 44 45	For services and expenses of a Mitchell-Lama preservation and homeownership program to preserve and improve Mitchell-Lama properties and create permanently affordable homeownership in the state. Amounts appropriated herein shall be distributed based

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9	on a plan submitted by the division of housing and community renewal and approved by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 100,000,000
10 11	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
12 13 14 15	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052203) (31420)
32 33	PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)
34 35 36 37	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
38 39 40 41 42 43 44 45 46	For services and expenses of a public housing assistance program for public housing across the state. Of the amounts appropriated herein \$350,000,000 shall be suballocated to the New York city housing authority. Provided further that \$50,000,000 shall be distributed to public housing throughout the state based on a plan submitted by the division of housing and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	community renewal and approved by the
2	director of the budget. The amounts
3	appropriated herein may be suballocated or
4	transferred to any state department, agen-
5	cy, or public authority for the purposes
6	stated herein 400,000,000
7 8	SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) 7,000,000
9 10 11 12	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
13 14 15 16 17 18 19 20	For services and expenses of a small rental housing development initiative for capital developments under 20 units. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ACCESS TO HOME (CCP) 2 Capital Projects Funds - Other 3 Housing Program Fund 4 Housing Trust Fund Corporation Account - 31851 5 New Facilities Purpose 6 By chapter 54, section 1, of the laws of 2021: 7 For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to 8 home program pursuant to article XXV of the private housing finance 9 10 law (08052107) (31409) ... 1,000,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2020: 11 For allocation as follows: For contract with eligible applicants to 12 13 provide financial assistance for the actual costs of an access to 14 home program pursuant to article XXV of the private housing finance 15 law (08052007) (31409) ... 1,000,000 (re. \$123,000) 16 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP) 17 Capital Projects Funds - Other 18 Housing Program Fund 19 Housing Trust Fund Corporation Account - 31851 20 New Facilities Purpose By chapter 54, section 1, of the laws of 2021, as amended by chapter 21 22 151, section 2, of the laws of 2021: 23 To support the creation of the adaptive reuse affordable housing 24 program to finance conversion of commercial properties and hotel properties in the city of New York for the purposes of creating 25 permanent affordable residential housing. The amounts appropriated 26 27 herein may be suballocated or transferred to any state department, 28 agency, or public authority for purposes stated herein (08232107) 29 (31491) ... 100,000,000 (re. \$100,000,000) 30 AFFORDABLE HOUSING CORPORATION (CCP) 31 Capital Projects Funds - Other 32 Housing Program Fund Affordable Housing Corporation Account - 31852 33 34 New Facilities Purpose By chapter 54, section 1, of the laws of 2021: 35 For allocation as follows: For deposit in the affordable housing 36 37 development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions 38 39 of article XIX of the private housing finance law. No funds shall be 40 expended from this appropriation until the director of the budget 41 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-42 43 et.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424)
12	By chapter 54, section 1, of the laws of 2020:
13 14	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private
15 16	housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be
17	expended from this appropriation until the director of the budget
18	has approved a financial plan submitted by the affordable housing
19	corporation in such detail as required by the director of the budg-
20 21	et. Up to 5 percent of the funds appropriated herein may be used for
22	administrative purposes (08012007) (31424)
23	26,000,000
0.4	
24	By chapter 54, section 1, of the laws of 2019:
25 26	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private
27	housing finance law for the purposes of carrying out the provisions
28	of article XIX of the private housing finance law. No funds shall be
29	expended from this appropriation until the director of the budget
30	has approved a financial plan submitted by the affordable housing
31	corporation in such detail as required by the director of the budg-
32	et.
33	Up to 5 percent of the funds appropriated herein may be used for
34	administrative purposes (08011907) (31424)
35	26,000,000 (re. \$26,000,000)
36	By chapter 54, section 1, of the laws of 2018:
37	For allocation as follows: For deposit in the affordable housing
38	development account created pursuant to section 59-b of the private
39	housing finance law for the purposes of carrying out the provisions
40	of article XIX of the private housing finance law. No funds shall be
41	expended from this appropriation until the director of the budget
42 43	has approved a financial plan submitted by the affordable housing
43 44	corporation in such detail as required by the director of the budg- et.
45	Up to 5 percent of the funds appropriated herein may be used for
46	administrative purposes (08011807) (31424)
47	26,000,000 (re. \$26,000,000)
4 Q	Ry chapter 54 section 1 of the laws of 2017:

48 By chapter 54, section 1, of the laws of 2017:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
1
     For allocation as follows: For deposit in the affordable housing
       development account created pursuant to section 59-b of the private
 2
       housing finance law for the purposes of carrying out the provisions
 3
       of article XIX of the private housing finance law. No funds shall be
 4
 5
       expended from this appropriation until the director of the budget
 6
       has approved a financial plan submitted by the affordable housing
 7
       corporation in such detail as required by the director of the budg-
 8
     Up to 5 percent of the funds appropriated herein may be used for
9
       administrative purposes (08011707) (31424) ..................
10
11
       26,000,000 ..... (re. $18,845,000)
12
   By chapter 55, section 1, of the laws of 2016:
13
     For allocation as follows: For deposit in the affordable housing
14
       development account created pursuant to section 59-b of the private
15
       housing finance law for the purposes of carrying out the provisions
16
       of article XIX of the private housing finance law. No funds shall be
17
       expended from this appropriation until the director of the budget
18
       has approved a financial plan submitted by the affordable housing
19
       corporation in such detail as required by the director of the budg-
20
       et.
     Up to 5 percent of the funds appropriated herein may be used for
21
22
       23
       26,000,000 ..... (re. $1,025,000)
   By chapter 54, section 1, of the laws of 2015:
24
     For allocation as follows: For deposit in the affordable housing
25
26
       development account created pursuant to section 59-b of the private
27
       housing finance law for the purposes of carrying out the provisions
28
       of article XIX of the private housing finance law. No funds shall be
29
       expended from this appropriation until the director of the budget
30
       has approved a financial plan submitted by the affordable housing
       corporation in such detail as required by the director of the budg-
31
32
       et.
33
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08011507) (31424) ......
34
35
       29,000,000 ..... (re. $700,000)
   By chapter 54, section 1, of the laws of 2014:
36
     For allocation as follows: For deposit in the affordable housing
37
       development account created pursuant to section 59-b of the private
38
39
       housing finance law for the purposes of carrying out the provisions
40
       of article XIX of the private housing finance law. No funds shall be
41
       expended from this appropriation until the director of the budget
42
       has approved a financial plan submitted by the affordable housing
43
       corporation in such detail as required by the director of the budg-
44
45
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08011407) (31424) ..................
46
47
       25,000,000 ..... (re. $950,000)
```

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Other

```
Housing Program Fund
 3
     Housing Trust Fund Corporation Account - 31851
 4
     New Facilities Purpose
 5
   By chapter 54, section 1, of the laws of 2021:
 6
     For allocation as follows: For the purpose of capital projects and
 7
       other improvements in support of recovery and rebuilding efforts in
       areas of New York state impacted by natural disasters to be adminis-
 8
9
       tered by the housing trust fund corporation by means of the gover-
10
       nor's office of storm recovery. No funds shall be expended from this
       appropriation until the director of the budget has approved a finan-
11
12
       cial plan submitted by the housing trust fund corporation on behalf
13
       of the governor's office of storm recovery in such detail as
       required by the director of the budget. The amounts appropriated
14
15
       herein may be suballocated or transferred to any state department,
16
       agency, or public authority for the purposes
                                                           stated
17
       (08202107) (30915) ... 130,000,000 ....... (re. $57,034,000)
   HOMES FOR WORKING FAMILIES PROGRAM (CCP)
18
19
     Capital Projects Funds - Other
20
     Housing Program Fund
21
     Housing Trust Fund Corporation Account - 31851
22
     New Facilities Purpose
23
   By chapter 54, section 1, of the laws of 2021:
     For allocation as follows: For deposit in the housing trust fund
24
25
       account created pursuant to section 59-a of the private housing
26
       finance law and subject to the provisions of article XVIII of the
       private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in
27
28
29
       conjunction with the issuance of tax exempt bonds used to finance
30
       affordable housing construction.
31
     Up to 5 percent of the funds appropriated herein may be used for
32
       administrative purposes (08032107) (31423) ..................
33
       14,000,000 ..... (re. $14,000,000)
   By chapter 54, section 1, of the laws of 2020:
34
     For allocation as follows: For deposit in the housing trust fund
35
       account created pursuant to section 59-a of the private housing
36
37
       finance law and subject to the provisions of article XVIII of the
38
       private housing finance law for the purpose of maximizing the
39
       state's utilization of federal low income housing tax credits in
40
       conjunction with the issuance of tax exempt bonds used to finance
41
       affordable housing construction.
42
     Up to 5 percent of the funds appropriated herein may be used for
43
       administrative purposes (08032007) (31423) ..................
44
       14,000,000 ..... (re. $13,300,000)
45 By chapter 54, section 1, of the laws of 2019:
```

DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
For allocation as follows: For deposit in the housing trust fund
 1
 2
       account created pursuant to section 59-a of the private housing
       finance law and subject to the provisions of article XVIII of the
 3
       private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in
 4
 5
 6
       conjunction with the issuance of tax exempt bonds used to finance
 7
       affordable housing construction.
 8
     Up to 5 percent of the funds appropriated herein may be used for
 9
       10
       14,000,000 ..... (re. $13,300,000)
   By chapter 54, section 1, of the laws of 2018:
11
12
     For allocation as follows: For deposit in the housing trust fund
13
       account created pursuant to section 59-a of the private housing
       finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the
14
15
16
       state's utilization of federal low income housing tax credits in
17
       conjunction with the issuance of tax exempt bonds used to finance
18
       affordable housing construction.
     Up to 5 percent of the funds appropriated herein may be used for
19
20
       administrative purposes (08031807) (31423) ..................
       14,000,000 ..... (re. $13,300,000)
21
22
   By chapter 54, section 1, of the laws of 2017:
23
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
24
25
       finance law and subject to the provisions of article XVIII of the
26
       private housing finance law for the purpose of maximizing the
27
       state's utilization of federal low income housing tax credits in
28
       conjunction with the issuance of tax exempt bonds used to finance
29
       affordable housing construction.
30
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08031707) (31423) ..................
31
32
       14,000,000 ..... (re. $461,000)
33
   HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
34
     Capital Projects Funds - Other
35
     Housing Program Fund
36
     Housing Trust Fund Corporation Account - 31851
     Preservation of Facilities Purpose
37
38
   By chapter 54, section 1, of the laws of 2021:
39
     For allocation as follows: For contracts with not-for-profit corpo-
40
       rations or municipalities to provide state financial assistance to
41
       administer emergency home repairs programs which provide grants and
42
       loans in an amount not to exceed $10,000 per unit for the cost of
       correcting any condition which poses a threat to the life, health or
43
44
       safety of a low income elderly homeowner pursuant to article XXIX of
45
       the private housing finance law. No funds shall be expended from
       this appropriation until the director of the budget has approved a
46
47
       financial plan submitted by the housing trust fund corporation on
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. 2 3 Up to 5 percent of the funds appropriated herein may be used for 4 administrative purposes (08082103) (31422) 1,400,000 (re. \$1,400,000) 5 By chapter 54, section 1, of the laws of 2020: 7 For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to 8 9 administer emergency home repairs programs which provide grants and 10 loans in an amount not to exceed \$10,000 per unit for the cost of 11 correcting any condition which poses a threat to the life, health or 12 safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from 13 this appropriation until the director of the budget has approved a 14 15 financial plan submitted by the housing trust fund corporation on 16 behalf of the housing opportunities for the elderly program in such 17 detail as required by the director of the budget. 18 Up to 5 percent of the funds appropriated herein may be used for 19 20 1,400,000 (re. \$1,155,000) 21 HOUSING PROGRAM (CCP) 22 Capital Projects Funds - Other 23 Dedicated Infrastructure Investment Fund 24 Infrastructure Investment Account - 33050 25 New Facilities Purpose 26 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 27 section 1, of the laws of 2021: In support of a comprehensive, statewide multi-year housing program. 28 29 The commissioner shall provide, in electronic excel format or as 30 requested by the Legislature, an annual report to the director of 31 the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the 32 33 activities undertaken pursuant to the funding made available in the 34 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 35 annual report shall be cumulative and shall include an itemized list 36 of each project utilizing funds appropriated by the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), including a brief 38 description of the project, street address, county, awardee, total 39 budget, amount of capital subsidy appropriated by the housing 40 program (ccp), relevant section of the housing program (ccp), bonded 41 or cash, amount of each additional public funding source, funding 42 program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of 43 44 occupancy, and project phase (in development, engineering, 45 construction, complete, defunded). Such annual report shall continue 46 to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing 47

program (ccp) has occurred.

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- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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- or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a require resident participation funding resident organization; commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' tative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

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- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
 - 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- Capital Projects Funds Other
- 51 Housing Program Fund

452 12654-11-2

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- Housing Trust Fund Corporation Account 31851 1
- 2 New Facilities Purpose
- 3 By chapter 54, section 1, of the laws of 2021:
- 4 In support of a comprehensive, statewide multi-year housing program.
- 5 Notwithstanding any other law to the contrary, the amounts appropri-
- б ated herein may be suballocated or transferred to any state depart-
- 7 ment, agency, or public authority for the purposes stated herein.
- 8 Funds appropriated shall support the development of supportive housing units throughout the state (08112107) (30904) 9
- 10
- 11 By chapter 54, section 1, of the laws of 2018:
- 12 In support of a comprehensive, statewide multi-year housing program.
- 13 Spending authorized by this appropriation shall be subject to the 14
- same reporting requirements as the 2016-17 and 2017-18 state fiscal 15 year housing program (CCP).
- 16 Notwithstanding any other law to the contrary, the amounts appropri-
- 17 ated herein may be suballocated or transferred to any state depart-18 ment, agency, or public authority for the purposes stated herein.
- 19 When combined with other funds made available in the 2016-17 and
- 20 2017-18 state fiscal year housing program (CCP), funds appropriated
- 21 herein shall be made available for the purpose of providing capital
- 22 subsidies for the development of 6,000 or more supportive housing
- units throughout the state over the next five years, as determined 23
- by a competitive selection process (08111807) (30904) 24 25
- 26 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
- 27 section 1, of the laws of 2020: In support of a comprehensive, statewide multi-year housing program. 28
- 29 The commissioner shall provide, in electronic excel format or as
- 30 requested by the Legislature, an annual report to the director of
- 31 the budget, the speaker of the Assembly, and the temporary president
- 32 of the Senate, on or before July 1 of each year, that summarizes the
- 33 activities undertaken pursuant to the funding made available in the 34 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
- 35 annual report shall be cumulative and shall include an itemized list
- 36 of each project utilizing funds appropriated by the 2016-17 and
- 37 2017-18 state fiscal year housing program (ccp), including a brief
- description of the project, street address, county, awardee, total 38
- budget, amount of capital subsidy appropriated by the housing 39 40 program (ccp), relevant section of the housing program (ccp), bonded
- 41 or cash, amount of each additional public funding source, funding
- 42 program, number of units, area median income requirements if appli-43 cable, month and year construction will commence, projected date of
- 44 phase (in development, engineering, occupancy, and project
- 45 construction, complete, defunded). Such annual report shall continue
- 46 to be provided until such time as the final disbursement of funds
- 47 appropriated in the 2016-17 and 2017-18 state fiscal year housing
- 48 program (ccp) has occurred.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

capital subsidies to preserve and improve Mitchell-Lama properties in the state.

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- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housand community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of

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\$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such

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annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

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- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a organization; require resident participation funding resident commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases

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when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

given to applicants incorporated pursuant to the not-for-profit 1 2 corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in 3 such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be 4 5 prioritized in the agency review of such project (08111607) (30904) 6 7 ... 1,383,475,000 (re. \$527,579,000) HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Administration Purpose By chapter 54, section 1, of the laws of 1990, as added by chapter 215, 12 13 section 10, of the laws of 1990, and as amended by chapter 55, 14 section 1, of the laws of 1996: 15 For transfer to the Housing Program Fund for the non-bondable costs of 16 projects authorized by appropriations in the Housing Program Fund. 17 Upon certification of such non-bondable costs by the director of the 18 budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs 19 20 (71259050) (31416) ... 120,000,000 (re. \$19,720,000) 21 LOW INCOME HOUSING TRUST FUND (CCP) 22 Capital Projects Funds - Other 23 Housing Program Fund 24 Housing Trust Fund Corporation Account - 31851 25 New Facilities Purpose By chapter 54, section 1, of the laws of 2021: 26 27 For allocation as follows: For deposit in the housing trust fund 28 account created pursuant to section 59-a of the private housing 29 finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to 30 31 \$300,000 to offset housing trust fund corporation costs of adminis-32 tering the low income housing trust fund program established by such 33 article. No funds shall be expended from this appropriation until 34 the director of the budget has approved a financial plan submitted 35 by the housing trust fund corporation on behalf of the housing trust 36 fund program in such detail as required by the director of the budg-37 et. 38 Up to 5 percent of the funds appropriated herein may be used for 39 administrative purposes (08042107) (31421) 40 44,200,000 (re. \$44,200,000) By chapter 54, section 1, of the laws of 2020: 41 42 For allocation as follows: For deposit in the housing trust fund 43 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-44 cle XVIII of the private housing finance law including up to 45

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1
       $300,000 to offset housing trust fund corporation costs of adminis-
2
       tering the low income housing trust fund program established by such
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       article. No funds shall be expended from this appropriation until
       the director of the budget has approved a financial plan submitted
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5
       by the housing trust fund corporation on behalf of the housing trust
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       fund program in such detail as required by the director of the budg-
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8
     Up to 5 percent of the funds appropriated herein may be used for
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       10
       44,200,000 ..... (re. $43,565,000)
   By chapter 54, section 1, of the laws of 2019:
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12
     For allocation as follows: For deposit in the housing trust fund
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       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
16
       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
18
       article. No funds shall be expended from this appropriation until
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       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
       fund program in such detail as required by the director of the budg-
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22
23
     Up to 5 percent of the funds appropriated herein may be used for
24
       administrative purposes (08141907) (31421) ..................
25
       44,200,000 ..... (re. $41,990,000)
   By chapter 54, section 1, of the laws of 2018:
26
27
     For allocation as follows: For deposit in the housing trust fund
28
       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
29
30
       cle XVIII of the private housing finance law including up to
31
       $300,000 to offset housing trust fund corporation costs of adminis-
32
       tering the low income housing trust fund program established by such
33
       article. No funds shall be expended from this appropriation until
34
       the director of the budget has approved a financial plan submitted
35
       by the housing trust fund corporation on behalf of the housing trust
36
       fund program in such detail as required by the director of the budg-
37
     Up to 5 percent of the funds appropriated herein may be used for
38
       administrative purposes (08141807) (31421) ..................
39
40
       44,200,000 ..... (re. $41,990,000)
   By chapter 54, section 1, of the laws of 2017:
41
42
     For allocation as follows: For deposit in the housing trust fund
43
       account created pursuant to section 59-a of the private housing
44
       finance law for the purposes of carrying out the provisions of arti-
45
       cle XVIII of the private housing finance law including up to
46
       $300,000 to offset housing trust fund corporation costs of adminis-
47
       tering the low income housing trust fund program established by such
48
       article. No funds shall be expended from this appropriation until
       the director of the budget has approved a financial plan submitted
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

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by the housing trust fund corporation on behalf of the housing trust
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       fund program in such detail as required by the director of the budg-
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       et.
 4
     Up to 5 percent of the funds appropriated herein may be used for
 5
       administrative purposes (08041707) (31421) .......
 6
       44,200,000 ...... (re. $12,914,000)
   MAIN STREET PROGRAM (CCP)
 7
8
     Capital Projects Funds - Other
9
     Housing Program Fund
10
     Housing Trust Fund Corporation Account - 31851
11
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2021:
12
13
     For allocation as follows: For contract with not-for-profit corpo-
14
       rations and municipalities to provide state fiscal assistance to
15
       administer main street or downtown revitalization projects for
16
       communities pursuant to article XXVI of the private housing finance
17
       law (08062107) (31413) ... 4,200,000 ................ (re. $4,200,000)
18
   By chapter 54, section 1, of the laws of 2020:
19
     For allocation as follows: For contract with not-for-profit corpo-
20
       rations and municipalities to provide state fiscal assistance to
       administer main street or downtown revitalization projects for
21
22
       communities pursuant to article XXVI of the private housing finance
23
       law (08062007) (31413) ... 4,200,000 .................. (re. $4,200,000)
24
   By chapter 54, section 1, of the laws of 2019:
25
     For allocation as follows: For contract with not-for-profit corpo-
       rations and municipalities to provide state fiscal assistance to
26
       administer main street or downtown revitalization projects for
27
28
       communities pursuant to article XXVI of the private housing finance
29
       law (08061907) (31413) ... 4,200,000 ...... (re. $334,000)
30 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
31
     Capital Projects Funds - Other
32
     Housing Program Fund
33
     Housing Trust Fund Corporation Account - 31851
     Preservation of Facilities Purpose
34
35
   By chapter 54, section 1, of the laws of 2021:
     For allocation as follows: For the purposes of a mobile and manufac-
36
37
       tured home advantage program to fund loans and grants for the acqui-
38
       sition, demolition, or replacement and/or repair of mobile or manu-
39
       factured homes and/or mobile or manufactured home parks. No funds
40
       shall be expended from this appropriation until the director of the
41
       budget has approved a financial plan submitted by the administering
42
       agency in such detail as required by the director of the budget.
       Notwithstanding any other law to the contrary, the amounts appropri-
43
44
       ated herein may be suballocated or transferred to any state depart-
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

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ment, agency, or public authority for the purposes stated herein
 1
        (08212103) (30917) ... 5,000,000 .................. (re. $5,000,000)
 2
 3
    By chapter 54, section 1, of the laws of 2020:
 4
     For allocation as follows: For the purposes of a mobile and manufac-
 5
        tured home advantage program to fund loans and grants for the acqui-
 б
        sition, demolition, or replacement and/or repair of mobile or manu-
 7
       factured homes and/or mobile or manufactured home parks. No funds
       shall be expended from this appropriation until the director of the
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 9
       budget has approved a financial plan submitted by the administering
10
       agency in such detail as required by the director of the budget.
11
       Notwithstanding any other law to the contrary, the amounts appropri-
12
       ated herein may be suballocated or transferred to any state depart-
13
       ment, agency, or public authority for the purposes stated herein
14
        (08212003) (30917) ... 5,000,000 ........................ (re. $5,000,000)
   By chapter 54, section 1, of the laws of 2019:
15
16
     For allocation as follows: For the purposes of a mobile and manufac-
17
        tured home advantage program to fund loans and grants for the acqui-
18
       sition, demolition, or replacement and/or repair of mobile or manu-
19
       factured homes and/or mobile or manufactured home parks. No funds
20
       shall be expended from this appropriation until the director of the
21
       budget has approved a financial plan submitted by the administering
22
        agency in such detail as required by the director of the budget.
23
     Notwithstanding any other law to the contrary, the amounts appropri-
24
       ated herein may be suballocated or transferred to any state depart-
25
       ment, agency, or public authority for the purposes stated herein
26
        (08211903) (30917) ... 5,000,000 ........................ (re. $3,748,000)
27
   MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
28
     PROGRAM (CCP)
29
     Capital Projects Funds - Other
30
     Housing Assistance Fund
31
     Housing Assistance Account - 31801
     Preservation of Facilities Purpose
32
   By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
33
       section 4, of the laws of 2009:
34
35
     For allocation as follows: For services and expenses related to the
36
       New York state housing finance agency's Mitchell Lama Rehabilitation
       and Preservation Program and the All Affordable Program (08ML0803)
37
38
        (31419) ... 10,000,000 ...... (re. $5,911,000)
39
   NEW FACILITIES (CCP)
40
     Capital Projects Funds - Federal
41
     Federal Capital Projects Fund
42
     Federal Capital Projects Account - 31350
43
     New Facilities Purpose
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2021:

3 For expenditure of funds made available pursuant to the CranstonGon-4 zales National Affordable Housing Act (, being P.L. 101-625) for 5 activities authorized pursuant to article XXIV of the Private Hous-6 ing Finance Law. Notwithstanding any other provision of law, 7 \$76,800,000 of the amount appropriated herein shall be used for 8 payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made 9 10 available under the HOME Investment Partnership Program to pay State 11 personal service and fringe benefit costs related to administration 12 of the HOME program. Such funds allocated for administration shall 13 be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law 14 15 (08019107) (31414) ... 125,132,000 (re. \$10,027,000)

16 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

- 17 Capital Projects Funds Other
- 18 Housing Program Fund
- 19 Housing Trust Fund Corporation Account 31851
- 20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

23 For the purposes of capital projects and other improvements to address 24 issues including, but not limited to lead at housing developments 25 owned or operated by the New York city housing authority, pursuant 26 to a plan approved by the director of the budget, in consultation 27 with the New York city housing authority chair and the dormitory 28 authority of the state of New York; provided further to the extent 29 practicable, the New York city housing authority in its adminis-30 tration of such funds shall include employment opportunities for 31 NYCHA tenants consistent with section 3 of the housing and urban 32 development act of 1968. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or 33 34 public authority for the purposes stated herein (08191907) (30913) ... 100,000,000 (re. \$100,000,000) 35

36 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

38 For the purpose of capital projects and other improvements to address 39 issues relating to conditions of governance and habitability, 40 including but not limited to, heating, mold, or lead, and other such 41 conditions affecting the health and safety of tenants at housing 42 developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropri-43 44 ated herein shall be made available pursuant to a plan established 45 under section 402-d of the public housing law. All work conducted 46 utilizing the funds appropriated herein must be conducted exclusive-47 ly in accordance with the terms and conditions of the plan described 48 therein; provided further to the extent practicable, the New York

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

city housing authority in its administration of such funds shall 1 include employment opportunities for NYCHA tenants consistent with 2 section 3 of the housing and urban development act of 1968. Notwith-3 4 standing any law to the contrary, no funds made available pursuant 5 to chapter 54 of the laws of 2017 for capital projects and other 6 improvements related to housing developments owned or operated by 7 the New York city housing authority shall be allocated until the 8 establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or 9 10 transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) 11 12 250,000,000 (re. \$250,000,000) 13 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) Capital Projects Funds - Other 14 15 Housing Program Fund 16 Housing Trust Fund Corporation Account - 31851 17 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 18 19 For allocation as follows: For services and expenses of a public hous-20 ing modernization program. Of the amount appropriated herein, the 21 sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds 22 23 shall be expended from this appropriation until the director of the 24 budget has approved a financial plan submitted by the housing trust 25 fund corporation on behalf of the public housing modernization 26 program in such detail as required by the director of the budget. 27 Up to 5 percent of the funds appropriated herein may be used for 28 administrative purposes (08062103) (31420) 29 6,400,000 (re. \$6,400,000) 30 By chapter 54, section 1, of the laws of 2020: 31 For allocation as follows: For services and expenses of a public hous-32 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities 33 34 associated with article XII of the public housing law. No funds 35 shall be expended from this appropriation until the director of the 36 budget has approved a financial plan submitted by the housing trust 37 fund corporation on behalf of the public housing modernization 38 program in such detail as required by the director of the budget. 39 Up to 5 percent of the funds appropriated herein may be used for 40 administrative purposes (08052003) (31420) 41 6,400,000 (re. \$6,400,000) By chapter 54, section 1, of the laws of 2019: 42 For allocation as follows: For services and expenses of a public hous-43 44 ing modernization program. Of the amount appropriated herein, the 45 sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds 46 47 shall be expended from this appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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budget has approved a financial plan submitted by the housing trust
1
2
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
3
     Up to 5 percent of the funds appropriated herein may be used for
4
5
       administrative purposes (08051903) (31420) .......
6
       6,400,000 ...... (re. $6,400,000)
7
   By chapter 54, section 1, of the laws of 2018:
     For allocation as follows: For services and expenses of a public hous-
8
       ing modernization program. Of the amount appropriated herein, the
9
10
       sum of $400,000 shall be allocated for capital project activities
       associated with article XII of the public housing law. No funds
11
12
       shall be expended from this appropriation until the director of the
13
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
14
15
       program in such detail as required by the director of the budget.
16
     Up to 5 percent of the funds appropriated herein may be used for
17
       administrative purposes (08051803) (31420) ..................
18
       6,400,000 ...... (re. $6,400,000)
   By chapter 54, section 1, of the laws of 2017:
19
     For allocation as follows: For services and expenses of a public hous-
20
21
       ing modernization program. Of the amount appropriated herein, the
       sum of $400,000 shall be allocated for capital project activities
22
       associated with article XII of the public housing law. No funds
23
24
       shall be expended from this appropriation until the director of the
25
       budget has approved a financial plan submitted by the housing trust
26
       fund corporation on behalf of the public housing modernization
27
       program in such detail as required by the director of the budget.
28
     Up to 5 percent of the funds appropriated herein may be used for
29
       administrative purposes (08051703) (31420) ..................
30
       6,400,000 ...... (re. $6,400,000)
   By chapter 55, section 1, of the laws of 2016:
31
32
     For allocation as follows: For services and expenses of a public hous-
       ing modernization program. Of the amount appropriated herein, the
33
       sum of $400,000 shall be allocated for capital project activities
34
35
       associated with article XII of the public housing law. No funds
36
       shall be expended from this appropriation until the director of the
37
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
38
39
       program in such detail as required by the director of the budget.
40
     Up to 5 percent of the funds appropriated herein may be used for
41
       administrative purposes (08061603) (31420) ..................
42
       6,400,000 ..... (re. $6,400,000)
   By chapter 54, section 1, of the laws of 2015:
43
     For allocation as follows: For services and expenses of a public hous-
44
45
       ing modernization program. Of the amount appropriated herein, the
46
       sum of $400,000 shall be allocated for capital project activities
       associated with article XII of the public housing law. No funds
47
       shall be expended from this appropriation until the director of the
48
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6	budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) (31420)
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2014: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) (31420)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2013: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) (31420)
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2012: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) (31420)
43	PUBLIC HOUSING PRESERVATION PROGRAM (CCP)
44 45 46 47	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 1 section 1, of the laws of 2019: 3 For the purpose of substantial or moderate rehabilitation and/or the 4 demolition and replacement through new construction of site-specific 5 multi-family rental housing currently owned by public housing 6 authorities outside of New York city, or any affordable, low-income 7 or senior housing related purpose, including disaster recovery, 8 outside of New York city. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or 9 10 public authority for the purposes stated herein (08221903) (31378) 11 ... 20,000,000 (re. \$20,000,000) 12 PUBLIC HOUSING PROGRAM (CCP) Capital Projects Funds - Other 13 14 Housing Program 15 Housing Trust Fund Corporation Account - 31851 16 New Facilities Purpose By chapter 54, section 1, of the laws of 2021: 17 18 For services and expenses of a public housing program. Funds appropri-19 ated herein should be used for weatherization, heating needs, eleva-20 tors, lead remediation, and other critical maintenance projects for 21 public housing across the state. Of the amounts appropriated herein 22 \$200,000,000 shall be suballocated to the New York city housing 23 authority. Provided further that \$125,000,000 shall be distributed 24 to public housing throughout the state based on a plan submitted by 25 the division of housing and community renewal and approved by the 26 director of the budget (08252107) (31494) 27 325,000,000 (re. \$325,000,000) 28 STATE HOUSING BOND FUND (CCP) 29 Capital Projects Funds - Other 30 State Housing Bond Fund State Housing Bond Account - 30700 31 32 New Facilities Purpose 33 By chapter 955, section 4, of the laws of 1958, as amended by chapter 34 55, section 1, of the laws of 1996, for: 35 Loan contracts for low rent public housing. No funds shall be made 36 available until a plan which includes a draft request for proposals 37 has been submitted to the chairs of the senate and assembly housing 38 committees and approved by the director of the budget. In any event, 39 no expenditure shall be made pursuant to this appropriation prior to 40 October 1, 1994 (01347607) (80920) (re. \$7,294,000) 41 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 42 section 1, of the laws of 1996, for: 43 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

APPROPRIATIONS REAPPROPRIATIONS 1 0 66,819,000 2 Capital Projects Funds - Other _____ 3 0 4 All Funds 66,819,000 5 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Environmental Protection or Improvements Purpose By chapter 54, section 1, of the laws of 2019: 10 For services and expenses of the Hudson River park trust for projects 11 12 related to the development of the Hudson River park in coordination 13 with a matching payment by New York city in the amount of 14 \$23,000,000 (29HR1906) (42903) ... 23,000,000 (re. \$23,000,000) By chapter 54, section 1, of the laws of 2018: 15 16 For services and expenses of the Hudson River park trust for projects 17 related to the development of the Hudson River park in coordination 18 with a matching payment by New York city in the amount of 19 \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$43,735,000) 20 REGIONAL DEVELOPMENT (CCP) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Regional Development Purpose By chapter 55, section 1, of the laws of 2009: 24 25 For an advance by the state for the New York city costs of the Hudson 26 River Park project, and provided that the comptroller is authorized 27 and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the 28 budget, and provided further that no portion of this appropriation 29 30 shall be available until New York city has entered into an agreement 31 with the chairman of the Hudson River Park Trust, and such agreement 32 is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the 33 34 amount disbursed from this appropriation within 90 days after being 35 notified by the state of the disbursement of the appropriation by 36 the Hudson River Park Trust to its vendors. Such agreement shall 37 further provide that in the event amounts disbursed from this appro-38 priation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and 39 40 the comptroller shall, to the extent not otherwise prohibited by law 41 or state covenant, withhold such amount from the next succeeding 42 payment of per capita assistance to be apportioned to New York city 43 subject to the following limitations: prior to withholding amounts 44 due the state from the city, the comptroller shall pay in full any

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

16 By chapter 55, section 1, of the laws of 2008:

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For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) 25,000,000 (re. \$3,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 115,700,000 223,983,000 Capital Projects Funds - Federal 0 142,021,000
8 9	All Funds
10 11	IT INITIATIVE PROGRAM (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2208) (51919)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

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IT INITIATIVE PROGRAM (CCP)
 2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 3
 4
     Program Improvement/Change Purpose
 5
   By chapter 54, section 1, of the laws of 2021:
     For services and expenses related to technology equipment, software
 6
 7
       and services with a demonstrated return on investment or service
 8
       improvement, as well as the exploration and study of lower-cost
 9
       alternatives. Funds appropriated herein may be suballocated to any
10
       other state department, agency, or public benefit corporation, to
11
       achieve this purpose (00IT2108) (51919) ......
12
       95,700,000 ..... (re. $95,700,000)
   By chapter 54, section 1, of the laws of 2020:
13
14
     For services and expenses related to technology equipment, software
15
       and services with a demonstrated return on investment or service
16
       improvement, as well as the exploration and study of lower-cost
17
       alternatives. Funds appropriated herein may be suballocated to any
18
       other state department, agency, or public benefit corporation, to
19
       achieve this purpose (00IT2008) (51919) ......
20
       95,700,000 ..... (re. $76,808,000)
   By chapter 54, section 1, of the laws of 2019:
21
22
     For services and expenses related to technology equipment, software
23
       and services with a demonstrated return on investment or service
24
       improvement, as well as the exploration and study of lower-cost
25
       alternatives. Funds appropriated herein may be suballocated to any
26
       other state department, agency, or public benefit corporation, to
       achieve this purpose. Provided further that $10,000,000 of the funds
27
       appropriated herein shall be suballocated to the statewide financial
28
29
       system for enterprise technology and financial application invest-
30
       ments, pursuant to a plan approved by the division of budget
31
       (00IT1908) (51919) ... 95,700,000 ...... (re. $17,568,000)
   By chapter 54, section 1, of the laws of 2018:
32
33
     For services and expenses related to technology equipment, software
34
       and services with a demonstrated return on investment or service
35
       improvement, as well as the exploration and study of lower-cost
36
       alternatives. Funds appropriated herein may be suballocated to any
37
       other state department, agency, or public benefit corporation, to
38
       achieve this purpose (00IT1808) (51919) ......
39
       85,700,000 ..... (re. $11,653,000)
40
   By chapter 54, section 1, of the laws of 2017:
     For services and expenses related to technology equipment, software
41
       and services with a demonstrated return on investment or service
42
43
       improvement, as well as the exploration and study of lower-cost
44
       alternatives. Funds appropriated herein may be suballocated to any
45
       other state department, agency, or public benefit corporation, to
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OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2	achieve this purpose (00IT1708) (51919)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2016: For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lowercost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1608) (51919)
11 12 13 14	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Information Technology Capital Financing Account - 32215 Program Improvement/Change Purpose
15 16 17 18 19	By chapter 54, section 1, of the laws of 2014: Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
20 21 22 23	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Program Improvement/Change Purpose
24 25 26 27 28	By chapter 54, section 1, of the laws of 2020: For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) (51919) 150,000,000 (re. \$142,021,000)

DEPARTMENT OF LAW

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 6,500,000 4,995,000
7 8	All Funds
9 10	IT INITIATIVE PROGRAM (CCP) 6,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012208) (51919) 6,500,000

DEPARTMENT OF LAW

1	IT INITIATIVE PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) 6,000,000 (re. \$4,010,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2019: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) 2,000,000 (re. \$714,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011808) (51919) 1,000,000 (re. \$109,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2017: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) 5,000,000 (re. \$71,000)
21 22 23 24	By chapter 55, section 1, of the laws of 2016: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) (51919) 10,000,000 (re. \$91,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 102,000,000 685,768,000
7 8	All Funds
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 79,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032289) (11826)
22 23 24 25	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2207) (11828)
37 38 39 40	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827) 40,000,000
9 10 11 12	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Opioid Settlement Capital Account New Facilities Purpose
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For the acquisition of property, design, construction, and rehabilitation of facilities for the purpose of expanding access to addiction treatment services associated with the implementation of statewide opioid settlement agreements. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, funding made available pursuant to this appropriation may be transferred to the dormitory authority of the state of New York. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (530S2207)
32 33	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
37 38 39 40 41 42 43	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	supervision, inspection, studies, appraisals, surveys, testing and environ-mental impact statements for new projects (53PP2230) (81088)
5 6 7 8	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
9 10 11 12 13 14 15 16 17 18 19 20	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2230) (81088)
21 22	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
26 27 28 29	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM22MO) (81107)
30 31	INSTITUTIONAL SERVICES PROGRAM (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
35 36 37 38 39 40 41 42	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2289) (11833)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose	
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22203) (81040)	
22	NON-BONDABLE PROJECTS (CCP)	Λ
23		-
	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose	_

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2021: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2020: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2018: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826)
40 41 42 43	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020: For services and expenses approved by the office of addiction services and supports related to chemical dependency detection, prevention,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5	treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) 5,014,000
6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2013: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) (11826)
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826)
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2009: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826)
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) (11826)
41 42 43 44	By chapter 54, section 1, of the laws of 2007: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

4 Capital Projects Funds - Other

5 Capital Projects Fund - 30000

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6 Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabiliof facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) ... 10,000,000 .. (re. \$1,907,000)

- 40 Capital Projects Funds Other
- 41 Mental Hygiene Facilities Capital Improvement Fund
- 42 OASAS-Community Facilities Account 32305
- 43 New Facilities Purpose
- 44 By chapter 54, section 1, of the laws of 2021:
- 45 For the acquisition of property, design, construction and extensive
- 46 rehabilitation of facilities for the purpose of delivering chemical

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6	dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2107) (11828)
7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2007) (11828)
16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1907) (11828)
26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828)
11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828)
21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1007) (11828)
31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0907) (11828)
41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0807) (11828) (re. \$6,725,000)
5 6 7	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive
8 9	rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-
10	ture shall be made from this appropriation until a spending plan for
11	proposed projects has been submitted by the commissioner of the
12	office of addiction services and supports and approved by the direc-
13	tor of the budget (53AA0707) (11828)
14	27,423,000 (re. \$247,000)
15	For the acquisition of property, design, construction and rehabili-
16	tation of facilities for the purpose of delivering chemical depend-
17	ence services, which may include 100 community residential treatment
18	beds in Suffolk and Nassau counties, to be developed for operation
19	by voluntary-operated or local government operated chemical depend-
20	ency treatment providers. Notwithstanding any other inconsistent
21 22	provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency
23	facilities. Notwithstanding any other inconsistent provision of law,
24	and subject to approval of the director of the budget, funds from
25	this appropriation may be paid to the dormitory authority of the
26	state of New York or the office of general services to the design
27	and construction management account pursuant to one or more certif-
28	icates approved by the director of the budget for purposes of carry-
29	ing out the projects provided for herein. No expenditure shall be
30	made from this appropriation until a spending plan for the proposed
31	projects has been submitted by the commissioner of the office of
32	addiction services and supports and approved by the director of the
33	budget (53010707) (11829) 26,600,000 (re. \$20,221,000)
34 35	For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical depend-
36	ence services, which may include 100 intensive residential and/or
37	community residential beds for veterans, to be developed for opera-
38	tion by voluntary-operated or local government operated chemical
39	dependency treatment providers. Notwithstanding any other inconsist-
40	ent provision of law, the moneys hereby appropriated may support up
41	to 100 percent of approved capital costs of such chemical dependency
42	facilities.
43	Notwithstanding any other inconsistent provision of law, and subject
44	to approval of the director of the budget, funds from this appropri-
45	ation may be paid to the dormitory authority of the state of New
46 47	York or the office of general services to the design and construction management account pursuant to one or more certificates
48	approved by the director of the budget for purposes of carrying out
49	the projects provided for herein. No expenditure shall be made from
-	5

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1
       this appropriation until a spending plan for the proposed projects
 2
       has been submitted by the commissioner of the office of addiction
 3
       services and supports and approved by the director of the budget
 4
       (53020707) (11830) ... 25,400,000 ......................... (re. $7,586,000)
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 5
       section 1, of the laws of 2020:
 6
 7
     For the acquisition of property design, construction and rehabili-
 8
       tation of facilities for the purpose of delivering chemical depend-
 9
       ence services, which may include 108 beds for adolescents and/or
10
       women and their children, to be developed for operation by voluntar-
11
       y-operated or local government operated chemical dependency treat-
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       ment providers. Notwithstanding any other inconsistent provision of
13
       the law, the moneys hereby appropriated may support up to 100
14
       percent of approved capital costs of such chemical dependency facil-
15
       ities. Notwithstanding any other inconsistent provision of the law,
16
       and subject to approval of the director of the budget, funds from
17
       this appropriation may be paid to the dormitory authority of the
18
       state of New York or the office of general services to the design
19
       and construction management account pursuant to one or more certif-
20
       icates approved by the director of the budget for purposes of carry-
21
       ing out the projects provided for herein. No expenditure shall be
22
       made from this appropriation until a spending plan for the proposed
23
       projects has been submitted by the commissioner of the office of
24
       addiction services and supports and approved by the director of the
25
       budget (53010607) (11831) ... 24,900,000 ...... (re. $6,709,000)
26
     Capital Projects Funds - Other
27
     Mental Hygiene Facilities Capital Improvement Fund
28
     OASAS-Community Facilities Account - 32305
29
     Preservation of Facilities Purpose
30
   By chapter 54, section 1, of the laws of 2021:
31
     For alterations and improvements for preservation of various facili-
32
       ties including rehabilitation projects and the acquisition of prop-
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       erty, provided, however, that no expenditures may be made from this
34
       appropriation until a comprehensive plan of projects has been
35
       approved by the director of the budget (53032103) (11827) ......
36
       40,000,000 ..... (re. $40,000,000)
37
   By chapter 54, section 1, of the laws of 2020:
38
     For alterations and improvements for preservation of various facili-
39
       ties including rehabilitation projects and the acquisition of prop-
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       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
41
42
       approved by the director of the budget (53032003) (11827) ......
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       30,000,000 ..... (re. $30,000,000)
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44 By chapter 54, section 1, of the laws of 2019:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2018: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2013: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2012: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2011: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827)
42 43 44	By chapter 54, section 1, of the laws of 2009: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2008: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2007: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2005: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) (11827)
33 34 35 36	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change Purpose
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

limited to the provision of housing services for affected populations.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) ... 10,000,000 (re. \$10,000,000)

19 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabiliof facilities to expand substance abuse supports and tation services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 (re. \$7,138,000)

44 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 45 Capital Projects Funds Other
- 46 Capital Projects Fund 30000

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47 Preparation of Plans Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

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By chapter 54, section 1, of the laws of 2021:
 2
     For payment to the design and construction management account of the
 3
       centralized services fund of the New York state office of general
 4
       services or to the dormitory authority of the state of New York for
 5
       the purpose of preparation and review of plans, specifications,
 6
       estimates,
                  services, construction management and supervision,
 7
       inspection, studies, appraisals, surveys, testing and environmental
 8
       impact statements for new projects (53PP2130) (81088) ......
 9
       4,000,000 ...... (re. $4,000,000)
10
   By chapter 54, section 1, of the laws of 2020:
11
     For payment to the design and construction management account of the
12
       centralized services fund of the New York state office of general
13
       services or to the dormitory authority of the state of New York for
14
       the purpose of preparation and review of plans, specifications,
15
       estimates, services, construction management and supervision,
16
       inspection, studies, appraisals, surveys, testing and environmental
17
       impact statements for new projects (53PP2030) (81088) ......
18
       4,000,000 ...... (re. $4,000,000)
19
   By chapter 54, section 1, of the laws of 2019:
20
     For payment to the design and construction management account of the
21
       centralized services fund of the New York state office of general
22
       services or to the dormitory authority of the state of New York for
23
       the purpose of preparation and review of plans, specifications,
24
       estimates, services,
                             construction management and supervision,
25
       inspection, studies, appraisals, surveys, testing and environmental
26
       impact statements for new projects (53PP1930) (81088) ......
27
       28
   By chapter 54, section 1, of the laws of 2018:
29
     For payment to the design and construction management account of the
30
       centralized services fund of the New York state office of general
31
       services or to the dormitory authority of the state of New York for
32
       the purpose of preparation and review of plans, specifications,
33
       estimates, services,
                             construction management and supervision,
34
       inspection, studies, appraisals, surveys, testing and environmental
       impact statements for new projects (53PP1830) (81088) ......
35
36
       5,000,000 ...... (re. $1,866,000)
37
     Capital Projects Funds - Other
38
     Mental Hygiene Facilities Capital Improvement Fund
39
     DASNY-OASAS Administration Account - 32308
40
     Preparation of Plans Purpose
   By chapter 54, section 1, of the laws of 2021:
41
42
     For payment to the design and construction management account of the
43
       centralized services fund of the New York state office of general
44
       services or to the dormitory authority of the state of New York for
       the purpose of preparation and review of plans, specifications,
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DEPARTMENT OF MENTAL HYGIENE

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1 2 3 4	estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2130) (81088)
5	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
9 10 11 12	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM21MO) (81107) 3,000,000 (re. \$2,533,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM20MO) (81107) 3,000,000
17	INSTITUTIONAL SERVICES PROGRAM (CCP)
18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2021: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2020: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2018: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833)
15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2016: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2015: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833)
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2014: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833)
12	Dr. about or E4 goation 1 of the large of 2012:

43 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2010: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) (11833)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2009: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2007: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833)
42 43 44	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Preservation of Facilities Purpose

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2
    By chapter 54, section 1, of the laws of 2021:
 3
     For alterations and improvements for preservation of various facili-
 4
       ties including rehabilitation projects, provided, however, that no
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       expenditures may be made from this appropriation until a comprehen-
 б
       sive plan of projects has been approved by the director of the budg-
 7
       et. This appropriation may be used for the cost of potential claims
 8
       against contracts awarded by the dormitory authority of the state of
 9
            York. Upon request of the commissioner of the office of
10
       addiction services and supports and approval by the director of the
       budget, this appropriation may be transferred or suballocated to any
11
12
       other department, agency, or public authority (53A22103) (81040) ...
13
        10,000,000 ..... (re. $10,000,000)
14
   By chapter 54, section 1, of the laws of 2020:
15
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that no
16
17
       expenditures may be made from this appropriation until a comprehen-
       sive plan of projects has been approved by the director of the budg-
18
19
       et. This appropriation may be used for the cost of potential claims
20
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the
21
22
23
       budget, this appropriation may be transferred or suballocated to any
24
       other department, agency, or public authority (53A22003) (81040) ...
25
       10,000,000 ..... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
26
27
       section 1, of the laws of 2020:
28
     For alterations and improvements for preservation of various facili-
29
       ties including rehabilitation projects, provided, however, that no
30
        expenditures may be made from this appropriation until a comprehen-
       sive plan of projects has been approved by the director of the budg-
31
32
       et. This appropriation may be used for the cost of potential claims
33
       against contracts awarded by the dormitory authority of the state of
34
       New York. Upon request of the commissioner of the office of
35
       addiction services and supports and approval by the director of the
36
       budget, this appropriation may be transferred or suballocated to any
37
       other department, agency, or public authority (53A21903) (81040) ...
38
       10,000,000 ..... (re. $10,000,000)
    By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
39
40
        section 1, of the laws of 2020:
41
      For alterations and improvements for preservation of various facili-
42
       ties including rehabilitation projects, provided, however, that no
43
       expenditures may be made from this appropriation until a comprehen-
44
       sive plan of projects has been approved by the director of the budg-
45
       et. This appropriation may be used for the cost of potential claims
46
       against contracts awarded by the dormitory authority of the state of
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

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1
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
2
3
       budget, this appropriation may be transferred or suballocated to any
4
       other department, agency, or public authority (53A21803) (81040) ...
5
       By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6
7
       section 1, of the laws of 2020:
8
     For alterations and improvements for preservation of various facili-
9
       ties including rehabilitation projects, provided, however, that no
10
       expenditures may be made from this appropriation until a comprehen-
11
       sive plan of projects has been approved by the director of the budg-
12
       et. This appropriation may be used for the cost of potential claims
13
       against contracts awarded by the dormitory authority of the state of
14
           York. Upon request of the commissioner of the office of
15
       addiction services and supports and approval by the director of the
16
       budget, this appropriation may be transferred or suballocated to any
17
       other department, agency, or public authority (53A21703) (81040) ...
18
       15,000,000 ..... (re. $12,705,000)
19
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
20
       section 1, of the laws of 2020:
21
     For alterations and improvements for preservation of various facili-
22
       ties including rehabilitation projects, provided, however, that no
23
       expenditures may be made from this appropriation until a comprehen-
24
       sive plan of projects has been approved by the director of the budg-
25
       et. This appropriation may be used for the cost of potential claims
26
       against contracts awarded by the dormitory authority of the state of
27
       New York. Upon request of the commissioner of the office of
28
       addiction services and supports and approval by the director of the
29
       budget, this appropriation may be transferred or suballocated to any
30
       other department, agency, or public authority (53A21603) (81040) ...
31
       By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
32
33
       section 1, of the laws of 2020:
34
     For alterations and improvements for preservation of various facili-
35
       ties including rehabilitation projects, provided, however, that no
36
       expenditures may be made from this appropriation until a comprehen-
37
       sive plan of projects has been approved by the director of the budg-
38
       et. This appropriation may be used for the cost of potential claims
39
       against contracts awarded by the dormitory authority of the state of
40
       New York. Upon request of the commissioner of the office of
41
       addiction services and supports and approval by the director of the
42
       budget, this appropriation may be transferred or suballocated to any
43
       other department, agency, or public authority (53A21503) (81040) ...
44
       3,000,000 ..... (re. $2,611,000)
45
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
46
       section 1, of the laws of 2020:
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 8 9 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21303) (81040) ... 10 18,000,000 (re. \$2,504,000) 11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 12 13 section 1, of the laws of 2020: 14 For alterations and improvements for preservation of various facili-15 ties including rehabilitation projects, provided, however, that no 16 expenditures may be made from this appropriation until a comprehen-17 sive plan of projects has been approved by the director of the budg-18 This appropriation may be used for the cost of potential claims 19 against contracts awarded by the dormitory authority of the state of 20 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 21 budget, this appropriation may be transferred or suballocated to any 22 23 other department, agency, or public authority (53A21203) (81040) ... 24 3,000,000 (re. \$237,000) 25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 section 1, of the laws of 2020: For alterations and improvements for preservation of various facili-27 ties including rehabilitation projects, provided, however, that no 28 29 expenditures may be made from this appropriation until a comprehen-30 sive plan of projects has been approved by the director of the budg-31 et. This appropriation may be used for the cost of potential claims 32 against contracts awarded by the dormitory authority of the state of 33 New York. Upon request of the commissioner of the office of 34 addiction services and supports and approval by the director of the 35 budget, this appropriation may be transferred or suballocated to any 36 other department, agency, or public authority (53A21103) (81040) ... 7,000,000 (re. \$1,741,000) 37 38 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 39 section 1, of the laws of 2020: 40 For alterations and improvements for preservation of various facili-41 ties including rehabilitation projects, provided, however, that no 42 expenditures may be made from this appropriation until a comprehen-43 sive plan of projects has been approved by the director of the budg-44 et. This appropriation may be used for the cost of potential claims 45 against contracts awarded by the dormitory authority of the state of 46 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 47

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21003) (81040) 3,000,000
4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20903) (81040) 3,000,000
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20803) (81040) 3,000,000
30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20703) (81040) 1,000,000
43 44 45 46	By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20603) (81040) 7,800,000
10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated toany other department, agency, or public authority (53PR0303) (81040)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53PR0103) (81040)
38	NON-BONDABLE PROJECTS (CCP)
39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose
42 43 44 45	By chapter 54, section 1, of the laws of 2021: For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7	Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2021 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB21NB) (81042) 1,000,000 (re. \$1,000,000)
8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2020: For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2020 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon

request of the commissioner of the office of addiction services and

supports and approval by the director of the budget, this appropri-

ation may be transferred to the dormitory authority of the state of New York (53NB20NB) (81042) \dots 1,000,000 \dots (re. \$30,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 444,472,000 2,669,644,000
7 8	All Funds
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 33 34 36 46 46 46 46 46 46 46 46 46 46 46 46 46	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501122A4) (37015) 6,000,000 Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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For
          the
                 acquisition
                                of
                                     property,
 2
     construction and rehabilitation of new
 3
      facilities and/or relocation of existing
 4
     community mental health facilities under
 5
     the auspice of municipalities and other
 6
     public
             and not-for-profit
                                     agencies,
 7
     approved by the commissioner of the office
     of mental health, pursuant to article 41
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 9
     of the mental hygiene law. Additionally,
     this appropriation may be used for payment
10
          personal
11
                     service
                             and nonpersonal
12
     service, including fringe benefits related
13
      to the administration of the community
14
     capital program provided by the office of
15
     mental health for new and reappropriated
16
     community capital projects. Upon request
17
     of the commissioner of mental health and
     approval by the director of the budget,
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19
      this appropriation may be transferred to
20
     the dormitory authority of the state of
21
     New York (500122A4) (37015) ..... 5,722,000
22
   For
          the
                 acquisition
                               of property,
     construction, and rehabilitation of new
23
24
      facilities and/or relocation of existing
25
     community mental health facilities under
26
     the auspice of municipalities and other
27
     public
              and not-for-profit
                                    agencies,
28
     approved by the commissioner of the office
29
     of mental health, pursuant to article 41
30
          the mental hygiene law (50CR22A4)
      (37024) ..... 60,000,000
31
32
    For services and expenses of municipalities
33
           not-for-profit
                          agencies licensed,
     and
     certified, or approved by the office of mental health, to support increased capac-
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36
      ity and expansion of mental health and
37
      substance use treatment services which may
      include but not be limited to intensive
38
     crisis stabilization centers, intensive
39
     mobile treatment, low barrier housing,
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41
     supportive and reentry transitional hous-
42
                 inpatient
                            alternatives
           and
43
     detention and treatment. A portion of this
44
     appropriation may be suballocated to the
45
     office of addiction services and supports
46
           services and expenses related to
47
     expanding mental health and substance use
48
      treatment services (50IC22A4) ...... 10,000,000
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2	NON-BONDABLE PROJECTS (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi- ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appro- priation may be transferred to the dormi- tory authority of the state of New York (500522NB) (81042)
21 22	STATE MENTAL HEALTH FACILITIES (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2022-23

1 been approved by the director of the budg-2 et. Additionally, this appropriation may 3 be used for payment to the design and 4 construction management account of the 5 centralized services fund of the New York 6 state office of general services or to the 7 dormitory authority of the state of New York for the purpose of preparation and 8 9 review of plans, specifications, esti-10 mates, services, construction management 11 supervision, inspection, studies, appraisals, surveys, testing and environ-12 13 mental impact statements for new, existing 14 and reappropriated capital projects and 15 programs. Upon request of the commissioner 16 of mental health and approval by the 17 director of the budget, this appropriation 18 may be transferred to the dormitory 19 authority of the state of New 20 Furthermore, upon approval of the director 21 of the budget, funds from this appropri-22 ation may be suballocated or transferred any department, agency, or public 23 24 25 Capital Projects Funds - Other 26 Mental Hygiene Facilities Capital Improvement Fund 27 MH Capital Improvement Account - 32309 28 Infrastructure Purpose 29 For payment of the cost of land acquisition, 30 construction, reconstruction, rehabili-31 tation and improvements, including the 32 preparation of designs, plans, specifica-33 tions and estimates, for new, existing and 34 reappropriated capital projects 35 programs including, but not limited to, 36 preparation of plans, administration, maintenance and improvement of existing 37 38 facilities, new facilities, energy conser-39 vation, environmental protection 40 improvement, health and safety, preserva-41 of facilities, accreditation and 42 program improvement or program changes; 43 provided, however, that no expenditures 44 may be made from this appropriation until 45 a comprehensive plan of projects has been 46 approved by the director of the budget. 47 This appropriation may be used for payment 48 personal service and nonpersonal

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1	service, including fringe benefits, and
2	indirect cost recovery, related to the
3	administration of the capital projects and
4	programs provided by the office of mental
5	health. Additionally, this appropriation
6	may be used for payment to the design and
7	construction management account of the
8	centralized services fund of the New York
9	state office of general services or to the
10	dormitory authority of the state of New
11	York for the purpose of preparation and
12	review of plans, specifications, esti-
13	mates, services, construction management
14	and supervision, inspection, studies,
15	appraisals, surveys, testing and environ-
16	mental impact statements for new and
17	existing projects. Upon request of the
18	commissioner of mental health and approval
19	by the director of the budget, this appro-
20	priation may be suballocated or trans-
21	ferred to any department, agency, or
22	public authority (50A422A4) (37017) 275,000,000
	Pastro addiction (3011122111) (37017) 273,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

- 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose
- 5 By chapter 54, section 1, of the laws of 2021:
- 6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 10 payment to the design and construction management account of the 11 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, 14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated 17 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 18 commissioner of the office of mental health may provide state aid 19 grants of up to 100 per centum of reasonable capital costs associ-20 ated with the acquisition, rehabilitation, and/or improvements 21 22
- 23 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:
- 25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for 30 payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, ifications, estimates, services, construction management and super-33 34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 36 provision of law, within the amounts hereby appropriated, the 37 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associ-40 ated with the acquisition, rehabilitation, and/or improvements 41
- 42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
- State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 violations, health and safety issues, and/or structural/mechanical 2 deficiencies. Additionally, this appropriation may be used for 3 payment to the design and construction management account of the 4 centralized services fund of the New York state office of general 5 services for the purpose of preparation and review of plans, spec-6 ifications, estimates, services, construction management and super-7 vision, inspection, studies, appraisals, surveys, testing and envi-8 ronmental impact statements for new, existing and reappropriated 9 capital projects and programs. Notwithstanding any inconsistent 10 provision of law, within the amounts hereby appropriated, the 11 commissioner of the office of mental health may provide state aid 12 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 13 14 (501119A4) (37015) ... 6,000,000 (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) ... 6,000,000 (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 35 section 1, of the laws of 2021: 36 State aid to municipalities and other public and not-for-profit agen-

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) ... 6,000,000 (re. \$4,947,000)

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

7 State aid to municipalities and other public and not-for-profit agen-8 cies for acquisition, rehabilitation, and/or improvements to exist-9 ing community mental health facilities as required to address code 10 violations, health and safety issues, and/or structural/mechanical 11 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 12 13 centralized services fund of the New York state office of general 14 services for the purpose of preparation and review of plans, 15 ifications, estimates, services, construction management and super-16 vision, inspection, studies, appraisals, surveys, testing and envi-17 ronmental impact statements for new, existing and reappropriated 18 capital projects and programs. Notwithstanding any inconsistent 19 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 23 (501116A4) (37015) ... 6,000,000 (re. \$3,140,000)

- 24 Capital Projects Funds Other
- 25 Capital Projects Fund 30000
- 26 Minor Rehabilitation Purpose
- 27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2021:

29 State aid to municipalities and other public and not-for-profit agen-30 cies for acquisition, rehabilitation, and/or improvements to exist-31 ing community mental health facilities as required to address code 32 violations, health and safety issues, and/or structural/mechanical 33 deficiencies. Additionally, this appropriation may be used for 34 payment to the design and construction management account of the 35 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-36 37 ifications, estimates, services, construction management and super-38 vision, inspection, studies, appraisals, surveys, testing and envi-39 ronmental impact statements for new, existing and reappropriated 40 capital projects and programs. Notwithstanding any inconsistent 41 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 42 43 grants of up to 100 per centum of reasonable capital costs associ-44 ated with the acquisition, rehabilitation, and/or improvements 45 (50101389) (36972) ... 6,000,000 (re. \$3,937,000)

507 12654-11-2

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 14 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 21 section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2021:

41 State aid to municipalities and other public and not-for-profit agen-42 cies for acquisition, rehabilitation, and/or improvements to exist-43 ing community mental health facilities as required to address code 44 violations, health and safety issues, and/or structural/mechanical 45 deficiencies. Additionally, this appropriation may be used for 46 payment to the design and construction management account of 47 centralized services fund of the New York state office of general 48 services for the purpose of preparation and review of plans, spec-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ifications, estimates, services, construction management and super-2 vision, inspection, studies, appraisals, surveys, testing and envi-3 ronmental impact statements for new, existing and reappropriated 4 capital projects and programs. Notwithstanding any inconsistent 5 provision of law, within the amounts hereby appropriated, the 6 commissioner of the office of mental health may provide state aid 7 grants of up to 100 per centum of reasonable capital costs associ-8 ated with the acquisition, rehabilitation, and/or improvements 9 (50101089) (36972) ... 6,000,000 (re. \$332,000)

10 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

29 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 30 section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) (36972) ... 6,000,000 (re. \$166,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 (re. \$632,000)

20 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2021:

22 State aid to municipalities and other public and not-for-profit agen-23 cies for acquisition, rehabilitation, and/or improvements to exist-24 ing community mental health facilities as required to address code 25 violations, health and safety issues, and/or structural/mechanical 26 deficiencies. Additionally, this appropriation may be used for 27 payment to the design and construction management account of the 28 centralized services fund of the New York state office of general 29 services for the purpose of preparation and review of plans, spec-30 ifications, estimates, services, construction management and super-31 vision, inspection, studies, appraisals, surveys, testing and envi-32 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 33 34 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 35 36 grants of up to 100 per centum of reasonable capital costs associ-37 ated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 (re. \$111,000) 38

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 New Facilities Purpose

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- 42 By chapter 54, section 1, of the laws of 1994, for:
- State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction
- 45 and rehabilitation of community mental health facilities and associ-
- ated programs including, but not limited to, article 28 or article
- 31 community mental health facilities or supported housing beds, and

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

for state aid grants for facilities intended to serve mentally ill 2 persons (50239407) (36973) ... 16,070,000 (re. \$309,000) 3 Capital Projects Funds - Other 4 Mental Health Facilities Capital Improvement Fund 5 OMH-Community Facilities Account - 32303 6 Infrastructure Purpose 7 By chapter 54, section 1, of the laws of 2021: 8 For the acquisition of property, construction and rehabilitation of 9 new facilities and/or relocation of existing community mental health 10 facilities under the auspice of municipalities and other public and 11 not-for-profit agencies, approved by the commissioner of the office 12 of mental health, pursuant to article 41 of the mental hygiene law. 13 Additionally, this appropriation may be used for payment of personal 14 service and nonpersonal service, including fringe benefits related 15 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 16 17 capital projects. Upon request of the commissioner of mental health 18 approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York 19 20 (500121A4) (37015) ... 5,722,000 (re. \$5,722,000) For the acquisition of property, construction, and rehabilitation of 21 22 new facilities and/or relocation of existing community mental health 23 facilities under the auspice of municipalities and other public and 24 not-for-profit agencies, approved by the commissioner of the office 25 of mental health, pursuant to article 41 of the mental hygiene law 26 27 By chapter 54, section 1, of the laws of 2020: 28 For the acquisition of property, construction and rehabilitation of 29 new facilities and/or relocation of existing community mental health 30 facilities under the auspice of municipalities and other public and 31 not-for-profit agencies, approved by the commissioner of the office 32 of mental health, pursuant to article 41 of the mental hygiene law. 33 Additionally, this appropriation may be used for payment of personal 34 service and nonpersonal service, including fringe benefits related 35 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 36 37 capital projects. Upon request of the commissioner of mental health 38 and approval by the director of the budget, this appropriation may 39 be transferred to the dormitory authority of the state of New York 40 (500120A4) (37015) ... 5,722,000 (re. \$5,108,000) 41 For the acquisition of property, construction, and rehabilitation of 42 new facilities and/or relocation of existing community mental health 43 facilities under the auspice of municipalities and other public and 44 not-for-profit agencies, approved by the commissioner of the office 45 of mental health, pursuant to article 41 of the mental hygiene law 46 (50CR20A4) (37024) ... 60,000,000 (re. \$58,118,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2019:
 2
     For the acquisition of property, construction and rehabilitation of
 3
       new facilities and/or relocation of existing community mental health
 4
       facilities under the auspice of municipalities and other public and
 5
       not-for-profit agencies, approved by the commissioner of the office
 6
       of mental health, pursuant to article 41 of the mental hygiene law.
 7
       Additionally, this appropriation may be used for payment of personal
 8
       service and nonpersonal service, including fringe benefits related
 9
       to the administration of the community capital program provided by
10
       the office of mental health for new and reappropriated community
11
       capital projects. Upon request of the commissioner of mental health
12
       and approval by the director of the budget, this appropriation may
13
       be transferred to the dormitory authority of the state of New York
14
       (500119A4) (37015) ... 5,722,000 ...... (re. $4,813,000)
15
     For the acquisition of property, construction, and rehabilitation of
16
       new facilities and/or relocation of existing community mental health
17
       facilities under the auspice of municipalities and other public and
18
       not-for-profit agencies, approved by the commissioner of the office
19
       of mental health, pursuant to article 41 of the mental hygiene law
       (50CR19A4) (37024) ... 60,000,000 ...... (re. $49,508,000)
20
21
   By chapter 54, section 1, of the laws of 2018:
22
     For the acquisition of property, construction and rehabilitation of
23
       new facilities and/or relocation of existing community mental health
24
       facilities under the auspice of municipalities and other public and
25
       not-for-profit agencies, approved by the commissioner of the office
26
       of mental health, pursuant to article 41 of the mental hygiene law.
       Additionally, this appropriation may be used for payment of personal
27
28
       service and nonpersonal service, including fringe benefits related
29
       to the administration of the community capital program provided by
30
       the office of mental health for new and reappropriated community
31
       capital projects. Upon request of the commissioner of mental health
32
       and approval by the director of the budget, this appropriation may
33
       be transferred to the dormitory authority of the state of New York
34
       (500118A4) (37015) ... 5,722,000 ........................ (re. $4,210,000)
35
     For the acquisition of property, construction, and rehabilitation of
36
       new facilities, for purposes of developing residential crisis
37
       programs, which may include the renovation of existing community
38
       mental health facilities for such purposes, under the auspice of
39
       municipalities and other public and not-for-profit agencies,
40
       approved by the commissioner of the office of mental health, pursu-
41
       ant to article 41 of the mental hygiene law (50CR18A4) (37024) .....
42
       50,000,000 ..... (re. $50,000,000)
43
     For services and expenses of not-for-profit agencies licensed, certi-
44
       fied or approved by the office of mental health, to support the
45
       preservation, restructuring, or expansion of children's behavioral
46
       health services (501218A4) (37019) ......
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512 12654-11-2

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
2 3 4 5	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and
6	not-for-profit agencies, approved by the commissioner of the office
7	of mental health, pursuant to article 41 of the mental hygiene law.
8	Additionally, this appropriation may be used for payment of personal
9	service and nonpersonal service, including fringe benefits related
10	to the administration of the community capital program provided by
11	the office of mental health for new and reappropriated community
12	capital projects. Upon request of the commissioner of mental health
13	and approval by the director of the budget, this appropriation may
14	be transferred or suballocated to the dormitory authority of the
15	state of New York (500117A4) (37015)
16	5,722,000 (re. \$316,000)
17	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
18	54, section 1, of the laws of 2018:
19 20	For services and expenses of not-for-profit agencies licensed, certi- fied or approved by the office of mental health, to support the
21	preservation, restructuring, or expansion of children's behavioral
22	health services (501217A4) (37019)
23	10,000,000 (re. \$7,950,000)
24	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24 25	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
25 26	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of
25 26 27	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health
25 26 27 28	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and
25 26 27 28 29	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office
25 26 27 28 29 30	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law.
25 26 27 28 29 30 31	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal
25 26 27 28 29 30 31 32	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related
25 26 27 28 29 30 31 32 33	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by
25 26 27 28 29 30 31 32 33 34	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community
25 26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health
25 26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may
25 26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may
25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015)

- for the acquisition of property, design, construction and rehabili-

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tation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropri-ated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0807) (36975) ... 145,000,000 (re. \$61,802,000)

14 By chapter 54, section 1, of the laws of 2007:

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000)

45 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

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For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-tation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

14 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

29 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

45 Capital Projects Funds - Other

- 46 Mental Hygiene Facilities Capital Improvement Fund
- 47 OMH-Community Facilities Account 32303

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1 Preservation of Facilities Purpose 2 By chapter 54, section 1, of the laws of 2013: 3 For the acquisition of property, construction and rehabilitation of 4 new facilities and/or relocation of existing community mental health 5 facilities under the auspice of municipalities and other public and 6 not-for-profit agencies, approved by the commissioner of the office 7 of mental health, pursuant to article 41 of the mental hygiene law 8 By chapter 54, section 1, of the laws of 2012: 9 10 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 11 12 facilities under the auspice of municipalities and other public and 13 not-for-profit agencies, approved by the commissioner of the office 14 of mental health, pursuant to article 41 of the mental hygiene law 15 By chapter 54, section 1, of the laws of 2011: 16 17 For the acquisition of property, construction and rehabilitation of 18 new facilities and/or relocation of existing community mental health 19 facilities under the auspice of municipalities and other public and 20 not-for-profit agencies, approved by the commissioner of the office 21 of mental health, pursuant to article 41 of the mental hygiene law 22 23 By chapter 54, section 1, of the laws of 2010: 24 For the acquisition of property, construction and rehabilitation of 25 new facilities and/or relocation of existing community mental health 26 facilities under the auspice of municipalities and other public and 27 not-for-profit agencies, approved by the commissioner of the office 28 of mental health, pursuant to article 41 of the mental hygiene law 29 By chapter 54, section 1, of the laws of 2009: 30 For the acquisition of property, construction and rehabilitation of 31 32 new facilities and/or relocation of existing community mental health 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law 36 (50230903) (36977) ... 5,000,000 (re. \$279,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2014: 38 For the acquisition of property, construction and rehabilitation of 39 40 new facilities and/or relocation of existing community mental health 41 facilities under the auspice of municipalities and other public and 42 not-for-profit agencies, approved by the commissioner of the office 43 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 44

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1 the amounts appropriated herein may be increased or decreased by 2 interchange or transfer without limit with any appropriation of the 3 office of mental health capital projects budget, upon the request of 4 the commissioner of mental health and with the approval of the 5 director of the budget, who shall file such approval with the 6 department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly ways and means committee (50230803) (36977) 8 9 28,000,000 (re. \$11,094,000) 10 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014: 11 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health 14 facilities under the auspice of municipalities and other public and 15 not-for-profit agencies, approved by the commissioner of the office 16 of mental health, pursuant to article 41 of the mental hygiene law. 17 Notwithstanding any other provision of law to the contrary, any of 18 the amounts appropriated herein may be increased or decreased by 19 interchange or transfer without limit with any appropriation of the 20 office of mental health capital projects budget, upon the request of 21 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 22 23 department of audit and control and copies thereof with the chairman 24 of the senate finance committee and the chairman of the assembly 25 ways and means committee (50230703) (36977) 26 112,000,000 (re. \$28,793,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 27 28 section 1, of the laws of 2014: 29 For the acquisition of property, construction and rehabilitation of 30 new facilities and/or relocation of existing community mental health 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law. 34 Notwithstanding any other provision of law to the contrary, any of 35 the amounts appropriated herein may be increased or decreased by 36 interchange or transfer without limit with any appropriation of the 37 office of mental health capital projects budget, upon the request of 38 the commissioner of mental health and with the approval of the 39 director of the budget, who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly 42 ways and means committee (50230603) (36977) 43 15,000,000 (re. \$1,278,000) By chapter 54, section 1, of the laws of 2001: 44 45 For the acquisition of property, construction, rehabilitation and/or 46 relocation of existing community mental health facilities under the

auspice of municipalities and other public and not-for-profit agen-

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cies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977) 3 ... 5,000,000 (re. \$30,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 Environmental Protection or Improvements Purpose By chapter 54, section 1, of the laws of 2013: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications 11 and estimates for environmental protection (50EP1306) (81066) 12 5,911,000 (re. \$168,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Health and Safety Purpose 16 By chapter 54, section 1, of the laws of 2013: 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 20 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. Upon request of the 23 commissioner of mental health and approval by the director of the 24 budget, this appropriation may be transferred to the dormitory 25 authority of the state of New York (50HS1301) (81028) 6,274,000 (re. \$287,000) 26 27 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 28 29 MH Capital Improvement Account - 32309 30 Accreditation Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 31 32 section 1, of the laws of 2018: 33 For payment of the cost of land acquisition, construction, recon-34 struction and improvements, including the preparation of designs, 35 specifications and estimates related to accreditation 36 improvements to existing facilities and programs. This appropriation 37 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 38 39 assigned to such capital projects. Upon request of the commissioner 40 of mental health and approval by the director of the budget, this 41 appropriation may be transferred or suballocated to the dormitory 42 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 43

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1 herein may be increased or decreased by interchange or transfer 2 without limit with any appropriation of the office of mental health 3 capital projects budget, upon the request of the commissioner of 4 mental health and with the approval of the director of the budget, 5 who shall file such approval with the department of audit and 6 control and copies thereof with the chairman of the senate finance 7 committee and the chairman of the assembly ways and means committee 8 (50061302) (36910) ... 28,188,000 (re. \$2,428,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, and estimates related to accreditation plans, specifications improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 (re. \$1,686,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, and estimates related to accreditation specifications plans, improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance

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committee and the chairman of the assembly ways and means committee 2 (50061102) (36910) ... 36,477,000 (re. \$170,000) 3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 4 section 1, of the laws of 2018: 5 For payment of the cost of land acquisition, construction, recon-6 struction and improvements, including the preparation of designs, 7 specifications and estimates related to accreditation 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, 10 and fringe benefit costs associated with New York State employees 11 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 12 appropriation may be transferred or suballocated to the dormitory 13 14 authority of the state of New York (50061002) (36910) 15 9,565,000 (re. \$840,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 16 17 section 1, of the laws of 2018: 18 For payment of the cost of land acquisition, construction, recon-19 struction and improvements, including the preparation of designs, 20 plans, specifications and estimates related to accreditation 21 improvements to existing facilities and programs. This appropriation 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 27 28 provision of law to the contrary, any of the amounts appropriated 29 herein may be increased or decreased by interchange or transfer 30 without limit with any appropriation of the office of mental health 31 capital projects budget, upon the request of the commissioner of 32 mental health and with the approval of the director of the budget, 33 shall file such approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee 36 (50060902) (36910) ... 347,480,000 (re. \$1,637,000) 37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For payment of the cost of land acquisition, construction, recon-40 struction and improvements, including the preparation of designs, 41 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 42 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner 46 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 47

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1 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 2 3 herein may be increased or decreased by interchange or transfer 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of 6 mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee 10 (50060802) (36910) ... 95,624,000 (re. \$3,413,000)

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 MH Capital Improvement Account 32309
- 14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing facil-20 ities and programs, provided, however, that no expenditures may be 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. This appropriation 23 may be used for payment of personal service, indirect cost recovery, 24 and fringe benefit costs associated with New York State employees 25 assigned to such capital projects. Upon request of the commissioner 26 of mental health and approval by the director of the budget, this 27 appropriation may be transferred or suballocated to the dormitory 28 authority of the state of New York. Notwithstanding any other 29 provision of law to the contrary, any of the amounts appropriated 30 herein may be increased or decreased by interchange or transfer 31 without limit with any appropriation of the office of mental health 32 capital projects budget, upon the request of the commissioner of 33 mental health and with the approval of the director of the budget, 34 who shall file such approval with the department of audit and 35 control and copies thereof with the chairman of the senate finance 36 committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 (re. \$16,488,000) 37

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 and estimates, for health and safety improvements to existing facil-43 ities and programs, provided, however, that no expenditures may be 44 made from this appropriation until a comprehensive plan of projects 45 has been approved by the director of the budget. This appropriation 46 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 47

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1 assigned to such capital projects. Upon request of the commissioner 2 of mental health and approval by the director of the budget, this 3 appropriation may be transferred or suballocated to the dormitory 4 authority of the state of New York. Notwithstanding any other 5 provision of law to the contrary, any of the amounts appropriated 6 herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 shall file such approval with the department of audit and 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50011201) (81028) ... 24,920,000 (re. \$1,059,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 (re. \$104,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this

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12 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 (re. \$2,377,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other

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1 provision of law to the contrary, any of the amounts appropriated 2 herein may be increased or decreased by interchange or transfer 3 without limit with any appropriation of the office of mental health 4 capital projects budget, upon the request of the commissioner of 5 mental health and with the approval of the director of the budget, 6 shall file such approval with the department of audit and 7 control and copies thereof with the chairman of the senate finance 8 committee and the chairman of the assembly ways and means committee 9 (50010801) (81028) ... 60,276,000 (re. \$1,657,000)

10 Capital Projects Funds - Other

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- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 MH Capital Improvement Account - 32309
- 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 15 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 51,546,000 (re. \$16,998,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 44 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal 47 service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of 6 the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031203) (81010) 14 48,743,000 (re. \$14,386,000) 15

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) 59,543,000 (re. \$7,190,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of 6 the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031003) (81010) 14 110,767,000 (re. \$18,568,000) 15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 16 section 1, of the laws of 2018: 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications

and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) 45,396,000 (re. \$3,302,000)

39 Capital Projects Funds - Other

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- 40 Mental Hygiene Facilities Capital Improvement Fund
- 41 MH Capital Improvement Account 32309
- 42 Program Improvement or Program Change Purpose
- 43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facili-

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1 ties and programs. Upon request of the commissioner of mental health 2 and approval by the director of the budget, this appropriation may 3 be transferred or suballocated to the dormitory authority of the 4 state of New York. Notwithstanding any other provision of law to the 5 contrary, any of the amounts appropriated herein may be increased or 6 decreased by interchange or transfer without limit with any appro-7 priation of the office of mental health capital projects budget, 8 upon the request of the commissioner of mental health and with the 9 approval of the director of the budget, who shall file such approval 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the 12 assembly ways and means committee (50081308) (81063) 13 22,878,000 (re. \$5,861,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063) 36,455,000 (re. \$2,623,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

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1 2	assembly ways and means committee (50081108) (81063)
3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063)
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) (81063)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

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assembly ways and means committee (50080808) (81063) ......
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       3 NON-BONDABLE PROJECTS (CCP)
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     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     Non-Bondable Purpose
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   By chapter 54, section 1, of the laws of 2021:
8
     For transfer to the Mental Hygiene Capital Improvement Fund for
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       reimbursement of the non-bondable cost of projects for community
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       facilities authorized by appropriations or reappropriations funded
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       from the Mental Hygiene Capital Improvement Fund including liabil-
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       ities incurred prior to April 1, 2021 or for payment to the dormito-
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       ry authority of the state of New York for defeasance of bonds. Upon
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       request of the commissioner of mental health and approval by the
15
       director of the budget, this appropriation may be transferred to the
16
       dormitory authority of the state of New York (500521NB) (81042) ....
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       1,000,000 ..... (re. $1,000,000)
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   By chapter 54, section 1, of the laws of 2000:
     For transfer to the Mental Hygiene Capital Improvement Fund for
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       reimbursement of the non-bondable cost of institutional projects
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       authorized by appropriations or reappropriations funded from the
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       Mental Hygiene Capital Improvement Fund including
                                                            liabilities
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       incurred prior to April 1, 2000 or for payment to the dormitory
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       authority of the state of New York for defeasance of bonds. Upon
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       request of the commissioner of mental health and approval by the
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       director of the budget, this appropriation may be transferred to the
       dormitory authority of the state of New York (50F000NB) (81042) ....
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       8,000,000 ...... (re. $5,045,000)
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   STATE MENTAL HEALTH FACILITIES (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Infrastructure Purpose
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   By chapter 54, section 1, of the laws of 2021:
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     For payment of the cost of land acquisition, construction, recon-
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       struction, rehabilitation and improvements, including the prepara-
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       tion of designs, plans, specifications and estimates, for new,
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       existing, and reappropriated capital projects and programs, includ-
       ing, but not limited to, preparation of plans, administration, main-
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       tenance and improvement of existing facilities, new facilities,
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       energy conservation, environmental protection or improvement, health
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       and safety, preservation of facilities, accreditation and program
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       improvement or program changes, maintenance and operation of various
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       facilities and systems including personal services, fringe benefits,
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1 and indirect costs; provided, however, that no expenditures may be 2 made from this appropriation until a comprehensive plan of projects 3 has been approved by the director of the budget. Additionally, 4 appropriation may be used for payment to the design and construction 5 management account of the centralized services fund of the New York 6 state office of general services or to the dormitory authority of 7 the state of New York for the purpose of preparation and review of 8 plans, specifications, estimates, services, construction management 9 and supervision, inspection, studies, appraisals, surveys, testing 10 and environmental impact statements for new, existing and reappro-11 priated capital projects and programs. Upon request of the commis-12 sioner of mental health and approval by the director of the budget, 13 this appropriation may be transferred to the dormitory authority of 14 the state of New York. Furthermore, upon approval of the director of 15 the budget, funds from this appropriation may be suballocated or 16 transferred to any department, agency, or public authority 17 (50IS21A4) (37017) ... 86,750,000 (re. \$68,471,000)

18 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

20 For payment of the cost of land acquisition, construction, recon-21 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 22 23 existing, and reappropriated capital projects and programs, includ-24 ing, but not limited to, preparation of plans, administration, main-25 tenance and improvement of existing facilities, new facilities, 26 energy conservation, environmental protection or improvement, health 27 and safety, preservation of facilities, accreditation and program 28 improvement or program changes, maintenance and operation of various 29 facilities and systems including personal services, fringe benefits, 30 and indirect costs; provided, however, that no expenditures may be 31 made from this appropriation until a comprehensive plan of projects 32 has been approved by the director of the budget. Additionally, this 33 appropriation may be used for payment to the design and construction 34 management account of the centralized services fund of the New York 35 state office of general services or to the dormitory authority of 36 the state of New York for the purpose of preparation and review of 37 plans, specifications, estimates, services, construction management 38 and supervision, inspection, studies, appraisals, surveys, testing 39 and environmental impact statements for new, existing and reappro-40 priated capital projects and programs. Upon request of the commis-41 sioner of mental health and approval by the director of the budget, 42 this appropriation may be transferred to the dormitory authority of 43 the state of New York. Furthermore, upon approval of the director of 44 the budget, funds from this appropriation may be suballocated or 45 any transferred department, agency, or public authority to 46 (50IS20A4) (37017) ... 91,750,000 (re. \$25,033,000)

⁴⁷ By chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public (50IS19A4) (37017) ... 86,750,000 (re. \$15,333,000)

By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commis-

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sioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 (re. \$11,544,000)

7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 (re. \$16,248,000)

36 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Addi-

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1 tionally, this appropriation may be used for payment to the design 2 and construction management account of the centralized services fund 3 of the New York state office of general services or to the dormitory 4 authority of the state of New York for the purpose of preparation 5 and review of plans, specifications, estimates, 6 and supervision, inspection, studies, construction management 7 appraisals, surveys, testing and environmental impact statements for 8 new, existing and reappropriated capital projects and programs. 9 Upon request of the commissioner of mental health and approval by 10 the director of the budget, this appropriation may be transferred to 11 the dormitory authority of the state of New York. Furthermore, upon 12 approval of the director of the budget, funds from this appropri-13 ation may be transferred to the office for people with developmental 14 disabilities and the office of addiction services and supports for 15 payment to the dormitory authority of the state of New York in 16 relation to the preparation of plans (50IS16A4) (37017) 17

18 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017)

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1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
2 section 1, of the laws of 2020:
3 For payment of the cost of land acquisition, construction, recon-

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) 36,950,000 (re. \$9,261,000)

- 31 Capital Projects Funds Other
- 32 Mental Hygiene Facilities Capital Improvement Fund
- 33 MH Capital Improvement Account 32309
- 34 Infrastructure Purpose

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35 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, recon-36 37 struction, rehabilitation and improvements, including the prepara-38 tion of designs, plans, specifications and estimates, for new, 39 existing and reappropriated capital projects and programs including, 40 but not limited to, preparation of plans, administration, mainte-41 nance and improvement of existing facilities, new facilities, energy 42 conservation, environmental protection or improvement, health and 43 safety, preservation of facilities, accreditation and 44 improvement or program changes; provided, however, that no expendi-45 tures may be made from this appropriation until a comprehensive plan 46 of projects has been approved by the director of the budget. This 47 appropriation may be used for payment of personal service and 48 nonpersonal service, including fringe benefits, and indirect cost

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 recovery, related to the administration of the capital projects and 2 programs provided by the office of mental health. Additionally, this 3 appropriation may be used for payment to the design and construction 4 management account of the centralized services fund of the New York 5 state office of general services or to the dormitory authority of 6 the state of New York for the purpose of preparation and review of 7 plans, specifications, estimates, services, construction management 8 supervision, inspection, studies, appraisals, surveys, testing 9 and environmental impact statements for new and existing projects. 10 Upon request of the commissioner of mental health and approval by 11 the director of the budget, this appropriation may be suballocated 12 or transferred to any department, agency, or public authority 13 (50A421A4) (37017) ... 375,000,000 (re. \$374,998,000)

14 By chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 (re. \$374,753,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and

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1 preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-2 3 tures may be made from this appropriation until a comprehensive plan 4 of projects has been approved by the director of the budget. This 5 appropriation may be used for payment of personal service and 6 nonpersonal service, including fringe benefits, and indirect cost 7 recovery, related to the administration of the capital projects and 8 programs provided by the office of mental health. Additionally, this 9 appropriation may be used for payment to the design and construction 10 management account of the centralized services fund of the New York 11 state office of general services or to the dormitory authority of 12 the state of New York for the purpose of preparation and review of 13 plans, specifications, estimates, services, construction management 14 and supervision, inspection, studies, appraisals, surveys, testing 15 and environmental impact statements for new and existing projects. 16 Upon request of the commissioner of mental health and approval by 17 the director of the budget, this appropriation may be suballocated 18 or transferred to any department, agency, or public authority 19 (50A419A4) (37017) ... 375,000,000 (re. \$357,530,000)

By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 (re. \$202,715,000)

⁴⁷ By chapter 54, section 1, of the laws of 2017:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 (re. \$229,111,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

29 For payment of the cost of land acquisition, construction, recon-30 struction, rehabilitation and improvements, including the prepara-31 tion of designs, plans, specifications and estimates, for new, 32 existing and reappropriated capital projects and programs including, 33 but not limited to, preparation of plans, administration, mainte-34 nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and 35 36 preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-37 38 tures may be made from this appropriation until a comprehensive plan 39 of projects has been approved by the director of the budget. This 40 appropriation may be used for payment of personal service and 41 nonpersonal service, including fringe benefits, and indirect cost 42 recovery, related to the administration of the capital projects and 43 programs provided by the office of mental health. Additionally, this 44 appropriation may be used for payment to the design and construction 45 management account of the centralized services fund of the New York 46 state office of general services or to the dormitory authority of 47 the state of New York for the purpose of preparation and review of 48 plans, specifications, estimates, services, construction management 49 and supervision, inspection, studies, appraisals, surveys, testing

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1 and environmental impact statements for new and existing projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Furthermore, upon approval of the director of the budget, funds from 6 this appropriation may be transferred to the office for people with 7 developmental disabilities and the office of addiction services and 8 supports for payment to the dormitory authority of the state of New 9 York in relation to the preparation of plans (50A416A4) (37017) 10 275,000,000 (re. \$126,000,000)

11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) 275,000,000 (re. \$45,000,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 538 12654-11-2

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 23

1 existing and reappropriated capital projects and programs including, 2 but not limited to, preparation of plans, administration, mainte-3 nance and improvement of existing facilities, new facilities, energy 4 conservation, environmental protection or improvement, health and 5 safety, preservation of facilities, accreditation and 6 improvement or program changes; provided, however, that no expendi-7 tures may be made from this appropriation until a comprehensive plan 8 of projects has been approved by the director of the budget. 9 appropriation may be used for payment of personal service and 10 nonpersonal service, including fringe benefits, and indirect cost 11 recovery, related to the administration of the capital projects and 12 programs provided by the office of mental health. Additionally, this 13 appropriation may be used for payment to the design and construction 14 management account of the centralized services fund of the New York 15 state office of general services or to the dormitory authority of 16 the state of New York for the purpose of preparation and review of 17 plans, specifications, estimates, services, construction management 18 and supervision, inspection, studies, appraisals, surveys, testing 19 and environmental impact statements for new and existing projects. 20 Upon request of the commissioner of mental health and approval by 21 the director of the budget, this appropriation may be transferred or 22 suballocated to the dormitory authority of the state of New York. 23 Furthermore, upon approval of the director of the budget, funds from 24 this appropriation may be transferred to the office for people with 25 developmental disabilities and the office of addiction services and 26 supports for payment to the dormitory authority of the state of New 27 York in relation to the preparation of plans (50A414A4) (37017) 28 51,493,000 (re. \$417,000)

29 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP) 30

- 31 Capital Projects Funds - Other
- 32 Capital Projects Fund - 30000
- 33 Preservation of Facilities Purpose
- chapter 1, section 8, of the laws of 1965, as amended by chapter 54, 34 35 section 1, of the laws of 2020:
- 36 (1) The payment of all claims for personal injury, death or property 37 damage for which the New York State Medical Care Facilities Finance 38 Agency or the facilities development corporation or the dormitory 39 authority might be liable occurring upon, in or about any projects 40 covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the 41 42 New York State Medical Care Facilities Finance Agency under date of 43 October 1, 1987 as from time to time amended and supplemented and 44 any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, 45
- 46 disuse, misuse or interest in such projects; (2) in the case of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of 11 mental hygiene in accordance with the terms of the Agreement of 12 Lease. 13 Notwithstanding the provisions of any general or special law, the 14 facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the 20 budget shall submit a request for additional appropriations to cover 21 the additional losses. Upon approval by the director of the budget, 22 funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction 23 24 services and supports for payment to the dormitory authority of the state of New York (00638103) (36978) 25 26 4,000,000 (re. \$2,445,000)

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CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 112,600,000 520,904,000
7 8	All Funds
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 56,600,000
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Infrastructure Purpose
14 15 16 17 18 19 20	For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related

capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-forprofit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and

federal housing agencies, public benefit

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022 - 23

corporations or authorities, or private 2 corporations and for capital development, 3 improvements and alterations of residen-4 tial housing or day program alternatives 5 not currently defined in the 6 hygiene law. Notwithstanding section 163 7 of the state finance law, section 142 of 8 the economic development law, and article 9 41 of the mental hygiene law, the commis-10 sioner of the office for people with 11 developmental disabilities may make the 12 funds appropriated herein available as state aid, a loan or a grant, pursuant to 13 terms and conditions established by the 14 commissioner of the office for people with 15 16 developmental disabilities, to cover a 17 portion of the development costs of 18 private, public and/or non-profit organ-19 izations, including corporations and part-20 established nerships pursuant to the 21 private housing finance law and/or any 22 other statutory provisions. Further, the office for people with developmental disa-23 24 bilities shall have a lien on the real 25 property developed with such state aid, 26 loans or grants, which shall be in the 27 amount of the loan or grant, for a maximum 28 term of 30 years, or other longer term 29 consistent with the requirements of anoth-30 er regulatory agency. Upon request of the 31 commissioner of the office for people with 32 developmental disabilities and approval by 33 the director of the budget, the funds appropriated herein may be suballocated or 34 35 transferred to any other public housing including municipal, county, 36 agencies, 37 state and federal housing agencies, public 38 benefit corporations or authorities, or private corporations, provided, however, 39 40 that no expenditures may be made from this 41 appropriation until a comprehensive plan 42 of projects has been approved by the 43 director of the budget (510122A4) (37884) ... 41,600,000 44 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund

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- 46 OPWDD-State Facilities Account - 32310
- 47 Infrastructure Purpose

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CAPITAL PROJECTS 2022-23

For acquisition, alterations, improvements, preservation of various community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 12 2022 for up to 100 per centum of the net 13 of feasibility studies, property options, capital renovations, acquisition 14 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and 33 federal housing agencies, public benefit 34 corporations or authorities, or private 35 corporations and for capital development, 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the hygiene law. Notwithstanding section 163 39 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commis-43 sioner of the office for people with 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of private, public and/or non-profit organ-50

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

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izations, including corporations and part-
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     nerships established pursuant to the
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     private housing finance law and/or any
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     other statutory provisions, for supportive
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     housing units that have been set aside for
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     individuals with intellectual and develop-
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     mental disabilities. The funds appropri-
     ated herein may also be made available for
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     the payment to municipalities and other
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     providers approved by the commissioner of
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     the office for people with developmental
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     disabilities, for the acquisition of prop-
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     supportive housing units for individuals
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     with intellectual and developmental disa-
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     bilities. Further, the office for people
     with developmental disabilities shall have
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     a lien on the real property developed with
     such state aid, loans or grants, which
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     shall be in the amount of the loan or
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     grant, for a maximum term of 30 years, or
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     other longer term consistent with the
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     requirements of another regulatory agency.
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     Upon request of the commissioner of the
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     office for people with developmental disa-
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     bilities and approval by the director of
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     the budget, the funds appropriated herein
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     may be suballocated or transferred to any
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     public housing agencies, including munici-
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     pal, county, state or federal agencies,
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     public benefit corporations or authori-
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     ties, or private corporations for the
     purposes stated above, provided, however,
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     that no expenditures may be made from this
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     appropriation until a comprehensive plan
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     of projects has been approved by the
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     director of the budget (510222A4) (37884) ... 15,000,000
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Preparation of Plans Purpose
44 For payment to the design and construction
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     management account of the centralized
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     services fund of the New York state office
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     of general services or to the dormitory
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     authority for the purpose of preparation
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CAPITAL PROJECTS 2022-23

1 and review of plans, specifications, esti-2 mates, services, construction management inspection, studies, 3 and supervision, 4 appraisals, surveys, testing and environ-5 mental impact statements for new 6 existing projects associated with the 7 community services and institutional 8 services programs. Upon the request of the 9 commissioner of the office for people with 10 developmental disabilities and 11 approval of the director of the budget, this appropriation may be transferred or 12 13 suballocated to the dormitory authority of 14 the state of New York. Upon approval by 15 the director of the budget, funds from 16 this appropriation may be transferred to 17 the office of mental health and the office 18 of addiction services and supports for 19 payment to the dormitory authority of the 20 state of New York for the preparation of plans purpose (51F22230) (81088) 6,000,000 21 22 Capital Projects Funds - Other 23 Mental Hygiene Facilities Capital Improvement Fund 24 DASNY-OPWDD Administration Account - 32307 25 Preparation of Plans Purpose 26 For payment to the design and construction management account of the centralized 27 28 services fund of the New York state office 29 of general services or to the dormitory 30 authority for the purpose of preparation 31 and review of plans, specifications, esti-32 mates, services, construction management 33 supervision, inspection, studies, appraisals, surveys, testing and environ-34 35 mental impact statements for new and 36 existing projects associated with 37 institutional services program and the 38 community services program. Upon 39 request of the commissioner of the office 40 for people with developmental disabilities 41 and the approval of the director of the 42 budget, this appropriation may be transferred or suballocated to the dormitory 43 authority of the state of New York. Upon 44 45 approval by the director of the budget, 46 from this appropriation may be 47 transferred to the office of mental health 48 and the office of addiction services and

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supports for payment to the dormitory
authority of the state of New York for the
preparation of plans purpose (51F12230)
(81088) 7,000,000
FACILITIES MAINTENANCE AND OPERATIONS (CCP) 43,000,000
Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose
For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits and indirect
costs (51FM22MO) (81107) 43,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

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5 By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the Notwithstanding section 163 of the state mental hygiene law. finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or author-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 (re. \$38,201,000)

By chapter 54, section 1, of the laws of 2020:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 (re. \$20,234,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 (re. \$1,856,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

of projects has been approved by the director of the budget 2 (510118A4) (37884) ... 31,400,000 (re. \$1,909,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

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DEPARTMENT OF MENTAL HYGIENE

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of projects has been approved by the director of the budget 2 (510117A4) (37884) ... 21,000,000 (re. \$143,000) 3 By chapter 54, section 1, of the laws of 2014: 4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation 12 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 17 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other state and federal housing agencies, 23 private corporations and for capital development, improvements and 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been 31 approved by the director of the budget (510114A4) (37884) 32 22,910,000 (re. \$70,000) 33 Capital Projects Funds - Other 34 Mental Hygiene Facilities Capital Improvement Fund 35 OPWDD-State Facilities Account - 32310 36 Infrastructure Purpose 37 By chapter 54, section 1, of the laws of 2021: 38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety 41 projects, fire safety projects and other capital and administrative 42 costs related to this purpose. For state aid, to municipalities and 43

other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2021 for up to 100 per centum 45 the net cost of feasibility studies, property options, capital 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required

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to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2020:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety

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projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment liabilities incurred prior to April 1, 2020 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

mental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 (re. \$12,407,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and develop-

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mental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 (re. \$5,241,000)

21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includbut not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment liabilities incurred prior to April 1, 2016 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with

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developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000)

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

7 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000
- 10 Preparation of Plans Purpose

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11 By chapter 54, section 1, of the laws of 2021:

12 For payment to the design and construction management account of the 13 centralized services fund of the New York state office of general 14 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 15 16 management and supervision, inspection, studies, construction 17 appraisals, surveys, testing and environmental impact statements for 18 new and existing projects associated with the community services and 19 institutional services programs. Upon the request of the commission-20 er of the office for people with developmental disabilities and the 21 approval of the director of the budget, this appropriation may be 22 transferred or suballocated to the dormitory authority of the state 23 of New York. Upon approval by the director of the budget, funds from 24 this appropriation may be transferred to the office of mental health 25 and the office of addiction services and supports for payment to the 26 dormitory authority of the state of New York for the preparation of 27 plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

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1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, management and supervision, inspection, studies, construction appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

19 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 (re. \$5,744,000)

37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be

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transferred to the dormitory authority of the state of New York.
Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 (re. \$833,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due

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directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

- 28 Capital Projects Funds Other
- 29 Mental Hygiene Facilities Capital Improvement Fund
- 30 DASNY-OPWDD Administration Account 32307
- 31 Preparation of Plans Purpose

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32 By chapter 54, section 1, of the laws of 2021:

33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services or to the dormitory authority for the purpose of prepara-36 tion and review of plans, specifications, estimates, services, construction management and supervision, 37 inspection, 38 appraisals, surveys, testing and environmental impact statements for 39 new and existing projects associated with the institutional services 40 program and the community services program. Upon the request of the 41 commissioner of the office for people with developmental disabili-42 ties and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority 43 44 of the state of New York. Upon approval by the director of the budg-45 et, funds from this appropriation may be transferred to the office 46 of mental health and the office of addiction services and supports 47 for payment to the dormitory authority of the state of New York for

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1 2	the preparation of plans purpose (51F12130) (81088)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2020: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12030) (81088)
21	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
25 26 27 28	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM21MO) (81107) 41,000,000 (re. \$27,417,000)
29 30 31 32	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM20MO) (81107) 41,000,000 (re. \$1,572,000)
33 34 35 36	By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM19MO) (81107) 40,000,000
37 38 39 40	By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM18MO) (81107) 37,000,000 (re. \$246,000)
41	INSTITUTIONAL SERVICES PROGRAM (CCP)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- Capital Projects Funds Other
 Capital Projects Fund 30000
 Health and Safety Purpose
- 4 By chapter 54, section 1, of the laws of 2013:
- 5 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 6 7 for people with developmental disabilities and approval by the 8 director of the budget, this appropriation may be transferred to the 9 dormitory authority of the state of New York, provided, however, 10 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 11 12 the budget (51H11301) (81078) ... 5,000,000 (re. \$91,000)
- 13 By chapter 54, section 1, of the laws of 2012:
- For alterations and improvements for health and safety projects at 14 15 various facilities. Upon request of the commissioner of the office 16 for people with developmental disabilities and approval by the 17 director of the budget, this appropriation may be transferred to the 18 dormitory authority of the state of New York, provided, however, 19 that no expenditures may be made from this appropriation until a 20 comprehensive plan of projects has been approved by the director of 21 the budget (51H11201) (81078) ... 3,447,000 (re. \$68,000)
- 22 By chapter 54, section 1, of the laws of 2011:
- 29 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 30 section 1, of the laws of 2011:
- 37 Capital Projects Funds Other
- 38 Capital Projects Fund 30000
- 39 Preservation of Facilities Purpose
- 40 By chapter 54, section 1, of the laws of 2013:
- 41 For alterations and improvements for preservation of various facili-
- 42 ties including rehabilitation projects. This appropriation may be
- 43 used for the cost of potential claims against contracts awarded by
- 44 the dormitory authority of the state of New York. Upon request of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York, provided, however, that no expenditures may be made from
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       this appropriation until a comprehensive plan of projects has been
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       approved by the director of the budget (51P11303) (81040) ......
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       5,100,000 ..... (re. $157,000)
 8
     For minor maintenance, preservation and alterations of facilities on
 9
       the grounds of former developmental centers. Upon request of the
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       commissioner of the office for people with developmental disabili-
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       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
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       York, provided, however, that no expenditures may be made from this
14
       appropriation until a comprehensive plan of projects has been
15
       approved by the director of the budget (51M21303) (37855) ......
16
       5,600,000 ..... (re. $579,000)
   By chapter 54, section 1, of the laws of 2011:
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     For minor maintenance, preservation and alterations of facilities on
19
       the grounds of former developmental centers. Upon request of the
20
       commissioner of the office for people with developmental disabili-
       ties and approval by the director of the budget, this appropriation
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22
       may be transferred to the dormitory authority of the state of New
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       York (51M21103) (37855) ... 5,000,000 ....................... (re. $64,000)
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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25
       section 1, of the laws of 2011:
26
     For minor maintenance, preservation and alterations of facilities on
27
       the grounds of former developmental centers. Upon request of the
       commissioner of the office for people with developmental disabili-
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       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
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       York (51M21003) (37855) ... 4,500,000 ................. (re. $495,000)
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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       section 1, of the laws of 2011:
     For alterations and improvements for preservation of various facili-
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       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
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       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York (51P10803) (81040) ... 7,600,000 ................. (re. $32,000)
42
     Capital Projects Funds - Other
43
     Mental Hygiene Facilities Capital Improvement Fund
44
     OPWDD-State Facilities Account - 32310
45
     Health and Safety Purpose
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 3 For alterations and improvements for health and safety projects at 4 various facilities. This appropriation may be used for the cost of 5 potential claims against contracts awarded by the dormitory authori-6 ty of the state of New York. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York, 10 provided, however, that no expenditures may be made from this appro-11 priation until a comprehensive plan of projects has been approved by 12 the director of the budget (51H31301) (81078) 13 42,000,000 (re. \$42,000,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 14 15 section 1, of the laws of 2018: 16 For alterations and improvements for health and safety projects at 17 various facilities. This appropriation may be used for the cost of 18 potential claims against contracts awarded by the dormitory authori-19 ty of the state of New York. Upon request of the commissioner of the 20 office for people with developmental disabilities and approval by 21 the director of the budget, this appropriation may be suballocated 22 or transferred to the dormitory authority of the state of New York, 23 provided, however, that no expenditures may be made from this appro-24 priation until a comprehensive plan of projects has been approved by 25 the director of the budget (51H31201) (81078) 26 28,830,000 (re. \$24,558,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 27 28 section 1, of the laws of 2018: 29 For alterations and improvements for health and safety projects at 30 various facilities. This appropriation may be used for the cost of 31 potential claims against contracts awarded by the dormitory authori-32 ty of the state of New York. Upon request of the commissioner of the 33 office for people with developmental disabilities and approval by 34 the director of the budget, this appropriation may be suballocated 35 or transferred to the dormitory authority of the state of New York 36 (51H31101) (81078) ... 44,855,000 (re. \$23,700,000) 37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For alterations and improvements for health and safety projects at 40 various facilities. This appropriation may be used for the cost of 41 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 42 43 office for people with developmental disabilities and approval by 44 the director of the budget, this appropriation may be suballocated 45 or transferred to the dormitory authority of the state of New York 46 (51H31001) (81078) ... 40,500,000 (re. \$9,391,000)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
        section 1, of the laws of 2018:
 3
     For alterations and improvements for health and safety projects at
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       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be suballocated
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       or transferred to the dormitory authority of the state of New York
        (51H30801) (81078) ... 33,200,000 ........................ (re. $8,017,000)
10
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
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12
        section 1, of the laws of 2018:
13
     For alterations and improvements for health and safety projects at
14
       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be suballocated
       or transferred to the dormitory authority of the state of New York
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        (51H30701) (81078) ... 32,290,000 ...... (re. $5,013,000)
20
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
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22
        section 1, of the laws of 2018:
     For alterations and improvements for health and safety projects at
23
24
       various facilities. This appropriation may be used for the cost of
25
       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
27
       office for people with developmental disabilities and approval by
28
       the director of the budget, this appropriation may be suballocated
29
       or transferred to the dormitory authority of the state of New York
30
        (51H30601) (81078) ... 32,143,000 .................. (re. $276,000)
31
   NON-BONDABLE PROJECTS (CCP)
32
     Capital Projects Funds - Other
33
     Capital Projects Fund - 30000
34
     Non-Bondable Purpose
   By chapter 54, section 1, of the laws of 2014:
35
36
     For transfer to the mental hygiene capital improvement fund for
37
       reimbursement of non-bondable costs of projects authorized by appro-
38
       priations or reappropriations funded from the mental hygiene capital
39
       improvement fund including liabilities incurred prior to April 1,
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       2014 or for payment to the dormitory authority of the state of New
       York for defeasance of bonds. Upon request of the commissioner of
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42
       the office for people with developmental disabilities and approval
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       by the director of the budget, this appropriation may be transferred
44
       to the dormitory authority of the state of New York (51FL14NB)
45
       (81042) ... 1,000,000 ...... (re. $954,000)
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 New Facilities Purpose
- By chapter 54, section 1, of the laws of 2013: 5
- For alterations and improvements of sites leased for state-operated 6 7 programs, and for the purchase of furniture and equipment for state-
- 8 operated programs. Upon request of the commissioner of the office 9 for people with developmental disabilities and approval by the
- 10 director of the budget, this appropriation may be transferred to the
- dormitory authority of the state of New York, provided, however, 11
- 12 that no expenditures may be made from this appropriation until a
- 13 comprehensive plan of projects has been approved by the director of
- 14 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,693,000)
- By chapter 54, section 1, of the laws of 2012: 15
- For alterations and improvements of sites leased for state-operated 16
- 17 programs, and for the purchase of furniture and equipment for state-
- 18 operated programs. Upon request of the commissioner of the office
- 19 for people with developmental disabilities and approval by the
- 20 director of the budget, this appropriation may be transferred to the
- dormitory authority of the state of New York, provided, however, 21
- 22 that no expenditures may be made from this appropriation until a
- 23 comprehensive plan of projects has been approved by the director of
- 24 the budget (51L11207) (37858) ... 4,600,000 (re. \$1,225,000)
- 25 Capital Projects Funds - Other
- 26 Mental Hygiene Facilities Capital Improvement Fund
- 27 OPWDD-State Facilities Account - 32310
- 28 Fire Safety Purpose
- By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29
- section 1, of the laws of 2018: 30
- For alterations and improvements for fire safety and life safety 31
- upgrades of state-owned community residential and day program facil-32 33
- ities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disa-34
- bilities and approval by the director of the budget, this appropri-35
- 36 ation may be suballocated or transferred to the dormitory authority
- 37
- of the state of New York, provided, however, that no expenditures 38 may be made from this appropriation until a comprehensive plan of
- 39 projects has been approved by the director of the budget (51FS13F3)
- 40 (37880) ... 16,000,000 (re. \$13,434,000)
- By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 41 42 section 1, of the laws of 2018:
- 43 For alterations and improvements for fire safety and life safety
- 44 upgrades of state-owned community residential and day program facil-

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ities for persons with developmental disabilities. Upon request of 2 the commissioner of the office for people with developmental disa-3 bilities and approval by the director of the budget, this appropri-4 ation may be suballocated or transferred to the dormitory authority 5 of the state of New York, provided, however, that no expenditures 6 may be made from this appropriation until a comprehensive plan of 7 projects has been approved by the director of the budget (51FS12F3) 8 (37880) ... 24,500,000 (re. \$8,257,000) 9 Capital Projects Funds - Other 10 Mental Hygiene Facilities Capital Improvement Fund 11 OPWDD-State Facilities Account - 32310 12 New Facilities Purpose 13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 For the acquisition and alterations and improvements of property to be as state-operated community residential facilities. Upon 16 17 request of the commissioner of the office for people with develop-18 mental disabilities and approval by the director of the budget, this 19 appropriation may be suballocated or transferred to the dormitory 20 authority of the state of New York. Upon request of the commissioner 21 of the office for people with developmental disabilities, and 22 approval by the director of the budget, this appropriation may be 23 used for the acquisition and alterations and improvements of proper-24 ty to be used as not-for-profit facilities licensed pursuant to 25 articles 16 and 41 of the mental hygiene law (51R11107) (37858) 26 31,000,000 (re. \$31,000,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 27 28 section 1, of the laws of 2018: 29 For the acquisition and alterations and improvements of property to be 30 used as state-operated community residential facilities. request of the commissioner of the office for people with develop-31 32 mental disabilities and approval by the director of the budget, this 33 appropriation may be suballocated or transferred to the dormitory 34 authority of the state of New York. Upon request of the commissioner 35 the office for people with developmental disabilities, and 36 approval by the director of the budget, this appropriation may be 37 used for the acquisition and alterations and improvements of proper-38 ty to be used as not-for-profit facilities licensed pursuant to 39 articles 16 and 41 of the mental hygiene law (51R11007) (37858) 40 28,325,000 (re. \$28,325,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 41 42 section 1, of the laws of 2018: 43 For the acquisition and alterations and improvements of property to be 44 as state-operated community residential facilities. Upon

request of the commissioner of the office for people with develop-

mental disabilities and approval by the director of the budget, this

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 appropriation may be suballocated or transferred to the dormitory 2 authority of the state of New York. Upon request of the commissioner 3 of the office for people with developmental disabilities, 4 approval by the director of the budget, this appropriation may be 5 used for the acquisition and alterations and improvements of proper-6 ty to be used as not-for-profit facilities licensed pursuant to 7 articles 16 and 41 of the mental hygiene law (51R10907) (37858) ... 8 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 9 10 section 1, of the laws of 2018: 11 For the acquisition and alterations and improvements of property to be 12 used as state-operated community residential facilities. 13 request of the commissioner of the office for people with develop-14 mental disabilities and approval by the director of the budget, this 15 appropriation may be suballocated or transferred to the dormitory 16 authority of the state of New York. Upon request of the commissioner 17 of the office for people with developmental disabilities, and 18 approval by the director of the budget, this appropriation may be 19 used for the acquisition and alterations and improvements of proper-20 ty to be used as not-for-profit facilities licensed pursuant to 21 articles 16 and 41 of the mental hygiene law (51R10807) (37858) 24,575,000 (re. \$4,846,000) 22 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 OPWDD-State Facilities Account - 32310 26 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 27 28 section 1, of the laws of 2018: 29 For renovation and minor rehabilitation and improvements of state-30 owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of 31 32 the office for people with developmental disabilities and approval 33 by the director of the budget, this appropriation may be suballo-34 cated or transferred to the dormitory authority of the state of New 35 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 36 37 approved by the director of the budget (51PR1303) (37857) 38 1,000,000 (re. \$1,000,000) 39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018: For renovation and minor rehabilitation and improvements of state-41 42 owned community residential and day program facilities for persons 43 with developmental disabilities. Upon request of the commissioner of 44 the office for people with developmental disabilities and approval 45 by the director of the budget, this appropriation may be suballo-

cated or transferred to the dormitory authority of the state of New

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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       York, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
 2
       approved by the director of the budget (51PR1203) (37857) ......
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       1,000,000 ...... (re. $866,000)
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   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For renovation and minor rehabilitation and improvements of state-
 8
       owned community residential and day program facilities for persons
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       with developmental disabilities. Upon request of the commissioner of
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       the office for people with developmental disabilities and approval
       by the director of the budget, this appropriation may be suballo-
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       cated or transferred to the dormitory authority of the state of New
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       York (51PR1103) (37857) ... 1,000,000 ....... (re. $297,000)
14
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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       section 1, of the laws of 2018:
16
     For renovation and minor rehabilitation and improvements of state-
17
       owned community residential and day program facilities for persons
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       with developmental disabilities. Upon request of the commissioner of
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       the office for people with developmental disabilities and approval
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       by the director of the budget, this appropriation may be suballo-
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       cated or transferred to the dormitory authority of the state of New
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       York (51PR0803) (37857) ... 1,000,000 ....................... (re. $18,000)
23
   VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     New Facilities Purpose
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   By chapter 54, section 1, of the laws of 2013:
28
     For state aid, to municipalities and other public and not-forprofit
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       agencies, including the payment of liabilities incurred prior to
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       April 1, 2013 for up to 100 per centum of the net cost of feasibil-
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       ity studies, property options, capital renovations, acquisition of
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       property, construction, rehabilitation and capital costs incidental
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       and appurtenant to facilities required to be licensed pursuant to
       article 16, as defined in the mental hygiene law, and for services
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       and expenses related to environmental modifications and adaptive
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36
       technology services at voluntary not-for-profit provider operated
37
       community residential facilities, certified family care homes and
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       private residences, as a loan and/or grant to family care providers,
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       for payment to other state and federal housing agencies, private
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       corporations and for capital development of residential housing or
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       day program alternatives not currently defined in the mental hygiene
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       law, provided, however, that no expenditures may be made from this
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       appropriation until a comprehensive plan of projects has been
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       approved by the director of the budget (51B11307) (37860) ......
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       5,900,000 ..... (re. $5,900,000)
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2012: 2 For state aid, to municipalities and other public and not-forprofit 3 agencies, including the payment of liabilities incurred prior to 4 April 1, 2012 for up to 100 per centum of the net cost of feasibil-5 ity studies, property options, capital renovations, acquisition of 6 property, construction, rehabilitation and capital costs incidental 7 and appurtenant to facilities required to be licensed pursuant to 8 article 16, as defined in the mental hygiene law, and for services 9 and expenses related to environmental modifications and adaptive 10 technology services at voluntary not-for-profit provider operated 11 community residential facilities, certified family care homes and 12 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 13 14 corporations and for capital development of residential housing or 15 day program alternatives not currently defined in the mental hygiene 16 law, provided, however, that no expenditures may be made from this 17 appropriation until a comprehensive plan of projects has been 18 approved by the director of the budget (51B11207) (37860) 19 5,740,000 (re. \$5,740,000) 20 By chapter 54, section 1, of the laws of 2011: 21 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to 22 23 April 1, 2011 for up to 100 per centum of the net cost of feasibil-24 ity studies, property options, capital renovations, acquisition of 25 property, construction, rehabilitation and capital costs incidental 26 and appurtenant to facilities required to be licensed pursuant to 27 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 28 29 30 community residential facilities, certified family care homes and 31 private residences, as a loan and/or grant to family care providers, 32 for payment to other state and federal housing agencies, private 33 corporations and for capital development of residential housing or 34 day program alternatives not currently defined in the mental hygiene 35 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000) Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 38 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: 39 40 For state aid, to municipalities and other public and not-forprofit 41 agencies, including the payment of liabilities incurred prior to 42 April 1, 2013, for up to 100 per centum of the net cost of services 43 and expenses related to the maintenance and improvement inclusive of 44 fire safety and life safety upgrades of voluntary not-for-profit 45 provider operated community residential and day service programs, 46 provided, however, that no expenditures may be made from this appro-

priation until a comprehensive plan of projects has been approved by

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the director of the budget (51201303) (37859) 2 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2012: 3 4 For state aid, to municipalities and other public and not-for-profit 5 agencies, including the payment of liabilities incurred prior to б April 1, 2012, for up to 100 per centum of the net cost of services 7 and expenses related to the maintenance and improvement inclusive of 8 fire safety and life safety upgrades of voluntary not-for-profit 9 provider operated community residential and day service programs, 10 provided, however, that no expenditures may be made from this appro-11 priation until a comprehensive plan of projects has been approved by the director of the budget (51201203) (37859) 12 13 5,000,000 (re. \$638,000) 14 Capital Projects Funds - Other 15 Mental Hygiene Facilities Capital Improvement Fund 16 OPWDD-Community Facilities Account - 32304 17 Community Facilities Purpose 18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 For the comprehensive construction programs, purposes and projects as 21 herein specified, and for departmental administrative costs related 22 thereto, consistent with section 41.34 of the mental hygiene law, 23 and for the acquisition of property, construction and rehabiliation, 24 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 25 26 associated programs and facilities and under the auspice of munici-27 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-28 29 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 30 31 operated projects to be financed through dormitory authority of the 32 state of New York bonds, provided, however, that no expenditures may 33 be made from this appropriation until a comprehensive plan of 34 projects has been approved by the director of the budget. Upon 35 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 36 37 appropriation may be suballocated or transferred to the dormitory 38 authority of the state of New York (513213H2) (37861) 39 7,400,000 (re. \$7,400,000) 40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 41 For the comprehensive construction programs, purposes and projects as 42 43 herein specified, and for departmental administrative costs related 44 thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-45 tation, including the payment of preoperational costs incurred prior 46

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 to occupancy, of article 16 community mental retardation facilities 2 and associated programs and facilities and under the auspice of 3 municipalities and other public and not-for-profit private agencies 4 approved by the commissioner of the office for people with develop-5 mental disabilities, pursuant to article 41 of the mental hygiene 6 law and for management fees associated with voluntary not-for-profit 7 operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures 8 9 may be made from this appropriation until a comprehensive plan of 10 projects has been approved by the director of the budget. Upon 11 request of the commissioner of the office for people with develop-12 mental disabilities and approval by the director of the budget, this 13 appropriation may be suballocated or transferred to the dormitory 14 authority of the state of New York (513212H2) (37861) 15 7,280,000 (re. \$7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

- 6 Capital Projects Funds Other
- 7 Mental Hygiene Facilities Capital Improvement Fund
- 8 OPWDD-Community Facilities Account 32304
- 9 Fire Safety Purpose

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10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) 30,000,000 (re. \$30,000,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	mental disabilities and approval by the director of the budget, this
2	appropriation may be suballocated or transferred to the dormitory
3	authority of the state of New York (51FV12F3) (37881)
4	31,000,000 (re. \$31,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 8,632,223,000
3 4 5	All Funds 0 8,632,223,000
6	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2020: For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) (43812)
18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41	By chapter 54, section 1, of the laws of 2019: For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809)
42 43 44 45 46	By chapter 54, section 1, of the laws of 2018: For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such

METROPOLITAN TRANSPORTATION AUTHORITY

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program. Funds appropriated herein shall be made available in the
 1
       event that the state elects to meet its commitment through direct
 3
       payments (26JW18MT) (43809) .....
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       5
   By chapter 54, section 1, of the laws of 2017:
 6
     For the costs of the metropolitan transportation authority's 2015-2019
 7
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
       ing the commitment of the state of New York to fund, over a multi-
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       year period, $7,336,000,000 of capital costs related to such
10
       program. Funds appropriated herein shall be made available in the
       event that the state elects to meet its commitment through direct
11
       payments (26JW17MT) (43809) ......
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13
       By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
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15
       section 1, of the laws of 2017:
16
     For the costs of the metropolitan transportation authority's 2015-2019
17
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
18
       ing the commitment of the state of New York to fund, over a multi-
       year period, $7,336,000,000 of capital costs related to such
19
20
       program. Funds appropriated herein shall be made available in the
21
       event that the state elects to meet its commitment through direct
22
       payments (26JW16MT) (43809) ......
23
       24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Mass Transportation and Rail Freight Purpose
27
                    TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
28
       appropriation made by chapter 314, section 30, of the laws of 1981,
29
       as amended by chapter 54, section 1, of the laws of 2021, is hereby
30
       amended and reappropriated to read:
31
     Advance for: The sum of thirty-six million dollars ($36,000,000), or
32
       so much thereof as may be necessary, is hereby appropriated as an
33
       advance from the capital projects fund to the Triborough bridge and
34
       tunnel authority for replacements of the authority's insurance
       reserve and operating contingency reserve for the period beginning
35
       April 1, [2021] 2022 and ending March 31, [2022] 2023. The advance
36
       appropriation shall be made available and paid only if the Tribor-
37
38
       ough bridge and tunnel authority's insurance reserve and operating
39
       contingency reserve is needed for the purposes for which the
40
       reserves were created.
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     Notwithstanding the provisions of any general or special law, no part
       of any such appropriation shall be available for the purposes desig-
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43
       nated until a certificate of approval of availability shall have
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       been issued by the director of the budget, and a copy of such
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       certificate filed with the state comptroller, the chairman of the
       senate finance committee and the chairman of the assembly ways and
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       means committee. Such certificate may be amended from time to time
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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

subject to the approval of the director of the budget, and a copy of 1 each such amendment shall be filed with the state comptroller, the 3 chairman of the senate finance committee and the chairman of the 4 assembly ways and means committee (03310912) (43807) 5 (re. \$36,000,000) URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 7 Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000 8 9 Mass Transit Purpose 10 By chapter 55, section 1, of the laws of 2009: 11 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the 12 13 public authorities law, of capital projects to be reimbursed from 14 bond fund proceeds for the planning and design, acquisition, 15 construction, reconstruction, replacement, improvement, recondition-16 ing, rehabilitation and preservation, including the acquisition of 17 real property and interests therein required or expected to be 18 required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, 19 20 facilities and equipment, including acquisition, which are capital 21 elements set forth in the 2005-2009 capital program plans approved 22 by the metropolitan transportation authority capital program review 23 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000) By chapter 55, section 1, of the laws of 2008: 24 25 For the costs, pursuant to the provisions of the rebuild and renew New 26 York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from 27 28 bond fund proceeds for the planning and design, acquisition, 29 construction, reconstruction, replacement, improvement, recondition-30 ing, rehabilitation and preservation, including the acquisition of 31 real property and interests therein required or expected to be 32 required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 33 34 35 elements set forth in the 2005-2009 capital program plans approved 36 by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000) 37 38 By chapter 55, section 1, of the laws of 2007: 39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and section 1270-f of the 41 public authorities law, of capital projects to be reimbursed from 42 bond fund proceeds for the planning and design, acquisition, 43 construction, reconstruction, replacement, improvement, recondition-44 ing, rehabilitation and preservation, including the acquisition of 45 real property and interests therein required or expected to be

required in connection therewith, of urban and commuter passenger,

freight rail, omnibus, mass transit and rapid transit systems,

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METROPOLITAN TRANSPORTATION AUTHORITY

1	facilities and equipment, including acquisition, which are capital
2	elements set forth in the 2005-2009 capital program plans approved
3	by the metropolitan transportation authority capital program review
4	board (26BA07MT) (43805) 352.000.000 (re. \$456.000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 42,801,000 141,127,000 Capital Projects Funds - Federal 33,000,000 197,455,000
8 9	All Funds
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07SP2203) (38709)
19 20	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
24 25 26 27 28 29 30 31 32	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM22MO) (81107)
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	<pre>funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (07MF22MO) (81107)</pre>
5 6	MAINTENANCE AND IMPROVEMENTS (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
10 11 12 13	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07MB2203) (81010)
14 15 16 17	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
18 19 20 21	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07FO2203) (81010)

DIVISION OF MILITARY AND NAVAL AFFAIRS

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2020: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07SN2007) (81089)
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2019: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907) (81089)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) (81089)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) (81089)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
36 37 38 39	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07SP2103) (38709) 13,200,000 (re. \$11,881,000)
40 41 42 43	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07SP2003) (38709) 10,200,000 (re. \$1,869,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) 10,200,000 (re. \$1,013,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000
9 10 11 12	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000
13 14 15 16	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000
17 18 19 20	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000
21 22 23 24	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) (38709) 5,000,000
25 26 27 28	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) (38709) 3,000,000
29 30 31 32	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Military Museum Account <u>- 32225</u> Program Improvement/Change Purpose
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2020: Alterations and improvements including design and related departmental administrative costs for program improvement or program change of the New York state military museum and veterans research center, through the use of donated funds (07MM2008) (81115)
39 40 41 42	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 New Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2018: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2017: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089)
15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089)
22 23 24 25	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
26 27 28 29	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) 3,000,000
30	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM21MO) (81107)
41 42 43	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding any other law to the contrary, all or a portion of the 1 2 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20M0) (81107) 3 4 4,000,000 (re. \$267,000) 5 Capital Projects Funds - Federal 6 Federal Capital Projects Fund 7 DMNA Federal Capital Account - 31365 8 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2021: 9 10 For the maintenance and operation of various facilities and systems 11 including personal services, fringe benefits and indirect costs. 12 Notwithstanding any other law to the contrary, all or a portion of 13 the funds appropriated herein may be suballocated or transferred to 14 any department, agency, or public authority (07MF21MO) (81107) 15 7,000,000 (re. \$7,000,000) By chapter 54, section 1, of the laws of 2020: 16 For the maintenance and operation of various facilities and systems 17 18 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the 19 20 funds appropriated herein may be suballocated or transferred to any 21 department, agency, or public authority (07MF20MO) (81107) 22 7,000,000 (re. \$2,956,000) 23 By chapter 54, section 1, of the laws of 2019: 24 For the maintenance and operation of various facilities and systems 25 including personal services, fringe benefits and indirect costs. 26 Notwithstanding any other law to the contrary, all or a portion of the 27 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107) 28 29 7,000,000 (re. \$592,000) 30 By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems 31 32 including personal services, fringe benefits and indirect costs. 33 Notwithstanding any other law to the contrary, all or a portion of the 34 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF18MO) (81107) 35 36 7,000,000 (re. \$2,040,000) 37 MAINTENANCE AND IMPROVEMENTS (CCP) Capital Projects Funds - Other 38 39 Capital Projects Fund - 30000 40 New Facilities Purpose By chapter 54, section 1, of the laws of 2015: 41 For the cost of studies, site acquisitions, planning, design, 42 construction, reconstruction, renovation, and equipment related to 43 the development of federal military and state organized militia 44

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507) (81025)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025)
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025)
18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
21 22 23 24	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07MB2103) (81010) 15,000,000
25 26 27 28	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) 25,000,000
29 30 31 32	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) 25,000,000
33 34 35 36	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000
37 38 39 40	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) 17,000,000
41	By chapter 55, section 1, of the laws of 2016:

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) (81010) 7,200,000
4 5 6 7	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) (81010) 3,200,000
8 9 10 11	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403) (81010) 6,200,000
12 13 14 15	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) (81010) 7,000,000
16 17 18 19	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) (81010) 7,000,000
20 21 22 23	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103) (81010) 7,000,000
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2020: For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) (81063) 40,000,000 (re. \$34,189,000)
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 New Facilities Purpose
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Federal 1 Federal Capital Projects Fund 3 DMNA Federal Capital Account - 31365 4 Preservation of Facilities Purpose 5 By chapter 54, section 1, of the laws of 2021: 6 Alterations and improvements for the preservation of facilities 7 including liabilities incurred prior to April 1, 2021 (07F02103) (81010) ... 26,000,000 (re. \$26,000,000) 8 9 By chapter 54, section 1, of the laws of 2020: 10 Alterations and improvements for the preservation of facilities 11 including liabilities incurred prior to April 1, 2020 (81010) ... 26,000,000 (re. \$23,992,000) 12 By chapter 54, section 1, of the laws of 2019: 13 Alterations and improvements for the preservation of facilities 14 15 including liabilities incurred prior to April 1, 2019 16 (81010) ... 26,000,000 (re. \$6,669,000) By chapter 54, section 1, of the laws of 2018: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2018 20 (81010) ... 18,000,000 (re. \$6,211,000) By chapter 54, section 1, of the laws of 2017: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2017 (07F01703) 24 (81010) ... 18,000,000 (re. \$4,888,000) By chapter 55, section 1, of the laws of 2016: 25 Alterations and improvements for the preservation of facilities 26 27 including liabilities incurred prior to April 1, 2016 28 (81010) ... 12,000,000 (re. \$5,774,000) 29 For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual 30 31 services provided by private firms, including the payment of liabil-32 ities incurred prior to April 1, 2016 (07FM1603) (38711) 33 5,000,000 (re. \$2,986,000) 34 Capital Projects Funds - Federal 35 Federal Capital Projects Fund 36 DMNA Federal Capital Account - 31365 37 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2020: 38 For the cost of studies, planning, design, construction, recon-39 struction, renovation, and equipment related to the development of 40 41 federal military and state organized militia facilities including 42 related departmental administrative costs incurred prior to April 1, 43 2020 (07FJ2008) (81063) ... 100,000,000 (re. \$89,999,000)

DEPARTMENT OF MOTOR VEHICLES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 430,538,000 203,810,000
7 8	All Funds
9 10	TRANSPORTATION SUPPORT (CCP)
11 12 13 14	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012). Personal service (231122TS) (50000)

DEPARTMENT OF MOTOR VEHICLES

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TRANSPORTATION SUPPORT (CCP)
     Capital Projects Funds - Other
2
3
     Dedicated Highway and Bridge Trust Fund
4
     Highway and Bridge Capital Account - 30051
5
     Transportation Support Purpose
   By chapter 54, section 1, of the laws of 2021:
6
7
     For services and expenses of the department of motor vehicles.
     The items shown in the schedule below shall be for projects with a
8
9
       common purpose and may be interchanged without limitation subject to
10
       the approval of the director of the budget.
11
     Notwithstanding any other provision of law to the contrary, the OGS
12
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the state fiscal year state operations
13
14
       appropriation for the budget division program of the division of the
15
       budget, are deemed fully incorporated herein and a part of this
16
       appropriation as if fully stated (39012).
17
     Personal service (231121TS) (50000) ......
       140,692,000 ...... (re. $61,459,000)
18
19
     20
       94,470,000 ..... (re. $52,147,000)
21
     Fringe benefits (231321TS) (60090) ... 84,550,000 .. (re. $35,321,000)
22
     Indirect costs (231421TS) (58850) ... 4,826,000 ..... (re. $2,516,000)
   By chapter 54, section 1, of the laws of 2020:
23
24
     For services and expenses of the department of motor vehicles.
25
     The items shown in the schedule below shall be for projects with a
26
       common purpose and may be interchanged without limitation subject to
27
       the approval of the director of the budget.
28
     Notwithstanding any other provision of law to the contrary, the OGS
29
       Interchange and Transfer Authority and the IT Interchange and Trans-
30
       fer Authority as defined in the 2019-20 state fiscal year state
31
       operations appropriation for the budget division program of the
32
       division of the budget, are deemed fully incorporated herein and a
33
       part of this appropriation as if fully stated (39012).
34
     Personal service (231120TS) (50000) ......
35
       140,692,000 ..... (re. $21,047,000)
     36
37
       92,154,000 ..... (re. $17,478,000)
     Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. $10,071,000)
38
39
     Indirect costs (231420TS) (58850) ... 4,826,000 ..... (re. $1,271,000)
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
40
       section 1, of the laws of 2012:
41
42
     For services and expenses of the department of motor vehicles
43
       (230103TS).
44
     Maintenance undistributed
45
     For services and expenses related to the establishment, operation and
46
       maintenance of stationary offices in any city within the county of
47
       Monroe with a population of two hundred thousand or more and in any
       hamlet within the town of Brookhaven within the county of Suffolk
48
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DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

with a population of not less than seven thousand nor more than ten thousand (39012) ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 102,500,000 130,055,000
7 8	All Funds
9 10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 102,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 36	The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022 (20022203) (44704)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

```
5
   By chapter 54, section 1, of the laws of 2021:
     The sum of $10,000,000 is hereby appropriated for services and
 6
 7
       expenses related to maintenance of olympic and ski facilities,
 8
       including but not limited to energy efficiency projects, lift main-
9
       tenance, building maintenance and other infrastructure and preven-
10
       tive maintenance projects, including personal service and the
11
       payment of liabilities incurred prior to April 1, 2021 (20022103)
12
       (44704) ... 10,000,000 ...... (re. 9,304,000)
     The sum of $92,500,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of
13
14
15
       olympic, ski, and other facilities owned and operated by the olympic
16
       regional development authority, including personal service and the
17
       payment of liabilities incurred prior to April 1, 2021. The avail-
18
       ability of funds from this appropriation shall be subject to the
19
       approval of a strategic modernization and investment plan by the
20
       director of the division of the budget (20012103) (44705) ......
21
       92,500,000 ..... (re. $92,500,000)
   By chapter 54, section 1, of the laws of 2020:
22
     The sum of $134,500,000 is hereby appropriated for services and
23
24
       expenses related to the upgrade, renovation, and modernization of
25
       olympic, ski, and other facilities owned and operated by the olympic
26
       regional development authority, including personal service and the
27
       payment of liabilities incurred prior to April 1, 2020. The avail-
28
       ability of funds from this appropriation shall be subject to the
29
       approval of a strategic modernization and investment plan by the
       director of the division of the budget (20012003) (44705) ......
30
31
       134,500,000 ..... (re. $27,923,000)
   By chapter 54, section 1, of the laws of 2019:
32
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33 The sum of \$70,000,000 is hereby appropriated for services and 34 expenses related to the upgrade, renovation, and modernization of 35 olympic, ski, and other facilities owned and operated by the olympic 36 regional development authority, including personal service and the 37 payment of liabilities incurred prior to April 1, 2019. The avail-38 ability of funds from this appropriation shall be subject to the 39 approval of a strategic modernization and investment plan by the 40 director of the division of the budget (20011903) (44705) 41 70,000,000 (re. \$328,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 344,900,000 489,968,000 Capital Projects Funds - Federal 20,000,000 60,005,000
8 9	All Funds
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM22MO) (81107)
19 20	FEDERAL CAPITAL PROJECTS FUND (CCP)
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2203) (39911) 20,000,000
35 36	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 71,400,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49GI2203) (39926)
8 9 10 11	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
12 13 14 15	For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2022 (49PA2203) (39926)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose
20 21 22 23 24 25	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49RA2203) (39926)
26 27 28 29	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
30 31 32 33 34	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022 (49RR2203) (39926)
35 36 37 38	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
39 40 41 42 43 44	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49NR2203) (39926)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Capital Projects Funds - Other
2	State Park Infrastructure Fund
3	State Park Infrastructure Account - 30351
4	Energy Conservation Purpose
5 6 7 8 9	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49EC2205) (81036)
10	Capital Projects Funds - Other
11	State Park Infrastructure Fund
12	State Park Infrastructure Account - 30351
13	Engineering Services Purpose
14 15 16 17 18 19 20 21 22 23 24	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490622ES) (39927)
25	Capital Projects Funds - Other
26	State Park Infrastructure Fund
27	State Park Infrastructure Account - 30351
28	Facilities for the Physically Disabled Purpose
29 30 31 32 33	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49042204) (81061)
34	Capital Projects Funds - Other
35	State Park Infrastructure Fund
36	State Park Infrastructure Account - 30351
37	Health and Safety Purpose
38 39 40 41 42 43	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49012201) (81028)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose	
5 6 7 8 9 10 11	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49032203) (81010)	
12 13 14 15	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose	
16 17 18 19	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ22PM) (39928)	
20 21	NEW YORK WORKS (CCP)	. 252,500,000
22 23 24 25	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

Т	for additional services and expenses related	
2	to New York Works Infrastructure projects	
3	at state parks and historic sites, includ-	
4	ing for publicly accessible electric vehi-	
5	cle charging stations. All or a portion of	
6	the funds appropriated hereby may be	
7	suballocated or transferred to any depart-	
8	ment, agency, or public authority	
9	(49NY2203) (399544)	50,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems 6 7 including personal services, fringe benefits and indirect costs (49FM21MO) (81107) ... 21,000,000 (re. \$13,984,000) 8 9 By chapter 54, section 1, of the laws of 2020: 10 For the maintenance and operation of various facilities and systems 11 including personal services, fringe benefits and indirect costs 12 (49FM20MO) (81107) ... 21,000,000 (re. \$1,933,000) By chapter 54, section 1, of the laws of 2019: 13 For the maintenance and operation of various facilities and systems 15 including personal services, fringe benefits and indirect costs 16 (49FM19MO) (81107) ... 21,000,000 (re. \$869,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 17 18 section 1, of the laws of 2020: 19 For the maintenance and operation of various facilities and systems 20 including personal services, fringe benefits and indirect costs 21 (49FM18MO) (81107) ... 22,144,500 (re. \$1,434,000) By chapter 54, section 1, of the laws of 2017: 22 23 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 24 (49FM17MO) (81107) ... 21,000,000 (re. \$1,773,000) 25 26 FEDERAL CAPITAL PROJECTS FUND (CCP) 27 Capital Projects Funds - Federal 28 Federal Capital Projects Fund 29 OPRHP-Federal Capital Projects Account - 31363 30 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 31 32 For the federal government's share of the cost to prepare and review 33 plans, specifications and estimates, for the acquisition of property 34 and for the construction, expansion and rehabilitation of state 35 facilities for recreation. Portions of this appropriation may be 36 suballocated to other state agencies for such eligible projects 37 subject to the approval of the director of the budget (49FE2103) (39911) ... 20,000,000 (re. \$20,000,000) 38 By chapter 54, section 1, of the laws of 2020: 39 40 For the federal government's share of the cost to prepare and review 41 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 42

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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facilities for recreation. Portions of this appropriation may be
1
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE2003)
3
4
       (39911) ... 20,000,000 ...... (re. $19,872,000)
5
   By chapter 54, section 1, of the laws of 2019:
6
     For the federal government's share of the cost to prepare and review
7
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
8
       facilities for recreation. Portions of this appropriation may be
9
       suballocated to other state agencies for such eligible projects
10
       subject to the approval of the director of the budget (49FE1903)
11
12
       (39911) ... 20,000,000 ...... (re. $6,341,000)
   By chapter 54, section 1, of the laws of 2018:
13
14
     For the federal government's share of the cost to prepare and review
15
       plans, specifications and estimates, for the acquisition of property
16
       and for the construction, expansion and rehabilitation of state
17
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
18
       subject to the approval of the director of the budget (49FE1803)
19
       (39911) ... 20,000,000 ..... (re. $9,364,000)
20
   By chapter 54, section 1, of the laws of 2017:
21
22
     For the federal government's share of the cost to prepare and review
23
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
24
25
       facilities for recreation. Portions of this appropriation may be
26
       suballocated to other state agencies for such eligible projects
27
       subject to the approval of the director of the budget (49FE1703)
28
       (39911) ... 4,000,000 ..... (re. $1,005,000)
29
   By chapter 55, section 1, of the laws of 2016:
30
     For the federal government's share of the cost to prepare and review
31
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
32
       facilities for recreation. Portions of this appropriation may be
33
34
       suballocated to other state agencies for such eligible projects
35
       subject to the approval of the director of the budget (49FE1603)
36
       (39911) ... 4,000,000 ...... (re. $3,000)
37
   By chapter 54, section 1, of the laws of 2015:
38
     For the federal government's share of the cost to prepare and review
39
       plans, specifications and estimates, for the acquisition of property
40
       and for the construction, expansion and rehabilitation of state
41
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
42
43
       subject to the approval of the director of the budget (49FE1503)
44
       (39911) ... 4,000,000 ...... (re. $176,000)
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45 By chapter 54, section 1, of the laws of 2014:

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For the federal government's share of the cost to prepare and review
1
 2
       plans, specifications and estimates, for the acquisition of property
 3
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects
 4
 5
 6
       subject to the approval of the director of the budget (49FE1403)
 7
       (39911) ... 4,000,000 ...... (re. $89,000)
 8
   By chapter 54, section 1, of the laws of 2013:
     For the federal government's share of the cost to prepare and review
9
       plans, specifications and estimates, for the acquisition of property
10
11
       and for the construction, expansion and rehabilitation of state
12
       facilities for recreation. Portions of this appropriation may be
13
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1303)
14
15
       (39911) ... 4,000,000 ...... (re. $302,000)
   By chapter 54, section 1, of the laws of 2012:
17
     For the federal government's share of the cost to prepare and review
18
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
19
20
       facilities for recreation. Portions of this appropriation may be
21
       suballocated to other state agencies for such eligible projects
22
       subject to the approval of the director of the budget (49FE1203)
23
       (39911) ... 4,000,000 ...... (re. $639,000)
24
   By chapter 54, section 1, of the laws of 2011:
25
     For the federal government's share of the cost to prepare and review
26
       plans, specifications and estimates, for the acquisition of property
27
       and for the construction, expansion and rehabilitation of state
28
       facilities for recreation. Portions of this appropriation may be
29
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1103)
30
31
       (39911) ... 4,000,000 ...... (re. $262,000)
   By chapter 55, section 1, of the laws of 2009:
32
33
     For the federal government's share of the cost to prepare and review
34
       plans, specifications and estimates, for the acquisition of property
35
       and for the construction, expansion and rehabilitation of state
36
       facilities for recreation. Portions of this appropriation may be
37
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE0903)
38
39
       (39911) ... 4,000,000 ...... (re. $57,000)
40
   By chapter 55, section 1, of the laws of 2007:
41
     For the federal government's share of the cost to prepare and review
42
       plans, specifications and estimates, for the acquisition of property
43
       and for the construction, expansion and rehabilitation of state
44
       facilities for recreation. Portions of this appropriation may be
45
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE0703)
46
       (39911) ... 4,000,000 ...... (re. $1,895,000)
47
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 2 Capital Projects Funds - Other 3 Miscellaneous Capital Projects Fund 4 Capital Miscellaneous Gifts Account - 32214 5 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 6 For alterations, rehabilitation and improvements of various park 7 facilities and historic sites, including personal service and the 8 payment of liabilities incurred prior to April 1, 2021, including 9 suballocation to other state departments and agencies (49GI2103) 10 (39926) ... 24,000,000 (re. \$24,000,000) 11 By chapter 54, section 1, of the laws of 2020: 12 13 For alterations, rehabilitation and improvements of various park 14 facilities and historic sites, including personal service and the 15 payment of liabilities incurred prior to April 1, 2020, including 16 suballocation to other state departments and agencies (49GI2003) 17 (39926) ... 24,000,000 (re. \$24,000,000) By chapter 54, section 1, of the laws of 2019: 18 19 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 20 21 payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) 22 23 (39926) ... 24,300,000 (re. \$24,175,000) 24 By chapter 54, section 1, of the laws of 2018: 25 For alterations, rehabilitation and improvements of various park 26 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including 27 28 suballocation to other state departments and agencies (49GI1803) 29 (39926) ... 24,300,000 (re. \$10,962,000) By chapter 54, section 1, of the laws of 2017: 30 31 For alterations, rehabilitation and improvements of various park 32 facilities and historic sites, including personal service and the 33 payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49GI1703) 34 35 (39926) ... 24,300,000 (re. \$19,624,000) 36 By chapter 55, section 1, of the laws of 2016: For alterations, rehabilitation and improvements of various park 37 38 facilities and historic sites, including personal service and the 39 payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) 40 41 (39926) ... 25,000,000 (re. \$10,688,000) By chapter 54, section 1, of the laws of 2015: 42 43 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 44

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1 2 3	payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49GI1503) (39926) 25,000,000 (re. \$8,776,000)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2014: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) (39926) 25,000,000
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) (39926) 25,000,000
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) (39926) 25,000,000
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) (39926) 10,000,000
29 30 31 32	Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose
33 34 35 36	By chapter 54, section 1, of the laws of 2021: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2103) (39926) 2,000,000 (re. \$2,000,000)
37 38 39 40	By chapter 54, section 1, of the laws of 2020: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2003) (39926) 2,000,000 (re. \$2,000,000)
41 42 43 44	By chapter 54, section 1, of the laws of 2019: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926) 2,000,000 (re. \$2,000,000)

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1 2 3 4	For services accordance	section 1, of the laws of 2018: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$2,000,000)
5 6 7 8	For services accordance	section 1, of the laws of 2017: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$725,000)
9 10 11 12	For services accordance	section 1, of the laws of 2016: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$1,012,000)
13 14 15 16	For services accordance	section 1, of the laws of 2015: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$41,000)
17 18 19 20	For services accordance	section 1, of the laws of 2014: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$51,000)
21 22 23 24	For services accordance	section 1, of the laws of 2013: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$59,000)
25 26 27 28	For services accordance	section 1, of the laws of 2012: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$12,000)
29 30 31 32	Miscellaneous Minekill Stat	ects Funds - Other s Capital Projects Fund te Park Account - 32202 of Facilities Purpose
33 34 35 36	For rehabilit	section 1, of the laws of 2021: tation and improvements at Minekill State Park, including ent of liabilities incurred prior to April 1, 2021 (39926) 500,000 (re. \$500,000)
37 38 39 40	For rehabilit	section 1, of the laws of 2020: tation and improvements at Minekill State Park, including ent of liabilities incurred prior to April 1, 2020 (39926) 500,000
41	By chapter 54,	section 1, of the laws of 2019:

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1 2 3	For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1903) (39926) 500,000	1, 2019
4 5 6 7	By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1803) (39926) 500,000	1, 2018
8 9 10 11	By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1703) (39926) 500,000	1, 2017
12 13 14 15	By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1603) (39926) 500,000	1, 2016
16 17 18 19	By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1503) (39926) 500,000	1, 2015
20 21 22 23	By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1403) (39926) 500,000	1, 2014
24 25 26 27	By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1303) (39926) 500,000	1, 2013
28 29 30 31	By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1203) (39926) 500,000	1, 2012
32 33 34 35	By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1103) (39926) 500,000	1, 2011
36 37 38 39	By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1003) (39926) 500,000	1, 2010
40 41 42	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203	

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1	Preservation of Facilities Purpose
2 3 4 5 6	By chapter 54, section 1, of the laws of 2021: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926) 300,000 (re. \$300,000)
7 8 9 10 11	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926) 300,000 (re. \$300,000)
12 13 14 15	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
16 17 18 19 20	By chapter 54, section 1, of the laws of 2021: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2020: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2019: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2018: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926)
36 37 38 39 40	By chapter 54, section 1, of the laws of 2017: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926)
41 42 43	By chapter 55, section 1, of the laws of 2016: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-

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1 2	ities incurred prior to April 1, 2016 (49RR1603) (39926)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2014: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2011: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
28 29 30 31 32	By chapter 55, section 1, of the laws of 2010: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
33 34 35 36 37	By chapter 55, section 1, of the laws of 2009: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926)
38 39 40 41 42	By chapter 55, section 1, of the laws of 2008: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926)
43	By chapter 55, section 1, of the laws of 2007:

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1 2 3 4	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926)
5 6 7 8 9	By chapter 55, section 1, of the laws of 2005: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926)
10 11 12 13	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
14 15 16 17 18	By chapter 54, section 1, of the laws of 2021: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49NR2103) (39926) 1,500,000 (re. \$1,500,000)
19 20 21 22 23	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) 1,500,000 (re. \$1,500,000)
24 25 26 27 28	By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) 1,500,000 (re. \$1,500,000)
29 30 31 32 33	By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) 1,500,000 (re. \$1,452,000)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) 1,500,000 (re. \$1,208,000)
39 40 41 42 43	By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) 1,500,000 (re. \$975,000)

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1 2 3 4 5	By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) (39926) 1,500,000 (re. \$382,000)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) 1,500,000 (re. \$579,000)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) (39926) 1,500,000 (re. \$70,000)
16 17 18 19	By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) (39926) 1,500,000 (re. \$96,000)
20 21 22 23	By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) (39926) 1,500,000 (re. \$4,000)
24 25 26 27	By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) (39926) 1,500,000 (re. \$6,000)
28 29 30 31	By chapter 55, section 1, of the laws of 2009: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) (39926) 1,500,000 (re. \$12,000)
32	State Park Infrastructure Fund
33 34 35 36 37 38 39 40 41 42 43 44	In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs. A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may

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1 2	be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.
3 4 5 6	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose
7 8 9 10 11	By chapter 54, section 1, of the laws of 2021: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036)
12 13 14 15 16	By chapter 54, section 1, of the laws of 2020: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036)
17 18 19 20 21	By chapter 54, section 1, of the laws of 2019: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036)
22 23 24 25 26	By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
27 28 29 30	By chapter 54, section 1, of the laws of 2017: For energy conservation purposes at various parks and historic sites,
31	including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036)
31	prior to April 1, 2017 (49EC1705) (81036)
31 32 33 34 35	prior to April 1, 2017 (49EC1705) (81036)

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1 2 3 4	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2013: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2012: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2011: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036)
20 21 22 23 24	By chapter 55, section 1, of the laws of 2010: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036)
25 26 27 28	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2021: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2020: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and

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1 2	fringe benefits charges (490620ES) (39927) (re. \$1,823,000)
3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2019: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927)
12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2018: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927)
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2017: For state park engineering services and expenses, including the preparation of plans and designs; specifications and stimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927)
30 31 32 33	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose
34 35 36 37 38	By chapter 54, section 1, of the laws of 2021: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49042104) (81061) 700,000
39 40 41 42 43	By chapter 54, section 1, of the laws of 2020: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061) 700,000
44	By chapter 54, section 1, of the laws of 2019:

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1 2 3 4	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) 700,000
5 6 7 8 9	By chapter 54, section 1, of the laws of 2018: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2017: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061) 700,000
15 16 17 18 19	By chapter 55, section 1, of the laws of 2016: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) 700,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2015: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) (81061) 700,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2014: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061) 700,000 (re. \$118,000)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2013: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) 700,000
35 36 37 38 39	By chapter 54, section 1, of the laws of 2012: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061) 700,000
40 41 42 43 44	By chapter 54, section 1, of the laws of 2011: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) (81061) 707,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 55, section 1, of the laws of 2010: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) (81061) 707,000 (re. \$582,000)
6 7 8 9 10	By chapter 55, section 1, of the laws of 2009: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) (81061) 707,000 (re. \$707,000)
11 12 13 14	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Health and Safety Purpose
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2021: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49012101) (81028)
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2020: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028)
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2019: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028)
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2018: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028)
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2017: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6	By chapter 55, section 1, of the laws of 2016: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2015: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2014: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2013: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028)
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028)
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028)
38 39 40 41	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 New Facilities Purpose
42 43	By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
For services and expenses including but not limited to construction,
1
       reconstruction, engineering services and rehabilitation for Tioga
3
       State Park (49TS0503) (81025) ... 1,000,000 ...... (re. $881,000)
4
     Capital Projects Funds - Other
5
     State Park Infrastructure Fund
6
     State Park Infrastructure Account - 30351
7
     Preservation of Facilities Purpose
8
   By chapter 54, section 1, of the laws of 2021:
9
     For alterations, rehabilitation and improvements of various park
10
       facilities and historic sites including personal service and the
11
       payment of liabilities incurred prior to April 1, 2021, including
12
       suballocation to other state departments and agencies (49032103)
13
       (81010) ... 27,500,000 ...... (re. $24,538,000)
   By chapter 54, section 1, of the laws of 2020:
14
15
     For alterations, rehabilitation and improvements of various park
16
       facilities and historic sites including personal service and the
17
       payment of liabilities incurred prior to April 1, 2020, including
18
       suballocation to other state departments and agencies (49032003)
       (81010) ... 27,500,000 ...... (re. $15,466,000)
19
   By chapter 54, section 1, of the laws of 2019:
20
     For alterations, rehabilitation and improvements of various park
21
       facilities and historic sites including personal service and the
22
23
       payment of liabilities incurred prior to April 1, 2019, including
24
       suballocation to other state departments and agencies (49031903)
       (81010) ... 24,500,000 ..... (re. $9,365,000)
25
   By chapter 54, section 1, of the laws of 2018:
26
     For alterations, rehabilitation and improvements of various park
27
28
       facilities and historic sites including personal service and the
29
       payment of liabilities incurred prior to April 1, 2018, including
30
       suballocation to other state departments and agencies (49031803)
       (81010) ... 24,500,000 ...... (re. $4,179,000)
31
   By chapter 54, section 1, of the laws of 2017:
32
     For alterations, rehabilitation and improvements of various park
33
       facilities and historic sites including personal service and the
34
35
       payment of liabilities incurred prior to April 1, 2017, including
36
       suballocation to other state departments and agencies (49031703)
37
       (81010) ... 18,500,000 ...... (re. $2,816,000)
   By chapter 55, section 1, of the laws of 2016:
38
     For alterations, rehabilitation and improvements of various park
39
       facilities and historic sites including personal service and the
40
       payment of liabilities incurred prior to April 1, 2016, including
41
42
       suballocation to other state departments and agencies (49031603)
43
       (81010) ... 15,500,000 ...... (re. $1,485,000)
44 By chapter 54, section 1, of the laws of 2015:
```

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) (81010) 14,500,000
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2014: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) (81010) 9,500,000
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) (81010) 9,500,000
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) (81010) 15,118,000
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) (81010) 15,118,000
31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) (81010) 15,118,000
38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) (81010) 20,317,000
45	Capital Projects Funds - Other

45 Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

State Park Infrastructure Fund 1 State Park Infrastructure Account - 30351 3 Preventive Maintenance Purpose By chapter 54, section 1, of the laws of 2021: 5 For preventive maintenance at various parks and historic sites, б including personal services and fringe benefits (49ZZ21PM) (39928) 7 ... 5,200,000 (re. \$3,477,000) By chapter 54, section 1, of the laws of 2020: 9 For preventive maintenance at various parks and historic sites, 10 including personal services and fringe benefits (49ZZ20PM) (39928) 11 ... 5,200,000 (re. \$1,602,000) 12 NATURAL HERITAGE TRUST (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Program Improvement or Program Change Purpose 16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: 17 18 State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000) 19 20 NEW YORK WORKS (CCP) 21 Capital Projects Funds - Other 22 State Park Infrastructure Fund 23 State Park Infrastructure Account - 30351 24 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 25 26 For services and expenses related to New York Works Infrastructure 27 projects at state parks and historic sites, and for the repair, rehabilitation, maintenance and improvement of the Empire State 28 29 Trail, provided that not less than \$2,500,000 is provided to the 30 olympic regional development authority, including \$500,000 for 31 Belleayre Mountain Ski Center, including but not limited to lift 32 maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the 33 34 payment of liabilities incurred prior to April 1,2021. All or a 35 portion of the funds appropriated hereby may be suballocated or 36 transferred to any department, agency or public authority (49NY2103) 37 (39944) ... 112,500,000 (re. \$106,581,000) By chapter 54, section 1, of the laws of 2020: 38 For services and expenses related to New York Works Infrastructure 39 40 projects at state parks and historic sites, provided that not less 41 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 42 43 including but not limited to lift maintenance, building maintenance

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
other infrastructure and preventive maintenance projects,
1
       including personal service and the payment of liabilities incurred
3
       prior to April 1, 2020. All or a portion of the funds appropriated
4
       hereby may be suballocated or transferred to any department, agency
5
       or public authority (49NY2003) (39944) ......
6
       112,500,000 ..... (re. $44,442,000)
7
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses related to New York Works Infrastructure
8
       projects at state parks and historic sites, provided that not less
9
10
       than $2.5 million is provided to the olympic regional development
11
       authority, including $500,000 for Belleayre Mountain Ski Center,
12
       including but not limited to lift maintenance, building maintenance
13
            other infrastructure and preventive maintenance projects,
       including personal service and the payment of liabilities incurred
14
15
       prior to April 1, 2019. All or a portion of the funds appropriated
16
       hereby may be suballocated or transferred to any department, agency
17
       or public authority (49NY1903) (39944) ......
18
       112,500,000 ...... (re. $15,632,000)
   By chapter 54, section 1, of the laws of 2018:
19
     For services and expenses related to New York Works Infrastructure
20
21
       projects at state parks and historic sites, provided that not less
22
       than $2.5 million is provided to the olympic regional development
23
       authority, including $500,000 for Belleayre Mountain Ski Center,
       including but not limited to lift maintenance, building maintenance
24
25
       and other infrastructure and preventive maintenance
26
       including personal service and the payment of liabilities incurred
       prior to April 1, 2018. All or a portion of the funds appropriated
27
28
       hereby may be suballocated or transferred to any department, agency
29
       or public authority (49NY1803) (39944) ......
30
       92,500,000 ..... (re. $10,641,000)
   By chapter 54, section 1, of the laws of 2017:
31
32
     For services and expenses related to New York Works Infrastructure
33
       projects at state parks and historic sites, provided that not less
34
       than $2.5 million is provided to the olympic regional development
35
       authority, including $500,000 for Belleayre Mountain Ski Center,
36
       including but not limited to lift maintenance, building maintenance
37
            other infrastructure and preventive maintenance projects,
       including personal service and the payment of liabilities incurred
38
39
       prior to April 1, 2017. All or a portion of the funds appropriated
40
       hereby may be suballocated or transferred to any department, agency
41
       or public authority (49NY1703) (39944) ......
42
       122,500,000 ...... (re. $14,444,000)
   By chapter 55, section 1, of the laws of 2016:
43
     For services and expenses related to New York Works Infrastructure
44
45
       projects at state parks and historic sites, provided that not less
46
       than $2.5 million is provided to the olympic regional development
47
       authority, including $500,000 for Belleayre Mountain Ski Center,
48
       including but not limited to lift maintenance, building maintenance
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and other infrastructure and preventive maintenance 1 including personal service and the payment of liabilities incurred 3 prior to April 1, 2016. All or a portion of the funds appropriated 4 hereby may be suballocated or transferred to any department, agency 5 or public authority (49NY1603) (39944) 6 92,500,000 (re. \$5,013,000) 7 By chapter 54, section 1, of the laws of 2015: 8 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 9 10 than \$2.5 million is provided to the olympic regional development 11 authority, including \$500,000 for Belleayre Mountain Ski Center, 12 including but not limited to lift maintenance, building maintenance 13 other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 14 15 prior to April 1, 2015. All or a portion of the funds appropriated 16 hereby may be suballocated or transferred to any department, agency 17 or public authority (49NY1503) (39944) 18 112,500,000 (re. \$324,000) By chapter 54, section 1, of the laws of 2014: 19 For services and expenses related to New York Works Infrastructure 20 21 projects at state parks and historic sites, provided that not less 22 than \$2.5 million is provided to the olympic regional development 23 authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building 24 25 maintenance and other infrastructure and preventive maintenance 26 projects, including personal service and the payment of liabilities 27 incurred prior to April 1, 2014. All or a portion of the funds 28 appropriated hereby may be suballocated or transferred to any 29 department, agency or public authority (49NY1403) (39944) 30 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 32 Capital Projects Funds - Other 33 Outdoor Recreation Development Bond Fund 34 Outdoor Recreation Development Bond Fund Account - 30750 35 Bond Proceeds Purpose 36 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, 37 38 section 7, of the laws of 1976, and as amended by chapter 55, 39 section 1, of the laws of 1996, for: 40 The sale of bonds as authorized pursuant to the provisions of chapter 41 five hundred fifty-eight of the laws of nineteen hundred sixty-five 42 known as the "Outdoor Recreation Development Bond Act" for payment 43 to the capital projects fund as created by section ninety-three of 44 the state finance law for disbursements from such fund pursuant to 45 appropriations for the development and acquisition of lands for 46 outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation devel-47

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

7 PARKS - EQBA 86 (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000
- 10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)

17 By chapter 54, section 1, of the laws of 1987:

1 2

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

NEW YORK POWER AUTHORITY

1	P.	APROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	33,000,000
3 4 5	All Funds	0	33,000,000
6	CANAL DEVELOPMENT PROGRAM (CCP)		
7 8 9 10	Capital Projects Funds - Other New York State Canal System Development Canal System Account - 30301 Canals and Waterways Purpose	Fund	
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2 section 1, of the laws of 2016: For the maintenance, construction, repromotion of the New York State Canal provisions of section 92-u of the section 92-u of the section (46201) 2,000,000	reconstruction System in acc state finance to April 1,	, development or ordance with the law including the 2014 (95011416)
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2 section 1, of the laws of 2016: For the maintenance, construction, repromotion of the New York State Canal provisions of section 92-u of the section 92-u of the section (46201) 2,000,000	reconstruction System in acc state finance to April 1,	, development or ordance with the law including the 2013 (95011316)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2 section 1, of the laws of 2016: For the maintenance, construction, repromotion of the New York State Canal provisions of section 92-u of the section 92-u of the section (46201) 2,000,000	reconstruction System in acc state finance to April 1,	, development or ordance with the law including the 2012 (95011216)
32	EMPIRE STATE TRAIL (CCP)		
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Environment and Recreation Purpose		
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2 For the costs and expenses, including services, fringe benefits and indirect improvements, alterations, rehabilit Empire State Trail network in the hud valley and along the erie canal, in ities incurred prior to April 1, 2017. appropriated herein may be suballoced	personal server costs of prosection and color river valuding the part of all or a por	jects related to ompletion of the alley, champlain ayment of liabiltion of the funds

NEW YORK POWER AUTHORITY

1	department,	agency	or public	authority	(95ET17ER)	(81112)
2	77,000,000		- 			. (re. \$28,755,000)

PUBLIC EMPLOYMENT RELATIONS BOARD

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	2,500,000	0
4 5	All Funds =	2,500,000	0
6 7	PUBLIC EMPLOYMENT RELATIONS BOARD		2,500,000
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose		
11 12 13 14 15	For system modernizations for the P Employment Relations Board regarding tronic mail and registration systems faster processing of applications assistance and faster correspondent between the agency and applicants	elec- for for dence	000

DEPARTMENT OF STATE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 202,000,000 482,268,000
7 8	All Funds
9 10	DOWNTOWN REVITALIZATION (CCP) 200,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base. An amount up to \$100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2109) (51275) 200,000,000
37 38	MAINTENANCE AND REPAIR (CCP)
39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
42 43 44	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the

DEPARTMENT OF STATE

1	repair of vandalized gravesites under	
2	paragraph (h) of section 1507 of the not-	
3	for-profit corporation law (19CR2103)	
4	(51272)	.000

DEPARTMENT OF STATE

```
1 DOWNTOWN REVITALIZATION (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Economic Development Purpose
 5
   By chapter 54, section 1, of the laws of 2021:
 6
     For services and expenses, loans, grants, and costs associated with
       program administration, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds
 7
 8
       appropriated hereby may be suballocated or transferred to any
 9
10
       department, agency, or public authority, according to the following:
11
     For payments related to a downtown revitalization program designed and
12
       executed by the department of state and the division of housing and
13
       community renewal for transformative housing, economic development,
14
       transportation, and community projects, including those designed to
15
       increase the property tax base (19CP2109) (51275) ......
16
       100,000,000 ..... (re. $100,000,000)
   By chapter 54, section 1, of the laws of 2020:
17
18
     For services and expenses, loans, grants, and costs associated with
19
                administration, including the payment of liabilities
       program
20
       incurred prior to April 1, 2020. All or a portion of the funds
21
       appropriated hereby may be suballocated or transferred to any
22
       department, agency, or public authority, according to the following:
23
     For payments related to a downtown revitalization program designed and
24
       executed by the department of state and the division of housing and
25
       community renewal for transformative housing, economic development,
26
       transportation, and community projects, including those designed to
27
       increase the property tax base (19002009) (51275) ......
28
       100,000,000 ..... (re. $100,000,000)
29
   By chapter 54, section 1, of the laws of 2019:
30
     For services and expenses, loans, grants, and costs associated with
31
       program administration, including the payment
                                                        of
                                                              liabilities
       incurred prior to April 1, 2019. All or a portion of the funds
32
       appropriated hereby may be suballocated or transferred to any
33
34
       department, agency, or public authority, according to the following:
35
     For payments related to a downtown revitalization program designed and
36
       executed by the department of state and the division of housing and
37
       community renewal for transformative housing, economic development,
38
       transportation, and community projects, including those designed to
39
       increase the property tax base (19001909) (51275) ......
40
       100,000,000 ..... (re. $97,000,000)
   By chapter 54, section 1, of the laws of 2018:
41
     For services and expenses, loans, grants, and costs associated with
42
43
                                 including the payment of liabilities
                administration,
44
       incurred prior to April 1, 2018. All or a portion of the funds
45
       appropriated hereby may be suballocated or transferred to any
46
       department, agency, or public authority, according to the following:
```

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1
     For payments related to a downtown revitalization program designed and
2
       executed by the department of state and the division of housing and
3
       community renewal for transformative housing, economic development,
4
       transportation, and community projects, including those designed to
5
       increase the property tax base (19001809) (51275) ..............
6
       100,000,000 ..... (re. $94,673,000)
7
     Capital Projects Funds - Other
     Dedicated Infrastructure Investment Fund
8
9
     Infrastructure Investment Account - 33050
10
     Economic Development Purpose
11
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
12
       section 1, of the laws of 2020:
13
     For services and expenses, loans, grants, and costs associated with
14
       program administration, of projects and purposes authorized by
15
       section 93-b of the state finance law to receive funding from the
16
       dedicated infrastructure investment fund - infrastructure investment
17
       account, including the payment of liabilities incurred prior to
       April 1, 2017. All or a portion of the funds appropriated hereby may
18
19
       be suballocated or transferred to any department, agency, or public
20
       authority, according to the following:
21
     For payments related to a downtown revitalization program designed and
22
       executed by the department of state and the division of housing and
23
       community renewal for transformative housing, economic development,
24
       transportation, and community projects, including those designed to
25
       increase the property tax base (19011709) (51275) ......
26
       98,562,566 ..... (re. $87,648,000)
27
   MAINTENANCE AND REPAIR (CCP)
28
     Capital Projects Funds - Other
29
     Capital Projects Fund - 30000
30
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2021:
31
32
     For payments to provide for the regulation of cemetery corporations
33
       and maintenance of abandoned cemetery property and the repair of
34
       vandalized gravesites under paragraph (h) of section 1507 of the
       not-for-profit corporation law (19CR2103) (51272) ......
35
36
       2,000,000 ...... (re. $2,000,000)
37
   By chapter 54, section 1, of the laws of 2020:
38
     For payments to provide for the regulation of cemetery corporations
39
       and maintenance of abandoned cemetery property and the repair of
40
       vandalized gravesites under paragraph (h) of section 1507 of the
       not-for-profit corporations law (19CR2003) (51272) ......
41
42
       2,000,000 ...... (re. $160,000)
   SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
43
```

44 Capital Projects Funds - Other

632 12654-11-2

DEPARTMENT OF STATE

1	Hazardous	Waste	Remedial	Fund		

- Hazardous Waste Oversight and Assistance Account 31505 2
- 3 Hazardous Waste Purpose
- By chapter 54, section 1, of the laws of 2013:
- 5 For the following purposes: non-bondable services and expenses associ-
- б ated with the brownfield cleanup and hazardous waste remediation
- 7 projects; grants authorized pursuant to section 970-r of the general
- municipal law; and, suballocation to other state departments and 8
- agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) ... 10,000,000 (re. \$787,000) 9
- 10

DIVISION OF STATE POLICE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:		
4	APPROPRIATIONS REAPPROPRIATIONS		
5 6	Capital Projects Fund - Other 129,672,000 158,820,000		
7 8	All Funds		
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,037,000		
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM22MO) (81107)		
23 24	LAW ENFORCEMENT (CCP)		
25 26 27 28	Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Account - 32220		
29 30 31 32 33 34 35 36 37 38 39 40 41 42	for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities		
43	Capital Projects Funds - Other		

DIVISION OF STATE POLICE

```
1
     Miscellaneous Capital Projects Fund
     Equitable Sharing-DSP - Treasury Account - 32221
 3
     Program Improvement or Program Change Purpose
   For moneys to the division of state police
 5
     for the treasury department federal equi-
 6
     table sharing agreement to be used for law
 7
     enforcement purposes distributed pursuant
     to a plan prepared by superintendent of
 8
9
     the division of state police and approved
10
     by the director of the budget.
  Notwithstanding any provision of law to the
11
12
     contrary, upon approval of the director of
     the budget, the funding appropriated here-
13
14
     in may be suballocated, interchanged, or
15
     transferred and may be used for
16
     payment
                    prior year liabilities
               of
17
     18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 54,635,000
19
20
     Capital Projects Funds - Other
21
     Capital Projects Fund - 30000
22
     Health and Safety Purpose
23 Alterations and improvements for health and
24
     safety including liabilities incurred
25
     prior to April 1, 2022 (06HS2201) (81028) .... 2,000,000
26
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
27
28
     Preservation of Facilities Purpose
29 Alterations and improvements for the preser-
     vation of facilities and the replacement,
30
31
     maintenance and repair of equipment and
32
     equipment parts including
                                  liabilities
33
     incurred prior to April 1, 2022 (06PF2203)
34
     (81010) ...... 46,635,000
35
     Capital Projects Funds - Other
36
     Capital Projects Fund - 30000
37
     Program Improvements Purpose
38 For services and expenses associated with
     the design, construction and renovation of
39
     evidence storage facilities at troop head-
40
41
     quarters, including but not limited to the
42
     costs of studies, appraisals, surveys,
     preparation
43
                    of
                        plans,
                                     design,
     construction, equipment, and renovations
44
```

DIVISION OF STATE POLICE

1 2	including liabilities incurred prior to April 1, 2022 (06EV2208) (50121) 6,000,000
3 4	NEW FACILITIES (CCP)
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
8 9 10 11 12 13 14 15	For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2022 (06NF2207) (81009) 6,000,000

DIVISION OF STATE POLICE

```
IT INITIATIVE PROGRAM (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     Program Improvement or Program Change Purpose
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
       section 1, of the laws of 2017:
6
7
     For services and expenses related to the development of a records
8
       management system. Funds appropriated herein may be suballocated to
9
       the office of information technology services to achieve this
       purpose. The division of criminal justice services, after consulta-
10
11
       tion with the division of state police and the office of information
12
       technology, shall submit a plan to the legislative leaders setting
       forth the plan to develop such a records management system and
13
14
       assessing any privacy and security implications, and no expenditures
15
       may be made from this appropriation until the plan has been approved
16
       by the legislative leaders (06SC1408) (51919) ......
17
       10,000,000 ..... (re. $10,000,000)
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
18
19
     Capital Projects Funds - Other
20
     Capital Projects Fund - 30000
21
     Health and Safety Purpose
22 By chapter 54, section 1, of the laws of 2021:
     Alterations and improvements for health and safety including liabil-
23
24
       ities incurred prior to April 1, 2021 (06HS2101) (81028) .......
25
       2,000,000 ..... (re. $1,863,000)
   By chapter 54, section 1, of the laws of 2020:
26
27
     Alterations and improvements for health and safety including liabil-
28
       ities incurred prior to April 1, 2020 (06HS2001) (81028) ........
29
       By chapter 54, section 1, of the laws of 2019:
30
     Alterations and improvements for health and safety including liabil-
31
       ities incurred prior to April 1, 2019 (06HS1901) (81028) ........
32
33
       2,000,000 ..... (re. $1,943,000)
34
   By chapter 54, section 1, of the laws of 2018:
35
     Alterations and improvements for health and safety including liabil-
36
       ities incurred prior to April 1, 2018 (06HS1801) (81028) ........
37
       2,000,000 ...... (re. $1,946,000)
38
   By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements for health and safety including liabil-
39
40
       ities incurred prior to April 1, 2017 (06HS1701) (81028) .......
41
       2,000,000 ..... (re. $1,683,000)
42
     Capital Projects Funds - Other
```

DIVISION OF STATE POLICE

```
Capital Projects Fund - 30000
 1
 2
     Preservation of Facilities Purpose
 3
   By chapter 54, section 1, of the laws of 2021:
 4
     Alterations and improvements for the preservation of facilities and
 5
       the replacement, maintenance and repair of equipment and equipment
 6
               including liabilities incurred prior to April 1, 2021
 7
       (06PF2103) (81010) ... 45,500,000 ...... (re. $40,516,000)
   By chapter 54, section 1, of the laws of 2020:
 8
9
     Alterations and improvements for the preservation of facilities and
10
       the replacement, maintenance and repair of equipment and equipment
11
       parts including liabilities incurred prior to April 1,
12
       (06PF2003) (81010) ... 45,500,000 ....... (re. $25,697,000)
   By chapter 54, section 1, of the laws of 2019:
13
14
     Alterations and improvements for the preservation of facilities and
15
       the replacement, maintenance and repair of equipment and equipment
16
               including liabilities incurred prior to April 1, 2019
17
       (06PF1903) (81010) ... 45,500,000 ....... (re. $15,285,000)
   By chapter 54, section 1, of the laws of 2018:
18
19
     Alterations and improvements for the preservation of facilities and
20
       the replacement, maintenance and repair of equipment and equipment
       parts including liabilities incurred prior to April 1,
21
       (06PF1803) (81010) ... 40,500,000 ....... (re. $7,230,000)
22
   By chapter 54, section 1, of the laws of 2017:
23
24
     Alterations and improvements for the preservation of facilities and
25
       the replacement, maintenance and repair of equipment and equipment
              including liabilities incurred prior to April 1, 2017
26
       (06PF1703) (81010) ... 35,500,000 ......................... (re. $1,926,000)
27
28
     Capital Projects Funds - Other
29
     Capital Projects Fund - 30000
30
     Program Improvements Purpose
   By chapter 54, section 1, of the laws of 2021:
31
     For services and expenses associated with the design, construction and
32
33
       renovation of evidence storage facilities at troop headquarters,
       including but not limited to the costs of studies, appraisals,
34
       surveys, preparation of plans, design, construction, equipment, and
35
36
       renovations including liabilities incurred prior to April 1, 2021
37
       (06EV2108) (50121) ... 6,000,000 .................. (re. $6,000,000)
   By chapter 54, section 1, of the laws of 2020:
38
     For services and expenses associated with the design, construction and
39
       renovation of evidence storage facilities at troop headquarters,
40
41
       including but not limited to the costs of studies, appraisals,
42
       surveys, preparation of plans, design, construction, equipment, and
43
       renovations including liabilities incurred prior to April 1, 2020
       (06EV2008) (50121) ... 6,000,000 ....... (re. $6,000,000)
44
```

DIVISION OF STATE POLICE

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2019: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2019 (06EV1908) (50121) 6,000,000	
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2018: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2018 (06EV1808) (50121) 6,000,000	
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017 (06EV1708) (50121) 6,000,000	
22 23 24 25 26 27 28	For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations	
29	NEW FACILITIES (CCP)	
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose	
33 34 35 36 37 38 39	outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2021	
40 41 42 43 44	By chapter 54, section 1, of the laws of 2020: For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and	

DIVISION OF STATE POLICE

1 2	furnishings, including liabilities incurred prior to April 1, 2020 (06NF2007) (81009) 6,000,000 (re. \$5,998,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2019: For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 (06NF1907) (81009) 6,000,000 (re. \$5,088,000)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2013: For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) (50120) 7,000,000
16 17 18 19 20 21	By chapter 50, section 1, of the laws of 2006: For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) (50120) 4,000,000 (re. \$285,000)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:		
4	APPROPRIATIONS REAPPROPRIATIONS		
5 6	Capital Projects Funds - Other 1,716,202,000 3,935,460,000		
7 8	All Funds		
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 197,966,000		
11 12 13	Capital Projects Fund - 30000		
14 15 16 17 18 19 20 21 22	facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department,		
23 24			
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and		

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000			
5 Project Schedule 6 PROJECT AI				
7	PROJECT AMOUNT			
8	(thousands of dollars)			
9	Albany			
10	Campus-wide maintenance projects 9,849			
11	Alfred Ceramics			
12	Campus-wide maintenance projects			
13 14	Alfred State Campus-wide maintenance projects			
15	Binghamton			
16	Campus-wide maintenance projects			
17	Brockport			
18	Campus-wide maintenance projects 4,820			
19	Brooklyn Health Science Center (HSC)			
20	Campus-wide maintenance projects 3,370			
21	Buffalo College			
22	Campus-wide maintenance projects 5,649			
23	Buffalo University			
24 25	Campus-wide maintenance projects			
26	Campus-wide maintenance projects			
27	Cobleskill			
28	Campus-wide maintenance projects			
29	Cornell			
30	Campus-wide maintenance projects 8,850			
31	Cortland			
32	Campus-wide maintenance projects 4,529			
33	Delhi			
34	Campus-wide maintenance projects			
35 36	Empire State Campus-wide maintenance projects			
37	Environmental Science and Forestry			
38	Campus-wide maintenance projects			
39	Farmingdale			
40	Campus-wide maintenance projects 5,494			
41	Fredonia			
42	Campus-wide maintenance projects 3,182			
43	Geneseo			
44	Campus-wide maintenance projects 3,204			
45	Maritime			
46 47	Campus-wide maintenance projects			
48	Campus-wide maintenance projects 2,076			
49	New Paltz			

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide maintenance projects			
3 4	Campus-wide maintenance projects			
5 6	Campus-wide maintenance projects			
7 8	Campus-wide maintenance projects			
9 10	Campus-wide maintenance projects			
11 12	Campus-wide maintenance projects			
13 14	Campus-wide maintenance projects 3,386 Purchase			
15 16	Campus-wide maintenance projects 5,343 State Univ Plaza			
17 18 19	Campus-wide maintenance projects			
20	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects			
22 23	Campus-wide maintenance projects			
24 25 26	Campus-wide maintenance projects			
27 28 29	For priority capital maintenance or capital improvement projects to support the preservation of facilities 396,600			
30 31 32	Total 550,000			
33 34 35 36	For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E02203)			
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose			
40 41 42 43 44 45 46 47 48	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the			

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22208) (45939)
32	Project Schedule
33 34	PROJECT AMOUNT
35	(thousands of dollars)
36	Downstate University Hospital
37 38 39	For university-wide projects
40 41 42 43 44	Upstate University Hospital 50,000 For university-wide projects
	Total 150,000 ======
45 46	PROJECT ADMINISTRATION (CCP)
47 48	Capital Projects Funds - Other Capital Projects Fund - 30000

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Administration Purpose		
2 3 4 5 6 7 8 9	construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred		
11 12 13 14 15 16 17	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000 Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose		
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32203) (45926)		

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2208) (45931) 56,883,000

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

```
2 Capital Projects Funds - Other
```

- 3 Capital Projects Fund 30000
- 4 Administration Purpose

```
5
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 6
       section 3, of the laws of 2016:
 7
     Advance for campus core component projects including services and
 8
       expenses for alterations and improvements to various facilities,
 9
       capital design including the cost of services provided by private
10
       firms, including but not limited to the preparation of designs,
11
       plans, specifications and estimates; underground utilities; acquisi-
12
       tion of property and operation of parking facilities; construction,
13
       reconstruction and rehabilitation; construction management
14
       supervision; appraisals, surveys, testing and environmental impact
15
       statements; equipment costs; and the payment of liabilities incurred
16
       prior to April 1, 1998 (28F898C1) (45914) ... .............
17
       18
     Advance for campus technology/campus development component projects
19
       including services and expenses for alterations and improvements to
20
       various facilities, capital design including the cost of services
21
       provided by private firms, including but not limited to the prepara-
22
       tion of designs, plans, specifications and estimates; underground
23
       utilities; acquisition of property; construction, reconstruction and
24
       rehabilitation; construction management and supervision; appraisals,
25
       surveys, testing and environmental impact statements; equipment
26
       costs; including not more than $8,467,000 for design, construction
27
       and development of a health and wellness center at Alfred Ceramics,
28
       provided, however that any previous allocation from this appropri-
29
       ation for the center for ceramic education at Alfred Ceramics shall
30
       be deemed repealed and the payment of liabilities incurred prior to
31
       April 1, 1998 (28F698C1) (45915) ... .......
32
       187,038,000 ..... (re. $2,314,000)
     Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities,
33
34
35
       capital design including the cost of services provided by private
36
       firms, including but not limited to the preparation of designs,
37
       plans, specifications and estimates; underground utilities; acquisi-
38
       tion of property and operation of parking facilities; construction,
39
       reconstruction and rehabilitation; construction management and
40
       supervision; appraisals, surveys, testing and environmental impact
41
       statements; equipment costs; and the payment of liabilities incurred
42
       prior to April 1, 1998 (28F498C1) (45918) ... .............
43
       73,125,000 ...... (re. $245,000)
     Advance for campus improvement/quality of life component projects
44
45
       including services and expenses for alterations and improvements to
46
       various facilities, capital design including the cost of services
47
       provided by private firms, including but not limited to the prepara-
48
       tion of designs, plans, specifications and estimates; underground
49
       utilities; acquisition of property; construction, reconstruction and
```

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) 45,120,000			
17	Capital Projects Funds - Other			
18	Capital Projects Fund - 30000			
19	Preservation of Facilities Purpose			
20 21 22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule			
34 35	Project Schedule PROJECT AMOUNT			
36				
37 38	(thousands of dollars)			
39	Albany Campus-wide maintenance projects 9,632			
40	Alfred Ceramics			
41 42	Campus-wide maintenance projects			
43	Alfred State Campus-wide maintenance projects 2,157			
44	Binghamton			
45 46	Campus-wide maintenance projects 10,522			
47	Brockport Campus-wide maintenance projects 5,114			
48				

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

_		2 222	
1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	cs 3,322	
2	5	5 888	
3		cs 5,777	
4 5	<u> -</u>	10 220	
5 6		.5 19,338	
7		1 761	
8		.5 1,701	
9		1 866	
10			
11		s 8.887	
12		52 3,33	
13		s 4,554	
14		,	
15	Campus-wide maintenance project	s 1,767	
16			
17	Campus-wide maintenance project	s 458	
18	B Environmental Science and Forestr	£Υ	
19	Campus-wide maintenance project	s 2,281	
20			
21	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	s 5,523	
22			
23	1 1	s 3,294	
24			
25	1 3	cs 3,303	
26		1 010	
27	1 2	s 1,819	
28 29		2 122	
30		.5 2,123	
31		-s 4 608	
32		25 1,000	
33	1	-s 2.901	
34		20 2,001	
35		s 3,886	
36			
37	Campus-wide maintenance project	s 906	
38			
39	Campus-wide maintenance project	s 5,359	
40) Plattsburgh		
41	Campus-wide maintenance project	s 3,708	
42			
43		s 3,496	
44			
45		s 5,194	
46			
47			
48			
49 50			
50 51			
OΤ	51 Syracuse Health Science Center (HSC)		

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10	Campus-wide maintenance projects
12 13 14	For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E02103) (45936) 10,000,000 (re. \$10,000,000)
15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2020: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12003) (45913) 550,000,000 (re. \$501,484,000)
29	Project Schedule
30 31	PROJECT AMOUNT
32	(thousands of dollars)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Albany Campus-wide maintenance projects 9,720 Alfred Ceramics Campus-wide maintenance projects 797 Alfred State Campus-wide maintenance projects 2,131 Binghamton Campus-wide maintenance projects 10,373 Brockport Campus-wide maintenance projects 5,217 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,262 Buffalo College Campus-wide maintenance projects 5,792 Buffalo University

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1		maintenance	projects	19,125
2	Canton			1 501
3 4	Campus-wide Cobleskill	maintenance	projects	
5		maintananga	projects	
6	Campus-wide Cornell	maintenance	projects	
7		maintenance	nrojects	8,829
8	Cortland	maincenance	Projects	
9		maintenance	projects	4,550
10	Delhi		1 5	,
11	Campus-wide	maintenance	projects	
12	Empire State			
13	Campus-wide	maintenance	projects	455
14	Environmental			
15		maintenance	projects	2,283
16	Farmingdale			
17	_	maintenance	projects	5,403
18	Fredonia			2 226
19 20	Geneseo	maintenance	projects	3,326
21		maintenance	projects	3,339
22	Maritime	maintenance	projects	
23		maintenance	projects	
24	Morrisville		Figure	
25	Campus-wide	maintenance	projects	2,199
26	New Paltz			
27		maintenance	projects	4,594
28	Old Westbury			
29	-	maintenance	projects	2,941
30	Oneonta			2 000
31 32	_	maintenance	projects	3,878
<i>3</i> ∠	Optometry	maintananga	projects	
34	Oswego	maintenance	projects	
35		maintenance	projects	5,413
36	Plattsburgh		F100000	
37		maintenance	projects	3,799
38	Potsdam			
39	Campus-wide	maintenance	projects	3,549
40	Purchase			
41	_		projects	5,252
42	State Univ Pla			1 254
43 44	Stony Brook,			
45	(HSC) and Lo			
46				
47	Syracuse Healt			
48				
49	SUNY Polytechn			, -
50				
51	University-wid	e Alteration	ns and Imp	provements

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7	Maintenance undistributed For priority capital maintenance or capital improvement projects to support the preservation of facilities
8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2019: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) 550,000,000
22	Project Schedule
23	PROJECT AMOUNT
24 25	(thousands of dollars)
26	Albany
27 28	Campus-wide maintenance projects 9,744 Alfred Ceramics
29 30	Campus-wide maintenance projects 806 Alfred State
31 32	Campus-wide maintenance projects 2,174 Binghamton
33 34	Campus-wide maintenance projects 10,268 Brockport
35	Campus-wide maintenance projects 5,309
36	Brooklyn Health Science Center (HSC)
37	Campus-wide maintenance projects 2,626
38	Buffalo College
39	Campus-wide maintenance projects 6,162
40	Buffalo University
41 42	Campus-wide maintenance projects 19,484 Canton
43 44	Campus-wide maintenance projects
45 46	
	Campus-wide maintenance projects

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintena	ance projects	
2	Delhi	mee projects	
3		ance projects	
4	Empire State	1 3	·
5	Campus-wide maintena	ance projects	
6	Environmental Science		
7	Campus-wide maintena	ance projects	2,324
8	Farmingdale		
9		ance projects	5,496
10	Fredonia		
11		ance projects	3,383
12	Geneseo		2 205
13 14		ance projects	3,385
15	Maritime Campus-wide maintena	nas projecta	1 002
16	Morrisville	ince projects	1,893
17		nce projects	2,250
18	New Paltz	mee projects	
19		ance projects	4,731
20	Old Westbury	1 131111	,
21		ance projects	2,877
22	Oneonta		
23	Campus-wide maintena	ance projects	3,953
24	Optometry		
25	Campus-wide maintena	ance projects	927
26	Oswego		
27	_	ance projects	5,404
28	Plattsburgh		2.045
29	_	ance projects	3,847
30 31	Potsdam	nas projecta	3,753
32	Purchase	ance projects	3,733
33		nce projects	5,042
34	State Univ Plaza	mee projects	
35	Campus-wide maintena	ance projects	
36	Stony Brook, incl H		
37	(HSC) and Long Islar		
38	Campus-wide maintena	ance projects	23,289
39	Syracuse Health Science		
40		ance projects	2,328
41	SUNY Polytechnic		
42			
43	University-wide Altera		provements
44			
45	For priority capital		
46	tal improvement pr		
47 48	preservation of fact	ittles	
48	Total		550,000
50	10041	• • • • • • • • • • • • • • • • • • • •	=======================================

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the state university and approved by the director of the budget (28FI1903) (45921) 100,000,000 (re. \$100,000,000)
6 7 8 9 10 11 12 13 14 15	Project Schedule PROJECT AMOUNT
	(thousands of dollars) Upstate University Hospital
17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11803) (45913) 350,000,000 (re. \$66,667,000)
31 32 33	Project Schedule PROJECT AMOUNT
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Albany Campus-wide maintenance projects
	Binghamton Campus-wide maintenance projects

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 Campus-wide maintenance projects 6 2 Buffalo University 3 Campus-wide maintenance projects 18 4 Canton 5 Campus-wide maintenance projects 1 6 Cobleskill 7 Campus-wide maintenance projects 1 8 Cornell 9 Campus-wide maintenance projects 9 10 Cortland 11 Campus-wide maintenance projects 4 12 Delhi 13 Campus-wide maintenance projects 1 14 Empire State	,002 ,827 ,927
4 Canton 5 Campus-wide maintenance projects	, 827 , 927
5 Campus-wide maintenance projects	,927
6 Cobleskill 7 Campus-wide maintenance projects	,927
7 Campus-wide maintenance projects	,924
8 Cornell 9 Campus-wide maintenance projects	,924
9 Campus-wide maintenance projects	
10 Cortland 11 Campus-wide maintenance projects	
11 Campus-wide maintenance projects	,799
<pre>12 Delhi 13 Campus-wide maintenance projects</pre>	-
14 Empire State	
	,849
Campus-wide maintenance projects	411
16 Environmental Science and Forestry	
Campus-wide maintenance projects	,423
18 Farmingdale 19 Campus-wide maintenance projects 4	999
20 Fredonia	, 222
21 Campus-wide maintenance projects	.763
22 Geneseo	,
23 Campus-wide maintenance projects 3	,571
24 Maritime	
	,809
26 Morrisville	216
27 Campus-wide maintenance projects	.,3⊥6
29 Campus-wide maintenance projects	. 898
30 Old Westbury	,000
31 Campus-wide maintenance projects	,521
32 Oneonta	,
33 Campus-wide maintenance projects 4	,016
34 Optometry	
35 Campus-wide maintenance projects	901
36 Oswego	7.60
Campus-wide maintenance projects	, /60
	,756
40 Potsdam	, , 50
41 Campus-wide maintenance projects	,896
42 Purchase	
43 Campus-wide maintenance projects 4	,183
44 State Univ Plaza	
Campus-wide maintenance projects	,479
46 Stony Brook, incl Health Science Center	
47 (HSC) and Long Island State Veterans Home: 48 Campus-wide maintenance projects	21 5
48 Campus-wide maintenance projects 21 49 Syracuse Health Science Center (HSC)	, 515
50 Campus-wide maintenance projects	,676
	-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9	Campus-wide maintenance projects
10 11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000 (re. \$41,914,000)
23 24	Project Schedule PROJECT AMOUNT
25	
26 27	(thousands of dollars) Albany
26 27 28	(thousands of dollars) Albany Campus-wide maintenance projects 12,627
26 27	(thousands of dollars) Albany
26 27 28 29 30 31	(thousands of dollars) Albany Campus-wide maintenance projects
26 27 28 29 30 31 32	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Albany Campus-wide maintenance projects

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 6,257
2	Delhi
3	Campus-wide maintenance projects 2,411
4	Empire State
5	Campus-wide maintenance projects 536
6	Environmental Science and Forestry
7	Campus-wide maintenance projects 3,159
8	Farmingdale
9	Campus-wide maintenance projects 6,518
10	Fredonia
11	Campus-wide maintenance projects 4,906
12	Geneseo
13	Campus-wide maintenance projects 4,656
14	Maritime
15	Campus-wide maintenance projects 2,359
16	Morrisville
17	Campus-wide maintenance projects 3,020
18	New Paltz
19	Campus-wide maintenance projects 6,386
20	Old Westbury
21	Campus-wide maintenance projects 3,287
22	Oneonta
23	Campus-wide maintenance projects 5,236
24	Optometry
25	Campus-wide maintenance projects 1,175
26	Oswego
27	Campus-wide maintenance projects 7,510
28	Plattsburgh
20 29	Campus-wide maintenance projects 4,897
30	Potsdam
31	Campus-wide maintenance projects 5,080
32	Purchase
33	Campus-wide maintenance projects 5,454
34	State Univ Plaza
35	Campus-wide maintenance projects 1,928
36	Stony Brook, incl Health Science Center
37	(HSC) and Long Island State Veterans Home:
38	Campus-wide maintenance projects 27,790
39	Syracuse Health Science Center (HSC)
40	Campus-wide maintenance projects 3,489
41	SUNY Polytechnic
42	Campus-wide maintenance projects 1,355
43	
44	Total 200,000
45	=======================================
46	For services and expenses of SUNY hospitals for alterations, improve-
47	ments, services and expenses, and new facilities, including costs
48	incurred prior to April 1, 2018 subject to a plan developed by the
49	state university and approved by the director of the budget
50	(28FI1803) (45921) 100,000,000 (re. \$77,662,000)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1		Project Schedule	
2	PROJECT		AMOUNT
3 4 5 6 7 8 9	Upstate University Ho For university-wide Stony Brook University For university-wide	(thousands ospitale projects ty Hospitale projects	of dollars) 50,000 50,000
11		==	========
12 13 14 15 16	ments, services a incurred prior state university	to April 1, 2018 subject y and approved by the	for alterations, improve- ilities, including costs to a plan developed by the director of the budget (re. \$72,677,000)
17 18	PROJECT	Project Schedule	AMOUNT
19			
20 21 22 23 24 25 26 27	For university-wide Stony Brook University For university-wide	ospital	36,500
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	ments, services a incurred prior state university Notwithstanding university constructs, \$3,600,000 in state to the Health appropriate corporate corporate such transferred satisfying an end of the services and end facilities and	and expenses, and new facto April 1, 2018 subject and approved by the any provision of law ruction fund is hereby autiate university capital fundscience Center at Brooklyn oration pursuant to an agrey located at 329 Clarkson funds to be used exclusive existing mortgage on the processor of the p	for alterations, improve- ilities, including costs to a plan developed by the director of the budget. to the contrary, the state horized to transfer up to ds from this appropriation Foundation, Inc. or other eement for the transfer of n Avenue in Brooklyn, with ely for the purpose of roperty (28FK1803) (45935) (re. \$78,564,000) ions and improvements to educational opportunity (re. \$9,669,000)
44 45 46 47	For services and exercise facilities	ties for capital mainter	ions and improvements to nance, including but not reconstruction, rehabili-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a
6	plan developed and submitted annually by the state university of New
7	York and approved by the director of the budget, and which may
8 9	include, but not be limited to, projects in the following schedule (28F11703) (45913) 450,000,000 (re. \$64,472,000)

10 11 12	Project Schedule PROJECT AMOUNT
13	(thousands of dollars)
14 15	Albany Campus-wide maintenance projects 9,447
16	Alfred Ceramics
17	Campus-wide maintenance projects 843
18	Alfred State
19	Campus-wide maintenance projects 2,283
20	Binghamton 10 604
21 22	Campus-wide maintenance projects
23	Campus-wide maintenance projects 5,708
24	Brooklyn Health Science Center (HSC)
25	Campus-wide maintenance projects 3,687
26	Buffalo College
27	Campus-wide maintenance projects 6,594
28	Buffalo University
29	Campus-wide maintenance projects 17,756
30	Canton
31	Campus-wide maintenance projects 1,771
32 33	Cobleskill Campus-wide maintenance projects
34	Cornell
35	Campus-wide maintenance projects 9,723
36	Cortland
37	Campus-wide maintenance projects 4,691
38	Delhi
39	Campus-wide maintenance projects 1,867
40	Empire State
41	Campus-wide maintenance projects 405
42 43	Environmental Science and Forestry
43	Campus-wide maintenance projects
45	Campus-wide maintenance projects 4,841
46	Fredonia
47	Campus-wide maintenance projects 3,655
48	Geneseo
49	Campus-wide maintenance projects
50	Maritime

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 1,813
2	Morrisville
3	Campus-wide maintenance projects 2,310
4	New Paltz
5	Campus-wide maintenance projects 4,664
6	Old Westbury
7	Campus-wide maintenance projects 2,583
8	Oneonta
9	Campus-wide maintenance projects 3,962
10	Optometry
11	Campus-wide maintenance projects 895
12	Oswego
13	Campus-wide maintenance projects 5,736
14	Plattsburgh
15	Campus-wide maintenance projects 3,832
16	Potsdam
17	Campus-wide maintenance projects 3,957
18	Purchase
19	Campus-wide maintenance projects 4,289
20	State Univ Plaza
21	Campus-wide maintenance projects 1,585
22	Stony Brook, incl Health Science Center
23	(HSC) and Long Island State Veterans Home:
24	Campus-wide maintenance projects 21,138
25	Syracuse Health Science Center (HSC)
26	Campus-wide maintenance projects 3,578
27	SUNY Polytechnic
28	Campus-wide maintenance projects 1,055
29	University-wide Alterations and Improvements
30	Maintenance undistributed
31	For priority capital maintenance or capi-
32	tal improvement projects to support the
33	preservation of facilities 296,600
34	
35	Total 450,000
36	=======================================
37	For services and expenses related to alterations and improvements to
38	various facilities including but not limited to capital design,
39	construction, reconstruction, rehabilitation, and equipment; for
40	health and safety, preservation of facilities, program improvement
41	or program change, environmental protection, energy conservation,
42	accreditation, facilities for the physically disabled, preventative
43	maintenance and related projects, including costs incurred prior to
44	April 1, 2017 and subject to a plan developed and submitted annually
45	by the state university of New York and approved by the director of
46	the budget, and which may include, but not be limited to, projects
47	in the following schedule (28F41703) (45930)
48	100,000,000 (re. \$71,280,000)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	PROJECT	Pr	roject Sc	hedule	AMOUNT
3 4				(thousands of dollars)
5	Albany			,	,
6	Campus-wide	projects			6,159
7	Alfred Ceramic				
8		projects			550
9	Alfred State				1 400
10 11		projects		• • • • • •	1,489
12	Binghamton	projects			6,912
13	Brockport	projects			
14		projects			3,721
15	Brooklyn Healt	_			· · · · · · · · · · · · · · · · · · ·
16					2,403
17	Buffalo Colleg	ge			
18					4,299
19	Buffalo Univer				
20	_	projects		• • • • • •	11,575
21	Canton				1 155
22 23	Campus-wide Cobleskill	projects		• • • • • •	1,155
24		nrojects			1,290
25	Cornell	projects			
26		projects			6,338
27	Cortland	1 - 3			,
28	Campus-wide	projects			3,058
29	Delhi				
30	_	projects			
31	Empire State				0.5.1
32					264
33 34	Environmental			_	1 500
35	Farmingdale	projects		• • • • • •	
36		projects			3,156
37	Fredonia	FIGURE			
38	Campus-wide	projects			2,383
39	Geneseo				
40		projects			2,410
41	Maritime				
42	_	projects		• • • • • •	1,182
43 44	Morrisville	nrojosts			
45	New Paltz	projects		• • • • • •	
46		projects			3,041
47	Old Westbury	Projects			3,011
48		projects			
49	Oneonta				
50	_	projects			2,583
51	Optometry				

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

	CAPITAL PRODUCTS REAPPROPRIATIONS 2022 25
1	Campus-wide projects 584
2	Oswego
3	Campus-wide projects 3,739
4	Plattsburgh
5	Campus-wide projects 2,498
6 7	Potsdam Campus-wide projects
8	Purchase
9	Campus-wide projects 2,796
10	State Univ Plaza
11	Campus-wide projects 1,029
12	Stony Brook, incl Health Science Center
13	(HSC) and Long Island State Veterans Home:
14	Campus-wide projects
15	Syracuse Health Science Center (HSC)
16 17	Campus-wide projects 2,333 SUNY Polytechnic
18	Campus-wide projects
19	
20	Total 100,000
21	==========
22 23 24 25 26 27 28 30 31 33 33 34 35 36 37 38 39 41 42 43 44	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) (45913)
45	Project Schedule
46	PROJECT AMOUNT
47	
48	(thousands of dollars)

49 Albany

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide maintenance projects
3	Campus-wide maintenance projects
5 6	Campus-wide maintenance projects
7 8	Campus-wide maintenance projects 10,600 Brockport
9	Campus-wide maintenance projects 5,700
10	Brooklyn Health Science Center (HSC)
11	Campus-wide maintenance projects 3,700
12	Buffalo College
13	Campus-wide maintenance projects 6,700
14	Buffalo University
15	Campus-wide maintenance projects
16	Canton
17	Campus-wide maintenance projects
18 19	Cobleskiii Campus-wide maintenance projects 2,100
20	Cornell
21	Campus-wide maintenance projects 9,600
22	Cortland
23	Campus-wide maintenance projects 4,700
24	Delhi
25	Campus-wide maintenance projects
26	Empire State
27	Campus-wide maintenance projects 400
28	Environmental Science and Forestry
29	Campus-wide maintenance projects 2,500
30	Farmingdale
31	Campus-wide maintenance projects 4,800
32	Fredonia
33 34	Campus-wide maintenance projects
35	Campus-wide maintenance projects 3,700
36	Maritime
37	Campus-wide maintenance projects
38	Morrisville
39	Campus-wide maintenance projects 2,200
40	New Paltz
41	Campus-wide maintenance projects 4,700
42	Old Westbury
43	Campus-wide maintenance projects 2,400
44	Oneonta
45	Campus-wide maintenance projects 4,100
46	Optometry
47	Campus-wide maintenance projects 900
48 49	Oswego Campus-wide maintenance projects 6,100
50	Plattsburgh
50	1 140000041 J11

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Campus-wide maintenance projects 3,900
2	Potsdam
3	Campus-wide maintenance projects 4,000
4	Purchase
5	Campus-wide maintenance projects 4,300
6	State Univ Plaza
7	Campus-wide maintenance projects
8	Stony Brook, incl Health Science Center
9	(HSC) and Long Island State Veterans Home:
10	Campus-wide maintenance projects
11	Syracuse Health Science Center (HSC)
12	Campus-wide maintenance projects
13	SUNY Polytechnic
$\frac{14}{14}$	Campus-wide maintenance projects 1,000
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For university-wide capital maintenance or
18	capital improvement costs, including
19	costs attributable to executive order
20	88; ADA and code compliance claims;
21	environmental hazards; emergencies
22	health and safety, and energy conserva-
23	tion needs, asbestos and PCB remedi-
24	ation; fire alarms and sprinklers; elec-
25	trical, mechanical, plumbing and heating
26	and cooling system requirements and
27	other similar university-wide needs 16,600
28	University-wide Alterations and Improvements
29	Maintenance undistributed
30	For priority capital maintenance or capi-
31	tal improvement projects to support the
32	preservation of facilities 30,000
33	
34	Total 200,000
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For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932)
7	Project Schedule
8	PROJECT AMOINT
9	
10	(thousands of dollars)
11	Albany
12	Campus-wide maintenance projects 2,800
13	Alfred Ceramics
14 15	Campus-wide maintenance projects 200 Alfred State
16	Campus-wide maintenance projects 700
17	Binghamton
18	Campus-wide maintenance projects 3,100
19	Brockport
20	Campus-wide maintenance projects 1,700
21	Brooklyn Health Science Center (HSC)
22	Campus-wide maintenance projects 1,100
23	Buffalo College
24	Campus-wide maintenance projects 2,000
25	Buffalo University
26	Campus-wide maintenance projects 5,100
27	Canton
28 29	Campus-wide maintenance projects 500 Cobleskill
30	Campus-wide maintenance projects 600
31	Cornell
32	Campus-wide maintenance projects 2,800
33	Cortland
34	Campus-wide maintenance projects 1,400
35	Delhi
36	Campus-wide maintenance projects 600
37	Empire State
38	Campus-wide maintenance projects 100
39	Environmental Science and Forestry
40	Campus-wide maintenance projects 700
41	Farmingdale
42 43	Campus-wide maintenance projects
44	Campus-wide maintenance projects 1,100
45	Geneseo
46	Campus-wide maintenance projects 1,100
47	Maritime
48	Campus-wide maintenance projects 500
49	Morrisville

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Campus-wide maintenance projects
2	New Paltz
3 4	Campus-wide maintenance projects
5	Campus-wide maintenance projects
6	Oneonta
7	Campus-wide maintenance projects 1,200
8	Optometry
9	Campus-wide maintenance projects 300
10	Oswego
11	Campus-wide maintenance projects 1,800
12	Plattsburgh
13	Campus-wide maintenance projects
14 15	Potsdam Compus vide meintenenge presiests
16	Campus-wide maintenance projects
17	Campus-wide maintenance projects 1,300
18	State Univ Plaza
19	Campus-wide maintenance projects 500
20	Stony Brook, incl Health Science Center
21	(HSC) and Long Island State Veterans Home:
22	Campus-wide maintenance projects 6,200
23	Syracuse Health Science Center (HSC)
24	Campus-wide maintenance projects 1,000
25	SUNY Polytechnic
26	Campus-wide maintenance projects 300
27	University-wide Alterations and Improvements
28	Maintenance undistributed
29	For university-wide capital maintenance or
30 31	capital improvement costs, including costs attributable to executive order
31 32	
32 33	88; ADA and code compliance claims; environmental hazards; emergencies
34	health and safety, and energy conserva-
35	tion needs, asbestos and PCB remedi-
36	ation; fire alarms and sprinklers; elec-
37	trical, mechanical, plumbing and heating
38	and cooling system requirements and
39	other similar university-wide needs 5,700
40	University-wide Alterations and Improvements
41	Maintenance undistributed
42	For priority capital maintenance or capi-
43	tal improvement projects to support the
44	preservation of facilities
45	preservacion of facilitates
46	Total 60,000
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10	By chapter 55 section 1 of the laws of 2016 as amended by di

48 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933)

Project Schedule

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24	PROJECT AMOUNT
25	
26	(thousands of dollars)
27	Albany
28	Campus-wide projects
29	Alfred Ceramics
30	Campus-wide projects 100
31	Alfred State
32	Campus-wide projects 350
33	Binghamton
34	Campus-wide projects
35	Brockport
36	Campus-wide projects 850
37	Brooklyn Health Science Center (HSC)
38	Campus-wide projects 550
39	Buffalo College
40	Campus-wide projects
41	Buffalo University
42	Campus-wide projects 2,550
43	Canton
44	Campus-wide projects
45	Cobleskill
46	Campus-wide projects 300
47	Cornell
48	Campus-wide projects
49	Cortland

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide projects 700
2	Delhi
3	Campus-wide projects
4	Empire State
5	Campus-wide projects
6	Environmental Science and Forestry
7 8	Campus-wide projects
9	Campus-wide projects
10	Fredonia
11	Campus-wide projects 550
12	Geneseo
13	Campus-wide projects 550
14	Maritime
15	Campus-wide projects
16	Morrisville
17	Campus-wide projects
18	New Paltz
19	Campus-wide projects 700
20	Old Westbury
21	Campus-wide projects 350
22	Oneonta
23	Campus-wide projects 600
24	Optometry
25	Campus-wide projects
26	Oswego
27	Campus-wide projects
28 29	Plattsburgh Campus-wide projects
30	Potsdam
31	Campus-wide projects
32	Purchase
33	Campus-wide projects
34	State Univ Plaza
35	Campus-wide projects
36	Stony Brook, incl Health Science Center
37	(HSC) and Long Island State Veterans Home:
38	Campus-wide projects 3,100
39	Syracuse Health Science Center (HSC)
40	Campus-wide projects 500
41	SUNY Polytechnic
42	Campus-wide projects
43	University-wide Alterations and Improvements
44	Maintenance undistributed
45	For university-wide capital project costs,
46	including costs attributable to executive
47	order 88; ADA and code compliance claims;
48 49	environmental hazards; emergencies health
50	<pre>and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms</pre>
51	and sprinklers; electrical, mechanical,
J 1	and sprinkreis, electricar, medianicar,

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	plumbing and heating and cooling system requirements and other university-wide needs
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2015: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (45913)
32 33 34	Project Schedule PROJECT AMOUNT
35 36 37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars) Albany Campus-wide maintenance projects

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects
2	Buffalo University
3	Campus-wide maintenance projects 18,271
4	Canton
5	Campus-wide maintenance projects
6	Cobleskill
7	Campus-wide maintenance projects 2,156
8	Cornell 10 204
9	Campus-wide maintenance projects
10 11	* * - * - * · · · · · · · · · · · · · ·
12	Campus-wide maintenance projects 5,182 Delhi
13	Campus-wide maintenance projects 1,938
$\frac{13}{14}$	Empire State
15	Campus-wide maintenance projects
16	Environmental Science and Forestry
17	Campus-wide maintenance projects
18	Farmingdale
19	Campus-wide maintenance projects 5,038
20	Fredonia
21	Campus-wide maintenance projects 4,064
22	Geneseo
23	Campus-wide maintenance projects 3,988
24	Maritime
25	Campus-wide maintenance projects
26	Morrisville
27	Campus-wide maintenance projects 2,416
28	New Paltz
29	Campus-wide maintenance projects 4,924
30	Old Westbury
31	Campus-wide maintenance projects 2,774
32	Oneonta
33	Campus-wide maintenance projects 4,474
34	Optometry
35	Campus-wide maintenance projects 974
36	Oswego
37 38	Campus-wide maintenance projects 6,651
38 39	Plattsburgh Campus-wide maintenance projects 4,101
40	Potsdam
41	Campus-wide maintenance projects 4,228
42	Purchase
43	Campus-wide maintenance projects 4,367
44	State Univ Plaza
45	Campus-wide maintenance projects
46	Stony Brook, incl Health Science Center (HSC)
47	Campus-wide maintenance projects 22,223
48	Syracuse Health Science Center (HSC)
49	Campus-wide maintenance projects 3,627
50	SUNY Polytechnic

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Campus-wide maintenance projects 1,060
2	University-wide Alterations and Improvements
3	Maintenance undistributed
4	For university-wide capital maintenance or
5	capital improvement costs, including
6	costs attributable to executive order
7	88; ADA and code compliance claims;
8	environmental hazards; emergencies
9	health and safety, and energy conserva-
10	tion needs, asbestos and PCB remedi-
11	ation; fire alarms and sprinklers; elec-
12	trical, mechanical, plumbing and heating
13	and cooling system requirements and
14	other similar university-wide needs 16,500
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For priority capital maintenance or
18	capital improvement projects to support the
19	preservation of facilities 20,000
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21	Total 200,000
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For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$149,000)

By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 (re. \$18,068,000)

14	Project Schedule
15 16	PROJECT AMOUNT
17	(thousands of dollars)
18	Albany
19	Campus-wide critical maintenance projects 28,595
20	Alfred Ceramics
21 22	Campus-wide critical maintenance projects 2,520 Alfred State
23	Campus-wide critical maintenance projects 6,753
24	Binghamton
25	Campus-wide critical maintenance projects 30,196
26	Brockport
27	Campus-wide critical maintenance projects 17,755
28	Brooklyn Health Science Center (HSC)
29	Campus-wide critical maintenance projects 11,273
30	Buffalo College
31	Campus-wide critical maintenance projects 21,376
32	Buffalo University
33	Campus-wide critical maintenance projects 61,150
34	Canton
35	Campus-wide critical maintenance projects 5,818
36	Cobleskill
37 38	Campus-wide critical maintenance projects 6,178 Cornell
39	Campus-wide critical maintenance projects 29,967
40	Cortland
41	Campus-wide critical maintenance projects 14,771
42	Delhi
43	Campus-wide critical maintenance projects 6,083
44	Empire State
45	Campus-wide critical maintenance projects 1,183
46	Environmental Science and Forestry
47	Campus-wide critical maintenance projects 7,492
48	Farmingdale
49	Campus-wide critical maintenance projects 14,524
50	Fredonia

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide critical maintenance projects 12,161
2	Geneseo
3	Campus-wide critical maintenance projects 12,120
4	Maritime Campus-wide critical maintenance projects 5,486
5 6	Morrisville
7	Campus-wide critical maintenance projects 7,336
8	New Paltz
9	Campus-wide critical maintenance projects 14,827
10	Old Westbury
11	Campus-wide critical maintenance projects 9,465
12	Oneonta
13 14	Campus-wide critical maintenance projects 12,784 Optometry
15	Campus-wide critical maintenance projects 2,693
16	Oswego
17	Campus-wide critical maintenance projects 18,628
18	Plattsburgh
19	Campus-wide critical maintenance projects 12,173
20	Potsdam
21 22	Campus-wide critical maintenance projects 12,132 Purchase
23	Campus-wide critical maintenance projects 15,913
24	State Univ Plaza
25	Campus-wide critical maintenance projects 4,400
26	Stony Brook, incl Health Science Center (HSC)
27	Campus-wide critical maintenance projects 64,659
28	Syracuse Health Science Center (HSC)
29	Campus-wide critical maintenance projects 9,996 Utica-Rome
30 31	Campus-wide critical maintenance projects 3,093
32	University-wide Alterations and Improvements
33	Maintenance undistributed
34	For university-wide capital critical main-
35	tenance or capital improvement costs,
36	including costs attributable to execu-
37	tive order 88; ADA and code compliance
38	claims; environmental hazards; emergen-
39 40	cies health and safety, and energy conservation needs, asbestos and PCB
41	remediation; fire alarms and sprinklers;
42	electrical, mechanical, plumbing and
43	heating and cooling system requirements
44	and other similar university-wide needs 16,500
45	Less an amount to be allocated by the
46	board of trustees(98,000)
47 48	Total 402,000
48	======================================

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

12	Project Schedule
13	PROJECT AMOUNT
14 15	(thousands of dollars)
16	Morrisville
17	Campus-wide Electrical Feeders and
18	Distribution 3,000
19	Oneonta
20	Campus Welcome Center 5,000
21	Milne Library Reconstruction 8,000
22	Potsdam
23	Child Care Center 6,000
24	Stony Brook, incl Health Science Center (HSC)
25	Mezzanine 60,000
26	
27	Total 82,000
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Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$693,000)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	Project Schedule PROJECT AMOUNT
	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations
9 10 11 12 13 14 15 16 17	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913)
41 42 43 44 45 46 47 48	Project Schedule PROJECT AMOUNT
	(thousands of dollars)
	Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	By chapter 54, section 1, of the laws of 2012:
2	Advances for alterations and improvements to facilities for capital
3	critical maintenance, including but not limited to services and
4	expenses, service agreements or service contracts and memoranda of
5	understanding; for capital design including the cost of services
6	provided by private firms, including preparation of designs, plans,
7	specifications and estimates; for property acquisition, and facility
8	reconstruction, rehabilitation, equipment; for health and safety
9	improvements and upgrades to preserve or enhance facility function-
10	ing; for program improvements or program change; to support improve-
11	ments in technology, research, environmental protection, energy and
12	resource conservation, and accreditation; to finance costs attribut-
13	able to executive order 111, ADA and code compliance needs, claims,
14	emergencies and remediation of environmental hazards; to ensure the
15 16	functionality of major building systems such as fire alarms and
17	sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-
18	ties; and to provide for facilities for the disabled and related
19	projects including costs incurred prior to April 1, 2012 subject to
20	a plan developed by the state university and approved by the direc-
21	tor of the budget. Notwithstanding any provision of law, rule or
22	regulation to the contrary, amounts designated as university-wide,
23	may be made available for projects identified and approved by the
24	governor and the chancellor of the state university of New York
25	pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
26	(45913) 550,000,000 (re. \$6,870,000)

27	Project Schedule
28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Albany
32	Campus-wide projects, including Fire Alarm
33	Upgrades to Downtown Campus 32,477
34	Alfred Ceramics
35	Campus-wide projects, including Satellite
36	Boilers 2,836
37	Alfred State
38	Campus-wide projects, including Rehabili-
39	tation of Campus Quad for ADA Compliance
40	and Hinkle Library 7,799
41	Binghamton
42	Campus-wide projects, including Rehabili-
43	tation of University Union North Phase II 31,360
44	Brockport
45	Campus-wide projects, including Rehabili-
46	tation of Exterior Decks & Plaza 19,430
47	Brooklyn Health Science Center (HSC)
48	Campus-wide projects, including New Utili-
49	ty Chases - BSB 12,699
50	Buffalo College

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Campus-wide projects, including Renovation of Underground Utilities
4	Campus-wide projects, including ADA
5	Improvements
6	Canton
7	Campus-wide projects, including Rehabili-
8	tation of Mechanical/Electrical/Plumbing 5,830
9	Cobleskill
10	Campus-wide projects, including Renovate
11	Old Gym for Business School
12	Cornell
13	Campus-wide projects, including Energy
$\frac{14}{14}$	Conservation-Multiple Buildings 32,862
15	Cortland
16	Campus-wide projects, including Replace-
17	ment of Neubig Roof
18	Delhi
19	Campus-wide projects, including Site Util-
20	ities Study & Site Infrastructure Improve-
21	ments 6,351
22	Empire State
23	Campus-wide projects, including Rehab of
24	Elevators in Union Facility 1,168
25	Environmental Science and Forestry
26	Campus-wide projects, including Site
27	Improvements, Phase II 8,328
28	Farmingdale
29	Campus-wide projects, including Nold Hall
30	Generator 15,243
31	Fredonia
32	Campus-wide projects, including Rehabili-
33	tation and Elevator Upgrades
34	Geneseo
35	Campus-wide projects, including Sidewalk &
36	Drainage Improvements, Phase A
37	Maritime Communication including Paulone
38 39	Campus-wide projects, including Replace Exterior Doors in Various Buildings 6,363
39 40	Morrisville
41	Campus-wide projects, including Renovate
42	Charlton Hall, Phase I
43	New Paltz
44	Campus-wide projects, including Upgrade
45	Electrical Distribution
46	Old Westbury
47	Campus-wide projects, including Repave
48	Access and Ring Road
49	Oneonta
50	Campus-wide projects, including Upgrade
51	tele Communication and Data Systems

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	Optometry Campus-wide projects, Bathroom Renovations 3,103 Oswego Campus-wide projects, including Rehabilitation of Roadways and Walkways 21,032 Plattsburgh Campus-wide projects, including Replace Insulation on High Temperature Water Heaters in Various Buildings
10	Potsdam
11	Campus-wide projects, including Masonry
12	Restoration to Various Buildings 13,850
13	Purchase
14	Campus-wide projects, including Rehabili-
15	tation of Exterior of Academic Buildings 18,360
16	State Univ Plaza
17	Campus-wide projects, including General
18	Infrastructure and Space Rehabilitation 4,384
19	Stony Brook, incl Health Science Center (HSC)
20	Campus-wide projects, including Replace-
21	ment of Electrical Feeders
22 23	Syracuse Health Science Center (HSC) Campus-wide projects, including Upgrade
23 24	Steam Plant 9,607
25	Utica-Rome
26	Campus-wide projects, including South
27	Plaza Rehabilitation-Campus Center 3,123
28	University-wide Alterations and Improvements
29	Maintenance Undistributed
30	For university-wide capital critical main-
31	tenance or capital improvement costs,
32	including costs attributable to executive
33	order 111; ADA and code compliance claims;
34	environmental hazards; emergencies health
35	and safety, and energy conservation needs,
36	asbestos and PCB remediation; fire alarms
37	and sprinklers; electrical, mechanical,
38	plumbing and heating and cooling system
39	requirements and other similar universi-
40	ty-wide needs 16,500
4.1	
41	Total 550,000
42	
43	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
44	section 1, of the laws of 2012:
45	Advances for alterations and improvements to facilities for capital
46	critical maintenance, including but not limited to services and
47	expenses, service agreements or service contracts and memoranda of
48	understanding; for capital design including the cost of services
49	provided by private firms, including preparation of designs, plans,

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) ... 550,000,000 (re. \$7,736,000)

21 Project Schedule 22 PROJECT 23 _____ 24 (thousands of dollars) 25 Albany Campus-wide projects, 26 including 27 Rehabilitation/Preservation of Podium 28 29 Alfred Ceramics Campus-wide projects, including McMahon 30 Hall-Replace Windows 2,776 31 32 Alfred State 33 Campus-wide projects, including Adminis-34 tration Building ADA Improvements 7,503 35 36 Campus-wide projects, including Exterior 37 38 Brockport Campus-wide projects, including Exterior 39 40 41 Brooklyn Health Science Center (HSC) 42 Campus-wide projects, including Basic 43 Science Building-Additional Vertical Util-44 ity Chases 12,738 45 Buffalo College 46 Campus-wide projects, including ADA 47 48 Buffalo University Campus-wide projects, including Hayes Hall 49

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Renovation 65,913 Canton
3	Campus-wide projects, including Reno-
4	vations to Chaney Dining Center 5,612
5	Cobleskill
6	Campus-wide projects, including Renovate
7	Home Economics-Old Quad Building
8	Cornell
9	Campus-wide projects, including Renovate
10	Ken Post Greenhouse Loop Steam Distrib-
11	ution 32,058
12	Cortland
13	Campus-wide projects, including Art & Art
14	History Dept. Safety Upgrades 16,418
15	Delhi
16	Campus-wide projects, including Road and
17	Sidewalk Improvements 6,269
18	Empire State
19	Campus-wide projects, including Security
20	System Upgrades
21	Environmental Science and Forestry
22	Campus-wide projects, including Illick
23	Hall Interior Rehab 8,355
24	Farmingdale
25	Campus-wide projects, including Rehab
26	Campus Walkways and Plazas 15,542
27	Fredonia
28	Campus-wide projects, including Rockefel-
29	ler Arts Center Roof and Exterior Rehab 13,234
30 31	Geneseo Campus-wide projects, including Security
32	Upgrades/Card Access Installation
33	Maritime
34	Campus-wide projects, including Replace
35	Roof-Heritage Hall 6,268
36	Morrisville
37	Campus-wide projects, including Renovate
38	Bailey Hall
39	
40	Campus-wide projects, including Renovate
41	Elting Gymnasium
42	Old Westbury
43	Campus-wide projects, including Rehab
44	Campus Center Envelope Bldgs 51 & 56 9,147
45	Oneonta
46	Campus-wide projects, including Rehab
47	Physical Education Building
48	Optometry
49	Campus-wide projects, including Rehab
50	Office Areas 3,108
51	Oswego

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7	Campus-wide projects, including Rehab Lanigan Hall Ph. II
8 9	Exterior Plazas
10 11 12	Campus-wide projects, including Masonry Repairs-Natural Science Building
13 14	Campus-wide projects, including Plaza Bldg Boiler Replacement
15 16 17	Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs
18 19 20	Syracuse Health Science Center (HSC) Campus-wide projects, including Abate/ Renovate Academic Labs-6 South Univ Hospi-
21 22	tal
23 24 25	Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field House 3,175 University-wide Alterations and Improvements
26 27	Maintenance Undistributed For university-wide capital critical main-
28 29 30	tenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims;
31 32	environmental hazards; emergencies health and safety, and energy conservation needs,
33 34 35	asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system
36 37 38	requirements and other similar university- wide needs 16,500
39 40	Total 550,000 ========
41 42	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
43 44 45 46	Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services
47 48 49 50	provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ing; for program improvements or program change; to support improve-2 ments in technology, research, environmental protection, energy and 3 resource conservation, and accreditation; to finance costs attribut-4 able to executive order 111, ADA and code compliance needs, claims, 5 emergencies and remediation of environmental hazards; to ensure the 6 functionality of major building systems such a fire alarms and 7 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-8 ties; and to provide for facilities for the disabled and related 9 10 projects including costs incurred prior to April 1, 2010 subject to 11 a plan developed by the state university and approved by the direc-12 tor of the budget. Notwithstanding any provision of law, rule or 13 regulation to the contrary, amounts designated as university-wide, 14 may be made available for projects identified and approved by the 15 governor and the chancellor of the state university of New York 16 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 17

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Albany
23	Campus-wide projects, including Renovate
24	University Library 33,006
25	Alfred Ceramics
26	Campus-wide projects, including Binns
27	Merrill Hall-Structural Upgrades 2,736
28	Alfred State
29	Campus-wide projects, including Replace
30	Roof-Orvis Gym 7,293
31	Binghamton
32	Campus-wide projects, including Replace
33	Electrical Systems-Various Bldgs 31,910
34	Brockport
35	Campus-wide projects, including Replace
36	Roofs-Various Bldgs, Ph I
37	Brooklyn Health Science Center (HSC)
38	Campus-wide projects, including Replace
39	Windows-Basic Sci Bldg, Ph I 12,683
40	Buffalo College
41	Campus-wide projects, including Modify/
42 43	Replace Storm Sewer Syst Components 24,433 Buffalo University
44	Campus-wide projects, including Site
45	Lighting Renewal, North Campus, Ph I 66,230
46	Canton
47	Campus-wide projects, including Reno-
48	vations to Chaney Dining Center 5,401
49	Cobleskill

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

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1	Campus-wide projects, including Rehab
2	Locker Rooms-Bldg. 14A 7,150
3	Cornell Constant and the state of the state
4	Campus-wide projects, including Martha Van
5	Rensselaer & E. Wing Renovation-Ph, IB 32,212
6	Cortland
7	Campus-wide projects, including Art & Art
8 9	History Dept. Safety Upgrades
10	Campus-wide projects, including Interior
11	Upgrades-Alumni Hall
12	Empire State
13	Campus-wide projects, including Security
14	System Upgrades
15	Environmental Science and Forestry
16	Campus-wide projects, including Illick
17	Hall Interior Rehab
18	Farmingdale
19	Campus-wide projects, including Replace
20	Site Lighting-Various Locations 15,278
21	Fredonia
22	Campus-wide projects, including Upgrade UG
23	Electrical Distribution, Study & Ph I 13,390
24	Geneseo
25	Campus-wide projects, including Letchworth
26	Dining Hall Renovations
27	Maritime
28	Campus-wide projects, including HVAC Rehab
29	Ph I-Marvin & Tode
30	Morrisville
31	Campus-wide projects, including Renovate
32	Bailey Hall 8,367
33	New Paltz
34	Campus-wide projects, including Site Reno-
35	vation-Ph II 16,664
36	Old Westbury
37	Campus-wide projects, including Rehab
38	Campus Center Envelope Bldgs 51 & 56 8,922
39	Oneonta
40	Campus-wide projects, including Rehab
41	Physical Science Building 13,657
42	Optometry
43	Campus-wide projects, including Replace
44	Switchgear/Upgrade Electrical Feeders 3,060
45	Oswego
46	Campus-wide projects, including C-wide
47	Utilities & Infrastructure-Program Study 21,181
48	Plattsburgh
49	Campus-wide projects, including Replace
50	Parking 14,045
51	Potsdam

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

Campus-wide projects, including Rehab HVAC Systems-Kellas & Timerman Halls
Campus-wide projects, including Expansion of University Police Department
Campus-wide projects, including Renovate Plaza Bldg-3rd Floor South
Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs
Syracuse Health Science Center (HSC) Campus-wide projects, including Abate/
Renovate Academic Labs-6 South Univ Hospital 9,122 Utica-Rome
Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field
House 3,308 University-wide Alterations and Improvements Maintenance Undistributed
For university-wide capital critical main- tenance or capital improvement costs,
including costs attributable to execu- tive order 111; ADA and code compliance
claims; environmental hazards; emergen- cies health and safety, and energy
<pre>conservation needs, asbestos and PCB remediation; fire alarms and sprin- klers; electrical, mechanical, plumbing</pre>
and heating and cooling system require- ments and other similar university wide
needs 16,500
Total 550,000 ==========
By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function- ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims,

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAFITAL FROUECIS - REAFFROFRIATIONS 2022-23
1 2 3 4 5 6 7 8 9 10 11 12 13	emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) 550,000,000
14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Albany
19	Campus-wide projects, including Renovate
20 21	Health Center
22	Campus-wide projects, including McMahon
23	Hall Full interior Rehab - Phase I 2,845
24	Alfred State
25	Campus-wide projects, including Rehab
26	Central Dining Hall - Phase II 7,343
27	Binghamton
28	Campus-wide projects, including Central
29	Campus Quad Site Reconstruction
30	Brockport
31 32	Campus-wide projects, including Infras- tructure Improvements - Tuttle N, Phase
32 33	II 19,429
34	Brooklyn Health Science Center (HSC)
35	Campus-wide projects, including Renovate
36	for New Labs - Basic Science Building 12,884
37	Buffalo College
38	Campus-wide projects, including UG Steam
39	Distribution System Rehab Butler 23,974
40	Buffalo University
41	Campus-wide projects, including IT
42	Infrastructure Renewal 67,395
43 44	Canton Campus-wide projects, including Campus
45	Standby Power System & Sub Stn Rehab 5,174
46	Cobleskill
47	Campus-wide projects, including Roof
48	Replacement - Various Buildings 6,989
49	Cornell
50	Campus-wide projects, including Warren

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Hall Renovation 32,817
2	Cortland
3	Campus-wide projects, including Moffett
4	Renovation 16,646
5	Delhi
6	Campus-wide projects, including Renovate
7	Sanford Hall 6,150
8	Empire State
9	Campus-wide projects, including Site Rehab
10	- Parking Lot, No 1 Union Ave 872
11	Environmental Science and Forestry
12	Campus-wide projects, including Illick
13	Hall Interior Rehab 8,386
14	Farmingdale
15	Campus-wide projects, including Rehab
16	Whitman Hall 15,095
17	Fredonia
18	Campus-wide projects, including William's
19	Center Interior Rehab 13,396
20	Geneseo
21	Campus-wide projects, including Bailey
22	Hall Renovation 14,191
23	Maritime
24	Campus-wide projects, including Replace
25	Roof - Reisenberg Gym 6,049
26	Morrisville
27	Campus-wide projects, including Renovate
28	Charlton Hall 8,428
29	New Paltz
30	Campus-wide projects, including Comprehen-
31	sive Renov/Demol - Wooster Science Bldg 16,020
32	Old Westbury
33	Campus-wide projects, including Replace
34	Heat/Chill Plant & Distribution System 9,158
35	Oneonta Palada Parada da Palada Palada
36	Campus-wide projects, including Rehab
37	Physical Science Building
38	Optometry Compagnide president including HVAC Rebeb
39	Campus-wide projects, including HVAC Rehab
40 41	- Phase I 3,176
42	Oswego Compus wide prejects including Diez Hell
43	Campus-wide projects, including Piez Hall Reconstruction
44	Plattsburgh
45	Campus-wide projects, including Renovate
46	Beaumont Hall - Phase I
47	Potsdam
48	Campus-wide projects, including Raymond/
48	Sisson Halls - Replace Windows
50	Purchase
51	Campus-wide projects, including Rehab HVAC
Э т	campus wide projects, including nemas myse

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	- Visual Arts Bldg 18,143 State Univ Plaza
3	Campus-wide projects, including Repair
4	Facade - Historic Plaza Building 4,596
5	Stony Brook, incl Health Science Center (HSC)
6	Campus-wide projects, including Interior
7	Rehab - Various Bldgs 73,847
8	Syracuse Health Science Center (HSC)
9	Campus-wide projects, including Renovate
10	Weiskotten Basement Central Core 7,862
11	Utica-Rome
12	Campus-wide projects, including Site
13	Lighting Upgrades - Campuswide 3,152
14	University-wide Alterations and Improvements
15	Maintenance Undistributed
16	For university-wide capital critical main-
17	tenance or capital improvement costs,
18	including costs attributable to executive
19	order 111; ADA and code compliance claims;
20	environmental hazards; emergencies health
21	and safety, and energy conservation needs,
22	asbestos and PCB remediation; fire alarms
23	and sprinklers; electrical, mechanical,
24	plumbing and heating and cooling system
25	requirements and other similar university
26	wide needs 16,500
27	m-1-1
28 29	Total 550,000
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30 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the direc-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	tor of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) 550,000,000
7 8	Project Schedule PROJECT AMOUNT
9 10	(thousands of dollars)
11	Albany
12	Campus-wide critical maintenance projects
13	such as Relocation of the Data Center 33,755
14	Alfred Ceramics
15	Campus-wide critical maintenance projects
16	such as McMahon Hall Window Replacement 2,924
17	Alfred State
18	Campus-wide critical maintenance projects
19	such as Classroom/Lab Upgrades and
20	Central Dining Hall Renovation, Phase II 7,707
21	Binghamton
22	Campus-wide critical maintenance projects
23	such as Science II, IV and V Renovations 32,568
24	Brockport
25	Campus-wide critical maintenance projects such as Smith Hall Infrastructure/
26 27	such as Smith Hall Infrastructure/ Exterior Renovations
28	Brooklyn Health Science Center (HSC)
29	Campus-wide critical maintenance projects
30	such as Elevator Upgrades and HVAC
31	Replacement
32	Buffalo College
33	Campus-wide critical maintenance projects
34	such as Rockwell Hall Renovations 24,908
35	Buffalo University
36	Campus-wide critical maintenance projects
37	such as Underground Utility Renovations
38	on both North and South campuses 64,027
39	Canton
40	Campus-wide critical maintenance projects
41	such as Structural Renovations to Dana
42	Hall 5,286
43 44	Cobleskill Campus-wide critical maintenance projects
45	such as Dairy Complex Infrastructure
46	Improvements
47	Cornell
48	Campus-wide critical maintenance projects
49	such as Warren Hall Renovation 33,624
50	Cortland

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide critical maintenance projects
2	such as Power Plant Upgrades and Lusk
3	Field House Renovations 16,916
4	Delhi
5	Campus-wide critical maintenance projects
6 7	such as Upgrades to Alumni Hall and Road
-	& Sidewalk Improvements 6,068
8 9	Empire State
	Campus-wide critical maintenance projects
10 11	such as Security System Upgrades
12	Campus-wide critical maintenance projects
13	such as Electrical Substation Replace-
14	ment and Illick Hall Exterior Reno-
15	vations 8,515
16	Farmingdale
17	Campus-wide critical maintenance projects
18	such as Roof and Elevator Replacements 15,199
19	Fredonia
20	Campus-wide critical maintenance projects
21	such as Fenton Hall Renovations and
22	Campus Code Compliance, Phase II 13,857
23	Geneseo
24	Campus-wide critical maintenance projects
25	such as Security Upgrades and Newton
26	Hall Renovation, Phase II
27	Maritime
28	Campus-wide critical maintenance projects
29	such as Reisenberg Gym HVAC Upgrades and
30	Roof Replacement 5,971
31	Morrisville
32	Campus-wide critical maintenance projects
33	such as Minor Renovation Projects 8,693
34	New Paltz
35	Campus-wide critical maintenance projects
36	such as Elting Gymnasium Renovation 16,456
37	Old Westbury
38	Campus-wide critical maintenance projects
39	such as Campus Center Renovations 9,194
40	Oneonta
41	Campus-wide critical maintenance projects
42	such as Electrical Upgrades and Heating
43	Plant Renovation, Phase II 14,285
44	Optometry
45	Campus-wide critical maintenance projects
46	such as Restroom Renovations, Phase I &
47	II 3,248
48	Oswego
49	Campus-wide critical maintenance projects
50	such as Penfield Library Renovation and

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12	Utilities & Infrastructure Program Study
13 14 15 16 17	Campus-wide critical maintenance projects such as Plaza Building Window Replace- ments
18 19 20 21 22 23	Campus-wide critical maintenance projects such as Old Chemistry Building Reno- vation
24 25 26 27	vations
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Replacements
42 43	Total 550,000 =======
44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
47 48 49	By chapter 54, section 1, of the laws of 2021: For services and expenses related to alterations and improvements to various facilities including but not limited to capital design,

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13	construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22108) (45939) 100,000,000 (re. \$100,000,000) For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921)
15	Project Schedule
16	PROJECT AMOUNT
17 18	(thousands of dollars)
19	Downstate University Hospital
20	For university-wide projects
21 22	Stony Brook University Hospital 50,000 For university-wide projects
23	Upstate University Hospital 50,000
24	For university-wide projects
25 26	Total 150,000
27	=======================================
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2020: For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject to a plan developed by the state university and approved by the director of the budget (28FI2003) (45921)
35	Project Schedule
36 37	PROJECT AMOUNT
38	(thousands of dollars)
39 40 41 42 43 44 45 46 47	Downstate University Hospital
	For university-wide projects
	For university-wide projects
	Upstate University Hospital 50,000 For university-wide projects
	Total 150,000
	=======================================

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) 100,000,000
8 9	Project Schedule PROJECT AMOUNT
10 11 12 13 14 15 16 17	(thousands of dollars) Upstate University Hospital
19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) 75,000,000 (re. \$58,780,000) For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) (45921) 100,000,000 (re. \$23,993,000)
33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT
	(thousands of dollars) Upstate University Hospital
44 45 46 47	By chapter 54, section 1, of the laws of 2015: For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2014: Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) 10,000,000 (re. \$935,000)
10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2013: Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922)
44 45 46 47	By chapter 53, section 1, of the laws of 2008: Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	and approved by the director of the budget (28FH0808) (45921) 450,000,000 (re. \$52,957,000	
3 4	Project Schedule PROJECT AMOUNT	
5 6 7 8 9 10 11 23 14 15 16 17 18 19 21 22 23 24 25 27 29 29	(thousands of dollars) Brooklyn	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54 section 1, of the laws of 2018: Advances for alterations and improvements to various facilitie including services and expenses, service contracts, memoranda o understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety preservation of facilities, new facilities, program improvement oprogram change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, an related projects, including costs incurred prior to April 1, 2008 subject to an annual plan developed by the state university of Ne York and approved by the director of the budget. Of the amoun appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs relate to the NY Network (28F20808) (45922)	sf - ,r - d ,wt - d .

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Project Schedule
2	PROJECT AMOUNT
4	(thousands of dollars)
5	Albany
6	Construct Business School 54,000
7	Campus Center Expansion/
8	Improvements
9	Campus Revitalization/Site
10 11	Improvements, Phase II 5,000 Alfred Ceramics
12	Infill Project-VariousBuildings 9,000
13	Alfred State
$\frac{13}{14}$	Student Union / Student Activities
15	Center 27,500
16	Dining Hall 6,000
17	Binghamton
18	Nursing Facility 3,000
19	Center for Excellence Building 15,000
20	Nursing Facility 5,000
21	Upgrade to Events Center 1,000
22	Brockport
23	Construct Academic Building 29,300
24	Brooklyn Health Science Center (HSC)
25	Life & Health Safety
26	Improvements 25,300
27	Construct Academic Bldg for School
28	of Public Health 100,000
29	Expansion of Administration
30	Complex 17,600
31	Traditional and Alternative
32	Notwithstanding any inconsis-
33	tent provision of law to the
34 35	contrary, the state univer-
35 36	sity construction fund is authorized to enter into a
30 37	service agreement to transfer
38	up to \$6,000,000 in state
39	university capital construction
40	funds to Bio-Bat, Inc., to be
41	administered by The Research
42	Foundation of State University
43	of New York, for the construc-
44	tion, reconstruction, rehabil-
45	itation and redevelopment of
46	energy sources development at
47	the Brooklyn Army Terminal
48	biotechnology commercial and
49	research center. Bio-Bat, Inc.,
50	or its designee is authorized
51	to construct, reconstruct,

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	rehabilitate and redevelop energy sources for such facil- ity using funds transferred
4	from the state university
5	construction fund to Bio-Bat,
6	Inc 6,000
7	Buffalo College
8	Renovate/Addition Science
9	Building - Phase I 45,000
10	Renovate/Addition Science
11	Building - Phase II 48,262
12	Buffalo University
13	UB Gateway & Urban Technology
14	Incubator Phases I, II, III
15	Downtown. Notwithstanding
16	any inconsistent
17	provision of law to the
18 19	contrary, the State University Construction Fund is hereby
20	authorized to enter into a
21	service agreement to transfer
22	up to \$32,000,000 of this
23	appropriation in
24	State University capital
25	construction funds to the Buffalo
26	2020 Development Corporation for
27	the purpose of constructing,
28	acquiring, or creating a
29	Clinical/Translational Research
30	facility on the downtown
31	campus, an incubator facility
32	on the downtown campus, the UB
33	Gateway project, and reimbursing
34	the University at Buffalo
35	Foundation for property
36	acquisition for the Educational
37	Opportunity Center and the UB
38	Gateway project, provided,
39	that all contracts for the
40	construction of any such
41	facilities shall require compliance
42	with the provisions of
43	section two hundred twenty of
44	the labor law and shall be subject
45	to article XV-a of the executive
46	law
47	Construct Clinical/Transitional
48	Research Facility - Ph III.
49	Notwithstanding any inconsistent
50 51	provision of law to the contrary,
51	the State University Construction

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Fund is hereby authorized to enter
2	into a service agreement to transfer
3	up to \$100,000,000 of this
4	appropriation to the Buffalo 2020
5	Development Corporation for the
6	purpose of constructing, acquiring,
7	or creating a Clinical/Translational
8	Research facility and an incubator
9	facility on the downtown campus,
10	provided, that all contracts for
11	the construction of any such
12	facilities shall require compliance
13	with the provisions of section two
14	hundred twenty of the labor law and
15	shall be subject to article XV-a of
16	the executive law 100,000
17	UB Gateway, Phase IV.
18	Notwithstanding any law to the
19	contrary, the State University
20	Construction Fund is hereby
21	authorized to enter into a service
22	agreement to transfer up to \$6,000,000
23	of this appropriation to the Buffalo
24	2020 Development Corporation for the
25	purpose of constructing or creating
26	the UB Gateway project, and
27	reimbursing the University at
28	Buffalo Foundation for property
29	acquisition for the Educational
30	Opportunity Center and the UB
31	Gateway project, provided, however
32	that to the extent any portion of
33	such appropriation is utilized for
34	construction purposes, all contracts
35	for the construction of such facilities
36	shall require compliance with
37	the provisions of section two
38	hundred twenty of the labor law and
39	shall be subject to article XV-a of
40	the executive law 6,000
41	Canton
42	Center for Athletics/Recreational
43	Complex Phase II
44	Cobleskill
45	Construct Environmental Science
46	& Technology Center 3,700
47	Construct Agriculture & Technology
48	Center 38,200
49	Cornell
50	Stocking Hall Renovation and
51	Replacement 64,000

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Construct Surge Space for Stocking
2	Hall 16,000
3	Replacement of the Dairy Barn 7,000
4	Cortland
5	Construct Student Life Center 51,200
6	Delhi
7	Campus Utility Master Plan 1,000
8	Farnsworth Hall 6,000
9	Empire State
10	Construct Regional Center-Suffolk
11	CC Amermann Campus Facility 12,900
12	Environmental Science and Forestry
13	Construct Gateway Building 22,000
14	Renovation and addition for Marshall
15	Hall and Illick hall 6,000
16	Adirondack Ecological Center 2,500
17	Student Recreation Center at
18	Ranger School
19	Farmingdale
20	Construct School of Business 28,900
21	New Daycare Center 7,500
22	Covered Practice Field 175
23	Physical Infrastructure 750
24	Applied Mathematics Center 1,000
25	Information Commons/Green
26	Library 1,000
27	Fredonia
28	Construct/Renovate Science
29	Technology Building 38,000
30	Addition/Renovate Rockefeller
31	Arts Center 40,000
32	Geneseo
33	College Stadium Rehab &
34	Renovation 16,300
35	Brody Hall 800
36	HVAC Improvements 1,500
37	Track Improvements
38	Maritime
39	Construct Academic Building 30,000
40	Laboratory Accreditation Upgrades 4,500
41	Morrisville
42	Upgrade Athletic Fields 5,000
43	Landscape/Campus Beautification 1,000
44	New Paltz
45	Library Renovation
46	Construct Science Building 48,026
47	Old Westbury
48	Renovation of Library/Academic
49	Space 13,000
50	Oneonta 26 000
51	Rehabilitate Fitzelle Hall 36,000

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Rehabilitate Physical Science
2	Building 30,000
3	Optometry
4	Renovate to Improve Clinical
5	Space 2,200
6	Campus Center for Student Life
7	& Learning 4,500
8	Oswego
9	General Science Lab 69,500
10	Plattsburgh
11	Renovate/Expand School of
12	Business 20,400
13	Potsdam
14	Performing Arts Building 55,000
15	Purchase
16	Renovate/Construct Center for
17	Integrated Technology Learning 20,900
18	Renovate for Theater Arts &
19	Film Programs 10,400
20	State Univ Plaza
21	Site Rehabilitation / Plaza
22	Renovation 5,000
23	Stony Brook, incl Health Science Center (HSC)
24	Construct Student Recreation
25	Center - Phase II 18,000
26	Construct Computer Science
27	Building 40,800
28	To support development of academic
29	and student program space at Stony
30	Brook Southampton campus 5,000
31	Renovate/modernize classroom
32	buildings, laboratories and
33	new student learning spaces
34	at Stony Brook Southampton 7,500
35	Construct Marine Science Bldg -
36	Southampton 6,900
37	Long Island State Veteran's
38	Home 5,000
39	Computational Biomedicine Visual-
40	ization and drug development magnet
41	facility at Stony Brook University . 2,000
42	Stony Brook Long Island Children's
43	Hospital / MART Center 3,000
44	Planning of Stony Brook Law
45	School 250
46	Stadium Expansion
47	Stony Brook Long Island Children's
48	Hospital / MART Center 45,000
49	University/Basketball Arena 12,300
50	Syracuse Health Science Center (HSC)
51	Lab Addition/Surge Space -

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	Institute for Human Performance Construct Academic Building Cord Blood Center Phase II Utica-Rome	36,000
5	Center for Advanced Technol-	
6	ogy. Notwithstanding any	
7	provision of law to the	
8	contrary, the state	
9	university construction	
10	fund is hereby authorized	
11	to enter into a service	
12	agreement to transfer up	
13	to \$27,500,000 in state	
14	university capital	
15	construction funds to the	
16	fort schuyler management	
17	corporation, or other appropriate corporation,	
18	appropriate corporation, pursuant to appropriation	
19 20	for the construction of a	
21	center for advanced tech-	
22	nology and other related	
23	facilities for the state	
24	university college of	
25	technology at utica-rome	27.500
26	Renovate for Tiered Class-	27,300
27	room. Notwithstanding any	
28	provision of law to the	
29	contrary, the state	
30	university construction	
31	fund is hereby authorized	
32	to enter into a service	
33	agreement to transfer up	
34	to \$400,000 in state	
35	university capital	
36	construction funds to the	
37	fort schuyler management	
38	corporation, or other	
39	appropriate corporation,	
40	pursuant to appropriation	
41	for the construction of a	
42	center for advanced tech-	
43	nology and other related	
44	facilities for the state	
45 46	university college of technology at utica-rome	400
40 47	Student Center - Equipment	
48	Field House Equipment	
49	Statewide	. т,/эо
50	New York Network	2 000
51	Castle Renovation - Notwith-	. 2,000
-	200 210 10110 1 0 0 1 0 1 1 1 1 1 0 CW 1 0 1 1	

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

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standing any provision of
 2
       law to the contrary, all
 3
       or a portion of the funds
 4
       appropriated hereby may be
 5
       suballocated
                     or
                         trans-
 б
       ferred to any department,
 7
       agency, or public authori-
 8
       ty pursuant to a plan
 9
       developed by the urban
                     corporation
10
       development
11
       and approved by the direc-
12
       tor of the division of the
13
       budget to support capital
14
       costs associated with the
15
       implementation of the plan ..... 12,450
16
   Albany Emerging Technology
17
     and Entrepreneurial Complex,
18
     or other project identified
     and approved by the governor
19
20
     and the chancellor of the
21
     state university of New York,
22
     pursuant to the NY-SUNY 2020
23
     challenge grant program ..... 42,000
24
25
       Schedule Subtotal ..... 1,675,613
26
                                ==========
27
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
28
       section 1, of the laws of 2018:
29
     Advance for alterations and improvements to various facilities includ-
30
       ing services and expenses, service contracts, memorandum of under-
31
       standing, capital design, construction, acquisition, reconstruction,
32
       rehabilitation and equipment; for health and safety, preservation of
       facilities, new facilities, program improvement or program change,
33
34
       technology, environmental, protection, energy conservation, accredi-
35
       tation, facilities for the physically disabled and related projects
36
       including costs incurred prior to April 1, 2007 subject to a plan
       developed by the state university and approved by the director of
37
38
       the budget. Notwithstanding any provision of law, rule or regulation
39
       to the contrary, amounts designated as university-wide, may be made
40
       available for projects identified and approved by the governor and
41
       the chancellor of the state university of New York pursuant to the
42
       NY-SUNY 2020 challenge grant program (28F10708) (45922) ........
43
       379,700,000 ..... (re. $30,580,000)
44
                       Project Schedule
45
   PROJECT
46
   ______
47
                                     (thousands of dollars)
48 Albany
49
     Campus-wide critical maintenance projects
```

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	such as Classroom Renovations & Upgrades,
2	Phase I 5,988
3	Alfred Ceramics
4	Campus-wide critical maintenance projects
5	such as Harder Hall Window Replacement 515
6	Alfred State
7	Campus-wide critical maintenance projects
8	such as Administration Building Repairs 1,391
9	Binghamton
10	Campus-wide critical maintenance projects
11	such as East Gym Repairs 5,766
12	Brockport
13	Special Events Recreation Center Construc-
14	tion 24,000
15	Campus-wide critical maintenance projects
16	such as Smith Hall Renovations 3,572
17	Brooklyn Health Science Center (HSC)
18	Campus-wide critical maintenance projects
19	such as Basic Science Building Heating &
20	Air Conditioning Renovations
21	Buffalo College
22	Campus-wide critical maintenance projects
23	such as Replace Underground Water-Lines 4,384
23 24	Buffalo University
25	
	Campus-wide critical maintenance projects
26	such as Alumni Hall Replace Pool Condens-
27	ing Units 11,004
28	Canton
29	Campus-wide critical maintenance projects
30	such as Payson Hall Repairs 938
31	Cobleskill
32	Warm Water Aquaculture Center Construction
33	& Facility Conversion
34	Campus-wide critical maintenance projects
35	such as Electric Distribution System Reno-
36	vation 1,264
37	Cornell
38	Campus-wide critical maintenance projects
39	such as Heating & Air Conditioning
40	Upgrades & Energy Conservation 6,038
41	Cortland
42	Studio West Expansion & Renovation 15,000
43	Campus-wide critical maintenance projects
44	such as Campus Roads & Sidewalk Repairs,
45	Phase I 3,043
46	Delhi
47	Farnsworth Hall 6,700
48	Campus-wide critical maintenance projects
49	such as Classroom and Laboratory Upgrades 1,085
50	Empire State
51	Construct Regional Center 15,660
	3

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## Renovation and addition for Marshall Hall and Illick Hall	1 2 3	Campus-wide critical maintenance projects such as Union Ave Renovations
5 and Illick Hall 23,000 6 Campus-wide critical maintenance projects 7 such as Replace Underground Communications 8 Cabling 1,523 9 Farmingdale 18,400 10 Student Center Renovation Phase II 18,400 11 Campus-wide critical maintenance projects 2,724 13 Fredonia 4,600 14 Child Care Center Construction 4,600 15 Campus-wide critical maintenance projects 2,485 16 such as Code Compliance Upgrades 2,485 17 Geneseo 12,000 10 Doty Building Renovations 12,000 10 Campus-wide critical maintenance projects 20 20 such as Bailey Hall Renovations 2,545 21 Maritime 18,850 22 Campus-wide critical maintenance projects 2 21 Such as Reisenberg Gym Heating & Air 1,072 22 Morrisville 1,072 23 Campus-wide critical maintenance	4	Renovation and addition for Marshall Hall
6 Campus-wide critical maintenance projects such as Replace Underground Communications 1,523 8 Cabling	5	
7 such as Replace Underground Communications 8 Cabling 1,523 Farmingdale 1,523 10 Student Center Renovation Phase II 18,400 11 Campus-wide critical maintenance projects 2,724 13 Fredonia 4,600 14 Child Care Center Construction 4,600 15 Campus-wide critical maintenance projects 2,485 16 such as Code Compliance Upgrades 2,485 17 Geneseo 12,000 18 Doty Building Renovations 12,000 19 Campus-wide critical maintenance projects such as Bailey Hall Renovations 2,545 10 Maritime Health, Safety & Facility Upgrades 18,850 23 Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air 1,072 25 Morrisville Campus-wide critical maintenance projects 1,497 26 Morrisville Campus-wide critical maintenance projects such as Roof Replacements 2,988 20 Old Main Renovation 10,740 <		
8 Cabling 1,523 9 Farmingdale 10 Student Center Renovation Phase II 18,400 11 Campus-wide critical maintenance projects 2,724 12 such as Roof Replacements 2,724 14 Child Care Center Construction 4,600 15 Campus-wide critical maintenance projects 2,485 16 Such as Code Compliance Upgrades 2,485 17 Geneseo 12,000 18 Doty Building Renovations 12,000 19 Campus-wide critical maintenance projects 2 such as Bailey Hall Renovations 2,545 20 Maritime 14,850 21 Health, Safety & Facility Upgrades 18,850 23 Campus-wide critical maintenance projects 3 such as Reisenberg Gym Heating & Air 10,072 24 Such as Reisenberg Gym Heating & Air 1,072 25 Morrisville 2 campus-wide critical maintenance projects 3 such as Charlton & Hamilton Halls Roof 1,497 25 Repairs 1,497 1,497 26 M		
9 Farmingdale Student Center Renovation Phase II 18,400 1 Campus-wide critical maintenance projects 2,724 12 such as Roof Replacements 2,724 13 Fredonia 4,600 14 Child Care Center Construction 4,600 15 Campus-wide critical maintenance projects 2,485 16 such as Code Compliance Upgrades 2,485 17 Geneseo 12,000 18 Doty Building Renovations 12,000 19 Campus-wide critical maintenance projects 2,545 20 such as Bailey Hall Renovations 2,545 21 Maritime 18,850 22 Campus-wide critical maintenance projects 3 such as Reisenberg Gym Heating & Air 23 Conditioning Repairs 1,072 24 Morrisville 2 campus-wide critical maintenance projects 25 such as Charlton & Hamilton Halls Roof 2 Repairs 26 New Paltz 10d Main Renovation 10,740 22 campus-wide critical maintenance projects 3 such as Roof Replacements 2,988 30 Old Westbury Academic Village Construction 51,275 31 Campus-wide critical maintenance projects 3 such as Heating & Air Conditio		
10		
Campus-wide critical maintenance projects such as Roof Replacements		
such as Roof Replacements 2,724 Fredonia Child Care Center Construction 4,600 Campus-wide critical maintenance projects such as Code Compliance Upgrades 2,485 Geneseo Doty Building Renovations 12,000 Campus-wide critical maintenance projects such as Bailey Hall Renovations 2,545 Maritime Health, Safety & Facility Upgrades 18,850 Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air Conditioning Repairs 1,072 Morrisville Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs 1,497 New Paltz Old Main Renovation 10,740 Campus-wide critical maintenance projects such as Roof Replacements 2,988 Old Westbury Academic Village Construction 51,275 Campus-wide critical maintenance projects such as Heating & Air Conditioning Installation 1,479 Oneonta Campus-wide critical maintenance projects such as Fire Alarm Upgrades 2,545 Optometry Safety & Facility Upgrades, Phase I 9,000 Campus-wide critical maintenance projects such as Emergency Power Generator Installation 577 Oswego Campus-wide critical maintenance projects such as Emergency Power Generator Installation 577 Oswego Campus-wide critical maintenance projects such as Emergency Power Generator Installation 577 Oswego Campus-wide critical maintenance projects such as Wilber Hall Renovation 3,817 Plattsburgh		
Child Care Center Construction	12	
Child Care Center Construction		
Campus-wide critical maintenance projects such as Code Compliance Upgrades		
such as Code Compliance Upgrades	15	
Doty Building Renovations		
Doty Building Renovations		
Campus-wide critical maintenance projects such as Bailey Hall Renovations		
Such as Bailey Hall Renovations 2,545 Maritime Health, Safety & Facility Upgrades 18,850 Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air Conditioning Repairs 1,072 Morrisville Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs 1,497 New Paltz Old Main Renovation 10,740 Campus-wide critical maintenance projects such as Roof Replacements 2,988 Old Westbury Academic Village Construction 51,275 Campus-wide critical maintenance projects such as Heating & Air Conditioning Installation 1,479 Oneonta Campus-wide critical maintenance projects such as Fire Alarm Upgrades 2,545 Optometry Safety & Facility Upgrades, Phase I 9,000 Campus-wide critical maintenance projects such as Emergency Power Generator Installation 577 Oswego Campus-wide critical maintenance projects such as Wilber Hall Renovation 3,817 Plattsburgh		
Maritime Health, Safety & Facility Upgrades		
22 Health, Safety & Facility Upgrades		
Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air Conditioning Repairs		Health, Safety & Facility Upgrades
such as Reisenberg Gym Heating & Air Conditioning Repairs		
Conditioning Repairs		
26 Morrisville 27 Campus-wide critical maintenance projects 28 such as Charlton & Hamilton Halls Roof 29 Repairs		
Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs		
such as Charlton & Hamilton Halls Roof Repairs		
Repairs		
New Paltz Old Main Renovation		
Old Main Renovation		
Campus-wide critical maintenance projects such as Roof Replacements		Old Main Renovation 10,740
33 such as Roof Replacements	32	
34 Old Westbury 35 Academic Village Construction	33	
Campus-wide critical maintenance projects such as Heating & Air Conditioning Instal- lation	34	
Campus-wide critical maintenance projects such as Heating & Air Conditioning Instal- lation	35	Academic Village Construction 51,275
such as Heating & Air Conditioning Instal- lation	36	
1,479 39 Oneonta Campus-wide critical maintenance projects such as Fire Alarm Upgrades	37	
39 Oneonta 40 Campus-wide critical maintenance projects 41 such as Fire Alarm Upgrades	38	
41 such as Fire Alarm Upgrades	39	
41 such as Fire Alarm Upgrades	40	Campus-wide critical maintenance projects
Safety & Facility Upgrades, Phase I	41	
Campus-wide critical maintenance projects such as Emergency Power Generator Instal- lation	42	Optometry
44 Campus-wide critical maintenance projects 45 such as Emergency Power Generator Instal- 46 lation	43	Safety & Facility Upgrades, Phase I 9,000
46 lation	44	
46 lation	45	such as Emergency Power Generator Instal-
47 Oswego 48 Campus-wide critical maintenance projects 49 such as Wilber Hall Renovation	46	
such as Wilber Hall Renovation	47	
such as Wilber Hall Renovation		Campus-wide critical maintenance projects
50 Plattsburgh	49	
51 Combined Science Facilities Renovations &	50	
	51	Combined Science Facilities Renovations &

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Additions 23,000
2	Campus-wide critical maintenance projects
3	such as Field House Mechanical System
4	Repairs 2,459
5	Potsdam
6	
	Campus-wide critical maintenance projects
7	such as Maxcy, Stillman & Raymond Halls
8	Renovations 2,474
9	Purchase
10	Visual Arts Facility - Heating & Air
11	Conditioning Renovations 8,500
12	Campus-wide critical maintenance projects
13	such as Heating & Air Conditioning
14	Repairs, Phase II 2,807
15	State University Plaza
16	Campus-wide critical maintenance projects
17	such as Electrical Switchgear Repairs &
18	Replacement 917
19	Stony Brook, including Health Science Center
20	(HSC)
21	Southampton Campus Renovations 20,800
22	
	LI Veterans Home (Matching Grant Funds) 1,000
23	Campus-wide critical maintenance projects
24	such as Campus Walkway & Lighting Upgrades 13,267
25	Syracuse Health Science Center (HSC)
26	Weiskotten Hall Renovations 13,675
27	Campus-wide critical maintenance projects
28	such as Restrooms Renovations for ADA
29	Compliance 2,165
30	Utica-Rome
31	Campus-wide critical maintenance projects
32	such as Campus Electrical System Upgrade 536
33	University-wide Alterations and Improvements
34	For university-wide critical maintenance or
35	capital improvement costs, including costs
36	attributable to executive order 111; ADA
37	and code compliance; claims; environmental
38	hazards; emergencies, health and safety,
39	and energy conservation needs; asbestos
40	and PCB remediation; fire alarms and
41	
42	heating and cooling system requirements;
43	and other similar university-wide need 5,000
44	
45	Total 379,700
46	=======================================
47	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
48	section 1, of the laws of 2014:
49	Advance for alterations and improvements to various facilities includ-
50	ing services and expenses, service contracts, memorandum of under-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	standing, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) (45922) 49,723,000 (re. \$994,000)
9 10	Project Schedule PROJECT AMOUNT
11 12	(thousands of dollars)
13 14 15	Old Westbury Academic village new construction 22,300 Empire State
16 17	Center for Distance Learning construction 6,000 Critical maintenance and high priority
18 19 20 21 22 23 24 25	projects Universitywide
26 27	Total
28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) 436,503,000 (re. \$12,262,000)
41 42 43 44 45 46 47 48	Project Schedule PROJECT AMOUNT
	(thousands of dollars)
	Albany Campus Revitalization Project

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Farm 4,900
2	Binghamton
3	Engineering Science Research and Develop-
4	ment 60,000
5	Brockport
6	New Student Recreation Center/Multipurpose
7	Fieldhouse 15,000
8	Brooklyn HSC
9	Basic Science Building Renovation 20,000
10	Brooklyn Army Terminal. Notwithstanding any
11 12	inconsistent provision of law to the
13	contrary, the state university construction fund is hereby authorized to
14	enter into a service agreement to transfer
15	up to \$36,000,000 in state university
16	capital construction funds to Bio-Bat,
17	Inc., to be administered by The Research
18	Foundation of State University of New
19	York, for the construction, recon-
20	struction, rehabilitation and redevelop-
21	ment of the Brooklyn Army Terminal for use
22	as a biotechnology commercial and research
23	center. Bio-Bat, Inc., or other appropri-
24	ate corporation, is authorized to
25	construct, reconstruct, rehabilitate and
26	redevelop such facility using funds trans-
27	ferred from the state university
28	construction fund to Bio-Bat, Inc.,
29 30	including costs, not to exceed \$1,000,000, for costs incurred before July 1, 2006 36,000
31	Buffalo State
32	Athletic Stadium
33	Buffalo University
34	School of Engineering
35	Canton
36	Convocation, Athletic & Recreation Center 18,000
37	Ceramic
38	Kazuo Inamori School of Engineering 5,000
	Cobleskill
40	Old Quad/Wheeler Hall 11,300
41	Frisbee Hall Renovation 6,500
42	Cornell
43	ILR faculty Building Cost Escalation 2,000
44 45	Agriculture Food Technology Park Construction. Notwithstanding any incon-
45	Construction. Notwithstanding any incon- sistent provision of law to the contrary,
47	the state university construction fund is
48	hereby authorized to enter into a service
49	agreement to transfer \$1,000,000 in state
50	university capital construction funds to
51	the Cornell Agriculture and Food Technolo-
	-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7	gy Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of
8 9	2001
10	Replacement Project 5,000
11	Cortland
12	Bowers Hall/Upgrade Science/Tech 20,000
13	Delhi 10 000
14	Farnsworth Hall
15 16	Farmingdale Dental Hygiene Care Center
17	Construction of Student Center
18	Forestry
19	Renovation and addition for Marshall Hall
20	and Illick Hall
21	Fredonia
22	Dunkirk Incubator 1,700
23	Morrisville
24	Dairy Facility Reconfiguration 8,500
25	New Paltz
26	Old Main Building 10,000
27	Oneonta
28	Renovation of Cooperstown Facility 6,000
29 30	Optometry 4 000
31	Health and Safety Upgrades
32	Renovations/Additions to Science Facili-
33	ties, Phase I
34	Plattsburgh
35	Electrical Projects 6,226
36	Purchase
37	Campuswide renovations including HVAC 8,100
38	Purchase College Heritage Site 6,000
39	Stony Brook
40	Southampton Campus - Renovations 10,000
41	Stadium 3,000
42	Gyrodene - Upgrade and renovations 6,000
43 44	Basketball Arena 8,000
44	The Living Skin and Cellular Therapy Production Facility
46	Utica-Rome
47	Field House
48	University-wide
49	For services and expenses of a not-for-
50	profit corporation to be created for the
51	development of the East Campus of the

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014: Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922)
34 35 36	Project Schedule PROJECT AMOUNT
37 38 39 40 41 42 43 44 45 46 47 48 49	Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
construction funds to the
 2
       Fuller road management
 3
       corporation, pursuant to
 4
       appropriation, for the
 5
       construction of a power
 б
       substation for the center
 7
       for environmental sciences
 8
       and logy management build-
 9
       ing
           and other related
10
       facilities on the univer-
       sity at Albany campus.
11
12
       Fuller road management
13
       corporation is authorized
       to construct such facility
14
15
       using funds transferred
16
       from the state university
17
       construction fund to Full-
18
       er road management corpo-
19
       ration, and other funds
       available to Fuller road
20
21
       management
                    corporation,
22
       pursuant to the terms of
23
       an executed lease agree-
24
            with the state
       ment
25
                   of New York
       university
26
       trustees as authorized by
27
       chapter 643 of the laws of
28
       1997 ..... 5,000
29
     -ASML
           High Tech Center
30
       construction.
                       Notwith-
31
       standing any provision of
32
       law to the contrary, the
33
       state
                      university
34
       construction fund is here-
35
       by authorized to enter
       into a service agreement
36
37
             transfer up to
       to
38
       $75,000,000 in state
39
       university
                        capital
40
       construction funds to the
41
       Fuller road management
42
       corporation,
                      or other
43
       appropriate corporation,
44
       pursuant to appropriation,
45
       for the construction of a
       high tech center for ASML
46
47
       and other related facili-
48
       ties on the university at
49
       Albany campus. Fuller road
50
       management corporation, or
51
       other appropriate corpo-
```

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	ration, is authorized to
2	construct such facility
3	using funds transferred
4	from the state university
5	construction fund to the
6	Fuller road management
7	corporation, or other
8	appropriate corporation,
9	and other funds available
10	to Fuller road management
11	corporation, or other
12	appropriate corporation,
13	pursuant to the terms of
14 15	an executed lease agree-
16	ment with the state university of New York
17	
18	trustees as authorized by chapter 643 of the laws of
19	1997 75,000
20	Buffalo University
21	-Pharmacy School construction 27,000
22	Cornell
23	-Martha Van Rensselaer
24	construction
25	Empire State College
26	-Construction
27	Fredonia
28	-Heating system replacement 14,000
29	Stony Brook
30	-Long Island Veterans' Home
31	improvements 400
32	Universitywide
33	-Campuswide priority proj-
34	ects including the Monroe
35	Community College-New Down-
36	town Campus and the Orange
37	County Community College-
38	Newburgh Campus according to
39	the following schedule 83,000
40	sub-schedule
41	Universitywide
42	-Campuswide projects 50,000
43	-Monroe Community
44	College New Downtown
45	Campus (State Share) 18,000
46	-Orange County Com-
47	munity College New-
48 49	burgh Campus (State (Share) 15,000
50	(Share) 15,000
51	Total 234,400
JΙ	10tal 234,400

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ======== 2 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 3 section 1, of the laws of 2020: 4 An additional advance for alterations and improvements to various 5 facilities including services and expenses, service contracts, memo-6 randum of understanding, capital design, construction, acquisition, 7 reconstruction, rehabilitation and equipment; for health and safety, 8 preservation of facilities, new facilities, program improvement or 9 program change, technology, environmental protection, energy conser-10 vation, accreditation, facilities for the physically disabled and 11 related projects including costs incurred prior to April 1, 2005 12 subject to an annual plan developed by the state university of New 13 York which shall include projects in the following schedule 14 (28F20508) (45923) ... 415,775,000 (re. \$12,819,000) 15 Project Schedule 16 Project Amount ______ 17 18 (thousands of dollars) 19 Albany 20 Nanotechnology Research Facility 21 and Equipment for the Interna-22 tional Venture for Nanotech-23 nology (INVENT). Notwithstand-24 ing any provision of law to 25 the contrary, the state university construction fund 26 27 is hereby authorized to enter 28 into a service agreement to 29 transfer up to \$75,000,000 in 30 state university capital 31 construction funds to the 32 Fuller road management corpo-33 ration, pursuant to appropri-34 ation, for the construction of 35 a nanotechnology research 36 facility and equipment for the 37 international venture for 38 nanotechnology on the univer-39 sity at Albany campus. Fuller 40 road management corporation is 41 authorized to construct such 42 facility using funds trans-43 ferred from the state univer-44 sity construction fund to 45 Fuller road management corpo-46 ration, and other funds avail-47 able to Fuller road management

48

49

corporation, pursuant to the

terms of an executed lease

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	agreement with the state
2	university of New York trus-
3	tees as authorized by chapter
4	643 of the laws of 1997 75,000
5	East Campus Cancer Research
6	Bldg/Equipment School of
7	Public Health Expansion.
8	Notwithstanding any inconsist-
9	ent provision of law to the
10	contrary, the state university
11	construction fund is hereby
12	authorized to enter into a
13	service agreement to transfer
14	up to \$25,000,000 in state
15	university capital
16	construction funds to the
17	university of Albany founda-
18	tion or its designee for
19	construction of a cancer
20	research center at the east
21	campus and equipment and
22	infrastructure for the school
23	of public health expansion,
24	pursuant to appropriation
25	therefor
26	Life Sciences Bldg Equipment 14,000
27	New Entry/Admissions Bldg
28	Equipment
29	New Entry/Admissions Bldg
30	Site/Plaza Improvements 5,000
31	Life Sciences Bldg
32	Complete Shelled Wing 2,000
33	Brubacher Hall
34	Alfred Ceramics
35	Expansion of the School of Arts
36	& Design
37	Binghamton
38	Nanotech Center 6,000
39	Athletic Fields 5,000
40	Downtown Campus 4,000
41	Brooklyn HSC
42	Notwithstanding any inconsistent
43	provision of law to the con-
44	trary, the state university
45	construction fund is hereby
46	authorized to enter into a
47	service agreement to transfer
48	up to \$3,000,000 in state
49	university capital construction
50	funds to the Research
51	Foundation of State University of
J T	I danage of the beace officer bicy of

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	New York, for the construction
2	of phase III incubator for SUNY
3	Downstate's Biotechnology
4	Incubator Project 3,000
5 6	Canton Novelding Hell Improvements
7	Nevaldine Hall Improvements 6,000 Cornell
8	ILR Faculty Wing Restoration 3,000
9	Cortland
10	Child Care Center 10,000
11	Empire State
12	Additional Construction 5,000
13	Farmingdale
14	Library Renovations, Roof and
15	Renovations
16	Athletic Complex Renovation 500
17	Student & Financial Information
18	Sys. Soft/Hardware 1,000
19	Forestry
20	Bio Fuel Initiative 500
21	Distance Learning 3,150
22	Public Display 3,150
23	Fredonia
24	High Tech Incubator 3,000
25	Geneseo
26	Integrated Science Building
27	Project 14,500
28	Maritime
29	Campus-wide Projects 700
30	Pier Replacement and expansion 10,000
31	Morrisville
32 33	Automotive Performance Center
33 34	Rehabilitation
35	Student Union Building
36	Renovation and Improvements 10,000
37	Oneonta
38	Fine Arts Building 8,000
39	Oswego
40	Renovation of Television and
41	radio facilities 875
42	Plattsburgh
43	Electrical Systems Upgrade 3,000
44	Emergency Power System 3,000
45	Potsdam
46	Cogeneration Facility 8,000
47	Purchase
48	Central Plaza Renovations and
49	Improvements 15,000
50	Stony Brook
51	Student Recreation Center 19,500

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Athletic Department 1 Expansion and outdoor athletics	,500
3	stadium and new engineering	
4	building 22	,200
5	Stony Brook Long Island Children's	
6	Hospital / MART Center 5	,000
7	Southampton Acquisition 35	,000
8	Utica-Rome	
9	Auxiliary Services Building 13	,600
10	University at Buffalo	
11	School of Engineering - Phase 1 25	,000
12	University-wide	
13	For services and expenses	
14	for the development of a	
15	high-tech portal to be	
16	developed pursuant to a	
17	memorandum of understand-	
18	ing to be executed by the	
19	Commission on Independent	
20	Colleges and Universities	
21	(CICU) and the state	
22	university of New York	
23	(SUNY) 2	
24	New York Network 1	,600
25	Educational Opportunity	
26	Centers Construction, acqui-	
27	sition, renovation or reha-	
28	bilitation of a facility	
29	including equipment and	
30	other necessary and inci-	
31 32	dental costs related to a	
33	new Educational Opportunity Center to be located in the	
34	City of Rochester	000
35	Construction, acquisition,	,000
36	renovation or rehabilitation	
37	of a facility including	
38	equipment and other neces-	
39	sary and incidental costs	
40	related to a new Educational	
41	Opportunity Center to be	
42	located in the City of	
43	Buffalo	.000
44		
45	Total 415	,775
46	=====	•
47	By chapter 53, section 1, of the laws of	2005, as amended by chapter 62,
48	section 3, of the laws of 2005:	

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,135,000)

	Project Sched	4
AMOUNT		5
		6
of dollars)	•	7
	Brooklyn	8
	Emergency Department Expans	9
	including Bio-terrorism	10
5 000	Readiness construction ar	11
5,000	renovation	12
	Emergency system Expansion	13
2 000	Information Technology	14
3,000	Infrastructure	15 16
4 000	Cardiovascular Service restoration and expansion	16 17
	Intensive Care Unit Expans:	18
	Ambulatory Services Expans	10 19
	rehabilitation	20
3,000	Parking Services Expansion	21
2 000	Rehabilitation	22
	Clinical Laboratory Relocat	23
3,000	Additional Hospital-wide	24
1 000	priorities	25
1,000	Syracuse	26
	Additional costs related to	27
10,000	medical/surgical expansion	28
= .,	East Wing Ambulatory Cancer	29
10,000	Center	30
= .,	Additional Hospital-wide	31
3,000	priorities	32
, ,	Stonybrook HSC	33
23,000	Cancer Center	34
		35
69,000		36
========		37

38 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
18	Schedule
19	PROJECT AMOUNT
20 21	(thousands of dollars)
22	Brooklyn 74,700
23 24	For university-wide projects which may include but are not limited to:
25	-Cancer Center
26	-Children's Center
27	-General and Ambulatory Surgery
28	-Transplant and Renal Services
29	-Geriatrics Center
30	Syracuse 126,700
31	For university-wide projects which may
32	include but are not limited to:
33	-Medical/Surgical Expansion
34	-Cancer Center
35 36	-Pediatric Center -Northwing Renovation
37	-Northwing Renovation -Operating Room Expansion
	Stony Brook
39	For university-wide projects which may
40	include but are not limited to:
41	-Cardiovascular Expansion
42	-Cancer Center
43	-Neo-natal Intensive Care Unit and Obstet-
44	rics
45	-Expansion Ambulatory Surgery Expansion
46	-Medical/Surgical Expansion
47	University-wide Hospital Projects
48 49	-Subject to a plan developed by the state university and approved by the director
50	of the budget
50	or the budget

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Total 350,000 =======
4 5 6 7	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: For additional General Maintenance and improvements (28R89808) (45923) 100,250,000
8	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
9 10 11 12	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Administration Purpose
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) 150,000,000
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) 25,000,000
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925)
34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2008: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925)
40 41 42 43	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue trans-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

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of state funding. Funding from this appropriation shall be avail-
 2
       able for, but not limited to, service contracts, memoranda of under-
 3
       standing, capital design, construction, acquisition, reconstruction,
 4
       rehabilitation, equipment and personal service costs including costs
 5
       incurred prior to April 1, 2020 (28MB2008) (45938) ......
 6
       100,000,000 ..... (re. $100,000,000)
   STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
 8
     Capital Projects Funds - Other
 9
     SUNY Residence Halls Rehabilitation and Repair Fund
10
     SUNY Residence Halls Rehabilitation and Repair Account - 30100
11
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2021:
12
13
     Alterations
                  and
                        improvements for residence hall rehabilitation
14
       projects and for residence hall renovations including services and
15
       expenses, to be financed by a transfer from the debt service fund
16
       state university dormitory income fund or other external revenue
17
       sources subject to a plan developed by the state university and
18
       approved by the director of the budget. Notwithstanding any other
19
       law to the contrary, all or a portion of the amounts hereby appro-
20
       priated may be transferred or suballocated to the dormitory authori-
       ty and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 ................. (re. $75,000,000)
21
22
   By chapter 54, section 1, of the laws of 2020:
23
24
     Alterations and improvements for residence hall rehabilitation
25
       projects and for residence hall renovations including services and
26
       expenses, to be financed by a transfer from the debt service fund
27
       state university dormitory income fund or other external revenue
28
       sources subject to a plan developed by the state university and
29
       approved by the director of the budget. Notwithstanding any other
       law to the contrary, all or a portion of the amounts hereby appro-
30
31
       priated may be transferred or suballocated to the dormitory authori-
32
       ty and/or the state university of New York for such purpose
33
        (28D32003) (45926) ... 75,000,000 .................. (re. $74,658,000)
   By chapter 54, section 1, of the laws of 2019:
34
     Alterations and improvements for residence hall rehabilitation
35
36
       projects and for residence hall renovations including services and
37
       expenses, to be financed by a transfer from the debt service fund
38
       state university dormitory income fund or other external revenue
39
       sources subject to a plan developed by the state university and
40
       approved by the director of the budget. Notwithstanding any other
       law to the contrary, all or a portion of the amounts hereby appro-
41
42
       priated may be transferred or suballocated to the dormitory authori-
43
       ty and/or the state university of New York for such purpose
44
        (28D31903) (45926) ... 50,000,000 ....... (re. $16,662,000)
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⁴⁵ By chapter 54, section 1, of the laws of 2018:

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Alterations improvements for residence hall rehabilitation 2 projects and for residence hall renovations including services and 3 expenses, to be financed by a transfer from the debt service fund 4 state university dormitory income fund or other external revenue 5 sources subject to a plan developed by the state university and 6 approved by the director of the budget. Notwithstanding any other 7 law to the contrary, all or a portion of the amounts hereby appro-8 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 9 10 (28D31803) (45926) ... 50,000,000 (re. \$18,340,000) 11 By chapter 55, section 1, of the laws of 2016: 12 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 13 expenses, to be financed by a transfer from the debt service fund 14 15 state university dormitory income fund or other external revenue 16 sources subject to a plan developed by the state university and 17 approved by the director of the budget. Notwithstanding any other 18 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-19 20 ty and/or the state university of New York for such purpose 21 By chapter 54, section 1, of the laws of 2015: 22 improvements for residence hall rehabilitation 23 Alterations and 24 projects and for residence hall renovations including services and 25 expenses, to be financed by a transfer from the debt service fund 26 state university dormitory income fund or other external revenue 27 sources subject to a plan developed by the state university and 28 approved by the director of the budget. Notwithstanding any other 29 law to the contrary, all or a portion of the amounts hereby appro-30 priated may be transferred or suballocated to the dormitory authori-31 ty and/or the state university of New York for such purpose 32 By chapter 54, section 1, of the laws of 2014: 33 34 improvements for residence hall rehabilitation Alterations and 35 projects and for residence hall renovations including services and 36 expenses, to be financed by a transfer from the debt service fund 37 state university dormitory income fund or other external revenue 38 sources subject to a plan developed by the state university and 39 approved by the director of the budget. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appro-41 priated may be transferred or suballocated to the dormitory authori-42 ty and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 (re. \$3,533,000) 43 44 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation 45

projects and for residence hall renovations including services and

expenses, to be financed by a transfer from the debt service fund

46

47

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 2 3 approved by the director of the budget. Notwithstanding any other 4 law to the contrary, all or a portion of the amounts hereby appro-5 priated may be transferred or suballocated to the dormitory authori-6 ty and/or the state university of New York for such purpose 7 By chapter 54, section 1, of the laws of 2012: 8 9 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 10 11 expenses, to be financed by a transfer from the debt service fund 12 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 13 approved by the director of the budget. Notwithstanding any other 14 15 law to the contrary, all or a portion of the amounts hereby appro-16 priated may be transferred or suballocated to the dormitory authori-17 ty and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 (re. \$4,097,000) 18 By chapter 54, section 1, of the laws of 2011: 19 20 Alterations and improvements for residence hall rehabilitation 21 projects and for residence hall renovations including services and 22 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 23 sources subject to a plan developed by the state university and 24 25 approved by the director of the budget. Notwithstanding any other 26 law to the contrary, all or a portion of the amounts hereby appro-27 priated may be transferred to the dormitory authority and/or the 28 state university of New York for such purpose (28D31103) (45926) ... 29 By chapter 53, section 1, of the laws of 2008: 30 31 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 32 33 expenses, to be financed by a transfer from the debt service fund 34 state university dormitory income fund - 330 or other external 35 revenue sources subject to a plan developed by the state university 36 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 37 38 appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) 39 40 (45926) ... 123,000,000 (re. \$1,253,000) By chapter 53, section 1, of the laws of 2003: 41 Alterations and improvements for residence 42 hall 43 projects and for residence hall renovations including services and 44 expenses, to be financed by a transfer from the debt service fund 45 state university dormitory income fund - 330 or other external 46 revenue sources subject to a plan developed by the state university 47 and approved by the director of the budget.

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Notwithstanding any other law to the contrary, all or a portion of the
2	amounts hereby appropriated may be transferred to the dormitory
3	authority for such purposes (28D30303) (45926)
4	100,000,000 (re. \$425,000

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Administration Purpose By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 5 6 section 1, of the laws of 2016: 7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation 10 and equipment; for health and safety, preservation of facilities, 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) 17 25,000,000 (re. \$201,000) By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including 26 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) 32 175,000,000 (re. \$1,000,000) Capital Projects Funds - Other 33 34 Capital Projects Fund - 30000 35 Health and Safety Purpose By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 36 37 section 1, of the laws of 2012: 38 State financial assistance to community colleges for alterations and 39 improvements to various facilities including service contracts, 40 memorandum of understanding, capital design, construction, acquisi-41 tion, reconstruction, rehabilitation, equipment and personal service

costs; for health and safety, preservation of facilities, technology

upgrades, new facilities, program improvements or program changes,

environmental protection, energy conservation, accreditation, facil-

ities for the physically disabled, and related projects, including

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6	by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801)		
7 8 9 10	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE		
11 12 13 14 15 16 17 18 19 20 21 22	Statewide Subject to a plan developed by the state university and approved by the director of the budget Critical Maintenance, Safety and Security		
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose		
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	By chapter 54, section 1, of the laws of 2021: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2108) (45931)		
43 44 45 46	By chapter 54, section 1, of the laws of 2020: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding,		

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	capital design, construction, acquisition, reconstruction, rehabili-
2	tation, equipment and personal service costs; for health and safety,
3	preservation of facilities, technology upgrades, new facilities,
4	program improvements or program changes, environmental protection,
5	energy conservation, accreditation, facilities for the physically
6	disabled, and related projects, including costs incurred prior to
7	April 1, 2020, subject to a plan submitted by the state university
8	and approved by the director of the budget. Notwithstanding any
9	other law to the contrary, all or a portion of the amounts hereby
10 11	appropriated may be suballocated or transferred to the state univer-
12	sity construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931)
13	
13	46,038,000 (re. \$42,596,000)
14	By chapter 54, section 1, of the laws of 2019:
15	For services and expenses for the state share of financial assistance
16	to community colleges for alterations and improvements to various
17	facilities including service contracts, memoranda of understanding,
18	capital design, construction, acquisition, reconstruction, rehabili-
19	tation, equipment and personal service costs; for health and safety,
20	preservation of facilities, technology upgrades, new facilities,
21	program improvements or program changes, environmental protection,
22	energy conservation, accreditation, facilities for the physically
23	disabled, and related projects, including costs incurred prior to
\sim 4	3
24	April 1, 2019, subject to a plan submitted by the state university
25	and approved by the director of the budget, and which may include,
25 26	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-
25 26 27	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the
25 26 27 28	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to
25 26 27 28 29	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of
25 26 27 28 29 30	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)
25 26 27 28 29	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of
25 26 27 28 29 30 31	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)
25 26 27 28 29 30 31 32 33	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)
25 26 27 28 29 30 31 32 33 34	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)
25 26 27 28 29 30 31 32 33 34 35	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)
25 26 27 28 29 30 31 32 33 34 35 36	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)
25 26 27 28 29 30 31 32 33 34 35 36 37	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)
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25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)
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25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)

4,800

2,400

500

46 Cayuga County Community College

Cornell Cooperative Extension

Building Renovation

Childcare Facilities Renovation.

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Infrastructure Improvements	200	100
2	Corning Community College		
3	Planetarium Renovations	450	225
4	Campus critical maintenance		
5	projects	280	140
6	Academic Buildings - Safety		
7	Upgrades	150	75
8	Dutchess County Community College		
9	Aviation Maintenance and		
10	Education Center	5,000	2,500
11	Roof Replacements	3,188	1,594
12	Hudson Hall Critical Maintenance		
13	Projects	100	50
14	Erie Community College		
15	Campus critical maintenance		
16	projects	5,200	2,600
17	Fashion Institute of Technology		
18	Energy Savings Projects -		
19	Campuswide	7,840	3,920
20	HVAC Projects - Campuswide	4,602	2,301
21	Facade Rehabilitation	1,346	673
22	Finger Lakes Community College		
23	Campus critical maintenance		
24	projects	1,280	640
25	CMAC Renovation	616	308
26	Parking and Utility Rehabilita-		
27	tion	600	300
28	Master Plan	250	125
29	Athletic Fields Renovation	200	100
30	Fulton-Montgomery Community College		
31	Campus critical maintenance		
32	projects	1,150	575
33	Lab and Classroom Renovations	1,000	500
34	Genesee Community College		
35	Backup Power Improvements	700	350
36	Herkimer County Community College		
37	Smart Grid Laboratory		
38	Improvements	192	96
39	External Stairs Rehabilitation	100	50
40	Swimming Pool Rehabilitation	60	30
41	Hudson Valley Community College		
42	Guenther Enrollment Service		
43	Center Repair and Renovation	1,310	655
44	Master Plan	350	175
45	Parking Improvements	320	160
46	Jamestown Community College		
47	Campus critical maintenance		
48	projects	1,116	558
49	Mohawk Valley Community College		
50	Airframe & Powerplant Hangar		
51	Renovation	1,000	500

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Campus Wayfinding & Signage North Country Community College	84	42
3	Campus critical maintenance		
4	projects	300	150
5	Orange County Community College		
6	Campus critical maintenance		
7	projects	1,436	718
8	Schenectady Community College	,	
9	Begley Hall Renovations	9,492	4,746
10	Suffolk County Community College	•	·
11	Campus critical maintenance		
12	projects	5,150	2,575
13	Campus Safety Improvements	200	100
14	Ulster County Community College		
15	Roof Replacement and Exterior		
16	Improvements	4,490	2,245
17	Campus critical maintenance		
18	projects	1,600	800
19	Campus Sitework	1,500	750
20	Equipment and Technology Upgrade	754	377
21	Westchester Community College		
22	Technology Upgrades	1,300	650
23	Library Building A/C Equipment		
24	Replacement	1,100	550
25	Roof Replacement Phase V -		
26	Campuswide	602	301
27	-		
28	Total	74,120	37,060
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30 By chapter 54, section 1, of the laws of 2018:

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) 74,270,000 (re. \$47,109,000)

Project Schedule

49 ESTIMATED ESTIMATED

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3		OCAL SHARE	50 PERCENT STATE SHARE
4			of dollars)
5	Adirondack Community College		
6	Campus wide improvements	. 798	399
7	Furniture Fixtures and		
8	Equipment Culinary Center	. 300	150
9	Columbia-Greene Community College		
10	Renovations and Improvements		10,000
11	Classroom Upgrades	. 300	150
12	Corning Community College		
13	Critical Maintenance Items	. 500	250
14	Dutchess County Community College	500	050
15	Facility Master Planning		250
16	Fire Alarm Upgrade	. 824	412
17	Erie Community College		
18	Building Infrastructure	1 000	F00
19	Improvements/Renovations		500
20	College-wide Sitework		400
21 22	Code Compliance Upgrades	. 600	300
23	Roof Replacement and Water-	2 000	1 000
23 24	proofing	. 2,000	1,000
25	Plumbing Improvements	. 1,000	500
26	College-wide Preservation		300
27	Fashion Institute of Technology	. 000	300
28	Energy Savings and Refurbishment		
29	Projects	. 7,372	3,686
30	Classroom Renovations		150
31	College Bookstore Ph 1		664
32	New Academic Building		20,377
33	Finger Lakes Community College		
34	Parking and Utility Upgrades	. 750	375
35	Athletic Fields Renovation		2,500
36	Critical Maintenance Items		500
37	Herkimer County Community College		
38	Bookstore/Library Renovations	. 300	150
39	Roofs: RMCC/Tech Centers	. 1,500	750
40	Stadium Turf Replacement	. 700	350
41	Hudson Valley Community College		
42	Center: Manufacturing Skills		5,800
43	Update Mechanical Systems	. 1,022	511
44	Jamestown Community College		
45	Critical Maintenance	. 1,000	500
46	Mohawk Valley Community College		
47	Data/WiFi Infrastructure		100
48	Athletic Field Revitalization		250
49	Science/Tech Building Expansion .		225
50	ACC Basement Flooding Mitigation	. 250	125
51	Monroe Community College		

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Renovate Science Labs Nassau County Community College	3,856	1,928
3	Historic Theater Building Renova-		
4	tion	6,000	3,000
5	Tunnel Repair	4,200	2,100
6	Campus-wide Facilities Up-		
7	grade	3,000	1,500
8	Culinary Food Service Renova-	,	•
9	tion	3,000	1,500
10	Road and Parking Rehabilitation.	2,350	1,175
11	Infrastructure and Master	_, -,	_,
12	Plan	2,252	1,126
13	Road Parking and Paving	2,000	1,000
14	Concrete Repairs	1,200	600
15	Renovation to Cluster C	700	350
16	Building Systems Upgrades	500	250
17	Various Facilities Upgrades	500	250
18			
	Elevator Restoration	200	100
19	North Country Community College	210	1
20	Maintenance Upgrades	310	155
21	Dining Services Upgrades	200	100
22	Orange County Community College		
23	Horton Hall Site Repairs	350	175
24	Pumps and Motors Replacement	300	150
25	Campus Wayfinding	260	130
26	Instructional Equipment	500	250
27	Kaplan Facade Repair	60	30
28	Schenectady Community College		
29	Elston Hall Exterior Renovations .	350	175
30	Begley Learning Commons Ph 1	672	336
31	Campus Safety Office Relocation	142	71
32	Campus Wayfinding	178	89
33	Suffolk County Community College		
34	Infrastructure Improvements Ph II.	5,150	2,575
35	SUNY Sullivan		
36	Facility Master Planning	200	100
37	Ulster County Community College		
38	Infrastructure: Public Safety Fa-		
39	cility	4,552	2,276
40	Westchester Community College		
41	Site Improvement/Upgrade Ph II	750	375
42	Technology Upgrades On-Campus		
43	Cycle 2 Ph I	1,236	618
44	Technology Upgrades Off-Campus		
45	Cycle 2 Ph I	100	50
46	Facility Master Planning		112
47			
48	Total	148,540	74,270
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500

4,045

1,000

650

1,000

375

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:			
3	For services and expenses for the state share of financial assistance			
4	to community colleges for alterations and improvements to various			
5	facilities including service contracts, memoranda of understanding,			
6	capital design, construction, acquisition, reconstruction, rehabili-			
7	tation, equipment and personal service costs; for health and safety,			
8	preservation of facilities, technology upgrades, new facilities,			
9	program improvements or program changes, environmental protection,			
10	energy conservation, accreditation, facilities for the physically			
11	disabled, and related projects, including costs incurred prior to			
12	April 1, 2017, subject to a plan submitted by the state university			
13	and approved by the director of the budget, and which may include,			
14	but not be limited to, projects in the following schedule. Notwith-			
15	standing any other law to the contrary, all or a portion of the			
16	amounts hereby appropriated may be suballocated or transferred to			
17	the state university construction fund or the dormitory authority of			
18	the state of New York for such purposes (28CC1708) (45931)			
19	55,079,000 (re. \$20,095,000)			
20	Project Schedule			
21	ESTIMATED ESTIMATED			
22	TOTAL SHARE 50 PERCENT			
23	& LOCAL SHARE STATE SHARE			
24				
25	(thousands of dollars)			
26	Adirondack Community College			
27	Purchase and Improvements 180 90			
28	Campus wide improvements 620 310			
29	Energy Improvements			
30	Warren hall/Student Success 400 200			
31	Furniture Fixtures and			
32	Equipment			
33	Clinton Community College			

Main Building Upgrades 12,000 6,000

Critical Maintenance and Safety 100

Transformer Upgrades 150

Health Education Center 1,000

Aviation and Powerplant Program 8,090

Improvements/Renovations 2,000

College-wide Sitework 1,300

Code Compliance Upgrades 750

proofing 2,000

35 Columbia-Greene Community College

40 Dutchess County Community College

Roof Replacement and Water-

Mechanical, Electrical and

Building Infrastructure

38 Corning Community College

42 Erie Community College

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

Becalator Refurbishment	1 2 3	Plumbing Improvements 1,000 Fashion Institute of Technology Energy Savings and Elevator/	500
5 Info Labe 300 150 6 Finger Lakes Community College 754 754 7 Maintenance Upgrades 1,508 754 8 Telephone Upgrade 800 400 9 Greenhouse Replacement 100 50 10 Athletic Fields Renovation 100 50 11 Fulton Montgomery Community College 2,600 1,300 12 Administrative and Community 2,600 1,300 14 Bathroom and Locker Room Upgrades 2,200 1,100 15 Campus Upgrades 900 450 16 Herkimer County Community College 450 16 Herkimer County Community College 499 18 Jamestown Community College 500 19 Maintenance Upgrades 1,000 500 20 Mohawk Valley Community College 400 200 21 Technology Upgrades 400 200 22 Nassau County Community College 4,000 3,0			5 278
6 Finger Lakes Community College 7 Maintenance Upgrades 1,508 754 8 Telephone Upgrade 800 400 9 Greenhouse Replacement 100 50 11 Fulton Montgomery Community College 50 12 Administrative and Community 2,600 1,300 13 Bathroom and Locker Room Upgrades 2,200 1,100 15 Campus Upgrades 900 450 16 Herkimer County Community College 1,898 949 17 Energy Savings Projects 1,898 949 18 Jamestown Community College 1,000 500 19 Maintenance Upgrades 1,000 500 20 Mohawk Valley Community College 2 1,000 500 21 Technology Upgrades 400 200 200 22 Nassau County Community College 39ace Consolidation 8,000 4,000 22 Faick Cafe Renovation 6,000 3,000 23 Space Consolidation 8,000 4,000 25 Building Systems Upgrade 1,000 500 26 Concrete Repairs 2,000 1,000 <			
7 Maintenance Upgrades 1,508 754 8 Telephone Upgrade 800 400 9 Greenhouse Replacement 100 50 10 Athletic Fields Renovation 100 50 11 Fulton Montgomery Community College 1 2 12 Administrative and Community 2 200 1,300 14 Bathroom and Locker Room Upgrades 2,200 1,100 15 Campus Upgrades 900 450 16 Herkimer County Community College 1,898 949 15 Campus Upgrades 1,000 500 16 Herkimer County Community College 1 500 17 Energy Savings Projects 1,898 949 18 Jamestown Community College 1 500 19 Maintenance Upgrades 1,000 500 20 Mohawk Valley Community College 8 949 21 Technology Upgrades 400 200 22 Na			200
Telephone Upgrade			754
9 Greenhouse Replacement 100 50 10 Athletic Fields Renovation 100 50 11 Fulton Montgomery Community College 2 Administrative and Community 1 12 Administrative and Community 2,600 1,300 14 Bathroom and Locker Room Upgrades 2,200 1,100 15 Campus Upgrades 900 450 16 Herkimer County Community College 1,898 949 17 Energy Savings Projects 1,898 949 18 Jamestown Community College 1 500 19 Maintenance Upgrades 1,000 500 20 Mohawk Valley Community College 1 760 500 20 Mohawk Valley Community College 2 760 4,000 200 21 Technology Upgrades 400 200 200 200 22 Nassau County Community College 1,000 4,000 200 200 23 Space Consolidation 8,000<	8		400
Fulton Montgomery Community College	9		50
Administrative and Community Center	10	Athletic Fields Renovation 100	50
13	11	Fulton Montgomery Community College	
14 Bathroom and Locker Room Upgrades 2,200 1,100 15 Campus Upgrades 900 450 16 Herkimer County Community College 1 898 949 17 Energy Savings Projects 1,898 949 18 Jamestown Community College 1,000 500 20 Mohawk Valley Community College 2 21 Technology Upgrades 400 200 20 Nassau County Community College 8,000 4,000 21 Technology Upgrades 400 200 22 Nassau County Community College 8,000 4,000 23 Space Consolidation 8,000 4,000 24 Brick Cafe Renovation 6,000 3,000 25 Building Systems Upgrade 1,000 500 26 Concrete Repairs 500 250 27 Utility Repairs 2,000 1,000 28 Roof Repairs 1,200 600 30 Infrastructure Upgrade	12	-	
15	13		
16 Herkimer County Community College 1,898 949 17 Energy Savings Projects 1,898 949 18 Jamestown Community College 1,000 500 19 Maintenance Upgrades 1,000 500 20 Mohawk Valley Community College 200 21 Technology Upgrades 400 200 22 Nassau County Community College 8,000 4,000 23 Space Consolidation 8,000 4,000 24 Brick Cafe Renovation 6,000 3,000 25 Building Systems Upgrade 1,000 500 26 Concrete Repairs 500 250 27 Utility Repairs 2,000 1,000 28 Roof Repairs 1,200 600 29 Academic Dept Renovation 3,000 1,500 30 Infrastructure Upgrades 1,000 500 31 Parking and Paving 6,200 3,100 32 Cluster C Upgrades 4,000			
17 Energy Savings Projects 1,898 949 18 Jamestown Community College 1,000 500 19 Maintenance Upgrades 1,000 500 20 Mohawk Valley Community College 200 21 Technology Upgrades 400 200 Nassau County Community College 8,000 4,000 22 Space Consolidation 8,000 4,000 24 Brick Cafe Renovation 6,000 3,000 25 Building Systems Upgrade 1,000 500 26 Concrete Repairs 500 250 27 Utility Repairs 2,000 1,000 28 Roof Repairs 1,200 600 29 Academic Dept Renovation 3,000 1,500 30 Infrastructure Upgrades 1,000 500 31 Parking and Paving 6,200 3,100 32 Cluster C Upgrades 4,000 2,000 33 Roof and Parking Upgrades 2,950 1,475			450
18 Jamestown Community College 19 Maintenance Upgrades 1,000 500 20 Mohawk Valley Community College 2 21 Technology Upgrades 400 200 22 Nassau County Community College 3 23 Space Consolidation 8,000 4,000 24 Brick Cafe Renovation 6,000 3,000 25 Building Systems Upgrade 1,000 500 26 Concrete Repairs 500 250 27 Utility Repairs 2,000 1,000 28 Roof Repairs 1,200 600 29 Academic Dept Renovation 3,000 1,500 20 Academic Dept Renovation 3,000 1,500 31 Parking and Paving 6,200 3,100 32 Cluster C Upgrades 4,000 2,000 33 Roof and Parking Upgrades 2,950 1,475 34 Health and Safety 1,000 500 35 Library Renovation 1,000 500 36 ADA Compliance <td></td> <td></td> <td></td>			
19 Maintenance Upgrades 1,000 500 20 Mohawk Valley Community College 400 200 21 Technology Upgrades 400 200 22 Nassau County Community College 500 4,000 23 Space Consolidation 8,000 4,000 24 Brick Cafe Renovation 6,000 3,000 25 Building Systems Upgrade 1,000 500 26 Concrete Repairs 500 250 27 Utility Repairs 2,000 1,000 28 Roof Repairs 1,200 600 29 Academic Dept Renovation 3,000 1,500 30 Infrastructure Upgrades 1,000 500 31 Parking and Paving 6,200 3,100 32 Cluster C Upgrades 4,000 2,000 33 Roof and Parking Upgrades 2,950 1,475 34 Health and Safety 1,000 500 35 Library Renovation 1,000			949
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36 ADA Compliance 1,200 600 37 North Country Community College 1,550 775 38 Maintenance Upgrades 1,550 775 39 Orange County Community College 400 200 40 Parking Improvements 400 200 41 Heating Upgrades 376 188 42 Cooling Tower 252 126 43 Schenectady Community College 4 Elston Hall Facility Improvements 2,160 1,080 45 Master Plan 30 15 46 Suffolk County Community College 408 204 47 Roof Upgrade 408 204 48 Health and Sports Facility 4,000 2,000 49 Tompkins Cortland Community College 50 Childcare Facility 3,000 1,500	34		500
North Country Community College Maintenance Upgrades	35	Library Renovation	500
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39 Orange County Community College 40 Parking Improvements	37		
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43 Schenectady Community College 44 Elston Hall Facility Improvements . 2,160 1,080 45 Master Plan			
44 Elston Hall Facility Improvements . 2,160 1,080 45 Master Plan			126
45 Master Plan			1 000
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47 Roof Upgrade			15
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49 Tompkins Cortland Community College 50 Childcare Facility			
50 Childcare Facility 3,000 1,500			2,000
	50		1,500
or orster county community correge	51	Ulster County Community College	,

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23			
1	Roof and Exterior Upgrades 396 198			
2	Other Sitework			
3	Infrastructure Upgrades			
4	Westchester Community College			
5 6	Phase 4 Roof Replacement			
7	Infrastructure Upgrades			
8	Phase V			
9	Technology Upgrades Off-Campus			
10	Phase V			
11				
12	Total 110,158 55,079			
13	=======================================			
14	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,			
15	section 1, of the laws of 2018:			
16	For services and expenses for the state share of financial assistance			
17	to community colleges for alterations and improvements to various			
18	facilities including service contracts, memoranda of understanding,			
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20	· · · · · · · · · · · · · · · · · · ·			
21				
22 23				
24				
25	April 1, 2016, subject to a plan submitted by the state university			
26				
27				
28				
29	amounts hereby appropriated may be suballocated or transferred to			
30	the state university construction fund or the dormitory authority of			
31	the state of New York for such purposes (28CC1608) (45931)			
32	23,053,000 (re. \$6,419,000)			
33	Project Schedule			
34	ESTIMATED ESTIMATED			
35	TOTAL SHARE 50 PERCENT			
36 37	& LOCAL SHARE STATE SHARE			
38	(thousands of dollars)			
39	Broome County Community College			
40	Disabilities Access			
41	HVAC and Roof Replacements 540 270			
42	Roads, Parking and Walkway			
43	Replacement			
44	Clinton Community College			
45	Mechanical Equipment Replacement 250 125			
46	Learning Commons Renovations 3,000 1,500			
47	Columbia-Greene Community College			
/ΙΩ	Fmergency Renairs and Critical			

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Emergency Repairs and Critical

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	Maintenance and Safety	50
	Building Infrastructure	600
4	Improvements/Renovations 1,200	600
5	College-wide Sitework 1,000	500
6	Roof Replacement and Water-	1 000
7	proofing 2,000	1,000
8	Fashion Institute of Technology	5 040
9	Energy Savings Upgrades 10,698	5,349
10	Finger Lakes Community College	150
11	Classroom Upgrades	178
12	Site and Building Improvements 946	473
13	Genesee County Community College	
14	Dining Hall/Kitchen Expansion 450	225
15	Herkimer County Community College	
16	Master Planning	50
17	Hudson Valley Community College	
18	Athletics Facility Upgrades 1,000	500
19	Mohawk Valley Community College	
20	Bookstore and Student Commons 900	450
21	Campus Way-finding and Signage 76	38
22	Learning Commons Development and	
23	Related Renovation 400	200
24	Monroe Community College	
25	Property Preservation Phase 2 3,604	1,802
26	Orange County Community College	
27	PE Building Reconstruction 120	60
28	Roof Reconstruction 400	200
29	Building Demolition/Parking	
30	Expansion 180	90
31	Morrison Hall: Heat Pumps	
32	Replacement 300	150
33	Safety/Security: Cameras Phase II 300	150
34	Schenectady Community College	
35	Elston Hall Facility Improvements 1,276	638
36	Roof Repairs Phase 3 300	150
37	Boiler Replacements 120	60
38	Suffolk County Community College	
39	Infrastructure Improvements 5,150	2,575
40	Storm Water Initiative 786	393
41	Improvements to New and Existing	
42	Facilities	500
43	Ulster County Community College	
44	Backup Generators 994	497
45	HVAC Controllers 300	150
46	Leach Field 208	104
47	Vanderlyn Pedestrian Bridge 176	88
48	Interior Renovation and Equipment 150	75
49	Gym Wall Replacement 114	57
50	Technology Facility Upgrades 300	150
51	Water Supply Extension to Public	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Water 3,004	1,502
2	Kelder House Renovation 142	71
3	Westchester Community College	
4	Site Improvements/Upgrade Phase I 1,626	813
5	Technology Upgrades On-Campus	
6	Phase IV 1,200	600
7	Technology Upgrades Off-Campus	
8	Phase IV 100	50
9		
10	Total 46,106	23,053
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12 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) 81,176,000 (re. \$32,150,000)

31	Project Schedu	ule	
32	I	ESTIMATED	ESTIMATED
33	TO	OTAL STATE	50 PERCENT
34	& I	LOCAL SHARE	STATE SHARE
35			
36		(thousands	of dollars)
37	Broome County Community College		
38	Carnegie Building	. 10,000	5,000
39	Cayuga Community College		
40	Karpinski Stadium	. 6,000	3,000
41	Fashion Institute of Technology		
42	Renovation: Amphitheater	. 12,000	6,000
43	Classroom Renovation	. 18,000	9,000
44	Genesee County Community College		
45	Admissions Relocation	. 256	128
46	Admissions Renovation	. 896	448
47	Success Center	. 5,188	2,594
48	Event Center	. 13,850	6,925
49	Herkimer County Community College		

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Johnson Hall	50	25
2	Jefferson Community College		
3	Collaborative Learning Center	12,300	6,150
4	Dewey Building	1,700	850
5	Monroe Community College		
6	Downtown Campus	13,212	6,606
7	Niagara Community College		
8	New Learning Commons: Design	1,000	500
9	New Learning Commons: Construc-		
10	tion	24,000	12,000
11	Onondaga Community College		
12	West Quad Renovation:		
13	Ferante/Coulter	17,600	8,800
14	Orange County Community College		
15	Biotech Building Renovation	6,800	3,400
16	Suffolk County Community College	,	
17	STEM Building	19,500	9,750
18			
19	Total	162,352	81,176
20	==	=======	========
20			

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) 62,153,000 (re. \$15,389,000)

38 Project Schedule

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39	EST	CIMATED	ESTIMATED
40	TOTA	L STATE	50 PERCENT
41	& LOC	CAL SHARE	STATE SHARE
42			
43		thousands	of dollars)
44	Adirondack County Community College		
45	Critical Maintenance and Facilities	3	
46	Improvements	1,630	815
47	STEM Building Renovation	21,000	10,500
48	Broome County Community College		
49	Site Improvements	1,200	600

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Electrical System Upgrades	350	175
2	Clinton County Community College		
3	Athletic Facilities Renovation	300	150
4	Columbia-Green Community College		
5	Emergency Repairs	70	35
6	Erie County Community College		
7	Roof Replacements and Waterproof-		
8	ing	6,000	3,000
9	College Wide Code Compliance	300	150
10	Finger Lakes Community College	0 550	1 200
11	Capital Improvements	2,750	1,375
12	Sanitary Improvements	190	95
13	Site Improvements	200	100
14	Geneva Campus	1,148	574
15 16	Fulton Montgomery County Community College		
17		1,000	500
18	Site Work and Campus Safety Infrastructure Upgrades	1,876	938
19	Student Union Improvements	2,330	1,165
20	Hudson Valley Community College	2,330	1,103
21	Athletic Facilities Renovation	3,500	1,750
22	Jefferson Community College	3,300	1,750
23	Maintenance and Facility Upgrades	7,000	3,500
24	Mohawk Valley Community College	,,000	3,300
25	Plumley Addition & Renovation	29,224	14,612
26	Payne Hall Restoration	520	260
27	Trades Building Renovation	2,950	1,475
28	Nassau Community College	•	•
29	Building Systems Renovations	1,500	750
30	Master Plan Construction	5,338	2,669
31	Hospitality Program Renovation	1,500	750
32	Various Facilities Upgrades	500	250
33	Concrete Repairs	1,200	600
34	ADA Renovations	700	350
35	Site Improvements	950	475
36	Site and Road Improvements	1,400	700
37	Academic Building Renovation	2,000	1,000
38	Critical Maintenance Projects	5,000	2,500
39	Niagara Community College		
40	Grounds Storage and Site Modifica-		
41	tion	300	150
42	Orange County Community College		
43	Site Improvements	220	110
44	Boiler Replacements	710	355
45	Critical/Deferred Maintenance	200	100
46	Safety and Security Systems	250	125
47	Schenectady County Community College	250	175
48 49	Phase 2 Roof Repairs	350	175
50	Master Plan Update	500	250
51	Sullivan County Community College	300	230
21	ballivan county community correge		

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1 2 3	Energy Savings Improvements 9,000 4,500 Roadway Improvements 950 475 Ulster County Community College
4 5	Kingston Extension Center 7,058 3,529 Westchester County Community College
6 7	On Campus Technology Upgrades 1,042 521 Off Campus Technology Upgrades 100 50
8 9 10	Total
10	
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912)
30 31	Project Schedule ESTIMATED ESTIMATED
32 33	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE

32		50 PERCENT
33		
34	4	
35	5 (thousands	of dollars)
36	6 Adirondack Community College	
3		355
38	8 Critical/Deferred Maintenance 268	134
39	9 Health/Safety Projects 854	427
4(O Broome County Community College	
41	Rehabilitate Campus Buildings 19,500	9,750
42	2 HVAC and Roof Replacements 500	250
43	3 Update Facilities Master Plan 300	150
4	4 Music Practice Suite Renovation 500	250
45	5 Clinton Community College	
46	Science Building Emergency Power 550	275
4	7 Columbia-Greene Community College	
48	B Update Facilities Master Plan 120	60
49	9 Erie Community College	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Roof Repair and Replacement 1,600	800
2	Masonry Repairs 150	75
3	Infrastructure Improvements 500	250
4	Fashion Institute of Technology	
5	Building Fire Alarm Upgrades 6,000	3,000
6	Renovation: Museum 2,800	1,400
7	Classroom Renovation 200	100
8	Finger Lakes Community College	
9	Geneva Campus Renovation 1,424	712
10	Canandaigua Campus Renovation 700	350
11	Fulton-Montgomery Community College	
12	Technology Upgrades 800	400
13	Genesee County Community College	
14	Main Building Entrance Renovation 135	68
15	Herkimer County Community College	
16	Flood Damage Reconstruction 20	10
17	Jamestown Community College	
18	Food Service Renovation 1,540	770
19	Mohawk Valley Community College	
20	Exterior Renovations	74
21	Community Room Renovation 345	172
22	Campus Wayfinding and Signage 469	235
23	Monroe Community College	
24	Library Renovation	502
25	Services for Students Renovation 2,000	1,000
26	Science Lab Renovation 864	432
27	Nassau Community College	
28	Information Technology Upgrades 760	380
29	Window Restoration Program 2,000	1,000
30	Infrastructure Repairs 2,000	1,000
31	Elevator Replacement Program 2,000	1,000
32	Health and Safety Projects 1,000	500
33	Security Upgrades 2,200	1,100
34	North Country Community College	
35	Campus Wide Capital Renovations 400	200
36	Orange County Community College	
37	Roof Repair and Replacement 320	160
38	Road and Parking Rehabilitation 500	250
39	Swimming Pool Renovations 310	155
40	Update Facilities Master Plan 150	75
41	Student Services Renovation 268	134
42	Schenectady Community College	
43	Workforce Development Renovation 500	250
44	Generator and Transformer 400	200
45	Suffolk County Community College	
46	Kreiling Hall Renovation 3,180	1,590
47	Sullivan County Community College	
48	Critical Maintenance Upgrades 500	250
49	Road and Parking Rehabilitation 950	475
50	Site Stabilization	500
51	Equipment Replacement 250	125

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Instructional Facility Renovation 500	250
2	Westchester Community College	
3	Historic Roof Replacement 1,068	534
4		
5	Total 64,256	32,129
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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) 38,499,000 (re. \$11,623,000)

26 27 28 29 30	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	50 PERCENT
31		of dollars)
32 33	Adirondack Community College Renovations: Student Center 850	425
34 35	Cayuga County Community College Building System Upgrades	393
36 37	Clinton Community College Roofs 150	75
38 39	Fire Safety and Security Systems 60 Corning Community College	30
40 41	Facilities Master Plan	90
42	Roofs 2,000	1,000
43 44	Window and Door Replacement 1,000 Code Compliance	500 200
45	Fashion Institute of Technology	
46 47	Building System Upgrades 3,000 Renovation: Museum	1,500 1,000
48	Classroom Renovation 1,800	900

Finger Lakes Community College

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Infrastructure Project	610
3	Renovation of Alumni Hall 1,000	500
4	Monroe Community College	300
5	Property Preservation 23,180	11,590
6	Site Improvements 2,400	1,200
7	Renovation of Public Safety	
8	Building 6,140	3,070
9	Nassau Community College	
10	Energy/Sustainability Projects 310	155
11	Orange County Community College	
12	HVAC Rehabilitation 596	298
13	Critical Maintenance and Safety	
14	Projects 316	158
15	Exterior Renovations 300	150
16	Rockland Community College	
17	Building System Upgrades 1,400	700
18	Suffolk County Community College	
19	Infrastructure Improvements 10,300	5,150
20	Site Improvements 3,740	1,870
21	Renovation: Plant Operations 3,650	1,825
22	Renovation: Warehouse 680	340
23	Tompkins-Cortland Community College	
24	Master Plan Items 7,050	3,525
25	Westchester Community College	
26	Roofs 1,210	605
27	Technology Upgrades 1,280	640
28		
29	Total 76,998	
30	=======	=======

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31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) 86,969,000 (re. \$27,479,000)

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Project Schedule	
2	TOTAL STATE	
3 4	& LOCAL SHARE	STATE SHARE
5	(thousands	of dollars)
6	Adirondack Community College	
7	Capital Improvement Program	
8	Projects 544	272
9	Broome Community College	
10	Science Technology Building,	
11	Construction 2,000	1,000
12	Cayuga County Community College	
13	Fulton Campus Expansion 5,200	2,600
14	Performing Arts Center 2,920	1,460
15	Clinton Community College	1 050
16	Boiler System Project 2,500	1,250
17 18	Corning Community College Renovation and Revitalization:	
19	A/C 12,724	6,362
20	Dutchess Community College Roof	0,302
21	Replacement	225
22	Erie Community College	223
23	New Academic Building: North	
24	Campus 30,000	15,000
25	Masonry Project: City Campus 2,000	1,000
26	Roofs: College-wide 4,000	2,000
27	North Campus Cooling System 2,000	1,000
28	Fire Alarm Systems: College-	·
29	wide 500	250
30	Infrastructure Improvements:	
31	College-wide 500	250
32	Burt Flickinger Athletic Cen-	
33	Ter Renovation	177
34	Code Compliance: College-	
35	wide 200	100
36	Fashion Institute of Technology	F 0 0
37	Pomerantz Pavilion	500
38	Fire Alarm Replacement 3,000	1,500
39 40	Haft Auditorium: Construc-	E00
40 41	tion	500
42	Maintenance Capital Projects 1,000	500
43	Viticulture Capital Project 2,526	1,263
44	Fulton Montgomery Community College	1,203
45	Physical Education Building/	
46	College Union Renovation 2,276	1,138
47	Jamestown Community College	_,
48	ARSC Building: Expansion/	
49	Renovation 4,150	2,075
50	MTI Building: Expansion/	
51	Renovation 1,884	942

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Land Acquisition, Carnathan	
2	Building Renovation 1,600	800
3	CSCE Demolition 350	175
4	Mohawk Valley Community College	
5	Field House/Jorgenson Center:	
6	Construction 200	100
7	Monroe Community College	
8	Public Safety Building/Build-	
9	ing 12 3,790	1,895
10	Window Replacement 2,500	1,250
11	Parking & Loop Road Improve-	
12	ments 1,200	600
13	Nassau Community College	
14	Cluster C: Construction 16,000	8,000
15	Space Consolidation: Con-	
16	struction 8,000	4,000
17	IT Phased Infrastructure Up-	
18	grades 8,000	4,000
19	Window Replacements 4,000	2,000
20	Health and Safety Project 500	250
21	Physical Plant Equipment and	
22	Vehicles 600	300
23	Public Safety Building 1,000	500
24	ADA Upgrades: Campus-wide 500	250
25	NCC Fountain House 120	60
26	IT Equipment Upgrades 1,000	500
27	Niagara Community College	
28	Culinary Arts/Hospitality/	
29	Tourism Center 3,000	1,500
30	Orange County Community College	,
31	Science Engineering and	
32	Technology Center 21,100	10,550
33	Main Power Plant Upgrade 1,000	500
34	Greenhouse II: Replace Green-	
35	house Building 300	150
36	Security/Safety Cameras:	
37	Campus-wide	125
38	Schenectady County Community College	
39	Roof Repair 830	415
40	Elevator Repair/Renovation 362	181
41	Land Acquisition	130
42	Electrical Master Plan	20
43	Flood Repair Project	1,500
44	Suffolk County Community College	1,300
45	Infrastructure Improvements 10,300	5,150
46	Parking Expansion: Ammerman	3,130
47	Campus	120
48	Westchester Community College	120
49	Technology Upgrades	584
50	recimology opgrades	
51	Total 173,938	86,969
<i>J</i>	10001 173,930	00,909

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	===	=====	=======
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws section 1, of the laws of 2018: An advance for the state share of colleges for alterations and impincluding service contracts, medesign, construction, acquisition, equipment and personal service cosvation of facilities, technology improvements or program changes, conservation, accreditation, faciliand related projects, including 2011, subject to a plan submitted approved by the director of the law to the contrary, all or a port priated may be suballocated or to construction fund or the dormitory York for such purposes (28CC1108) 31,571,000	financia rovements morandum recons ts; for land upgrades environme ities for costs d by tall budget. ion of tall ransferre authoric (45912)	al assistance to community s to various facilities of understanding, capital truction, rehabilitation, health and safety, presers, new facilities, program ental protection, energy r the physically disabled, incurred prior to April 1, he state university and Notwithstanding any other he amounts hereby approed to the state university ty of the state of New
20	Project Schedule		
21 22 23	ESTI TOTAL	STATE	ESTIMATED 50 PERCENT STATE SHARE
24	N DOCA		
25		housands	of dollars)
25 26	Adirondack Community College	housands	of dollars)
25 26 27 28	Adirondack Community College Capital Improvement Program 2011		of dollars)
25 26 27 28 29	Adirondack Community College Capital Improvement Program 2011		
25 26 27 28 29 30	Adirondack Community College Capital Improvement Program 2011	1,458	729
25 26 27 28 29 30 31	Adirondack Community College Capital Improvement Program 2011	1,458	729 500
25 26 27 28 29 30	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372	729
25 26 27 28 29 30 31 32	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372	729 500 686
25 26 27 28 29 30 31 32 33	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000	729 500 686
25 26 27 28 29 30 31 32 33 34 35 36	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000	729 500 686 500
25 26 27 28 29 30 31 32 33 34 35 36 37	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000	729 500 686 500 500
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000	729 500 686 500
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000 1,000	729 500 686 500 500 4,825
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000 1,000 9,650 100	729 500 686 500 500 4,825 50
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000 1,000 9,650 100 950	729 500 686 500 500 4,825 50 475
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000 1,000 9,650 100 950 650	729 500 686 500 500 4,825 50 475 325
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000 1,000 9,650 100 950	729 500 686 500 500 4,825 50 475
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000 1,000 9,650 100 950 650 4,000	729 500 686 500 500 4,825 50 475 325 2,000
25 26 27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000 1,000 9,650 100 950 650 4,000	729 500 686 500 500 4,825 50 475 325 2,000
25 26 27 28 30 31 33 33 34 35 36 37 38 39 40 41 42 44 45 46 47	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000 1,000 9,650 100 950 650 4,000 2,000	729 500 686 500 500 4,825 50 475 325 2,000 1,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000 1,000 9,650 100 950 650 4,000 2,000	729 500 686 500 500 4,825 50 475 325 2,000 1,000

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

		2022 22	
	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23	
1	Repair Water Damaged Buildings 3,000	1,500	
2	Health & Safety Improvements 500	250	
3	Tennis Facilities 400	200	
4	Orange County Community College		
5	Newburgh Project	5,354	
6	Suffolk County Community College		
7	Infrastructure Improvements 10,300	5,150	
8	Westchester Community College		
9 10	Safety and Security Improve-	071	
11	ments	871 142	
12	Classroom Building Renovations 284 Gateway Building 5,528	2 764	
13	Gateway Bulluling 5,526	2,704	
14	Total 63,142		
15	=======================================	:======	
16	For additional advances for the state share of f	inancial assistance to)
17	community colleges for alterations and im	provements to various	5
18	facilities including service contracts, memora		
19	capital design, construction, acquisition, rec		
20	tation, equipment and personal service costs;		
21	preservation of facilities, technology upgra		
22	program improvements or program changes, env		
23	energy conservation, accreditation, facilities		
24	disabled, and related projects, including of		
25	April 1, 2011, subject to a plan submitted by		
26 27	and approved by the director of the budge other law to the contrary, all or a portion of		
28	appropriated may be suballocated or transferre		
29	sity construction fund for such purposes (28CL		
30	799,750		
30	7227730	(10. \$155,150,	
31	Project Schedule		
32	ESTIMATED E	STIMATED	
33	TOTAL STATE 50	PERCENT	
34	& LOCAL SHARE STA	TE SHARE	
35			
36	Jamestown Community College		
37	Renovation of Carnahan		
38	Center 1,199,500	599,750	
39	Acquisition of land adjacent		
40	to Jamestown campus 400,000		
41			
42	By chapter 53, section 1, of the laws of 2010, as	amended by chapter 54	
	2, Sing Set 33, Section 1, or one tawn or 2010, an	amoraca zi chareet bi	

42 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

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An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9 10 11	vation of facilities, technology upgrades improvements or program changes, environme conservation, accreditation, facilities for and related projects, including costs i 2010, subject to a plan submitted by thapproved by the director of the budget. law to the contrary, all or a portion of the priated may be suballocated or transferre construction fund or the dormitory authorit York for such purposes (28CC1008) (45910). 22,426,000	ental protection, energy the physically disabled, incurred prior to April 1, he state university and Notwithstanding any other he amounts hereby approted to the state university by of the state of New
12	Project Schedule	
13	ESTIMATED	ESTIMATED
14	TOTAL STATE	50 PERCENT
15	& LOCAL SHARE	
16		
17	(thousands	of dollars)
18	Cayuga Community College	
19	Purchase New Fulton Campus	
20	And Expansion	
21	Performing Arts Center 4,800	2,400
22	Finger Lakes Community College	
23	Master Plan Project, Ph I 5,516	2,758
24	Wayne County Science Lab-	
25	Equipment 290	145
26	Fulton-Montgomery Community College	4 0-0
27	Classroom Building Ph, II 2,500	1,250
28	Fashion Institute of Technology	0.050
29	FIT Labs Increase 4,500	2,250
30	Gladys Marcus Library Special	F 0 0
31	Collections	500
32 33	Haft Auditorium 2,000	1,000
34	Orange County Community College	
35	Campus Electric Power Distribution	575
36	Parking Lot Paving 500	250
37	Nassau County Community College	250
38	Banner Project/Life Sciences Build-	
39	ing	806
40	Parking 4,000	2,000
41	Health and Safety	2,000
42	Infrastructure Assessment	
43	and Master Plan Update 570	285
44	North Country Community College	203
45	Capital Planning, Architec-	
46	tural and Engineering Site	
47	Analysis	110
48	Suffolk County Community College	
49	Security Notification 900	450

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4	Infrastructure Improvements Westchester Community College Safety and Security Improve- ments		150 2,045
5 6 7	Total	44,852	
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the lassection 1, of the laws of 2018 An advance for the state share colleges for alterations and including service contracts, design, construction, acquisit; equipment and personal service vation of facilities, technolimprovements or program changes conservation, accreditation, fas and related projects, included 2009, subject to a plan submit approved by the director of law to the contrary, all or a priated may be suballocated construction fund or the dorming york for such purposes (28CC09045,700,000	e of financi improvement memorandum ion, recons costs; for logy upgrades, environm acilities foding costs itted by the budget. cortion of the transferr tory authori 08) (45910)	al assistance to community s to various facilities of understanding, capital truction, rehabilitation, health and safety, presers, new facilities, program ental protection, energy r the physically disabled, incurred prior to April 1, he state university and Notwithstanding any other he amounts hereby approed to the state university ty of the state of New
26 27 28 29	TO: & 1	ESTIMATED FAL STATE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
30 31 32 33 34	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement		of dollars)
35	Plan	1,270	635
36 37 38 39 40 41 42 43 44 45 46	Corning Community College Athletic Center - Field House Commons Renovation Library Expansion and Renova-	10,274 1,013	5,137 507
	tion	10,992	5,496
	Campuswide	1,250	625
47 48	wide	4,338	2,169

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	CampuswideARSC Third Floor Renovations	2,000 2,000	1,000 1,000
3	Demolition of Dilapidated	2,000	1,000
4	Housing	500	250
5	Parking Lot Expansion		
6	(Cattaraugus)	1,000	500
7	Library Learning Center Impv		
8	(Cattaraugus)	1,000	500
9	North County Center Purchase	4,000	2,000
10	New Science Building	12,000	6,000
11	Monroe Community College		
12	Building 9 Renovations,		
13	Phase II	4,380	2,190
14	Property Preservation	7,600	3,800
15	Nassau Community College		
16	Security System Expansion	700	350
17	Fire Alarm Upgrades	2,000	1,000
18	Road and Parking Lot Paving	9,600	4,800
19	Onondaga Community College		
20	Renovate the Poor Farm		
21	and Van Duyn Buildings	6,200	3,100
22	Tompkins-Cortland Community		
23	College		
24	Upgrade/Modernization of		
25	Electrical Panel	1,600	800
26	Classroom Upgrade	2,000	1,000
27	Westchester Community College		
28	Health and Safety Improve-		
29	ments, PH I	2,292	1,146
30	To supplement campus-wide		
31	improvements for projects		
32	previously approved:		
33	Campuswide site; Hartford		
34	Hall; Health Sci.; Admin		
35	and PE Buildings	3,390	
36			
37	Total		•
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39 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6	approved by the director of the budget. Notwith law to the contrary, all or a portion of the amour priated may be suballocated or transferred to the construction fund or the dormitory authority of York for such purposes (28CC0808) (45910)	nts hereby approne state university of the state of New
7	Project Schedule	
8	ESTIMATED	
9	TOTAL STATE	
10	& LOCAL SHARE	
11		
12		ds of dollars)
13	Adirondack Community College	270
14	Regional Higher Education Center 556	278
15 16	Broome Community College Technology Building	5,000
17	Wales Building 3,000	1,500
18	Columbia-Greene Community College	1,300
19	Rehabilitation and Improvement-	
20	Various Projects	950
21	Corning Community College	230
22	Renovations & Revitalization	
23	Phase 2 13,090	6,545
24	Alterations & Additions to Goff	•
25	Road Facility 1,436	718
26	Dutchess Community College	
27	Hudson Hall Renovation 962	481
28	Campus Infrastructure 3,586	1,793
29	Washington Hall - Retaining Wall	
30	and Lab Exhaust	230
31	Miscellaneous Repairs 200	100
32	Browne Hall Renovations 600	300
33	Hudson Hall MEP 2,656	1,328
34	CBI Emergency Generator 508	254
35	Taconic Hall Addition and	2 222
36	Renovations 6,000	3,000
37	Falcon Hall Improvements	100
38	Sitework Repairs and Modifications-	200
39 40	Parking Lot B	200 467
41	Fashion Institute of Technology	407
42	Toy Design and Development Lab 300	150
43	C2 Building	74,000
44	Finger Lakes Community College	, 1,000
45	Auditorium and Performing Arts	
46	Facility 16,000	8,000
47	Finger Lakes Community College	,
48	Geneva Expansion 12,000	6,000
49	Fulton-Montgomery Community College	
50	Upgrades to Waste Water Treatment	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Plant 422	211
2 3	Herkimer County Community College Library Additions & Renovations	25
4 5 6	Science Lab Updating and Remodeling	1,100
7 8	Hudson Valley Community College New Parking Structure	7,800
9	Related Building Renovations 54,400 Jamestown Community College	27,200
11 12	Facilities Master Plan Update	70
13 14	Enhancements	6,000
15 16 17	Campus Wide Improvements	2,700 5,500
18 19 20	ATEC/DCC Building	6,450 6,000
21	Nassau Community College Window Replacement	600
22 23 24	Road and Parking Paving	2,000
25 26	System	2,100 20,800
27 28	Niagara County Community College Construct New Culinary Arts	
29 30	Facility	6,600
31 32	Athletics Complex	16,500 891
33 34	Upgrade Biology Laboratories 2,700 Mawhinney Hall Renovation-	1,350
35 36	Phase 3 4,118 Construct New Academic/Admini-	2,059
37 38 39	strative Building on East Quad	9,450 2,974 506
40 41 42	Prepare Program Study of Coulter Library	150 338
43 44	Orange County Community College Science, Engineering and	
45 46	Tech Center	19,450
47 48	Facilities	1,000
49 50	Multi-Purpose Language Lab	300 63
51	Academic II Building 500	250

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Ant Collows and Aut Chiefic/	
1 2	Art Gallery and Art Studio/ Cultural Arts Center	100
3	Day Care Center	250
4	Building Energy Conservation 1,000	500
5	Elevators Rehabilitation	900
6	Library Roof Replacement	550
7	Cultural Arts Center Roof	330
8	Replacement	368
9	Field House Resurface	200
10	Campus Site Improvements	200
11	Tennis Court Resurface	38
12	Swimming Pool Repairs	125
13	Boiler Equipment Upgrade 300	150
14	Cultural Arts Center HVAC	100
15	Upgrade 150	75
16	Parking Lot and Road Repairs 1,250	625
17	Academic I Roof Replacement 500	250
18	Field House Roof Replacement 1,000	500
19	Library Improvements and	
20	Renovations 10,000	5,000
21	Field House Interior and Ext-	
22	erior Improvements 1,800	900
23	Installation of Emergency No-	
24	tification System 400	200
25	Special Projects 300	150
26	Schenectady County Community College	
27	Building Renovations 2,410	1,205
28	Athletic Fields Relocation 850	425
29	Building Renovations 1,146	573
30	Infrastructure Improvements 1,182	591
31	Athletic Field Access/Roadways	126
32	HVAC Upgrades	787
33	Building Renovations	325
34	HVAC Upgrades	698
35	Infrastructure Improvements 2,602	1,301
36	Landscaping 500	250
37	HVAC Upgrades	687
38	Infrastructure Improvements 2,416	1,208
39 40	Building Renovations	691
40 41	Athletic Fields Enhancements	923 517
42	Infrastructure Improvements	
43	Public Safety/Business Center	11,900 2,350
44	Building Renovations	2,112
45	Property Acquisition	125
46	Gateway Building Addition	850
47	Property Acquisition	125
48	Property Acquisition	125
49	Parking Garage	11,400
50	Suffolk County Community College	11,100
51	Fire Sprinkler Infrastructure 74	37
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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	Reconstruction of Central Plaza	375 3,050
4 5	Eastern Campus	8,875
6 7 8	Campus	16,200 3,775
9	Safety Equipment Across Campus 800	400
10	Upgrade Current Computer Labs	500
11	Replacement of Roofs	1,125
12	Complete Mainframe Computer	1,123
13	Upgrade	1,200
14	Center for Advanced Science and	_/
15	Technology 6,000	3,000
16	Renovations for Instructional 250	125
17	Center for Advanced Science and	
18	Technology/Green Building	
19	Initiative 15,000	7,500
20	Ulster County Community College	
21	Update Facilities Master Plan	
22	Phase 1 840	420
23	Improvements to Classroom	
24	Facilities 2,000	1,000
25	Westchester Community College	
26	Administration Building	
27	Renovations	1,274
28	Air Conditioning and CFC 244	122
29	Physical Education Field	1 122
30	Improvements	1,433
31	Physical Education Building	0.000
32	Renovations 4,196	2,098
33	Health Science Building	1 007
34	Renovations	1,087
35 36	Technology Improvements 2,702	1,351
30 37	Total 740,306	370,153
38	======	370,133
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39 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

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An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

6	Project Sche	edule	
7		ESTIMATED	ESTIMATED
8		TOTAL STATE	50 PERCENT
9	3	LOCAL SHARE	STATE SHARE
10			
11		(thousands	of dollars)
12	Cayuga County Community College		
13	Master Plan Projects	800	400
14	Finger Lakes Community College		
15	Student Services Center and		
16	Auditorium, Phase 1B		
17	Renovations	12,000	6,000
18	Herkimer County Community College		
19	Library Addition and Renovation		
20	Phase II	6,850	3,400
21	Jamestown Community College		
22	Master Plan Phases II and III	5,400	2,700
23	Jefferson Community College		
24	Renovation and Revitalization I	roject	
25	Phase II	2,400	1,200
26	Monroe Community College		
27	Athletic Field House	12,000	6,000
28	Niagara County Community College		
29	Bookstore Expansion Project	1,000	500
30	Orange County Community College		
31	Newburgh Campus	30,000	15,000
32	Westchester Community College		
33	Master Plan Projects	13,000	6,500
34			
35	Total	83,400	41,700
36		======	======

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) 40,936,000 (re. \$2,902,000)

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule	
2	ESTIMATED	·-
3	TOTAL STATE	
4	& LOCAL SHARE	STATE SHARE
5 6	/thougands	of dollars)
7	Adirondack Community College	or dollars)
8	Regional Higher Education Center 4,000	2,000
9	Erie Community College	2,000
10	Industrial Refrigeration Lab 400	200
11	Fashion Institute of Technology	
12	Bill Blass Center 400	200
13	Hudson Valley Community College	
14	Site Improvements and Improvements	
15	for Pedestrian and Vehicular	
16	Circulation 2,000	1,000
17	Jefferson Community College	
18	McVean Gymnasium/Renovation Projects . 2,926	1,463
19	Nassau County Community College	
20	Performing Arts Center Design 4,500	2,250
21	Plaza Reconstruction Phase 2 5,300	2,650
22	Fire Alarm Upgrade Phase 1 500	250
23 24	Rockland Community College Children's Day Care Center 800	400
25	Children's Day Care Center 800 Simulated Nursing Skills	400
26	Training Center 400	200
27	Suffolk County Community College	200
28	Culinary Equipment & Technology Expenses 300	150
29	Fire Sprinkler System 546	273
30	Science and Technology Building 15,000	7,500
31	Tompkins Cortland Community College	,,,,,,
32	Master Plan Amendment Increase 4,800	2,400
33	Westchester Community College	
34	Additional Master Plan Projects 40,000	20,000
35		
36	Total 81,872	40,936
37	======	======

38 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	New York for such purposes (28FC050 53,270,000							
3	Project Schedule							
4	ES	ESTIMATED						
5	TOTA	L STATE	50 PERCENT					
6			STATE SHARE					
7								
8		(thousands	of dollars)					
9	Tompkins Cortland Community College	01 000	10.600					
10	College Athletic Complex	21,200	10,600					
11 12	Hudson Valley Community College	1 000	EOO					
13	Facility Design and Planning Master Plan		500 5,700					
$\frac{13}{14}$	Finger Lakes Community College	11,400	3,700					
15	Auditorium and Performing Arts							
16	Program Facility	2 000	1,000					
17	Orange County Community College	2,000	1,000					
18	Master Plan	1,618	809					
19	Erie Community College	_, 0_0	0.00					
20	North Campus conversion of							
21	Lab Space to Classrooms	30	15					
22	North Campus Industrial							
23	Refrigeration Technology							
24	Center	600	300					
25	Corning Community College							
26	Academic and Career Advancement							
27	Center	1,000	500					
28	Onondaga Community College							
29	Academic Building - HVAC,							
30	electrical, mechancial							
31	systems upgrades		263					
32	Children's Learning Center	2,500	1,250					
33	Coulter Library - HVAC, elec-							
34	trical, mechanical systems	0 550	1 205					
35	upgrades	2,750	1,375					
36	Coulter Library - Safety and	1 020	010					
37	Security Enhancements		919					
38 39	Gordon Student Center Health and Physical Education	2,852	1,426					
40	Building - Humdification sys-							
41	tem and renovations	1,598	799					
42	J. Stanley Coyne Building -	1,300	733					
43	HVAC, electrical, mechanical							
44	systems upgrades	300	150					
45	Roof Replacement - Gordon		100					
46	Student Center and Ferrante							
47	Hall	946	473					
48	Service and Maintenance							
49	Building - HVAC, electrical,							
50	mechanical systems upgrades	570	285					

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Technology upgrades and Expansion	1,984	992				
3	Ulster Community College						
4	Microbiology Lab Upgrades	572	286				
5	Fashion Institute of Technology						
6	For the Establishment of a						
7	Bill Blass Center for						
8	Innovative Design	400	200				
9	Schenectady Community College						
10	Workforce training program in						
11	superconductive tech		555				
12	The completion of the Master Plan	10,000	5,000				
13	Jefferson Community College	0 400	1 000				
14	Construction	2,400	1,200				
15	Suffolk County Community College	14 076	7 120				
16	Construction	14,2/6	7,138				
17	Westchester Community College	14 007	7,049				
18 19	Technology Bldg Renovation		-				
20	Classroom Building Renovation Academic Arts Building	4,095	1,440				
21	Renovation	4 078	2,039				
22	Broome Community College	4,070	2,039				
23	Capital Projects	2 000	1,000				
24	capital flojeces						
25	Total	106.540	53,270				
26		======					
27	By chapter 53, section 1, of the laws o	f 2003,	as amended by chapter 5	54,			
28	section 1, of the laws of 2012:						
29	State financial assistance to commu	nity col	leges for alterations a	nd			
30	improvements to various facilities	includin	g services and expense	es,			
31	capital design, construction, acquisition, reconstruction, rehabili-						
32	tation and equipment; for health and safety, preservation of facili-						
33	ties, new facilities, program improvement or program change, envi-						
34	ronmental protection, energy conservation, accreditation, facilities						
35	for the physically disabled, and related projects including costs						
36	incurred prior to April 1, 2003 subject to a plan developed by the						
37	state university and approved by the director of the budget.						
38	Notwithstanding any other law to the contrary, all or a portion of						
39	the amounts hereby appropriated may be suballocated or transferred						
40	to the state university construction fund for such purposes (28RC0308) (45910) 25,000,000 (re. \$5,136,000)						
41	(28RC0308) (45910) 25,000,000 .		(re. \$5,136,00	10)			
42	Project Cahadula						
42	Project Schedule	ריביר	ECTIMATED				
43	ESTIMA	TED	ESTIMATED				

46 -----

48 Adirondack Community College 700

49 Broome County College 1,358

44

45

47

TOTAL STATE 50 PERCENT

(thousands of dollars)

350

679

& LOCAL SHARE STATE SHARE

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 Cayuga Community College 634 317 Clinton Community College 452 226 Columbia-Greene Community College 376 188 Corning Community College 974 487 5 Dutchess Community College 1,518 759 Erie Community College 3,108 1,554 Fashion Institute of Technology 2,720 7 1,360 8 Finger Lakes Community College 1,084 542 9 Fulton-Montgomery Community College 516 258 10 Genesee Community College 1,036 518 11 Herkimer County Community College 754 377 1,236 12 Hudson Valley Community College 2,472 13 Jamestown Community College 880 440 Jefferson Community College 726 14 363 Mohawk Valley Community College 1,342 671 15 16 Monroe Community College 4,060 2,030 17 Nassau Community College 5,134 2,567 18 Niagara County Community College 1,292 646 19 North Country Community College 286 143 20 Onondaga Community College 1,932 966 Orange County Community College 1,236 21 618 22 Rockland Community College 1,524 762 23 Schenectady County Community College ... 790 395 24 Suffolk County Community College 4,372 2,186 25 Sullivan County Community College 380 190 26 Tompkins-Cortland Community College 806 403 27 Ulster County Community College 674 337 28 Westchester Community College 3,164 1,582 29 University-Wide For University-wide projects 30 which may include, but are not 31 32 limited to funding for a comm-33 unity college capital condition 34 assessment study 3,700 1,850 35 _____ 36 25,000 Total 37 ======= State financial assistance to community colleges for alterations and 38 39 improvements for technology including costs incurred prior to April 40 1, 2003 subject to a plan developed by the state university and 41 approved by the director of the budget. Notwithstanding any other 42 law to the contrary, all or a portion of the amounts hereby appro-43 priated may be suballocated or transferred to the state university 44 construction fund for such purposes (28RT0308) (45911) 45 10,000,000 (re. \$71,000) By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 46 47 section 1, of the laws of 2018: 48 An advance for state financial assistance to community colleges for 49 alterations and improvements to various facilities including capital

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

14	(43912) 173,000,000		(16.
13 14 15 16	TOTAL	ESTIMATED 50 PERCENT STATE SHARE	
17			
18	·		of dollars)
19	Adirondack Community College	. 5,000	2,500
20	For university-wide projects which		
21	may include, but are not limited to	:	
22	-Humanities Building expansion		
23 24	-Student Center and Randles Hall renovation		
2 4 25	-Eisenhart Hall renovation		
26	Broome Community College	9 600	4,800
27	For university-wide projects which	. 9,000	4,000
28	may include, but are not limited to	:	
29	-Parking lot relocation and repair		
30	-Boiler replacement		
31	-Student Center expansion		
32	Cayuga Community College	. 4,600	2,300
33	For university-wide projects which	,	•
34	may include, but are not limited to	:	
35	-Mechanical and electrical improve-		
36	ments		
37	-Roof repair		
38	-HVAC System improvements		
39	Clinton Community College	. 3,200	1,600
40	For university-wide projects which		
41	may include, but are not limited to	:	
42	-Campus Master Plan update		
43	-Emergency Generator replacement		
44	-Stucco repair	0 000	1 100
45	Columbia-Greene Community College	. 2,800	1,400
46	For university-wide projects which		
47 48	<pre>may include, but are not limited to -Master plan update</pre>	•	
49	-Master plan update -Kiln Building construction		
エシ	KIIII BUIIUIII COIISCIUCCIOII		

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5	-Water Tank Rehabilitation Corning Community College	3,500
6 7 8 9 10 11 12	-Gymnasium renovations -Learning Center roof replacement Dutchess Community College 10,800 For university-wide projects which may include, but are not limited to: -Property acquisition	5,400
13 14 15 16 17	-Master plan development -Brown Hall renovations Erie Community College	10,900
19 20 21 22 23	-Heating Plant renovations Fashion Institute of Technology 19,200 For university-wide projects which may include, but are not limited to: -Fire alarm and sprinkler upgrade	9,600
242526272829	-Turbine retrofit -Instructional space addition Finger Lakes Community College 7,600 For university-wide projects which may include, but are not limited to: -Auditorium & Performing Arts	3,800
30 31 32 33 34 35	Program Facility -Student Center Facility -Wellness Center Facility Fulton-Montgomery Community College 3,800 For university-wide projects which may include, but are not limited to:	1,900
36 37 38 39 40 41 42	-Campus Fire Alarms integration -Library & Comm Arts Bldg connection -Exterior Lighting and Security Cameras Genesee Community College	3,700
43 44 45 46 47 48 49	Systems -Pool Dehumidification System replacement -Smart Classrooms construction Herkimer County Community College 5,400 For university-wide projects which may include, but are not limited to: -Athletic Complex Master Plan	2,700
51	-Library roof replacement	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4	-Track Facility improvement Hudson Valley Community College 17,512 For university-wide projects which may include, but are not limited to:	8,756
5	-Campus Center Rehab	
6	-Acad/Admin Bldg construction	
7	-Loop Road renovation	
8	Jamestown Community College 6,200	3,100
9	For university-wide projects which	
10	may include, but are not limited to:	
11 12	-Hamilton Collegiate Center	
13	Improvements -Central Heating Plant renovations	
$\frac{13}{14}$	-Gymnasium improvements	
15	Jefferson Community College 5,200	2,600
16	For university-wide projects which	2,000
17	may include, but are not limited to:	
18	-Dewey Library renovation	
19	-McVean College Center A/C	
20	-Guthrie Science/Engr Building	
21	renovation	
22	Mohawk Valley Community College 9,600	4,800
23	For university-wide projects which	
24	may include, but are not limited to:	
25	-Rome Campus Master Plan update	
26	-Campus-wide Road Drainage, Walk-	
27 28	ways, and Signage improvements -Athletic Facilities Master Plan	
29	(Ice Arena, Field House) update	
30	Monroe Community College 28,388	14,194
31	For university-wide projects which	11,101
32	may include, but are not limited to:	
33	-Advanced Training & Ed Center	
34	construction	
35	-Building 9 Renovation for	
36	training and education	
37	-Health and Safety renovations	
38	Nassau Community College 36,000	18,000
39	For university-wide projects which	
40	may include, but are not limited to:	
41 42	-Emergency Generator upgrade -HVAC upgrade	
43	-HVAC upgrade -Library Renovation	
44	Niagara County Community College 9,200	4,600
45	For university-wide projects which	1,000
46	may include, but are not limited to:	
47	-Cafeteria Floor replacement	
48	-Campus Signage upgrade	
49	-Emergency System upgrade	
50	North Country Community College 2,200	1,100
51	For university-wide projects which	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

4 -Campus Master Plan update 5 Onondaga Community College			<pre>may include, but are not limited Classroom renovations Hodson Hall roof replacement</pre>
5 Onondaga Community College			
For university-wide projects which may include, but are not limited to: Coyne Building elevator renovations -security System upgrade -Signage improvements Corange County Community College 8,800 4 For university-wide projects which may include, but are not limited to: -Bio-Tech Facility upgrades -Cooling Tower replacement -Retaining wall repair Rockland Community College 10,800 5 For university-wide projects which may include, but are not limited to: -Master Plan update -Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 2 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Paul Gerry Field House renovations -Window replacement -Student Union renovation	6,800	6	
may include, but are not limited to: -Coyne Building elevator renovations -Security System upgrade -Signage improvements range County Community College 8,800 4 For university-wide projects which may include, but are not limited to: -Bio-Tech Facility upgrades -Cooling Tower replacement -Retaining wall repair Rockland Community College 10,800 5 For university-wide projects which may include, but are not limited to: -Master Plan update -Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 2 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Paul Gerry Field House renovations -Window replacement -Student Union renovation	•		
8 -Coyne Building elevator renovations 9 -Security System upgrade 10 -Signage improvements 11 Orange County Community College 8,800 4 12 For university-wide projects which 13 may include, but are not limited to: 14 -Bio-Tech Facility upgrades 15 -Cooling Tower replacement 16 -Retaining wall repair 17 Rockland Community College 10,800 5 18 For university-wide projects which 19 may include, but are not limited to: 20 -Master Plan update 21 -Student Union/Library HVAC 22 renovations 23 -Elevator upgrades 24 Schenectady County Community College . 5,600 2 25 For university-wide projects which 26 may include, but are not limited to: 27 -Boiler Replacement 28 -Van Curler Room renovations 29 -Property acquisition 30 Suffolk County Community College 30,600 15 31 For university-wide projects which 32 may include, but are not limited to: 33 -Health & Safety projects 34 -Roofs repairs 35 -ADA Compliance 36 Sullivan County Community College 2,800 1 37 For university-wide projects which 38 may include, but are not limited to: 39 -Paul Gerry Field House renovations -Window replacement -Student Union renovation			
9 -Security System upgrade 10 -Signage improvements 11 Orange County Community College 8,800 4 12 For university-wide projects which 13 may include, but are not limited to: 14 -Bio-Tech Facility upgrades 15 -Cooling Tower replacement 16 -Retaining wall repair 17 Rockland Community College 10,800 5 18 For university-wide projects which 19 may include, but are not limited to: 20 -Master Plan update 21 -Student Union/Library HVAC 22 renovations 23 -Elevator upgrades 24 Schenectady County Community College . 5,600 2 25 For university-wide projects which 26 may include, but are not limited to: 27 -Boiler Replacement 28 -Van Curler Room renovations 29 -Property acquisition 30 Suffolk County Community College 30,600 15 31 For university-wide projects which 32 may include, but are not limited to: 33 -Health & Safety projects 34 -Roofs repairs 35 -ADA Compliance 36 Sullivan County Community College 2,800 1 37 For university-wide projects which 38 may include, but are not limited to: 39 -Paul Gerry Field House renovations 40 -Window replacement 41 -Student Union renovation			_
-Signage improvements 11 Orange County Community College 8,800 4 12 For university-wide projects which 13 may include, but are not limited to: 14 -Bio-Tech Facility upgrades 15 -Cooling Tower replacement 16 -Retaining wall repair 17 Rockland Community College 10,800 5 18 For university-wide projects which 19 may include, but are not limited to: 20 -Master Plan update 21 -Student Union/Library HVAC 22 renovations 23 -Elevator upgrades 24 Schenectady County Community College . 5,600 2 25 For university-wide projects which 26 may include, but are not limited to: 27 -Boiler Replacement 28 -Van Curler Room renovations 29 -Property acquisition 30 Suffolk County Community College 30,600 15 31 For university-wide projects which 32 may include, but are not limited to: 33 -Health & Safety projects 34 -Roofs repairs 35 -ADA Compliance 36 Sullivan County Community College 2,800 1 37 For university-wide projects which 38 may include, but are not limited to: 39 -Paul Gerry Field House renovations 40 -Window replacement 41 -Student Union renovation			
11 Orange County Community College 8,800 4 12 For university-wide projects which 13 may include, but are not limited to: 14 -Bio-Tech Facility upgrades 15 -Cooling Tower replacement 16 -Retaining wall repair 17 Rockland Community College 10,800 5 18 For university-wide projects which 19 may include, but are not limited to: 20 -Master Plan update 21 -Student Union/Library HVAC 22 renovations 23 -Elevator upgrades 24 Schenectady County Community College . 5,600 2 25 For university-wide projects which 26 may include, but are not limited to: 27 -Boiler Replacement 28 -Van Curler Room renovations 29 -Property acquisition 30 Suffolk County Community College 30,600 15 31 For university-wide projects which 32 may include, but are not limited to: 33 -Health & Safety projects 34 -Roofs repairs 35 -ADA Compliance 36 Sullivan County Community College 2,800 1 37 For university-wide projects which 38 may include, but are not limited to: 39 -Paul Gerry Field House renovations 40 -Window replacement 50 -Window replacement 51 -Student Union renovation			1 1 15
For university-wide projects which may include, but are not limited to: -Bio-Tech Facility upgrades -Cooling Tower replacement -Retaining wall repair Rockland Community College 10,800 For university-wide projects which may include, but are not limited to: -Master Plan update -Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation	4,400	4	
may include, but are not limited to: -Bio-Tech Facility upgrades -Cooling Tower replacement -Retaining wall repair Rockland Community College 10,800 5 For university-wide projects which may include, but are not limited to: -Master Plan update -Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 2 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation	•		
-Bio-Tech Facility upgrades -Cooling Tower replacement -Retaining wall repair Rockland Community College			
-Cooling Tower replacement -Retaining wall repair Rockland Community College			
-Retaining wall repair Rockland Community College 10,800 5 For university-wide projects which may include, but are not limited to: -Master Plan update -Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 2 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation			-
17 Rockland Community College			
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may include, but are not limited to: -Master Plan update -Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 2 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15 For university-wide projects which may include, but are not limited to: -Health & Safety projects -ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation	•		
-Master Plan update -Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 2 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation			
-Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 2 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation			
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-Elevator upgrades 24 Schenectady County Community College . 5,600 2 25 For university-wide projects which 26 may include, but are not limited to: 27 -Boiler Replacement 28 -Van Curler Room renovations 29 -Property acquisition 30 Suffolk County Community College 30,600 15 31 For university-wide projects which 32 may include, but are not limited to: 33 -Health & Safety projects 34 -Roofs repairs 35 -ADA Compliance 36 Sullivan County Community College 2,800 1 37 For university-wide projects which 38 may include, but are not limited to: 39 -Paul Gerry Field House renovations 40 -Window replacement -Student Union renovation			
24 Schenectady County Community College . 5,600 2 25 For university-wide projects which 26 may include, but are not limited to: 27 -Boiler Replacement 28 -Van Curler Room renovations 29 -Property acquisition 30 Suffolk County Community College 30,600 15 31 For university-wide projects which 32 may include, but are not limited to: 33 -Health & Safety projects 34 -Roofs repairs 35 -ADA Compliance 36 Sullivan County Community College 2,800 1 37 For university-wide projects which 38 may include, but are not limited to: 39 -Paul Gerry Field House renovations 40 -Window replacement 41 -Student Union renovation			
For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation	2,800	2	= =
may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation	•		
-Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation			
-Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation			
-Property acquisition Suffolk County Community College 30,600 15 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation			-
30 Suffolk County Community College 30,600 15 31 For university-wide projects which 32 may include, but are not limited to: 33 -Health & Safety projects 34 -Roofs repairs 35 -ADA Compliance 36 Sullivan County Community College 2,800 1 37 For university-wide projects which 38 may include, but are not limited to: 39 -Paul Gerry Field House renovations 40 -Window replacement 41 -Student Union renovation			
For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation	5,300	15	
may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation			
-Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation			
-ADA Compliance Sullivan County Community College 2,800 1 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation			
36 Sullivan County Community College 2,800 1 37 For university-wide projects which 38 may include, but are not limited to: 39 -Paul Gerry Field House renovations 40 -Window replacement 41 -Student Union renovation			4 -Roofs repairs
For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation			
<pre>38 may include, but are not limited to: 39 -Paul Gerry Field House renovations 40 -Window replacement 41 -Student Union renovation</pre>	1,400	1	6 Sullivan County Community College
-Paul Gerry Field House renovations -Window replacement -Student Union renovation			7 For university-wide projects which
40 -Window replacement 41 -Student Union renovation			8 may include, but are not limited
41 -Student Union renovation			9 -Paul Gerry Field House renovation
			0 -Window replacement
			1 -Student Union renovation
42 Tompkins-Cortland Community College 5,800 2	2,900	2	2 Tompkins-Cortland Community College
For university-wide projects which			3 For university-wide projects which
44 may include, but are not limited to:			4 may include, but are not limited
45 -Sports Complex construction			5 -Sports Complex construction
46 -Cyber Cafe/Student Event Area			6 -Cyber Cafe/Student Event Area
47 construction			7 construction
48 -Infrastructure repairs			-
10 III at on County Community Collins (1000	2,400	2	
50 For university-wide projects which			1 may include, but are not limited

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	-Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side-	
4	walk repairs	
5	Westchester Community College 22,200	11,100
6	For university-wide projects which	,_,
7	may include, but are not limited to:	
8	-Academic Building renovation	
9	-Instructional Building construction	
10	-Student Center improvements/	
11	expansion	
12	Systemwide 22,500	11,250
13	For university-wide projects which	
14	may include, but are not limited to:	
15	-program improvement	
16		
17	Total	175,000
18		======

DEPARTMENT OF TRANSPORTATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9 10	Capital Projects Funds - Other 4,371,472,000 12,178,226,000 Capital Projects Funds - Federal 4,020,000,000 11,021,378,000 Special Revenue Funds - Federal 25,104,000 116,881,000 Fiduciary Funds 50,000,000 632,382,000 All Funds 8,466,576,000 23,948,867,000
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) 14,000,000
37 38	ENGINEERING SERVICES PROGRAM (CCP)
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose
43	New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M12230) (50000)
13	Watertown Jefferson County Area Transportation Council
14 15 16 17 18 19 20 21 22 23 24 25	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W12230) (50000)
26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2022-23

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for the implementation of any eligible
1
     electric or zero-emission vehicle activ-
 3
     ities
           authorized under P.L. 117-58
 4
     5
   For the federal share, from any federal
 6
     agency under any federal program, of the
7
     acquisition of property for state trans-
8
     portation projects including but not
     limited to construction, reconstruction,
9
10
     reconditioning and preservation, including
11
     the payment of liabilities incurred prior
     to April 1, 2022 (17RW2220) (54259) ...... 50,000,000
12
13
   For the federal share of engineering costs,
14
     or for reimbursements to the dedicated
     highway and bridge trust fund of the
15
16
     department of transportation, of the
17
     federal share of engineering costs,
18
     including
                fringe benefits, personal
19
     services, and nonpersonal services, for
     activities including but not limited to
20
21
     the preparation of designs, plans, spec-
22
     ifications and estimates; construction
23
     management
                and
                        supervision;
24
     appraisals, surveys, testing, and environ-
25
     mental impact statements for transporta-
     tion projects, the payment of liabilities
26
27
     incurred prior to April 1, 2022 and other
28
     such purposes as specified in section 89-b
29
     of the state finance law as amended
30
     For the federal share of engineering costs,
31
32
     or for reimbursements to the dedicated
33
     highway and bridge trust fund of the
34
     department of transportation, of
35
     federal
             share of
                        engineering costs,
     including the contract services provided
36
37
     by private firms, for activities including
     but not limited to the preparation of
38
     designs, plans, specifications and esti-
39
40
     mates; construction management and super-
41
     vision; and appraisals, surveys, testing,
42
     and environmental impact statements for
43
     transportation projects, the payment of
44
     liabilities incurred prior to April 1,
45
     2022 and other such purposes as specified
46
     in section 89-b of the state finance law
     as amended (17EC2220) (54261) ..... 200,000,000
47
   FEDERAL AIRPORT OR AVIATION (CCP) ...... 10,000,000
48
49
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50 Capital Projects Funds - Federal

DEPARTMENT OF TRANSPORTATION

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1
     Federal Capital Projects Fund
     Federal Capital Projects Account - 31350
 3
     Aviation Purpose
   For payment by the state of the federal
 5
     share of the cost, including payment of
 б
     liabilities incurred prior to April 1,
 7
     2022, of construction, reconstruction,
 8
     alteration and rehabilitation of airport
9
     and aviation facilities at Republic
10
     airport, including the cost of acquisition
11
          real property, the acquisition of
12
     equipment and other related incidental
13
     expenses thereto and for the federal share
14
     of consultant services in carrying out
15
     federally approved aviation studies.
16
   Within the amount appropriated
17
     authorization is granted to the department
18
     of transportation to enter into all neces-
19
     sary contracts and agreements, subject to
20
     the approval of the director of the budg-
21
     et, to carry out the purposes of this
22
     appropriation.
23
   Prior to requesting a certificate
24
     approval of availability for any of the
25
     moneys authorized herein, the commissioner
26
     of transportation shall certify to the
27
     director of the budget that the federal
28
     government has agreed to finance
     federal share of the project. However with
29
30
     the approval of the director of the budg-
31
     et, projects may be designed prior to
32
     federal approval upon the written assur-
33
     ance by the commissioner of transportation
34
     that federal funds are likely to be forth-
35
     coming (17522214) (53248) ..... 10,000,000
37
38
     Capital Projects Funds - Other
39
     Dedicated Highway and Bridge Trust Fund
40
     Highway and Bridge Capital Account - 30051
41
     Highway Maintenance Facilities Purpose
42
   For the preparation of designs, plans, spec-
     ifications and estimates, for the acquisi-
43
     tion, alterations, and rehabilitation of
44
45
     existing facilities, for the acquisition
46
     of land and construction of new facilities
47
     for highway maintenance purposes, for the
```

DEPARTMENT OF TRANSPORTATION

1 2 3 4	contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (17252213) (53249)
5 6 7 8	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
9 10 11 12 13 14 15 16 17 18	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2022 (17D12230) (53250) 5,771,000
20 21	MASS TRANSPORTATION (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC22MT) (54242) 20,000,000
42 43	Project Schedule Project Amount
44 45 46	To the Capital District trans- portation authority for

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	capital projects in support of public transportation services provided directly or under contract
12 13 14 15 16 17	To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly
18 19 20 21 22 23	or under contract
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	or under contract
44 45 46	director of the budget 3,958,200 Total 20,000,000
47	=======================================
48 49 50	Capital Projects Funds - Other Capital Projects Fund - 30000 Omnibus and Transit Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2022-23

For state aid to municipal corporations for 1 the preparation of designs, plans, spec-3 ifications and estimates, for the acquisi-4 tion, construction, reconstruction, 5 improvement of mass transportation capital 6 projects including the acquisition of real 7 property, for other mass transportation 8 projects including local transportation Notwithstanding any 9 planning studies. inconsistent provisions of law, the state 10 11 share of such projects shall be 50 percent 12 the non-federal share, but in no event 13 shall the state share exceed 10 percent of 14 project costs. 15

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Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, commissioner of transportation shall

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M2229) (53252)
12 13	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2231) (53253)
40 41 42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Rail Service Preservation Purpose
44 45 46 47	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the construction and improvement of passenger rail, freight

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162241) (53256)
18 19	NEW YORK STATE AGENCY FUND (CCP) 50,000,000
20 21 22 23	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose
24 25 26 27 28	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502222) (53259) 50,000,000
29 30	NEW YORK WORKS (CCP)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose
34 35 36 37 38 39 40 41 42 43 44 45 46	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall

DEPARTMENT OF TRANSPORTATION

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certify that each airport or aviation
 1
             progressed under the program,
 3
     other than state owned airports, has
     received federal approval and the feder-
 4
 5
     ally authorized level of financial assist-
 6
     ance. Funds from this appropriation may
 7
     also be utilized for grants to municipal
 8
     corporations and private airports for the
     cost of projects authorized by section
 9
     14-1 of the transportation law, including
10
           acquisition of real property and
11
     liabilities incurred prior to April 1,
12
13
     14
   For state aid to municipal corporations,
     public authorities or public benefit
15
16
     corporations, except a bi-state authority,
17
     and other owners of public-use airports
18
     located in counties or cities with a popu-
19
     lation of less than two million; for
20
     projects related to passenger air service,
21
     cargo service, and commercial development,
22
     including but not limited to the acquisi-
23
     tion of real property; preparation of
24
     designs, plans, specifications and esti-
25
     mates; environmental impact statements;
26
     construction; construction management and
27
     supervision;
                   the
                          contract
                                     services
28
     provided by private firms; demolition;
29
     reconstruction; and improvement of airport
30
     or aviation-related facilities. Eligible
31
     project costs may also include measures to
32
     enhance connections to airports through
33
     roadway redesign;
                          increased parking;
34
     improved public transportation service;
35
     and liabilities incurred prior to April 1,
36
     2022 (17AC2214) (54202) ...... 150,000,000
37
     Capital Projects Funds - Other
38
     Capital Projects Fund - 30000
39
     Non-Federal Aided Highway Purpose
40
   Transportation infrastructure and facilities
41
     in the department of transportation plan,
42
     for the payment of costs, including the
43
     payment of liabilities incurred prior to
44
     April 1, 2022, of transportation infras-
     tructure projects, including
45
                                   but
     limited to, state and local roads and
46
47
     bridges; airport, freight and passenger
48
     rail, port and transit projects or multi-
49
     modal facilities, including work appurten-
     ant and ancillary thereto. Project costs
50
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2022-23

funded from this appropriation may include 1 2 but shall not be limited to construction, 3 reconstruction, reconditioning and preser-4 vation, the acquisition of property, and 5 engineering services, including personal 6 services, nonpersonal services, fringe 7 benefits, the contract services provided 8 by private firms, and reimbursements to 9 the dedicated highway and bridge trust 10 and capital projects funds, for 11 activities including but not limited to, 12 the preparation of designs, plans, spec-13 ifications and estimates; construction 14 management and supervision; 15 appraisals, surveys, testing and environ-16 mental impact statements for transporta-17 tion infrastructure projects. 18 Notwithstanding section 93 of the state 19 finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein 20 21 22 may be interchanged, or transferred from 23 this appropriation to any other capital 24 projects appropriation or appropriations 25 (17992222) (54201) 1,300,000,000 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Non-MTA Capital Purpose 29 For the costs of mass transportation capital projects and facilities including replace-30 31 ment of buses meeting federal standards 32 for replacement, related bus equipment and 33 the acquisition, design and construction, 34 including engineering and consulting costs, of mass transit bus garages or 35 36 other mass transportation projects and 37 facilities approved by the commissioner of 38 transportation in a program of projects. Such funding may be part of a total project of which a portion is federally 39 40 41 funded but shall not be used in substi-42 tution for the required non-federal match-43 ing shares of the federally-funded portion 44 of the project to which it is added. The 45 moneys hereby appropriated are to be made 46 available for projects undertaken by mass 47 transit systems other than those mass 48 transit operating agencies which receive

money from the metropolitan transportation

49

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	authority dedicated tax fund (17552231) (53102)
22	Capital Projects Fund - 30000
23	Rail Service Preservation Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552241) (53104)
43	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,830,482,000
44 45 46 47 48	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012214) (54205). Expense accounts (00000)
16 17 18 19	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose
20 21 22 23 24 25 26 27 28 29 30 31	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
32 33 34 35 36 37 38 39	Personal service (170122HM) (50000) 150,000,000 Nonpersonal service (170422HM) (57050) 163,767,000 Fringe benefits (170822HM) (60090)
40 41 42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose
44 45 46 47 48	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities

DEPARTMENT OF TRANSPORTATION

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for which the responsibility is vested
 1
 2
     with the state department of transporta-
 3
     tion including work appurtenant and ancil-
 4
      lary thereto, for the state share of
 5
      federally authorized high
                                  speed
 6
      improvement projects, and for the cost of
 7
      administrative services of the department
 8
     of transportation and the cost of services
     provided by private firms; including the
 9
10
      costs of preventive maintenance on state
11
     roads and bridges as defined in paragraph
      (a) of subdivision 1 of section 10-d of
12
13
      the highway law for contractual preventive
14
     maintenance services provided by private
15
      firms; and including but not limited to
16
     the preparation of designs, plans, spec-
17
      ifications and estimates;
                                 construction
18
     management
                    and
                            supervision,
19
     appraisals, surveys, testing and environ-
20
     mental impact statements for transporta-
      tion projects. Project costs funded from
21
22
      this appropriation may include but shall
23
     not be limited to construction, recon-
24
      struction, reconditioning and preserva-
25
      tion, and preventive maintenance. Up to
      $5,000,000 of this appropriation may be
26
27
     used for traffic maintenance and traffic
28
     protection services provided by the divi-
29
      sion of state police.
30
   With the approval of the director of the
     budget, the commissioner of transportation
31
      is authorized to enter into agreements
32
33
     with any municipality to finance local
34
     bridge projects through state non-federal-
35
     ly aided highway funds appropriated herein
     when the use of federal aid funds for such
36
37
      local bridge projects would not be cost
38
     effective and the federal aid and state
39
     matching funds saved as a result of the
40
     use of non-federal aid funds for local
41
     bridge projects are made available for
     bridge projects on the state
42
                                      hiqhway
43
     system. The total amount of non-federally
44
     aided highway funds made available for
45
      local bridge projects from this appropri-
46
     ation shall not exceed $2,500,000 in state
47
      fiscal year 2022-23 (53164).
   Personal service (17012222) (50000) ..... 5,000,000
48
49
   Nonpersonal service (17042222) (57050) ...... 20,000,000
50
   Capital projects (17082222) (60551) ..... 449,150,000
51
   For the payment of the costs, including the
52
     payment of liabilities incurred prior to
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DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	April 1, 2022, of the acquisition of property related to construction, reconstruction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092222) (54276)						
10 11 12 13	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose						
14	4 Capital Project Management and Traffic and Safety						
15 16 17 18 19 20 21 22 23	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P12230) (50000)						
24	Department Management and Administration						
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Department Management and Administration For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)						
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)						

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transporta-							
7 8 9	tion projects, and for suballocation of \$575,000 to the office of the inspector general.							
10	Notwithstanding any other provision of law							
11	to the contrary, the OGS Interchange and							
12								
13	and Transfer Authority as defined in the							
14	2022-23 state fiscal year state operations							
15	appropriation for the budget division							
16	program of the division of the budget, are							
17	deemed fully incorporated herein and a							
18	part of this appropriation as if fully							
19	stated (53166).							
20	Personal service (17E12230) (50000) 244,387,000							
21	Nonpersonal service (17E42230) (57050) 10,741,000							
22	Fringe benefits (17E82230) (60090) 156,139,000							
23	Indirect costs (17E92230) (58850) 7,454,000							
24	For the costs of the contract services							
25	provided by private firms including, but							
26	not limited to, the preparation of							
27	designs, plans, specifications and esti-							
28	mates; construction management and super-							
29	vision; and appraisals, surveys, testing,							
30	and environmental impact statements for							
31	transportation projects (53105).							
32	Nonpersonal service (17EP2230) (57050) 232,965,000							
33	Real Estate							
34	For real estate services, including personal							
35	services, nonpersonal services, fringe							
36	benefits and the contract services							
37	provided by private firms.							
38	Notwithstanding any other provision of law							
39	to the contrary, the OGS Interchange and							
40	Transfer Authority and the IT Interchange							
41	and Transfer Authority as defined in the							
42	2022-23 state fiscal year state operations							
43 44	appropriation for the budget division							
45	program of the division of the budget, are							
45 46	deemed fully incorporated herein and a part of this appropriation as if fully							
47	stated (53264).							
48	Personal service (17R12230) (50000) 15,165,000							
49	Nonpersonal service (17R42230) (57050)							
50	Fringe benefits (17R82230) (60090) 9,689,000							
	5							

DEPARTMENT OF TRANSPORTATION

1	Indirect costs (17R92230) (58850) 463,000
2	OTHER TRANSPORTATION AID (CCP)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Aid Purpose
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the high-
23 24	way law (17MA2221) (54265)
25 26 27 28 29 30 31 32	the consolidated local street and highway improvement program: The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the
33 34	laws of 1991, as amended. For the purposes of computing allocations to munici-
35 36 37 38	palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed
39 40 41 42 43	pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accord-
44 45	ance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that
46 47 48 49	such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2022-23

order to achieve the objectives of section 1 16 of chapter 329 of the laws of 1991, to 3 the extent necessary, the amounts 4 excess of 89.073 percent of the funding level to be deemed distributed to each 5 6 municipality under this subdivision shall 7 be reduced in equal proportion. 8 The sum of \$58,797,000 to municipalities for 9 reimbursement of eligible costs of local highway and bridge projects pursuant to 10 sections 16 and 16-a of chapter 329 of the 11 12 laws of 1991, as added by section 9 of 13 chapter 330 of the laws of 1991, 14 amended. For the purposes of computing 15 allocations to municipalities, the amount 16 distributed pursuant to section 16 of 17 chapter 329 of the laws of 1991 shall be 18 deemed to be \$15,844,000. The amount 19 distributed pursuant to section 16-a of 20 chapter 329 of the laws of 1991 shall be 21 deemed to be \$42,953,000. Notwithstanding 22 the provisions of any general or special 23 law, the amounts deemed distributed in 24 accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 25 that such amounts will not be less than 26 10.927 percent of the "funding level" as 27 28 defined in subdivision 5 of section 10-c 29 the highway law for each such munici-30 pality. In order to achieve the objectives of section 16 of chapter 329 of the laws 31 32 1991, to the extent necessary, the 33 amounts in excess of 10.927 percent of the 34 funding level to be deemed distributed to 35 each municipality under this paragraph shall be reduced in equal proportion. To 36 37 the extent that the total of remaining 38 payment allocations calculated herein 39 from \$58,797,000, the payment 40 amounts to each locality shall be adjusted 41 by a uniform percentage so that the total 42 payments equal \$58,797,000. 43 Payments shall be made on the fifteenth day 44 of June, September, December and March 45 (17CH2221) (54267) 538,097,000 46 For capital grants to municipalities for 47 extreme winter recovery: The sum 48 \$100,000,000 to municipalities 49 reimbursement of eligible costs of local 50 highway and bridge projects pursuant to 51 section 16-a of chapter 329 of the laws of 52 1991, as added by section 9 of chapter 330

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of the laws of 1991, as amended. For the
 1
     purposes of computing allocations to muni-
 3
     cipalities, the amount distributed pursu-
 4
     ant to section 16-a of chapter 329 of the
 5
      laws of 1991 shall be deemed to
 6
     $100,000,000. To the extent that the total
 7
     of payment allocations calculated herein
     varies from $100,000,000, the
                                      payment
 8
 9
     amounts to each locality shall be adjusted
10
     by a uniform percentage so that the total
11
     payments equal
                     $100,000,000.
                                      Payments
12
      shall be made on the fifteenth day of
13
     June,
            September,
                        December
                                   and
                                         March
14
      (17EW2221) (53160) ...... 100,000,000
15
    For capital grants to cities, towns and
16
     villages for the reimbursement of eligible
17
      capital costs of local highway and bridge
18
     projects within such municipality.
19
   Funds shall be allocated to cities, towns
     and villages based on the total number of
20
21
     New York or United States or interstate
     signed touring route miles for which such
22
23
     municipality
                  has
                        capital
                                   maintenance
24
     responsibility, as determined pursuant to
25
     the most recent local highway inventory
      conducted by the highway data services
26
27
     bureau of the department of transporta-
28
     tion.
29
   Eligible capital costs include the costs of
30
     construction and repair of highways,
31
     bridges, highway-railroad crossings, and
     other
32
              transportation
                             facilities
33
     projects with a service life of ten years
34
     or more (17TR2221) (54229) ...... 100,000,000
35
     Capital Projects Funds - Federal
36
     Federal Capital Projects Fund
37
     Transportation Account - 31354
38
     Mass Transportation and Rail Freight Purpose
39
   For payment of eligible costs for the feder-
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     al share of capital assistance for inter-
41
     city passenger rail corridors, congestion
42
               and
                    high-speed rail corridor
     relief,
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     development funded by the infrastructure
44
     investment and jobs act (IIJA) or biparti-
45
           infrastructure law (BIL) and any
     san
46
     successor legislation (17012212) (54288) ... 500,000,000
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account
 9 30680
- 10 Bond Proceeds Purpose

- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorб ized by section 14-h of the transportation law, and to the depart-ment of transportation for the preparation of designs, plans, spec-ifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

DEPARTMENT OF TRANSPORTATION

1 2	level of financial assistance (17238914) (53230)
3 4	By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:
5	For state aid to municipal corporations, private airports as author-
6	ized by section 14-h of the transportation law, and to the depart-
7	ment of transportation for the preparation of designs, plans, spec-
8	ifications and estimates, for the contract engineering services
9	provided by private firms, and for the acquisition, construction,
10	reconstruction, and improvement of airport or aviation capital
11	projects, including the acquisition of real property, pursuant to
12	the provisions of the rebuild New York through transportation
13	infrastructure renewal bond act of 1983, in accordance with the
14	schedule set forth below. The moneys hereby appropriated are to be
15	made available for payment of state aid to municipal corporations
16	including payment of liabilities incurred prior to April 1, 1988.
17 18	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation
19	subject to the approval of the director of the division of the budg-
20	et.
21	Prior to requesting approval of a certificate of approval of avail-
22	ability for the moneys hereby appropriated, the commissioner of
23	transportation shall certify that each airport or aviation project
24	progressed under the program categories listed in the schedule below
25	has received federal approval and the federally authorized level of
26	financial assistance (17238814) (53230)
27	10,400,000 (re. \$52,000)
28	By chapter 54, section 1, of the laws of 1987:
29	For state aid to municipal corporations and to the department of
30	transportation for the preparation of designs, plans, specifications
31	and estimates, for the contract engineering services provided by
32	private firms, and for the acquisition, construction, recon-
33	struction, and improvement of airport or aviation capital projects,
34	including the acquisition of real property, pursuant to the
35	provisions of the rebuild New York through transportation infras-
36	tructure renewal bond act of 1983, in accordance with the schedule
37	set forth below. The moneys hereby appropriated are to be made
38 39	available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The
40	items shown in the project schedule below shall be for projects with
41	a common purpose and may be interchanged without limitation subject
42	to the approval of the director of the division of the budget.
43	Prior to requesting approval of a certificate of approval of avail-
44	ability for the moneys hereby appropriated, the commissioner shall
45	certify that each airport or aviation project progressed under the
46	program categories listed in the schedule below has received federal
47	approval and the federally authorized level of financial assistance
48	(17168714) (53230) 3,900,000 (re. \$183,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, the acquisition of real property, pursuant to the including provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 (re. \$134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation

construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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48 49 To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget certification that such project is consistent with the his provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

23	project schedule					
24	ADDITIONAL					
25			ADDITIONAL	ESTIMATED	ADDITIONAL	
26		COMPLETION	ESTIMATED	FEDERAL	NET PROJECT	
27	CAPITAL PROJECT	DATE	TOTAL COST	SHARE	COST	
28						
29	(thousands)					
30	To supplement the project					
31	appropriated by 320/23/71 as					
32	supplemented by 34/8/72,	for				
33	the project reading:					
34	"Acquire and develop Repul	olic				
35	Airport, including new					
36	hangars, administration					
37	building, and other capita	al				
38	improvements;					
39	acquire lands;					
40	close Zahn's Airport"	12/74	\$4,205		\$4,205	
41						
42	Total		\$4,205		\$4,205	
43			======		======	

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Aviation Purpose

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16 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 21 22

- 23 AIRPORT OR AVIATION STATE PROGRAM (CCP)
- 24 Capital Projects Funds - Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account - 30053
- 27 Aviation Purpose
- By chapter 54, section 1, of the laws of 2021: 28
- For state aid to municipal corporations, private airports as author-29 ized by section 14-h of the transportation law and for payment of 30 31 the cost of projects at Stewart and Republic Airports, for the 32 acquisition, construction, reconstruction, and improvement 33 airport or aviation capital projects, including the acquisition of 34 real property and liabilities incurred prior to April 1, 2021.
- 35 Prior to requesting approval of a certificate of approval of avail-36 ability for moneys appropriated, the commissioner of transportation 37 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 38 39 approval and the federally authorized level of financial assistance 40 (17232114) (54293)
- 41 4,000,000 (re. \$4,000,000)
- 42 By chapter 54, section 1, of the laws of 2020:
- For state aid to municipal corporations, private airports as author-43 44 ized by section 14-h of the transportation law and for payment of 45 the cost of projects at Stewart and Republic Airports, for the 46 acquisition, construction, reconstruction, and improvement of 47 airport or aviation capital projects, including the acquisition of 48 real property and liabilities incurred prior to April 1, 2020.

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1 Prior to requesting approval of a certificate of approval of avail-2 ability for moneys appropriated, the commissioner of transportation 3 shall certify that each airport or aviation project progressed under 4 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 5 6 Provided, however, that no obligations against, or spending from 7 this appropriation shall be authorized unless the director of the 8 division of the budget certifies that such obligations or spending 9 can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 10 11 health and safety of the public, or (b) essential governmental 12 13 services (17232014) (54293) ... 4,000,000 (re. \$4,000,000) 14 By chapter 54, section 1, of the laws of 2019: 15 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 16 17 the cost of projects at Stewart and Republic Airports, for the 18 construction, reconstruction, and improvement of acquisition, 19 airport or aviation capital projects, including the acquisition of 20 real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of avail-21 22 ability for moneys appropriated, the commissioner of transportation 23 shall certify that each airport or aviation project progressed under 24 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 25 26 (17231914) (54293) ... 4,000,000 (re. \$1,253,000) 27 By chapter 54, section 1, of the laws of 2018: 28 For state aid to municipal corporations, private airports as author-29 ized by section 14-h of the transportation law and for payment of 30 the cost of projects at Stewart and Republic Airports, for the 31 acquisition, construction, reconstruction, and improvement 32 airport or aviation capital projects, including the acquisition of 33 real property and liabilities incurred prior to April 1, 2018. 34 Prior to requesting approval of a certificate of approval of avail-35 ability for moneys appropriated, the commissioner of transportation 36 shall certify that each airport or aviation project progressed under 37 the program, other than state owned airports, has received federal 38 approval and the federally authorized level of financial assistance (17231814) (54293) ... 4,000,000 (re. \$1,158,000) 39 40 By chapter 54, section 1, of the laws of 2017: 41 For state aid to municipal corporations, private airports as author-42 ized by section 14-h of the transportation law and for payment of 43 the cost of projects at Stewart and Republic Airports, for the 44 construction, reconstruction, and improvement of acquisition, 45 airport or aviation capital projects, including the acquisition of 46 real property and liabilities incurred prior to April 1, 2017.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

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1 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 3 (17231714) (54293) ... 4,000,000 (re. \$692,000) 4 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 5 54, section 1, of the laws of 2017: б For state aid to municipal corporations, private airports as author-7 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of 8 9 10 airport or aviation capital projects, including the acquisition of 11 real property and liabilities incurred prior to April 1, 2016. 12 Prior to requesting approval of a certificate of approval of avail-13 ability for moneys appropriated, the commissioner of transportation 14 shall certify that each airport or aviation project progressed under 15 the program, other than state owned airports, has received federal 16 approval and the federally authorized level of financial assistance 17 (17231614) (54293) ... 4,000,000 (re. \$383,000) By chapter 54, section 1, of the laws of 2015, as transferred by chapter 18 19 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author-20 21 ized by section 14-h of the transportation law and for payment of 22 the cost of projects at Stewart and Republic Airports, for the 23 construction, reconstruction, and improvement of acquisition, 24 airport or aviation capital projects, including the acquisition of 25 real property and liabilities incurred prior to April 1, 2015. 26 Prior to requesting approval of a certificate of approval of avail-27 ability for moneys appropriated, the commissioner of transportation 28 shall certify that each airport or aviation project progressed under 29 the program, other than state owned airports, has received federal 30 approval and the federally authorized level of financial assistance 31 (17231514) (54293) ... 4,000,000 (re. \$720,000) 32 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017: 33 34 For state aid to municipal corporations, private airports as author-35 ized by section 14-h of the transportation law and for payment of 36 the cost of projects at Stewart and Republic Airports, for the 37 acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of 38 39 real property and liabilities incurred prior to April 1, 2014. 40 Prior to requesting approval of a certificate of approval of avail-41 ability for moneys appropriated, the commissioner of transportation 42 shall certify that each airport or aviation project progressed under 43 the program, other than state owned airports, has received federal 44 approval and the federally authorized level of financial assistance 45 (17231414) (54293) ... 4,000,000 (re. \$137,000)

46 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:

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1 For state aid to municipal corporations, private airports as author-2 ized by section 14-h of the transportation law and for payment of 3 the cost of projects at Stewart and Republic Airports, for the 4 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 5 6 real property and liabilities incurred prior to April 1, 2013. 7 Prior to requesting approval of a certificate of approval of avail-8 ability for moneys appropriated, the commissioner of transportation 9 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 10 approval and the federally authorized level of financial assistance 11 (17231314) (54293) ... 4,000,000 (re. \$168,000) 12 13 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 14 54, section 1, of the laws of 2017: 15 For state aid to municipal corporations, private airports as author-16 ized by section 14-h of the transportation law and for payment of 17 the cost of projects at Stewart and Republic Airports, for the 18 construction, reconstruction, and improvement of acquisition, 19 airport or aviation capital projects, including the acquisition of 20 real property and liabilities incurred prior to April 1, 2012. Prior to requesting approval of a certificate of approval of avail-21 22 ability for moneys appropriated, the commissioner of transportation 23 shall certify that each airport or aviation project progressed under 24 the program, other than state owned airports, has received federal 25 approval and the federally authorized level of financial assistance. 26 Funds from this appropriation may also be utilized for grants to 27 municipal corporations and private airports for the cost of projects 28 authorized by section 14-1 of the transportation law, including the 29 acquisition of real property and liabilities incurred prior to April 30 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of 31 32 the amount in such state fiscal year necessary for the state share 33 of federal projects provided pursuant to section 14-h of the trans-34 portation law and the amount in such state fiscal year required for 35 payment of the costs of projects at Stewart and Republic Airports, 36 upon certification by the commissioner of transportation at the end 37 of the calendar year (17231214) (54293) 38 1,000,000 (re. \$420,000) By chapter 54, section 1, of the laws of 2011, as transferred by chapter 39 40 54, section 1, of the laws of 2017: 41 For state aid to municipal corporations, private airports as author-42 ized by section 14-h of the transportation law and for payment of 43 the cost of projects at Stewart and Republic Airports, for the 44 acquisition, construction, reconstruction, and improvement 45 airport or aviation capital projects, including the acquisition of 46 real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

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approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) 4,000,000 (re. \$4,000,000) By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author-

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

29 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 30 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

payment of the costs of projects at Stewart and Republic Airports, 1 upon certification by the commissioner of transportation at the end 3 of the calendar year (17230914) (54293) 4 4,000,000 (re. \$4,000,000) By chapter 55, section 1, of the laws of 2008, as transferred by chapter 5 6 54, section 1, of the laws of 2017: 7 For state aid to municipal corporations, private airports as author-8 ized by section 14-h of the transportation law and for payment of 9 the cost of projects at Stewart and Republic Airports, for the 10 acquisition, construction, reconstruction, and improvement 11 airport or aviation capital projects, including the acquisition of 12 real property and liabilities incurred prior to April 1, 2008. 13 Prior to requesting approval of a certificate of approval of avail-14 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 15 16 the program, other than state owned airports, has received federal 17 approval and the federally authorized level of financial assistance. 18 Funds from this appropriation may also be utilized for grants to 19 municipal corporations and private airports for the cost of projects 20 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 21 22 1, 2008; provided, however, that funds available for this purpose 23 shall not exceed the amount by which \$8,000,000 exceeds the sum of 24 the amount in such state fiscal year necessary for the state share 25 of federal projects provided pursuant to section 14-h of the trans-26 portation law and the amount in such state fiscal year required for 27 payment of the costs of projects at Stewart and Republic Airports, 28 upon certification by the commissioner of transportation at the end 29 of the calendar year (17230814) (54293) 30 8,000,000 (re. \$7,360,000) 31 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 32 54, section 1, of the laws of 2017: 33 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 34 35 the cost of projects at Stewart and Republic Airports, for the construction, reconstruction, and improvement of 36 acquisition, 37 airport or aviation capital projects, including the acquisition of 38 real property and liabilities incurred prior to April 1, 2007. Prior to requesting approval of a certificate of approval of avail-39 40 ability for moneys appropriated, the commissioner of transportation 41 shall certify that each airport or aviation project progressed under 42 the program, other than state owned airports, has received federal 43 approval and the federally authorized level of financial assistance. 44 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 45 46 authorized by section 14-1 of the transportation law, including the 47 acquisition of real property and liabilities incurred prior to April 48 1, 2007; provided, however, that funds available for this purpose 49 shall not exceed the amount by which \$8,000,000 exceeds the sum of

the amount in such state fiscal year necessary for the state share

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1 2 3 4 5	of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) (54293)
7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) (54293) 8,000,000 (re. \$1,332,000)
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) (54293) 8,000,000 (re. \$1,427,000)
35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) 8,000,000 (re. \$64,000)

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1 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017:

15 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

34 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 35 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

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subject to the approval of the director of the budget (17230014) 1 (54293) ... (re. \$81,000) 2 3 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 4 54, section 1, of the laws of 2017: 5 For state aid to municipal corporations, private airports as authorб ized by section 14-h of the transportation law and for payment of 7 the cost of projects at Stewart and Republic Airports, for the 8 acquisition, construction, reconstruction, and improvement 9 airport or aviation capital projects, including the acquisition of 10 real property and liabilities incurred prior to April 1, 1999, 11 accordance with the following project schedule. 12 Prior to requesting approval of a certificate of approval of avail-13 ability for moneys appropriated, the commissioner of transportation 14 shall certify that each airport or aviation project progressed under 15 the program categories listed in a project schedule other than state 16 owned airports, has received federal approval and the federally 17 authorized level of financial assistance. 18 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 19 20 subject to the approval of the director of the budget (17239914) (54293) ... 4,500,000 (re. \$44,000) 21 22 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 23 54, section 1, of the laws of 2017: 24 For state aid to municipal corporations, private airports as author-25 ized by section 14-h of the transportation law and for payment of 26 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and 27 improvement 28 airport or aviation capital projects, including the acquisition of 29 real property and liabilities incurred prior to April 1, 1998, 30 accordance with the following project schedule. 31 Prior to requesting approval of a certificate of approval of avail-32 ability for moneys appropriated, the commissioner of transportation 33 shall certify that each airport or aviation project progressed under 34 the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally 35 36 authorized level of financial assistance. 37 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 38 subject to the approval of the director of the budget (17239814) 39 40 (54293) ... 4,500,000 (re. \$24,000) By chapter 55, section 1, of the laws of 1997, as transferred by chapter 41 42 54, section 1, of the laws of 2017: 43 For state aid to municipal corporations, private airports as author-44 ized by section 14-h of the transportation law and for payment of 45 the cost of projects at Stewart and Republic Airports, for the 46 acquisition, construction, reconstruction, and improvement 47 airport or aviation capital projects, including the acquisition of 48 real property and liabilities incurred prior to April 1, 1997, accordance with the following project schedule. 49

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Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance. The items shown in the project schedule below shall be for projects

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ... 4,500,000 (re. \$17,000)

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11 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

24 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects

with a common purpose and may be interchanged without limitation

subject to the approval of the director of the division of the budg
et (17229314) (53234) ... 10,840,000 (re. \$1,234,000)

42 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

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real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below. The items shown in the project schedule below shall be for projects

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) (54293) ... 12,300,000 (re. \$13,000)

- 13 Capital Projects Funds Other
- 14 Miscellaneous Capital Projects Fund
- 15 Stewart Airport-15 Account 32210
- 16 Aviation Purpose

17 By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

- 42 By chapter 55, section 1, of the laws of 2008:
- For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior

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1 2	to April 1, 2008 (17RA0814) (53233)
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2006: For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) 5,300,000
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006: For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233)
33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001: For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) 2,500,000 (re. \$757,000)
40	AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
41 42 43 44	Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose

45 By chapter 55, section 1, of the laws of 2009:

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For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs,

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6 AVIATION (CCP)

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- 7 Capital Projects Funds Other
- 8 Transportation Capital Facilities Bond Fund
- 9 Transportation Capital Facilities Bond Fund Account 30630
- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

13 The sum of \$17,305,787, or so much thereof as may be necessary is 14 hereby appropriated from the transportation capital facilities bond 15 fund pursuant to the provisions of chapter seven hundred fifteen of 16 the laws of nineteen hundred sixty-seven, known as the "Transporta-17 tion Capital Facilities Bond Act", for payment to the capital 18 projects fund for disbursements from such fund pursuant to appropri-19 ations for the acquisition, construction, reconstruction 20 improvement of any airport or aviation capital facility and of any 21 capital equipment used in connection therewith, by the State, any 22 county, city, town, village, special transportation district, public 23 benefit corporation or other public corporation, or two or more of 24 the foregoing acting jointly in accordance with the provisions of 25 the transportation capital facilities development act and as herein-26 after referred to as "airport or aviation capital project bond 27 disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such

DEPARTMENT OF TRANSPORTATION

- certification and such certifications shall not exceed in the aggre-1 gate the moneys hereby appropriated (03025510) (80919) 17,305,787 (re. \$3,329,000) 3 CANALS AND WATERWAYS - BONDABLE (CCP) 5 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 6 7 Canals and Waterways Purpose By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 8 9 section 3, of the laws of 1991: 10 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for 11 12 the acquisition of property, reconstruction and improvement of dams, 13 canal locks, embankments and related structures and facilities on 14 the state barge canal system, including the payment of liabilities 15 incurred prior to April 1, 1988, pursuant to the rebuild New York 16 through transportation infrastructure renewal bond act of 1983. 17 The moneys hereby appropriated, when made available pursuant to a 18 certificate of approval of availability issued by the director of 19 the budget, shall be made available in accordance with the schedule 20 shown below. The items shown in the project schedule below shall be 21 for projects with a common purpose and may be interchanged without 22 limitation subject to the approval of the director of the division 23 of the budget (17328816) (53272) ... 24 2,823,657 (re. \$158,000) 25 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 26 section 3, of the laws of 1989: 27 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for 28 29 the acquisition of property, reconstruction and improvement of dams, 30 canal locks, embankments and related structures and facilities on 31 the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York 32 33 through transportation infrastructure renewal bond act of 1983. 34 The moneys hereby appropriated, when made available pursuant to a 35 certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule 36 37 shown below. The items shown in the project schedule below shall be 38 for projects with a common purpose and may be interchanged without 39 limitation subject to the approval of the director of the division 40 of the budget (17208716) (53272) 41 6,200,000 (re. \$326,000) 42 ENGINEERING SERVICES PROGRAM (CCP) 43 Capital Projects Funds - Other 44 Department of Transportation Engineering Services Fund 45 Highway Facility Purpose Account - 31951
- 46 Preparation of Plans Purpose

DEPARTMENT OF TRANSPORTATION

```
By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
1
       section 1, of the laws of 2004:
 3
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
 4
 5
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
 6
 7
       ment and supervision; and appraisals, surveys, testing, and environ-
 8
       mental impact statements for transportation projects.
 9
     For suballocation of $170,000 to the office of inspector general for
10
       services and expenses including fringe benefits ......
11
       (17H10230) (53244) ... 546,256,000 ........................ (re. $9,701,000)
12
     For capital project management and traffic and safety, including
13
       personal services, nonpersonal services, fringe benefits and the
       contract services provided by private firms (17H20230) (53245)
14
15
       57,259,000 ..... (re. $526,000)
   By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
16
17
       section 1, of the laws of 2003:
18
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
19
20
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
21
22
       ment and supervision; and appraisals, surveys, testing, and environ-
23
       mental impact statements for transportation projects.
24
     For suballocation of $170,000 to the office of inspector general for
25
       services and expenses including fringe benefits (17H10130) (53244)
26
       ... 566,922,000 ...... (re. $7,682,000)
27
     For capital project management and traffic and safety, including
28
       personal services, nonpersonal services, fringe benefits and the
29
       contract services provided by private firms (17H20130) (53245) ...
30
       53,384,000 ..... (re. $334,000)
31
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
32
       section 1, of the laws of 2002:
33
     For engineering services, including personal services, nonpersonal
34
       services, fringe benefits and the contract services provided by
35
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
36
37
       ment and supervision; and appraisals, surveys, testing, and environ-
38
       mental impact statements for transportation projects.
     For suballocation of $170,000 to the office of inspector general for
39
40
       services and expenses including fringe benefits (17H10030) (53244)
41
       ... 513,628,000 ...... (re. $6,092,000)
42
     For capital project management and traffic and safety, including
43
       personal services, nonpersonal services, fringe benefits and the
44
       contract services provided by private firms (17H20030) (53245)
45
       51,892,000 ...... (re. $830,000)
46
     For real estate services, including personal services, nonpersonal
47
       services, fringe benefits and the contract services provided by
48
       private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)
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DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244) 492,101,680
12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244)
22 23 24 25 26 27	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244)
28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 1996: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244) 471,758,000 (re. \$2,833,000)
36 37 38 39 40	By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244)
41 42 43 44 45	By chapter 54, section 1, of the laws of 1994: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244)

DEPARTMENT OF TRANSPORTATION

```
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
1
       section 3, of the laws of 1995:
3
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
4
       private firms (17H19330) (53244) ... ......
5
6
       500,923,000 ..... (re. $4,593,000)
7
   By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
       section 3, of the laws of 1995:
8
9
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
10
11
       private firms (17H19230) (53244) ... ..................
12
       455,207,200 ..... (re. $15,615,000)
     Special Revenue Funds - Federal
13
14
     Federal Miscellaneous Operating Grants Fund
15
     DOT Federal Account - 25381
16
     Preparation of Plans Purpose
   New York Metropolitan Transportation Council
17
   By chapter 54, section 1, of the laws of 2021:
18
19
     For the continuing comprehensive transportation planning and coordi-
20
       nated support undertaken as part of the united work programs of
21
       participating local planning or municipal agreements in accordance
22
       with grant agreements approved by the federal transit administration
23
       or the federal highway administration (53243).
24
     Personal service (17M12130) (50000) ... 4,518,000 ... (re. $4,518,000)
25
     26
       11,416,000 ..... (re. $10,485,000)
     Fringe benefits (17M82130) (60090) ... 2,795,000 .... (re. $2,795,000)
27
     Indirect costs (17M92130) (58850) ... 191,000 ...... (re. $191,000)
28
29
   By chapter 54, section 1, of the laws of 2020:
30
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
31
32
       participating local planning or municipal agreements in accordance
33
       with grant agreements approved by the federal transit administration
34
       or the federal highway administration (53243).
35
     Personal service (17M12030) (50000) ... 4,518,000 ... (re. $1,141,000)
     36
37
       38
     Fringe benefits (17M82030) (60090) ... 2,608,000 ..... (re. $548,000)
39
     Indirect costs (17M92030) (58850) ... 221,000 ...... (re. $83,000)
40
   By chapter 54, section 1, of the laws of 2019:
41
     For the continuing comprehensive transportation planning and coordi-
42
       nated support undertaken as part of the united work programs of
43
       participating local planning or municipal agreements in accordance
44
       with grant agreements approved by the federal transit administration
45
       or the federal highway administration (53243).
     Personal service (17M11930) (50000) ... 4,518,000 ..... (re. $138,000)
46
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DEPARTMENT OF TRANSPORTATION

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1
2
      11,416,000 ..... (re. $10,731,000)
     Fringe benefits (17M81930) (60090) ... 2,755,000 ..... (re. $384,000)
3
     Indirect costs (17M91930) (58850) ... 221,000 ...... (re. $35,000)
4
5
   By chapter 54, section 1, of the laws of 2018:
б
     For the continuing comprehensive transportation planning and coordi-
7
      nated support undertaken as part of the united work programs of
      participating local planning or municipal agreements in accordance
8
9
      with grant agreements approved by the federal transit administration
10
      or the federal highway administration (53243).
     Personal service (17M11830) (50000) ... 4,518,000 ..... (re. $911,000)
11
12
     13
      11,416,000 ..... (re. $3,833,000)
     Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. $263,000)
14
     Indirect costs (17M91830) (58850) ... 287,000 ..... (re. $25,000)
15
16
   By chapter 54, section 1, of the laws of 2017:
17
     For the continuing comprehensive transportation planning and coordi-
      nated support undertaken as part of the united work programs of
18
19
      participating local planning or municipal agreements in accordance
20
      with grant agreements approved by the federal transit administration
21
      or the federal highway administration (53243).
22
     23
      11,416,000 ...... (re. $8,130,000)
    Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. $263,000)
24
     Indirect costs (17M91730) (58850) ... 197,000 ...... (re. $5,000)
25
26
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
27
      section 1, of the laws of 2018:
28
     For the continuing comprehensive transportation planning and coordi-
29
      nated support undertaken as part of the united work programs of
30
      participating local planning or municipal agreements in accordance
31
      with grant agreements approved by the federal transit administration
32
      or the federal highway administration (53243).
     Personal service (17M11630) (50000) ... 841,179 ...... (re. $744,000)
33
34
     35
      9,365,163 ...... (re. $7,237,000)
     Fringe benefits (17M81630) (60090) ... 865,985 ...... (re. $866,000)
36
37
     Indirect costs (17M91630) (58850) ... 44,621 ......... (re. $21,000)
38
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
39
      section 1, of the laws of 2018:
40
     For the continuing comprehensive transportation planning and coordi-
41
      nated support undertaken as part of the united work programs of
42
      participating local planning or municipal agreements in accordance
      with grant agreements approved by the federal transit administration
43
44
      or the federal highway administration (53243).
45
     Personal service (17M11530) (50000) ... 933,623 ...... (re. $934,000)
     Nonpersonal service (17M41530) (57050) ......
46
47
      8,977,108 ..... (re. $6,595,000)
     Fringe benefits (17M81530) (60090) ... 560,252 ...... (re. $27,000)
48
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DEPARTMENT OF TRANSPORTATION

1	Indirect costs (17M91530) (58850) 25,886 (re. \$2,000)
2 3 4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050) (re. \$7,307,000) Fringe benefits (17M81430) (60090) 235,268 (re. \$235,000) Indirect costs (17M91430) (58850) 12,741 (re. \$13,000)
14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11330) (50000) 325,828 (re. \$325,000) Nonpersonal service (17M41330) (57050) (re. \$7,239,000) Fringe benefits (17M81330) (60090) 323,259 (re. \$323,000) Indirect costs (17M91330) (58850) 44,494 (re. \$44,000)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11230) (50000) 358,282 (re. \$358,000) Nonpersonal service (17M41230) (57050) (re. \$5,970,000) Fringe benefits (17M81230) (60090) 87,098 (re. \$87,000) Indirect costs (17M91230) (58850) 49,174 (re. \$49,000)
38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243)
47	section 1, of the laws of 2018:

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243)
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243)
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243)
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680

DEPARTMENT OF TRANSPORTATION

```
By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
1
       section 1, of the laws of 2018:
 3
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
 4
 5
       participating local planning or municipal agreements in accordance
 6
       with grant agreements approved by the federal transit administration
 7
       or the federal highway administration (17NC0430) (53243) ...
 8
       442,854 ..... (re. $442,000)
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
9
10
       section 1, of the laws of 2018:
11
     For the continuing comprehensive transportation planning and coordi-
12
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
13
       with grant agreements approved by the federal transit administration
14
15
       or the federal highway administration (17NC0330) (53243) ...
16
       1,251,229 ...... (re. $1,088,000)
   Watertown Jefferson County Area Transportation Council
17
   By chapter 54, section 1, of the laws of 2021:
18
19
     For the continuing comprehensive transportation planning and coordi-
20
       nated support undertaken as part of the united work programs of
21
       participating local planning or municipal agreements in accordance
22
       with grant agreements approved by the federal transit administration
23
       or the federal highway administration (54203).
24
     Personal service (17W12130) (50000) ... 137,000 ...... (re. $137,000)
25
     Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. $103,000)
26
     Fringe benefits (17W82130) (60090) ... 85,000 ...... (re. $85,000)
27
     Indirect costs (17W92130) (58850) ... 6,000 ...... (re. $6,000)
28
   By chapter 54, section 1, of the laws of 2020:
29
     For the continuing comprehensive transportation planning and coordi-
30
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
31
32
       with grant agreements approved by the federal transit administration
33
       or the federal highway administration (54203).
34
     Personal service (17W12030) (50000) ... 137,000 ...... (re. $137,000)
     Nonpersonal service (17W42030) (57050) ... 103,000 ..... (re. $77,000)
35
     Fringe benefits (17W82030) (60090) ... 80,000 ..... (re. $80,000)
36
     Indirect costs (17W92030) (58850) ... 7,000 ...... (re. $7,000)
37
38
   By chapter 54, section 1, of the laws of 2019:
39
     For the continuing comprehensive transportation planning and coordi-
40
       nated support undertaken as part of the united work programs of
41
       participating local planning or municipal agreements in accordance
42
       with grant agreements approved by the federal transit administration
43
       or the federal highway administration (54203).
     Personal service (17W11930) (50000) ... 137,000 ...... (re. $125,000)
44
45
     Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. $102,000)
     Fringe benefits (17W81930) (60090) ... 84,000 ..... (re. $77,000)
46
     Indirect costs (17W91930) (58850) ... 7,000 ...... (re. $6,000)
47
```

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11830) (50000) 137,000
11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11730) (50000) 700,000
21	FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Federal Aid Highways Purpose
25 26 27 28	By chapter 54, section 1, of the laws of 1988: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) 56,000,000 (re. \$1,419,000)
29 30 31 32	By chapter 54, section 1, of the laws of 1987: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) (54295) 66,000,000 (re. \$1,126,000)
33 34 35 36	By chapter 54, section 1, of the laws of 1986: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) (54295) 66,000,000 (re. \$356,000)
37 38 39 40	By chapter 54, section 1, of the laws of 1985: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295) (re. \$1,210,000)
41 42 43 44	By chapter 54, section 1, of the laws of 1984: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) (re. \$1,969,000)

810 12654-11-2

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

```
2
     Capital Projects Funds - Federal
3
     Federal Capital Projects Fund
4
      Transportation Account - 31354
5
     Federal Aid Highways Purpose
   By chapter 54, section 1, of the laws of 2021:
6
7
     For the federal share, from any federal agency under any federal
8
       program, of state transportation projects including but not limited
9
10
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to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface

transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. \$1,927,477,000) For the federal share, from any federal agency under any federal

program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2021 (17RW2120) (54259) 50,000,000 (re. \$49,612,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2120) (54260) ... 260,000,000 (re. \$260,000,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2120)

40 41

By chapter 54, section 1, of the laws of 2020:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2020. Provided, however, that during state fiscal year 2020-21,

811 12654-11-2

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the department of transportation shall, ten calendar days prior to 1 2 the start of each quarter or as soon as practicable thereafter, 3 provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means 4 5 committee, a schedule of planned highway and bridge capital project 6 lettings to take place during such quarter; and provided, further, 7 that the projects to be let by the department may differ from the 8 schedules so provided due to emergencies, environmental concerns, 9 federal mandates, unforeseen conditions, design changes or other factors (17032020) (53163) ... 2,010,000,000 .. (re. \$1,490,161,000) 10 11 For the federal share, from any federal agency under any federal 12 program, of the acquisition of property for state transportation 13 projects including but not limited to construction, reconstruction, 14 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) 15 16 50,000,000 (re. \$49,875,000) 17 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 18

section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2020) (54260) ... 260,000,000 (re. \$83,276,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2020)

By chapter 54, section 1, of the laws of 2019:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019 (17031920) (53163) ... 2,010,000,000 (re. \$768,395,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation

DEPARTMENT OF TRANSPORTATION

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       projects including but not limited to construction, reconstruction,
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       reconditioning and preservation, including the payment of liabil-
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       ities incurred prior to April 1, 2019 (17RW1920) (54259) .......
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       50,000,000 ..... (re. $49,009,000)
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
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 6
       section 1, of the laws of 2021:
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     For the federal share of engineering costs, or for reimbursements to
       the dedicated highway and bridge trust fund of the department of
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       transportation, of the federal share of engineering costs, including
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       fringe benefits, personal services, and nonpersonal services, for
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       activities including but not limited to the preparation of designs,
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       plans, specifications and estimates; construction management and
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       supervision; and appraisals, surveys, testing, and environmental
       impact statements for transportation projects, the payment of
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       liabilities incurred prior to April 1, 2019 and other such purposes
16
       as specified in section 89-b of the state finance law as amended
17
       (17EG1920) (54260) ... 260,000,000 ...... (re. $241,239,000)
18
     For the federal share of engineering costs, or for reimbursements to
       the dedicated highway and bridge trust fund of the department of
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       transportation, of the federal share of engineering costs, including
       the contract services provided by private firms, for activities
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22
       including but not limited to the preparation of designs, plans,
23
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
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25
       statements for transportation projects, the payment of liabilities
26
       incurred prior to April 1, 2019 and other such purposes as specified
27
       in section 89-b of the state finance law as amended (17EC1920)
       28
   By chapter 54, section 1, of the laws of 2018:
29
     For the federal share, from any federal agency under any federal
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31
       program, of state transportation projects including but not limited
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       to construction, reconstruction, reconditioning and preservation,
33
       operating costs as provided for in the fixing America's surface
       transportation (FAST) act and related prior and successive federal
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       legislation, and the payment of liabilities incurred prior to April
36
       1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. $447,357,000)
37
     For the federal share, from any federal agency under any federal
38
       program, of the acquisition of property for state transportation
39
       projects including but not limited to construction, reconstruction,
       reconditioning and preservation, including the payment of liabil-
40
       ities incurred prior to April 1, 2018 (17RW1820) (54259) ......
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42
       50,000,000 ..... (re. $46,634,000)
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
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44
       section 1, of the laws of 2021:
45
     For the federal share of engineering costs, or for reimbursements to
46
       the dedicated highway and bridge trust fund of the department of
47
       transportation, of the federal share of engineering costs, including
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       fringe benefits, personal services, and nonpersonal services, for
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       activities including but not limited to the preparation of designs,
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DEPARTMENT OF TRANSPORTATION

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plans, specifications and estimates; construction management and
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       supervision; and appraisals, surveys, testing, and environmental
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       impact statements for transportation projects, the payment of
       liabilities incurred prior to April 1, 2018 and other such purposes
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5
       as specified in section 89-b of the state finance law as amended
6
       (17EG1820) (54260) ... 260,000,000 ...... (re. $77,298,000)
7
     For the federal share of engineering costs, or for reimbursements to
8
       the dedicated highway and bridge trust fund of the department of
       transportation, of the federal share of engineering costs, including
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       the contract services provided by private firms, for activities
10
11
       including but not limited to the preparation of designs, plans,
12
       specifications and estimates; construction management and super-
13
       vision; and appraisals, surveys, testing, and environmental impact
       statements for transportation projects, the payment of liabilities
14
       incurred prior to April 1, 2018 and other such purposes as specified
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16
       in section 89-b of the state finance law as amended (17EC1820)
17
       By chapter 54, section 1, of the laws of 2017:
18
     For the federal share, from any federal agency under any federal
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20
       program, of state transportation projects including but not limited
       to construction, reconstruction, reconditioning and preservation,
21
22
       operating costs as provided for in the fixing America's surface
23
       transportation (FAST) act and related prior and successive federal
24
       legislation, and the payment of liabilities incurred prior to April
25
       1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $211,904,000)
26
     For the federal share, from any federal agency under any federal
27
       program, of the acquisition of property for state transportation
28
       projects including but not limited to construction, reconstruction,
29
       reconditioning and preservation, including the payment of liabil-
       ities incurred prior to April 1, 2017 (17RW1720) (54259) .......
30
31
       50,000,000 ..... (re. $46,196,000)
32
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
33
       section 1, of the laws of 2021:
34
     For the federal share of engineering costs, or for reimbursements to
35
       the dedicated highway and bridge trust fund of the department of
36
       transportation, of the federal share of engineering costs, including
37
       fringe benefits, personal services, and nonpersonal services, for
38
       activities including but not limited to the preparation of designs,
       plans, specifications and estimates; construction management and
39
       supervision; and appraisals, surveys, testing, and environmental
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41
       impact statements for transportation projects, the payment of
42
       liabilities incurred prior to April 1, 2017 and other such purposes
43
       as specified in section 89-b of the state finance law as amended
44
       (17EG1720) (54260) ......
45
       260,000,000 ..... (re. $70,353,000)
46
     For the federal share of engineering costs, or for reimbursements to
47
       the dedicated highway and bridge trust fund of the department of
48
       transportation, of the federal share of engineering costs, including
49
       the contract services provided by private firms, for activities
       including but not limited to the preparation of designs, plans,
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DEPARTMENT OF TRANSPORTATION

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specifications and estimates; construction management and super-
 1
       vision; and appraisals, surveys, testing, and environmental impact
 3
       statements for transportation projects, the payment of liabilities
 4
       incurred prior to April 1, 2017 and other such purposes as specified
 5
       in section 89-b of the state finance law as amended (17EC1720)
 6
       (54261) ... 160,000,000 ...... (re. $72,694,000)
 7
   By chapter 55, section 1, of the laws of 2016:
     For the federal share, from any federal agency under any federal
 8
       program, of state transportation projects including but not limited
 9
10
       to construction, reconstruction, reconditioning and preservation,
11
       operating costs as provided for in the fixing America's surface
12
       transportation (FAST) act and related prior and successive federal
       legislation, and the payment of liabilities incurred prior to April
13
14
       1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $548,375,000)
15
     For the federal share, from any federal agency under any federal
16
       program, of the acquisition of property for state transportation
17
       projects including but not limited to construction, reconstruction,
18
       reconditioning and preservation, including the payment of liabil-
19
       ities incurred prior to April 1, 2016 (17RW1620) (54259) .......
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       50,000,000 ..... (re. $32,326,000)
21
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
22
       section 1, of the laws of 2021:
     For the federal share of engineering costs, or for reimbursements to
23
24
       the dedicated highway and bridge trust fund of the department of
25
       transportation, of the federal share of engineering costs, including
26
       fringe benefits, personal services, and nonpersonal services, for
27
       activities including but not limited to the preparation of designs,
28
       plans, specifications and estimates; construction management and
29
       supervision; and appraisals, surveys, testing, and environmental
30
       impact statements for transportation projects, the payment of
31
       liabilities incurred prior to April 1, 2016 and other such purposes
32
       as specified in section 89-b of the state finance law as amended
33
       (17EG1620) (54260) ... 250,000,000 ...... (re. $84,261,000)
34
     For the federal share of engineering costs, or for reimbursements to
35
       the dedicated highway and bridge trust fund of the department of
36
       transportation, of the federal share of engineering costs, including
37
       the contract services provided by private firms, for activities
38
       including but not limited to the preparation of designs, plans,
       specifications and estimates; construction management and super-
39
       vision; and appraisals, surveys, testing, and environmental impact
40
41
       statements for transportation projects, the payment of liabilities
42
       incurred prior to April 1, 2016 and other such purposes as specified
43
       in section 89-b of the state finance law as amended (17EC1620)
44
       (54261) ... 151,000,000 ...... (re. $64,062,000)
   By chapter 54, section 1, of the laws of 2015:
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46
     For the federal share, from any federal agency under any federal
47
       program, of state transportation projects including but not limited
48
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the moving ahead for progress in
49
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DEPARTMENT OF TRANSPORTATION

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the 21st century legislation and related prior and successive feder-
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       al legislation, and the payment of liabilities incurred prior to
 3
       April 1, 2015 (17031520) (53163) ......
 4
       5
     For the federal share, from any federal agency under any federal
 6
       program, of the acquisition of property for state transportation
 7
       projects including but not limited to construction, reconstruction,
 8
       reconditioning and preservation, including the payment of liabil-
       ities incurred prior to April 1, 2015 (17RW1520) (54259) .......
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       50,000,000 ..... (re. $37,942,000)
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
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12
       section 1, of the laws of 2021:
     For the federal share of engineering costs, or for reimbursements to
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       the dedicated highway and bridge trust fund of the department of
15
       transportation, of the federal share of engineering costs, including
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       fringe benefits, personal services, and nonpersonal services, for
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       activities including but not limited to the preparation of designs,
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       plans, specifications and estimates; construction management and
       supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of
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       liabilities incurred prior to April 1, 2015 and other such purposes
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22
       as specified in section 89-b of the state finance law as amended
23
       (17EG1520) (54260) ... 225,000,000 ....... (re. $38,093,000)
     For the federal share of engineering costs, or for reimbursements to
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       the dedicated highway and bridge trust fund of the department of
26
       transportation, of the federal share of engineering costs, including
27
       the contract services provided by private firms, for activities
28
       including but not limited to the preparation of designs, plans,
       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing, and environmental impact
       statements for transportation projects, the payment of liabilities
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32
       incurred prior to April 1, 2015 and other such purposes as specified
33
       in section 89-b of the state finance law as amended (17EC1520)
34
       (54261) ... 125,000,000 ...... (re. $34,869,000)
   By chapter 54, section 1, of the laws of 2014:
35
     For the federal share, from any federal agency under any federal
36
37
       program, of state transportation projects including but not limited
38
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the moving ahead for progress in
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       the 21st century legislation and related prior and successive feder-
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       al legislation, and the payment of liabilities incurred prior to
42
       April 1, 2014 (17031420) (53163) ......
43
       1,600,000,000 ..... (re. $607,384,000)
44
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
45
46
       projects including but not limited to construction, reconstruction,
47
       reconditioning and preservation, including the payment of liabil-
48
       ities incurred prior to April 1, 2014 (17RW1420) (54259) .......
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       50,000,000 ..... (re. $18,653,000)
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2021: For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420)

25 By chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and prior and successive federal legislation, payment of related reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163)

(54261) ... 125,000,000 (re. \$49,421,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 reimbursements to the dedicated highway and bridge trust fund of the 2 department of transportation, including but not limited to fringe 3 benefits, and the contract services provided by private firms; 4 personal services, nonpersonal services, for activities including 5 but not limited to the preparation of designs, plans, specifications 6 and estimates; construction management and supervision; 7 appraisals, surveys, testing, and environmental impact statements 8 for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in 9 section 89-b of the state finance law as amended (17031220) (53163) 10 11 ... 1,800,000,000 (re. \$140,610,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 (re. \$218,384,000)

31 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 (re. \$163,700,000)

By chapter 55, section 1, of the laws of 2008:

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20 For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, recondi-21 22 tioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient 23 24 Transportation Equity Act: A Legacy for Users, and any successive 25 legislation, payment of reimbursements to the dedicated highway and 26 bridge trust fund of the department of transportation, including but 27 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 28 29 activities including but not limited to the preparation of designs, 30 plans, specifications and estimates; construction management and 31 supervision; and appraisals, surveys, testing, and environmental 32 impact statements for transportation projects, the payment of 33 liabilities incurred prior to April 1, 2008 and any other such 34 purposes as specified in section 89-b of the state finance law as 35 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

38 For the federal share of state transportation projects including but

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as 3 amended (17030820) (53163) ... 1,915,000,000 (re. \$128,993,000) 4 By chapter 55, section 1, of the laws of 2007: 5 For the federal share of state transportation projects including but б not limited to construction, reconstruction, reconditioning and 7 preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transpor-8 tation Equity Act: A Legacy for Users and any successive legis-9 10 lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 11 12 not limited to fringe benefits, and the contract services provided 13 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 14 15 plans, specifications and estimates; construction management and 16 supervision; and appraisals, surveys, testing, and environmental 17 impact statements for transportation projects, the payment of 18 liabilities incurred prior to April 1, 2007 and any other such 19 purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 (re. \$99,734,000) 20 For the federal share of state transportation maintenance projects 21 22 including but not limited to construction, reconstruction, recondi-23 tioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient 24 25 Transportation Equity Act: A Legacy for Users, and any successive 26 legislation, payment of reimbursements to the dedicated highway and 27 bridge trust fund of the department of transportation, including but 28 not limited to fringe benefits, and the contract services provided 29 by private firms; personal services, nonpersonal services, for 30 activities including but not limited to the preparation of designs, 31 plans, specifications and estimates; construction management and 32 supervision; and appraisals, surveys, testing, and environmental 33 impact statements for transportation projects, the payment of 34 liabilities incurred prior to April 1, 2007 and any other such 35 purposes as specified in section 89-b of the state finance law as 36 amended. 37 The items shown in the schedule below shall be for projects with a 38 common purpose and may be interchanged without limitation subject to 39 the approval of the director of budget (17440720) (53247) 40 50,000,000 (re. \$14,754,000) 41 PERSONAL SERVICE Personal service--regular 5,000,000 42 43 Holiday/overtime compensation 500,000 44 45 Amount available for personal service 5,500,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9	Supplies and materials 4,200,000 Travel 300,000 Contractual services 11,850,000 Equipment 25,386,000 Fringe benefits 2,534,000 Indirect costs 230,000 Amount available for nonpersonal service 44,500,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,968,000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163)
47	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the federal share of state transportation projects including but 1 2 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 3 4 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-5 6 7 portation, including but not limited to fringe benefits, and the 8 contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 9 10 11 construction management and supervision; and appraisals, surveys, 12 testing, and environmental impact statements for transportation 13 projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the 14 15 state finance law as amended (17030420) (53163) 16 1,610,000,000 (re. \$67,360,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) 1,597,000,000 (re. \$56,371,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other

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such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,613,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,935,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and

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environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,514,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law amended by chapter 56 of the laws of 1993 (17039720) (53163) 1,120,000,000 (re. \$31,374,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but 43 limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 44 45 provided for in the Intermodal Surface Transportation Efficiency Act 46 1991, payment of reimbursements to the engineering services fund 47 of the department of transportation, including but not limited to 48 fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities 49

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including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing, and environmental impact
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       statements for transportation projects, the payment of liabilities
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       incurred prior to April 1, 1996 and any other such purposes as spec-
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       ified in section 89-b of the state finance law as amended by chapter
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       56 of the laws of 1993 (17039620) (53163) ......
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       1,135,000,000 ..... (re. $35,179,000)
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   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
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       section 1, of the laws of 2013:
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     For the federal share of state transportation projects including but
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           limited to construction, reconstruction, reconditioning and
       preservation, the acquisition of property, operating costs as
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       provided for in the Intermodal Surface Transportation Efficiency Act
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       of 1991, payment of reimbursements to the engineering services fund
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       of the department of transportation, including but not limited to
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       fringe benefits, and the contract services provided by private
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       firms; personal services, nonpersonal services, for activities
       including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing, and environmental impact
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       statements for transportation projects, the payment of liabilities
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       incurred prior to April 1, 1995 and any other such purposes as spec-
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       ified in section 89-b of the state finance law as amended by chapter
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       56 of the laws of 1993 (17039520) (53163) ...................
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       908,000,000 ..... (re. $59,286,000)
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   By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
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       section 1, of the laws of 2013:
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     For the federal share of state highway projects including but not
       limited to construction, reconstruction, reconditioning and preser-
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       vation, the acquisition of property, operating costs as provided for
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       in the Intermodal Surface Transportation Efficiency Act of 1991,
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       payment of reimbursements to the engineering services fund of the
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       department of transportation, including but not limited to fringe
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       benefits, and the contract services provided by private firms;
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       personal services, nonpersonal services, for activities including
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       but not limited to the preparation of designs, plans, specifications
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       and estimates; construction management and supervision;
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       appraisals, surveys, testing, and environmental impact statements
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       for transportation projects, the payment of liabilities incurred
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       prior to April 1, 1994 and any other such purposes as specified in
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       section 89-b of the state finance law as amended by chapter 56 of
43
       the laws of 1993 (17039420) (53163) ... ......
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       670,100,000 ..... (re. $20,719,000)
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
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46
       section 1, of the laws of 2013:
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     For the federal share of highway projects including the state thruway
       (17039320) (53163) ... 780,100,000 ...... (re. $16,985,000)
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- 1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 2 section 1, of the laws of 2013:
 3 For the federal share of highway projects including the state thruway
- 4 (17039220) (53163) ... 892,100,000 (re. \$26,349,000)
- 5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
- For the federal share of highway projects including the state thruway (17039120) (53163) ... 690,000,000 (re. \$17,297,000)
- 9 FEDERAL AIRPORT OR AVIATION (CCP)
- 10 Capital Projects Funds Federal
- 11 Federal Capital Projects Fund
- 12 Federal Capital Projects Account 31350
- 13 Aviation Purpose
- 14 By chapter 54, section 1, of the laws of 2021:
- 15 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2021, 16 17 reconstruction, alteration and rehabilitation of construction, airport and aviation facilities at Republic airport, including the 18 19 cost of acquisition of real property, the acquisition of equipment 20 and other related incidental expenses thereto and for the federal 21 share of consultant services in carrying out federally approved 22 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 27 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 28 29 shall certify to the director of the budget that the federal govern-30 ment has agreed to finance the federal share of the project. However 31 with the approval of the director of the budget, projects may be 32 designed prior to federal approval upon the written assurance by the 33 commissioner of transportation that federal funds are likely to be 34 forthcoming (17522114) (53248) 35 6,000,000 (re. \$6,000,000)
- 36 By chapter 54, section 1, of the laws of 2020:
- 37 For payment by the state of the federal share of the cost, including 38 payment of liabilities incurred prior to April 1, 2020, 39 reconstruction, alteration and rehabilitation of construction, 40 airport and aviation facilities at Republic airport, including the 41 cost of acquisition of real property, the acquisition of equipment 42 and other related incidental expenses thereto and for the federal 43 share of consultant services in carrying out federally approved 44 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts

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and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

11 By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

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commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, б construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,822,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

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Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$2,847,000)

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1 By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

22 By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

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share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

15 By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation

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shall certify to the director of the budget that the federal govern-1 ment has agreed to finance the federal share of the project. However 3 with the approval of the director of the budget, projects may be 4 designed prior to federal approval upon the written assurance by the 5 commissioner of transportation that federal funds are likely to be 6 forth coming (17520514) (53248) ... 6,000,000 (re. \$494,000) 7 By chapter 54, section 1, of the laws of 1991: For payment by the state of the federal share of the cost, including 8 liabilities incurred prior to April 1, 9 of 10 construction, reconstruction, alteration and rehabilitation airport and aviation facilities at Stewart and Republic airports, 11 12 including the cost of acquisition of real property, the acquisition

13 equipment and other related incidental expenses thereto and for 14 the federal share of consultant services in carrying out federally 15 approved aviation studies. 16

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 (re. \$1,826,000)

28 HIGHWAY FACILITIES (CCP)

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- 29 Capital Projects Funds - Other
- 30 Dedicated Highway and Bridge Trust Fund
- 31 Highway and Bridge Capital Account - 30051
- 32 Highway Facilities Purpose

33 STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, 34 section 1, of the laws of 2000: 35

The sum of \$37,310,801 is hereby appropriated for the preparation of 37 designs, plans, specifications and estimates, for the contract engi-38 neering services provided by private firms, for the acquisition of 39 property, and the construction of highway, bridge and traffic 40 improvements related to the expansion of Fort Drum, with or without 41 Federal aid, including the payment of liabilities incurred prior to 42 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

43 STATE GATEWAY INFORMATION CENTERS

44 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state oper-45

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1 ations - miscellaneous by chapter 54, section 3, of the laws of 2 3 For construction of state gateway information centers on the state's 4 major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the 5 6 Massachusetts border; on Interstate Route 87 in the vicinity of 7 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-8 ity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of 9 the Pennsylvania border; and on Interstate Route 87 in the vicinity 10 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 11 12 HIGHWAY - RAILROAD 13 GRADE CROSSING ELIMINATIONS 14 MINEOLA GRADE CROSSING By chapter 998, section 3, of the laws of 1983: 15 16 For the payment of the State's share of the cost of construction, with 17 or without federal aid, of a grade crossing elimination project in 18 Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from 19 20 this appropriation for services and expenses other than the cost of 21 consulting services (03334811) (53275) (re. \$1,773,000) 22 INFRASTRUCTURE BOND ACT PROJECTS (CCP) 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 25 Infrastructure Bond Act Purpose By chapter 54, section 1, of the laws of 1988: 26 For the costs, pursuant to the provisions of the rebuild New York 27 28 through transportation infrastructure renewal bond act of 1983, of 29 capital projects to be reimbursed from bond fund proceeds for the 30 improvement of highways, parkways, commuter parking facilities, and 31 other highway facilities including bridges, other structures, and 32 appurtenances. 33 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 34 survey and design; acquisition of property, construction, recon-35 struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering 36 37 38 services. No expenditures shall be made from this appropriation for 39 personal services and expenses other than consulting services. 40 The items shown in the project schedule below shall be for projects 41 with a common purpose and may be interchanged without limitation 42 subject to the approval of the director of the division of the budg-43 44 Funds from this appropriation may be made available for the payment of 45 liabilities incurred prior to April 1, 1988 (17068823) (53276)

... 22,673,000 (re. \$1,304,000)

46

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project sche-dule below, for the costs of preparation of designs, plans, specifi-cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) ... 7,727,000 (re. \$3,311,000)

14 By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through

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transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ... 8,700,000 (re. \$1,118,000)

6 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... 76,000,000 (re. \$429,000)

33 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 request of the locality under whose jurisdiction the project is 2 constructed or reconstructed. 3 The items shown in the project schedule below shall be for projects 4 with a common purpose and may be interchanged without limitation or 5 certification subject to the approval of the director of the division of the budget. 6 7 Funds from this appropriation may be made available for the payment of 8 liabilities incurred prior to April one, nineteen hundred eightyfive but not for the payment of liabilities incurred prior to November 9 eight, nineteen hundred eighty-three (17058523) (53276) 10 11 (re. \$346,000) 12 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 13 section 3, of the laws of 1988: 14 For the costs pursuant to the provisions of the rebuild New York 15 through transportation infrastructure renewal bond act of 1983, of 16 the cost of capital projects to be reimbursed from bond fund 17 proceeds for the improvement of highways, parkways, commuter parking 18 facilities, and other highway facilities including bridges, other 19 structures, and appurtenances. 20 Project costs funded from this appropriation may include, but shall 21 not be limited to, preliminary planning and feasibility studies; 22 survey and design; acquisition of property, construction, recon-23 struction, reconditioning and preservation; the supervision and of construction; and for the cost of engineering 24 inspection services. No expenditures shall be made from this appropriation for 25 personal services and expenses other than consulting services. 26 27 Notwithstanding any other provision of law, the commissioner of trans-28 portation is authorized to acquire all necessary land not on the 29 state highway system for the purpose of highway projects at the 30 request of the locality under whose jurisdiction the project is constructed or reconstructed. 31 The items in the schedule below for the purpose of infrastructure 32 33 bonds are projects with a common purpose and as such, may be inter-34 changed without limitation subject to the approval of the director 35 of the budget. 36 Funds from this appropriation may be made available for the payment of 37 liabilities incurred prior to April one, nineteen hundred eightyfour 38 but not for the payment of liabilities incurred prior to November 39 eight, nineteen hundred eighty-three (17278423) (53276) ... 40 (re. \$314,000) 41 MAINTENANCE FACILITIES (CCP) 42 Capital Projects Funds - Other 43 Dedicated Highway and Bridge Trust Fund 44 Highway and Bridge Capital Account - 30051 45 Equipment Management Facilities Purpose 46 EQUIPMENT MANAGEMENT FACILITIES

47 By chapter 55, section 1, of the laws of 2003:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
For the purchase of transportation related equipment, including the
 1
       cost of all vehicles under 8,500 pounds, and including the payment
 3
       of liabilities incurred prior to April 1, 2003 (17260318) (53251)
 4
       ... 18,100,000 ...... (re. $342,000)
 5
   By chapter 55, section 1, of the laws of 2002:
 6
     For the purchase of transportation related equipment, including the
 7
       cost of all vehicles under 8,500 pounds, and including the payment
       of liabilities incurred prior to April 1, 2002 (17260218) (53251)
 8
 9
       ... 18,100,000 ..... (re. $28,000)
   By chapter 55, section 1, of the laws of 1998:
10
11
     For the preparation of designs, plans, specifications and estimates,
12
       for the acquisition, alterations, and rehabilitation and improvement
13
       of existing equipment management facilities, for the acquisition of
14
       land and construction of new facilities for equipment management
15
       purposes,
                 and for the contract engineering services provided by
16
       private firms and for the purchase of transportation related equip-
17
       ment, including the payment of liabilities incurred prior to April
18
       1, 1998 (17269818) (53251) ... 16,300,000 ...... (re. $47,000)
19
     Capital Projects Funds - Other
20
     Dedicated Highway and Bridge Trust Fund
21
     Highway and Bridge Capital Account - 30051
22
     Highway Maintenance Facilities Purpose
   By chapter 54, section 1, of the laws of 2021:
23
24
     For the preparation of designs, plans, specifications and estimates,
25
       for the acquisition, alterations, and rehabilitation of existing
26
       facilities, for the acquisition of land and construction of new
27
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
28
29
       liabilities incurred prior to April 1, 2021 (17252113) (53249) ...
30
       27,405,000 ..... (re. $27,354,000)
   By chapter 54, section 1, of the laws of 2020:
31
32
     For the preparation of designs, plans, specifications and estimates,
33
       for the acquisition, alterations, and rehabilitation of existing
34
       facilities, for the acquisition of land and construction of new
35
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
36
       liabilities incurred prior to April 1, 2020. Provided, however, that
37
38
       no obligations against, or spending from this appropriation shall be
39
       authorized unless the director of the division of the budget certi-
40
       fies that such obligations or spending can be accommodated within
41
       the State's multi-year financial plan without adversely affecting
42
       the funding available for (a) capital projects currently authorized
43
       that are deemed essential to the health and safety of the public, or
44
       (b) essential governmental services (17252013) (53249) ......
45
       27,405,000 ..... (re. $13,780,000)
```

46 By chapter 54, section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

```
1
     For the preparation of designs, plans, specifications and estimates,
 2
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
 3
 4
       facilities for highway maintenance purposes, for the contract engi-
 5
       neering services provided by private firms, including the payment of
 6
       liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
 7
       27,405,000 ..... (re. $9,759,000)
 8
   By chapter 54, section 1, of the laws of 2018:
9
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
10
       facilities, for the acquisition of land and construction of new
11
12
       facilities for highway maintenance purposes, for the contract engi-
13
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2018 (17251813) (53249) .....
14
15
       27,405,000 ..... (re. $1,664,000)
   By chapter 54, section 1, of the laws of 2017:
17
     For the preparation of designs, plans, specifications and estimates,
18
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
19
       facilities for highway maintenance purposes, for the contract engi-
20
       neering services provided by private firms, including the payment of
21
       liabilities incurred prior to April 1, 2017 (17251713) (53249) .....
22
23
       15,965,000 ..... (re. $291,000)
24
   By chapter 55, section 1, of the laws of 2016:
25
     For the preparation of designs, plans, specifications and estimates,
26
       for the acquisition, alterations, and rehabilitation of existing
27
       facilities, for the acquisition of land and construction of new
28
       facilities for highway maintenance purposes, for the contract engi-
29
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2016 (17251613) (53249) .....
30
31
       15,965,000 ..... (re. $8,124,000)
   By chapter 54, section 1, of the laws of 2015:
32
33
     For the preparation of designs, plans, specifications and estimates,
34
       for the acquisition, alterations, and rehabilitation of existing
35
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, for the contract engi-
36
37
       neering services provided by private firms, including the payment of
38
       liabilities incurred prior to April 1, 2015 (17251513) (53249) .....
39
       15,965,000 ...... (re. $31,000)
40
   By chapter 54, section 1, of the laws of 2014:
41
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
42
43
44
       facilities for highway maintenance purposes, for the contract engi-
45
       neering services provided by private firms, including the payment of
46
       liabilities incurred prior to April 1, 2014 (17251413) (53249) .....
47
```

DEPARTMENT OF TRANSPORTATION

```
By chapter 54, section 1, of the laws of 2013:
1
     For the preparation of designs, plans, specifications and estimates,
 3
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
 4
 5
       facilities for highway maintenance purposes, for the contract engi-
 6
       neering services provided by private firms, including the payment of
 7
       liabilities incurred prior to April 1, 2013 (17251313) (53249) .....
 8
       15,965,000 ..... (re. $8,000)
9
   By chapter 54, section 1, of the laws of 2012:
10
     For the preparation of designs, plans, specifications and estimates,
11
       for the acquisition, alterations, and rehabilitation of existing
12
       facilities, for the acquisition of land and construction of new
13
       facilities for highway maintenance purposes, for the contract engi-
14
       neering services provided by private firms, including the payment of
15
       liabilities incurred prior to April 1, 2012 (17251213) (53249) .....
16
       By chapter 54, section 1, of the laws of 2011:
17
18
     For the preparation of designs, plans, specifications and estimates,
19
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
20
       facilities for highway maintenance purposes, and for the contract
21
       engineering services provided by private firms, including the
22
       payment of liabilities incurred prior to April 1, 2011 (17251113)
23
       (53249) ... 15,965,000 ...... (re. $4,795,000)
24
   By chapter 55, section 1, of the laws of 2010:
25
26
     For the preparation of designs, plans, specifications and estimates,
27
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
28
       facilities for highway maintenance purposes, and for the contract
29
30
       engineering services provided by private firms, including the
31
       payment of liabilities incurred prior to April 1, 2010 (17251013)
32
       By chapter 55, section 1, of the laws of 2009:
33
     For the preparation of designs, plans, specifications and estimates,
34
35
       for the acquisition, alterations, and rehabilitation of existing
36
       facilities, for the acquisition of land and construction of new
37
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
38
39
       payment of liabilities incurred prior to April 1, 2009 (17250913)
40
       (53249) ... 15,965,000 ...... (re. $12,772,000)
   By chapter 55, section 1, of the laws of 2008:
41
     For the preparation of designs, plans, specifications and estimates,
42
       for the acquisition, alterations, and rehabilitation of existing
43
44
       facilities, for the acquisition of land and construction of new
45
       facilities for highway maintenance purposes, and for the contract
46
       engineering services provided by private firms, including the
```

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```
1
       payment of liabilities incurred prior to April 1, 2008 (17250813)
 2
       (53249) ... 15,485,000 ...... (re. $2,485,000)
 3
     Capital Projects Funds - Other
 4
     Dedicated Highway and Bridge Trust Fund
 5
     Highway and Bridge Capital Account - 30051
 6
     Preparation of Plans Purpose
 7
   By chapter 54, section 1, of the laws of 2021:
     For payment to the design and construction management account of the
 8
 9
       centralized services fund of the New York state office of general
10
       services for the purpose of preparation and review of plans, spec-
11
       ifications, estimates, services, construction management and super-
12
       vision, inspection, studies, appraisals, surveys, testing and envi-
13
       ronmental impact statements, including the payment of liabilities
14
       incurred prior to April 1, 2021 (17D12130) (53250) ......
15
       5,000,000 ...... (re. $4,294,000)
   By chapter 54, section 1, of the laws of 2020:
16
     For payment to the design and construction management account of the
17
18
       centralized services fund of the New York state office of general
19
       services for the purpose of preparation and review of plans, spec-
20
       ifications, estimates, services, construction management and super-
21
       vision, inspection, studies, appraisals, surveys, testing and envi-
22
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2020. Provided, however, that no obli-
23
       gations against, or spending from this appropriation shall be
24
25
       authorized unless the director of the division of the budget certi-
26
       fies that such obligations or spending can be accommodated within
27
       the State's multi-year financial plan without adversely affecting
28
       the funding available for (a) capital projects currently authorized
29
       that are deemed essential to the health and safety of the public, or
       (b) essential governmental services (17D12030) (53250) ......
30
31
       5,000,000 ...... (re. $1,107,000)
   By chapter 54, section 1, of the laws of 2019:
32
33
     For payment to the design and construction management account of the
34
       centralized services fund of the New York state office of general
35
       services for the purpose of preparation and review of plans, spec-
36
       ifications, estimates, services, construction management and super-
37
       vision, inspection, studies, appraisals, surveys, testing and envi-
38
       ronmental impact statements, including the payment of liabilities
39
       incurred prior to April 1, 2019 (17D11930) (53250) ......
40
       5,000,000 ...... (re. $1,005,000)
   By chapter 54, section 1, of the laws of 2018:
41
     For payment to the design and construction management account of the
42
43
       centralized services fund of the New York state office of general
44
       services for the purpose of preparation and review of plans, spec-
45
       ifications, estimates, services, construction management and super-
46
       vision, inspection, studies, appraisals, surveys, testing and envi-
47
       ronmental impact statements, including the payment of liabilities
```

DEPARTMENT OF TRANSPORTATION

1 2	incurred prior to April 1, 2018 (17D11830) (53250)
3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250)
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250)
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2015: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250)
30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2013: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) (53250)
39	MASS TRANSPORTATION (CCP)
40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
43 44 45	By chapter 54, section 1, of the laws of 2021: For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 3 transit bus garages or other mass transportation projects and facil-4 ities approved by the commissioner of transportation in a program of 5 projects. Such funding may be part of a total project of which a 6 portion is federally funded. The moneys hereby appropriated are to 7 be made available for projects undertaken by mass transit systems 8 which are outside of the Metropolitan Transportation Commuter District (17KC21MT) (54242) 9 10 20,000,000 (re. \$20,000,000) Project Schedule 11 12 Project 13 14 To the Capital District trans-15 portation authority for 16 capital projects in support 17 public transportation 18 services provided directly or under contract 3,596,000 19 20 To the Central New York 21 regional transportation 22 authority for capital 23 projects in support of 24 public transportation 25 services provided directly 26 or under contract 3,282,600 27 To the Rochester-Genesee 28 regional transportation authority for capital projects in support of 29 30 31 public transportation bus 32 services provided directly 33 or under contract 3,985,700 34 To the Niagara Frontier trans-35 portation authority for 36 capital projects in support 37 of public transportation 38 services provided directly 39 or under contract 5,177,500 40 To all other public transpor-41 tation systems serving 42 primarily outside the metro-43 politan commuter transporta-44 tion district, as defined in 45 section 1262 of the public authorities law and eligible 46 47 to receive operating assist-48 ance under the provisions of 49 section 18-b of the trans-

50

51

portation law, for capital

projects in support of

DEPARTMENT OF TRANSPORTATION

```
transportation
1
     public
     services provided directly
3
     or under contract in accord-
4
     ance with a formula to be
     established by the commis-
5
6
     sioner
             of transportation
7
     with the approval of the
8
     director of the budget ...... 3,958,200
9
                              _____
       Total ..... 20,000,000
10
11
                              =========
12
     For the Metropolitan Transportation Authority for the costs of renam-
13
       ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
14
       line of the New York city subway to the Newkirk Avenue - Little
       Haiti station (17SC21MT) (54228) .....
15
16
       250,000 ..... (re. $250,000)
   By chapter 54, section 1, of the laws of 2020:
17
     For the costs of mass transportation capital projects and facilities
18
19
       including replacement of buses meeting federal standards for
20
       replacement, related bus equipment and the acquisition, design and
21
       construction, including engineering and consulting costs, of mass
       transit bus garages or other mass transportation projects and facil-
22
23
       ities approved by the commissioner of transportation in a program of
24
       projects. Such funding may be part of a total project of which a
25
       portion is federally funded. The moneys hereby appropriated are to
26
       be made available for projects undertaken by mass transit systems
27
       which are outside of the Metropolitan Transportation Commuter
       District. Provided, however, that no obligations against, or spend-
28
29
       ing from this appropriation shall be authorized unless the director
30
       of the division of the budget certifies that such obligations or
31
       spending can be accommodated within the State's multi-year financial
32
       plan without adversely affecting the funding available for (a) capi-
33
       tal projects currently authorized that are deemed essential to the
34
       health and safety of the public, or (b) essential governmental
       services (17KC20MT) (54242) ... 20,000,000 ...... (re. $18,879,000)
35
                Project Schedule
36
37
   Project
                                      Amount
   _____
38
39
   To the Capital District trans-
40
     portation authority for
41
     capital projects in support
42
         public transportation
43
     services provided directly
44
     or under contract ...... 3,596,000
45
                    New York
   To the
           Central
46
     regional
                 transportation
47
     authority
                for capital
     projects in support of
48
49
     public
                transportation
```

DEPARTMENT OF TRANSPORTATION

```
services provided directly
 1
     or under contract ...... 3,282,600
 2
 3
   To
         the
               Rochester-Genesee
 4
     regional
                   transportation
 5
     authority
                  for
                         capital
 6
     projects
                in
                     support
 7
     public transportation
 8
     services provided directly
 9
     or under contract ...... 3,985,700
10
   To the Niagara Frontier trans-
11
     portation authority
                             for
     capital projects in support
12
13
          public
                  transportation
14
     services provided directly
15
     or under contract ...... 5,177,500
   To all other public transpor-
16
17
     tation
              systems serving
18
     primarily outside the metro-
19
     politan commuter transporta-
     tion district, as defined in
20
21
     section 1262 of the public
     authorities law and eligible
22
23
     to receive operating assist-
24
     ance under the provisions of
25
     section 18-b of the trans-
26
     portation law, for capital
27
     projects in
                    support
28
     public
                  transportation
29
     services provided directly
30
     or under contract in accord-
     ance with a formula to be
31
     established by the commis-
32
33
     sioner
              of
                   transportation
34
     with the approval of the
35
     director of the budget ..... 3,958,200
36
37
       Total ..... 20,000,000
38
                                =========
    By chapter 54, section 1, of the laws of 2019:
39
40
     For the costs of mass transportation capital projects and facilities
41
       including replacement of buses meeting federal standards for
42
       replacement, related bus equipment and the acquisition, design and
43
       construction, including engineering and consulting costs, of mass
44
       transit bus garages or other mass transportation projects and facil-
45
       ities approved by the commissioner of transportation in a program of
46
       projects. Such funding may be part of a total project of which a
47
       portion is federally funded. The moneys hereby appropriated are to
48
       be made available for projects undertaken by mass transit systems
49
       which are outside of the Metropolitan Transportation Commuter
       District (17KC19MT) (54242) ... 20,000,000 ...... (re. $10,961,000)
50
```

DEPARTMENT OF TRANSPORTATION

1	Project Schedule	
2	Project	Amount
3		
4	To the Capital District trans-	
5	portation authority for	
6	capital projects in support	
7	of public transportation	
8	services provided directly	
9	or under contract	3,596,000
10	To the Central New York	, ,
11	regional transportation	
12	authority for capital	
13	projects in support of	
14	public transportation	
15	services provided directly	
16	or under contract	3 282 600
17	To the Rochester-Genesee	5,202,000
18	regional transportation	
19	authority for capital	
20	projects in support of	
21	public transportation bus	
22	services provided directly	
23		2 005 700
23 24	or under contract To the Niagara Frontier trans-	3,965,700
2 4 25	portation authority for	
25 26		
	capital projects in support	
27	of public transportation	
28	services provided directly	F 177 F00
29	or under contract	5,1//,500
30	To all other public transpor-	
31	tation systems serving	
32	primarily outside the metro-	
33	politan commuter transporta-	
34	tion district, as defined in	
35	section 1262 of the public	
36	authorities law and eligible	
37	to receive operating assist-	
38	ance under the provisions of	
39	section 18-b of the trans-	
40	portation law, for capital	
41	projects in support of	
42	public transportation	
43	services provided directly	
44	or under contract in accord-	
45	ance with a formula to be	
46	established by the commis-	
47	sioner of transportation	
48	with the approval of the	
49	director of the budget	3,958,200
50		
51	Total	. 20,000,000
52	==	=========

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2018: 1 For the costs of mass transportation capital projects and facilities 3 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 4 5 6 transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 8 portion is federally funded. The moneys hereby appropriated are to 9 10 be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter 11 12 District (17KC18MT) (54242) ... 20,000,000 (re. \$4,649,000) 13 Project Schedule 14 Project Amount 15 _____ To the Capital District trans-16 17 portation authority for 18 capital projects in support 19 of public transportation 20 services provided directly or under contract 3,596,000 21 22 To the Central New York 23 regional transportation authority for capital 24 25 projects in support of 26 public transportation 27 services provided directly 28 or under contract 3,282,600 29 To the Rochester-Genesee 30 regional transportation 31 authority for capital 32 projects in support of 33 public transportation 34 services provided directly 35 or under contract 3,985,700 36 To the Niagara Frontier trans-37 portation authority 38 capital projects in support 39 public transportation services provided directly 40 41 or under contract 5,177,500 42 To all other public transpor-43 tation systems serving 44 primarily outside the metro-45 politan commuter transportation district, as defined in 46 section 1262 of the public 47 48 authorities law and eligible 49 to receive operating assist-50 ance under the provisions of

section 18-b of the trans-

51

DEPARTMENT OF TRANSPORTATION

```
1
     portation law, for capital
     projects in support of
 3
     public
                  transportation
 4
     services provided directly
 5
     or under contract in accord-
 6
     ance with a formula to be
 7
     established by the commis-
 8
     sioner of transportation
     with the approval of the
 9
     director of the budget ..... 3,958,200
10
11
12
       Total ..... 20,000,000
13
                               =========
   By chapter 54, section 1, of the laws of 2017:
14
     For the costs of mass transportation capital projects and facilities
15
16
       including replacement of buses meeting federal standards
17
       replacement, related bus equipment and the acquisition, design and
18
       construction, including engineering and consulting costs, of mass
       transit bus garages or other mass transportation projects and facil-
19
20
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
21
22
       portion is federally funded. The moneys hereby appropriated are to
       be made available for projects undertaken by mass transit systems
23
       which are outside of the Metropolitan Transportation Commuter
24
       District (17KC17MT) (54242) ... 20,000,000 ...... (re. $2,805,000)
25
26
                Project Schedule
27 Project
                                      Amount
28
   To the Capital District trans-
29
30
     portation authority for
31
     capital projects in support
32
          public transportation
33
     services provided directly
     or under contract ...... 3,596,000
34
35
   To the Central New York
36
     regional transportation
37
     authority
                for capital
     projects in support of
38
39
     public
               transportation
40
     services provided directly
41
     or under contract ...... 3,282,600
42 To
        the Rochester-Genesee
43
     regional
                 transportation
44
               for capital
     authority
     projects in support of
45
46
     public transportation bus
47
     services provided directly
     or under contract ..... 3,985,700
48
49 To the Niagara Frontier trans-
50
    portation authority for
```

DEPARTMENT OF TRANSPORTATION

```
capital projects in support
 1
         public transportation
 3
     services provided directly
 4
     or under contract ..... 5,177,500
 5
   To all other public transpor-
 6
     tation
            systems serving
 7
     primarily outside the metro-
 8
     politan commuter transporta-
 9
     tion district, as defined in
     section 1262 of the public
10
11
     authorities law and eligible
12
     to receive operating assist-
13
     ance under the provisions of
14
     section 18-b of the trans-
15
     portation law, for capital
16
     projects in support of
              transportation
17
     public
18
     services provided directly
19
     or under contract in accord-
     ance with a formula to be established by the commis-
20
21
22
            of transportation
     sioner
23
     with the approval of the
24
     director of the budget ..... 3,958,200
25
                               _____
26
       Total ..... 20,000,000
27
                               ==========
28
   By chapter 55, section 1, of the laws of 2016:
29
     For the costs of mass transportation capital projects and facilities
30
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
31
32
       construction, including engineering and consulting costs, of mass
33
       transit bus garages or other mass transportation projects and facil-
34
       ities approved by the commissioner of transportation in a program of
35
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
36
37
       be made available for projects undertaken by mass transit systems
38
       which are outside of the Metropolitan Transportation Commuter
39
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $2,455,000)
40
                Project Schedule
41 Project
                                      Amount
42
   ______
43
   To the Capital District trans-
44
     portation authority for
45
     capital projects in support
46
         public transportation
47
     services provided directly
     or under contract ...... 3,596,000
48
49 To the Central New York
50
    regional transportation
```

DEPARTMENT OF TRANSPORTATION

```
1
     authority
                 for
                        capital
 2
     projects in support of
 3
     public
                  transportation
 4
     services provided directly
 5
     or under contract ...... 3,282,600
 6
   То
         the
               Rochester-Genesee
 7
     regional
                 transportation
 8
     authority
                 for capital
     projects in support of
 9
10
     public transportation
11
     services provided directly
12
     or under contract ..... 3,985,700
13
   To the Niagara Frontier trans-
14
     portation authority
                             for
15
     capital projects in support
16
     of
          public transportation
17
     services provided directly
18
     or under contract ..... 5,177,500
19
   To all other public transpor-
     tation systems serving
20
21
     primarily outside the metro-
     politan commuter transporta-
22
23
     tion district, as defined in
24
     section 1262 of the public
25
     authorities law and eligible
26
     to receive operating assist-
27
     ance under the provisions of
28
     section 18-b of the trans-
29
     portation law, for capital
30
     projects in support of
31
     public
                transportation
32
     services provided directly
33
     or under contract in accord-
34
     ance with a formula to be
35
     established by the commis-
36
                 transportation
     sioner of
37
     with the approval of the
38
     director of the budget ..... 3,958,200
39
                               _____
40
       Total ..... 20,000,000
41
                                ==========
42
   By chapter 54, section 1, of the laws of 2015:
43
     For the costs of mass transportation capital projects and facilities
44
       including replacement of buses meeting federal standards
45
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
46
47
       transit bus garages or other mass transportation projects and facil-
48
       ities approved by the commissioner of transportation in a program of
49
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
50
       be made available for projects undertaken by mass transit systems
51
```

DEPARTMENT OF TRANSPORTATION

1 2	which are outside of the Metropolitan Transportation Commuter District (17KC15MT) (54242) 15,000,000 (re. \$923,000)	
3 4 5	Project Schedule Project Amount	
6 7 8 9 10 11 12 13 14 15 16 17	To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	
18 19 20 21 22 23 24	or under contract	
25 26 27 28 29 30	or under contract	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51	or under contract	

DEPARTMENT OF TRANSPORTATION

```
1
       Total ..... 15,000,000
 2
 3
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 5
       section 1, of the laws of 2016:
 б
     Notwithstanding any inconsistent provision of law, the following
 7
       appropriations are for payment of capital expenses including but not
       limited to the planning and design, acquisition, construction,
 8
9
       reconstruction, replacement, improvement, reconditioning, rehabili-
10
       tation and preservation of mass transit facilities, vehicles,
11
       related equipment and rolling stock with an average service life of
12
       no less than 5 years. Such elements will be set forth in plans to be
13
       approved by the director of the budget (17KW15MT) (54271) ......
14
       121,547,600 ..... (re. $5,956,000)
15
                Project Schedule
16 Project
                                     Amount
17
   -----
18 To the metropolitan transpor-
19
     tation authority for capital
20
     projects in support of
21
     public
                transportation
22
     services provided directly
23
     or under contract ...... 104,127,375
24 To the county of Rockland for
25
     capital projects in support
26
         public transportation
27
     services provided directly
28
     or under contract ...... 193,212
   To the city of New York for
29
30
     capital projects in support
31
     of the Staten Island ferry ..... 1,884,829
32 To the county of Westchester
33
     for capital projects
34
     support of public transpor-
35
     tation services provided
     directly or under contract ..... 3,163,599
36
   To the county of Nassau for
37
     capital projects in support
38
39
     of public transportation
40
     services provided directly
41
     or under contract ...... 3,826,323
42
   To the county of Suffolk for
43
     capital projects in support
44
                transportation
     of public
     services provided directly
45
     or under contract ..... 1,488,296
46
47
   To the city of New York for
48
     capital projects in support
49
     of public transportation bus
     services provided directly
50
```

DEPARTMENT OF TRANSPORTATION

```
or under contract ..... 5,036,899
 1
    To all other public transpor-
 3
     tation
               systems
                         serving
 4
     primarily within the metro-
 5
     politan commuter transporta-
 6
     tion district, as defined in
 7
     section 1262 of the public
     authorities law and eligible
 8
 9
     to receive operating assist-
10
     ance under the provisions of
11
     section 18-b of the trans-
12
     portation law, for capital
13
     projects
              in support
14
     public
                   transportation
     services provided directly
15
16
     or under contract in accord-
17
     ance with a formula to be
18
     established by the commis-
19
     sioner of transportation
20
     with the approval of the
21
     director of the budget ..... 1,827,067
22
23
     Total ..... 121,547,600
24
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     Omnibus and Transit Purpose
28
   By chapter 54, section 1, of the laws of 2021:
     For state aid to municipal corporations for the preparation of
29
30
       designs, plans, specifications and estimates, for the acquisition,
31
       construction, reconstruction, and improvement of mass transportation
32
       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
33
       planning studies. Notwithstanding any inconsistent provisions of
34
35
       law, the state share of such projects shall be 50 percent of the
36
       non-federal share, but in no event shall the state share exceed 10
37
       percent of project costs.
38
     Notwithstanding any other provision of law, the commissioner of trans-
       portation shall make available directly to the City of New York
39
40
       (City) an amount commensurate with the state share of (i) federal
41
       funds previously awarded to the City and reallocated to the metro-
42
       politan transportation authority (MTA), and (ii) the federally
43
       authorized level of financial assistance transferred by resolution
44
       of the metropolitan planning organization (MPO) to the metropolitan
45
       transportation authority (MTA) and credited to the City by the MTA
46
       for capital expenses.
47
      The state share of such reimbursement shall be 50 percent of the non-
48
       federal share of the federally authorized level of financial assist-
49
       ance transferred to the MTA, but in no event shall the state share
       exceed 10 percent of project costs. Prior to requesting reimburse-
50
```

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2020:

1 2

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1
     Prior to requesting approval of a certificate of approval of avail-
 2
       ability for the moneys hereby appropriated, the commissioner of
       transportation shall certify that each omnibus project progressed
 3
       under the program has received federal approval.
 4
 5
     Such certificate shall report the federally authorized level of finan-
 6
       cial assistance (170M1929) (53252) ......
 7
       18,500,000 ..... (re. $18,456,000)
 8
   By chapter 54, section 1, of the laws of 2018:
9
     For state aid to municipal corporations for the preparation of
10
       designs, plans, specifications and estimates, for the acquisition,
11
       construction, reconstruction, and improvement of mass transportation
12
       capital projects including the acquisition of real property, for
13
       other mass transportation projects including local transportation
       planning studies. Notwithstanding any inconsistent provisions of
14
15
       law, the state share of such projects shall be 50 percent of the
16
       non-federal share, but in no event shall the state share exceed 10
17
       percent of project costs.
18
     Notwithstanding any other provision of law, the commissioner of trans-
       portation shall make available directly to the City of New York
19
20
       (City) an amount commensurate with the state share of (i) federal
       funds previously awarded to the City and reallocated to the metro-
21
22
       politan transportation authority (MTA), and (ii) the federally
       authorized level of financial assistance transferred by resolution
23
24
       of the metropolitan planning organization (MPO) to the metropolitan
25
       transportation authority (MTA) and credited to the City by the MTA
26
       for capital expenses.
27
     The state share of such reimbursement shall be 50 percent of the non-
28
       federal share of the federally authorized level of financial assist-
29
       ance transferred to the MTA, but in no event shall the state share
30
       exceed 10 percent of project costs. Prior to requesting reimburse-
       ment for projects progressed by the MTA on behalf of the City, the
31
32
       City shall certify to the commissioner of transportation that each
33
       eligible project progressed under this provision is federally eligi-
34
       ble and that the match amount requested does not exceed the state
35
       share of the federally authorized level of financial assistance. In
36
       addition, the City must provide an application to the commissioner
```

approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

of transportation certifying that the work to be funded under the

project has been performed and that the City has reimbursed the MTA

for 100 percent of the match amount for the project. Upon such

application, the commissioner of transportation shall review and

37

38

39

40

41

42

43

44

45

⁴⁹ By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1729) (53252) (re. \$11,992,000)

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

32 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

23 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial

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1 2

assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of

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transportation shall certify that each omnibus project progressed under the program has received federal approval.

6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$2,111,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

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construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 (re. \$948,000)

38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal

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funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,731,000)

28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting

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reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$251,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project.

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1 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$443,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$1,929,000)

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$476,000)

42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but

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in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eliqible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 (re. \$728,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

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Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 (re. \$212,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) ... 1,365,089 (re. \$624,000)

35 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) ... 55,159 (re. \$55,000)

44 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for

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1 2 3	other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853 (re. \$62,000)
4 5 6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129) (53252) 447,258
13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (170M0029) (53252) 6,854,619 (re. \$6,747,000)
22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (170M9929) (53252) 1,130,662 (re. \$1,054,000)
31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (170M9829) (53252) 380,078 (re. \$380,000)
40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation

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1 2	planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519 (re. \$245,000)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629) (53252) 487,483
11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (170M9429) (53252)9,075,757
19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (170M9329) (53252)4,181,445
27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (170S8629) (53252) 641,834
36	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 High Speed Rail Purpose
40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be

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advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) ... 22,000,000 (re. \$1,025,000)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000

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6 Mass Transportation and Rail Freight Purpose

7 RAIL AND RAPID TRANSIT

8 By chapter 369, section 2, of the laws of 1979, as amended by chapter 9 54, section 3, of the laws of 1988, for:
10 The acquisition, construction, reconstruction, establishment, improve-

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Non-MTA Capital Purpose
- 36 By chapter 54, section 1, of the laws of 2021:

37 For the payment of the costs of mass transportation capital projects 38 and facilities including replacement of buses meeting federal stand-39 ards for replacement, related bus equipment and the acquisition, 40 design and construction, including engineering and consulting costs, 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a 43 program of projects. Such funding may be part of a total project of 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 ly-funded portion of the project to which it is added. The moneys 47 hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating 1 2 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2131) (53253) 3 18,500,000 (re. \$18,500,000) 4 5 By chapter 54, section 1, of the laws of 2020: б For the payment of the costs of mass transportation capital projects 7 and facilities including replacement of buses meeting federal stand-8 ards for replacement, related bus equipment and the acquisition, 9 design and construction, including engineering and consulting costs, 10 of mass transit bus garages or other mass transportation projects 11 and facilities approved by the commissioner of transportation in a 12 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-13 14 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 15 16 hereby appropriated are to be made available for projects undertaken 17 by mass transit systems other than those mass transit operating 18 agencies which receive money from the metropolitan transportation 19 authority dedicated tax fund. Provided, however, that no obligations 20 against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that 21 22 such obligations or spending can be accommodated within the State's 23 multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) $\frac{1}{2}$ 24 25 essential governmental services (17NM2031) (53253) 26 27 18,500,000 (re. \$18,500,000) 28 By chapter 54, section 1, of the laws of 2019: 29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 ards for replacement, related bus equipment and the acquisition, 32 design and construction, including engineering and consulting costs, 33 of mass transit bus garages or other mass transportation projects 34 and facilities approved by the commissioner of transportation in a 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in substi-37 tution for the required non-federal matching shares of the federal-38 ly-funded portion of the project to which it is added. The moneys 39 hereby appropriated are to be made available for projects undertaken 40 by mass transit systems other than those mass transit operating 41 agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NM1931) (53253) 43 18,500,000 (re. \$18,500,000) By chapter 54, section 1, of the laws of 2018: 44 45 For the payment of the costs of mass transportation capital projects 46 and facilities including replacement of buses meeting federal stand-47 ards for replacement, related bus equipment and the acquisition, 48 design and construction, including engineering and consulting costs, 49 of mass transit bus garages or other mass transportation projects

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and facilities approved by the commissioner of transportation in a 1 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken 7 by mass transit systems other than those mass transit operating 8 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) 9 10 18,500,000 (re. \$14,822,000) 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 22 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NP1831) (54207) 25 20,000,000 (re. \$11,501,000)

By chapter 54, section 1, of the laws of 2017:

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For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) 18,500,000 (re. \$4,295,000) For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-

ly-funded portion of the project to which it is added. The moneys

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1 hereby appropriated are to be made available for projects undertaken 2 by mass transit systems other than those mass transit operating 3 agencies which receive money from the metropolitan transportation 4 authority dedicated tax fund (17NP1731) (54207) 5 20,000,000 (re. \$8,806,000) 6 By chapter 55, section 1, of the laws of 2016: 7 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-8 9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM1631) (53253) 21 18,500,000 (re. \$12,760,000) 22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 23 section 1, of the laws of 2016: 24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal stand-26 ards for replacement, related bus equipment and the acquisition, 27 design and construction, including engineering and consulting costs, 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM1531) (53253) 38 18,500,000 (re. \$11,187,000) 39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 40 section 1, of the laws of 2016: 41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 45 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-49

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ly-funded portion of the project to which it is added. The moneys 1 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation 5 authority dedicated tax fund (17NM1431) (53253) 6 18,500,000 (re. \$18,500,000) 7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, 12 design and construction, including engineering and consulting costs, 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM1331) (53253) 23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 24 25 section 1, of the laws of 2016: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM1231) (53253) 40 18,500,000 (re. \$18,500,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 41 section 1, of the laws of 2016: 42 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 45 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects 48 and facilities approved by the commissioner of transportation in a

program of projects. Such funding may be part of a total project of

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which a portion is federally funded but shall not be used in substi-1 2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating 6 agencies which receive money from the metropolitan transportation 7 authority dedicated tax fund (17NM1131) (53253) 8 18,500,000 (re. \$18,500,000) 9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 10 section 1, of the laws of 2016: 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 21 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM1031) (53253) 25 18,500,000 (re. \$18,500,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 26 27 section 1, of the laws of 2016: 28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal stand-30 ards for replacement, related bus equipment and the acquisition, 31 design and construction, including engineering and consulting costs, 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 39 40 41 authority dedicated tax fund (17NM0931) (53253) 42 21,000,000 (re. \$21,000,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 43 44 section 1, of the laws of 2016: 45 For the payment of the costs of mass transportation capital projects 46 and facilities including replacement of buses meeting federal stand-47 ards for replacement, related bus equipment and the acquisition,

design and construction, including engineering and consulting costs,

of mass transit bus garages or other mass transportation projects

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1 and facilities approved by the commissioner of transportation in a 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken 7 by mass transit systems other than those mass transit operating 8 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0831) (53253) 9 10 21,000,000 (re. \$21,000,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 11 12 section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects 13 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 22 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM0731) (53253) 27 13,577,598 (re. \$13,250,000) 28 For the payment of the costs of clean air-related mass transportation 29 capital infrastructure projects, designed to achieve significant 30 environmental benefit including but not limited to the acquisition 31 of clean fuel buses. The moneys hereby appropriated are to be made 32 available for projects undertaken by mass transit systems other than 33 those mass transit operating agencies which receive money from the 34 metropolitan transportation authority dedicated tax fund (17CA0731) 35 (53254) ... 17,500,000 (re. \$17,500,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

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For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

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authority dedicated tax fund (17NM0631) (53253) 1 2 4,456,030 (re. \$4,149,000) 3 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 4 section 1, of the laws of 2018: 5 For the payment of the costs of mass transportation capital projects б and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM0531) (53253) 19 3,441,336 (re. \$3,441,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 20 21 section 1, of the laws of 2018: 22 For the payment of the costs of mass transportation capital projects 23 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 35 36 1,732,542 (re. \$1,675,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 37 38 section 1, of the laws of 2018: 39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal stand-41 ards for replacement, related bus equipment and the acquisition, 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federal-48 ly-funded portion of the project to which it is added. The moneys 49 hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating 2 agencies which receive money from the metropolitan transportation 3 authority dedicated tax fund (17NM0331) (53253) 4 715,460 (re. \$715,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 5 6 section 1, of the laws of 2018: 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 13 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17NM0231) (53253) 21 22 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal stand-26 ards for replacement, related bus equipment and the acquisition, 27 design and construction, including engineering and consulting costs, 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM0131) (53253) 38 210,034 (re. \$200,000) 39 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 45 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substi-49 tution for the required non-federal matching shares of the federal-

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1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0031) (53253) 5 6 79,647 (re. \$79,000) 7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, 12 design and construction, including engineering and consulting costs, 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM9931) (53253) 23 2,516,669 (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM9831) (53253) 40 107,917 (re. \$107,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 41 42 section 1, of the laws of 2018: 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 45 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects 48 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 49

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which a portion is federally funded but shall not be used in substi-1 2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating 6 agencies which receive money from the metropolitan transportation 7 authority dedicated tax fund (17NM9731) (53253) 8 9,604 (re. \$10,000) 9 Capital Projects Funds - Other 10 Dedicated Highway and Bridge Trust Fund 11 Highway and Bridge Capital Account - 30051 12 Rail Service Preservation Purpose By chapter 54, section 1, of the laws of 2021: 13 For the payment of the costs, including the payment of liabilities 14 15 incurred prior to April 1, 2021, of the construction and improvement 16 of passenger rail, freight rail, and, notwithstanding any inconsist-17 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 18 including but not limited to the acquisition, construction, recon-19 20 struction, improvement or rehabilitation of railroad or port capital 21 facilities, and any capital improvement used in connection herewith, 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor (17162141) (53256) 24 Notwithstanding the provisions of section 89-b of the state finance 25 26 law, for contractual agreements entered into for rail passenger 27 service (17172141) (54278) ... 44,330,000 (re. \$44,330,000) By chapter 54, section 1, of the laws of 2020: 28 For the payment of the costs, including the payment of liabilities 29 30 incurred prior to April 1, 2020, of the construction and improvement 31 of passenger rail, freight rail, and, notwithstanding any inconsist-32 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 33 including but not limited to the acquisition, construction, recon-34 35 struction, improvement or rehabilitation of railroad or port capital 36 facilities, and any capital improvement used in connection herewith, 37 and for the acquisition of real property or interests in real prop-38 erty required or expected to be required therefor. Provided, howev-39 er, that no obli- gations against, or spending from this appropri-40 ation shall be authorized unless the director of the division of the 41 budget certifies that such obligations or spending can be accommo-42 dated within the State's multi-year financial plan without adversely 43 affecting the funding available for (a) capital projects currently 44 authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 45 46 ... 10,000,000 (re. \$10,000,000) 47 Notwithstanding the provisions of section 89-b of the state finance 48 law, for contractual agreements entered into for rail passenger

service. Provided, however, that no obligations against, or spending

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from this appropriation shall be authorized unless the director of 1 2 the division of the budget certifies that such obligations or spend-3 ing can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 4 5 6 health and safety of the public, or (b) essential governmental 7 services (17172041) (54278) ... 44,330,000 (re. \$31,343,000) 8 By chapter 54, section 1, of the laws of 2019: For the payment of the costs, including the payment of liabilities 9 10 incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-11 12 ent provisions of law, for port capital facilities outside the 13 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-14 15 struction, improvement or rehabilitation of railroad or port capital 16 facilities, and any capital improvement used in connection herewith, 17 and for the acquisition of real property or interests in real prop-18 erty required or expected to be required therefor (17161941) (53256) 19 ... 10,000,000 (re. \$10,000,000) 20 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 21 22 service (17171941) (54278) ... 44,330,000 (re. \$16,225,000) 23 By chapter 54, section 1, of the laws of 2018: For the payment of the costs, including the payment of liabilities 24 25 incurred prior to April 1, 2018, of the construction and improvement 26 of passenger rail, freight rail, and, notwithstanding any inconsist-27 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 28 including but not limited to the acquisition, construction, recon-29 30 struction, improvement or rehabilitation of railroad or port capital 31 facilities, and any capital improvement used in connection herewith, 32 and for the acquisition of real property or interests in real prop-33 erty required or expected to be required therefor (17161841) (53256) 34 Notwithstanding the provisions of section 89-b of the state finance 35 36 law, for contractual agreements entered into for rail passenger 37 service (17171841) (54278) ... 44,330,000 (re. \$8,629,000) 38 By chapter 54, section 1, of the laws of 2017: 39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2017, of the construction and improvement 41 of passenger rail, freight rail, and, notwithstanding any inconsist-42 ent provisions of law, for port capital facilities outside the 43 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-44 45 struction, improvement or rehabilitation of railroad or port capital 46 facilities, and any capital improvement used in connection herewith, 47 and for the acquisition of real property or interests in real prop-48 erty required or expected to be required therefor (17161741) (53256)

... 10,000,000 (re. \$9,272,000)

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Notwithstanding the provisions of section 89-b of the state finance
 1
       law, for contractual agreements entered into for rail passenger
 3
       service (17171741) (54278) ... 44,330,000 ...... (re. $8,260,000)
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   By chapter 55, section 1, of the laws of 2016:
     For the payment of the costs, including the payment of liabilities
 5
 б
       incurred prior to April 1, 2016, of the construction and improvement
 7
       of passenger rail, freight rail, and, notwithstanding any inconsist-
       ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey,
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       including but not limited to the acquisition, construction, recon-
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       struction, improvement or rehabilitation of railroad or port capital
12
       facilities, and any capital improvement used in connection herewith,
       and for the acquisition of real property or interests in real prop-
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14
       erty required or expected to be required therefor (17161641) (53256)
15
        ... 10,000,000 ...... (re. $4,435,000)
16
     Notwithstanding the provisions of section 89-b of the state finance
17
       law, for contractual agreements entered into for rail passenger
18
       service (17171641) (54278) ... 44,330,000 ...... (re. $7,417,000)
19
   By chapter 54, section 1, of the laws of 2015:
     For the payment of the costs, including the payment of liabilities
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21
       incurred prior to April 1, 2015, of the construction and improvement
22
       of passenger rail, freight rail, and, notwithstanding any inconsist-
23
       ent provisions of law, for port capital facilities outside the
24
        jurisdiction of the port authority of New York and New Jersey,
25
       including but not limited to the acquisition, construction, recon-
26
       struction, improvement or rehabilitation of railroad or port capital
27
       facilities, and any capital improvement used in connection herewith,
28
       and for the acquisition of real property or interests in real prop-
29
       erty required or expected to be required therefor (17161541) (53256)
30
        ... 10,000,000 ...... (re. $3,015,000)
31
     Notwithstanding the provisions of section 89-b of the state finance
32
       law, for contractual agreements entered into for rail passenger
33
       service (17171541) (54278) ... 44,330,000 ...... (re. $5,235,000)
34
   By chapter 54, section 1, of the laws of 2014:
35
     Notwithstanding the provisions of section 89-b of the state finance
36
       law, for the construction and improvement of passenger and rail
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       freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any
38
39
       railroad capital facility and any capital improvement used in
40
       connection herewith, and for the acquisition of real property or
41
       interests in real property required or expected to be required
42
       therefor (17161441) (53256) ... 10,000,000 ...... (re. $1,978,000)
43
     Notwithstanding the provisions of section 89-b of the state finance
44
       law, for contractual agreements entered into for rail passenger
45
       service (17171441) (54278) ... 44,330,000 ...... (re. $2,116,000)
46
   By chapter 54, section 1, of the laws of 2013:
47
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

freight projects including, but not limited to, the acquisition, 1 2 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 3 connection herewith, and for the acquisition of real property or 4 5 interests in real property required or expected to be required 6 therefor (17161341) (53256) ... 10,000,000 (re. \$3,258,000) 7 Notwithstanding the provisions of section 89-b of the state finance 8 law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 (re. \$1,736,000) 9 10 By chapter 54, section 1, of the laws of 2012: Notwithstanding the provisions of section 89-b of the state finance 11 12 law, for the construction and improvement of passenger and rail 13 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 14 15 railroad capital facility and any capital improvement used in 16 connection herewith, for contractual agreements entered into for 17 rail passenger service, and for the acquisition of real property or 18 interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 (re. \$6,898,000) 19 By chapter 54, section 1, of the laws of 2011: 20 21 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 22 23 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 24 25 railroad capital facility and any capital improvement used in 26 connection herewith, for contractual agreements entered into for 27 rail passenger service, and for the acquisition of real property or 28 interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 (re. \$1,101,000) 29 30 By chapter 55, section 1, of the laws of 2010: 31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 33 34 35 railroad capital facility and any capital improvement used in 36 connection herewith, for contractual agreements entered into for 37 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 38 therefor (17161041) (53256) ... 15,300,000 (re. \$1,109,000) 39 40 By chapter 55, section 1, of the laws of 2009: 41 Notwithstanding the provisions of section 89-b of the state finance 42 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 43 construction, reconstruction, improvement or rehabilitation of any 44 45 railroad capital facility and any capital improvement used in 46 connection herewith, for contractual agreements entered into for

rail passenger service, and for the acquisition of real property or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

interests in real property required or expected to be required 1 therefor (17150941) (53256) ... 7,500,000 (re. \$318,000) 3 By chapter 55, section 1, of the laws of 2008: 4 Notwithstanding the provisions of section 89-b of the state finance 5 law, for the construction and improvement of passenger and rail б freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any 8 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 9 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required 12 therefor (17150841) (53256) ... 20,000,000 (re. \$4,521,000) By chapter 55, section 1, of the laws of 2007: 13 Notwithstanding the provisions of section 89-b of the state finance 14 15 law, for the construction and improvement of passenger and rail 16 freight projects including, but not limited to, the acquisition, 17 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 18 connection herewith, for contractual agreements entered into for 19 20 rail passenger service, and for the acquisition of real property or 21 interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 (re. \$1,615,000) 22 By chapter 55, section 1, of the laws of 2006: 23 Notwithstanding the provisions of section 89-b of the state finance 24 25 law, for the construction and improvement of passenger and rail 26 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 27 28 railroad capital facility and any capital improvement used in 29 connection herewith, for contractual agreements entered into for 30 rail passenger service, and for the acquisition of real property or 31 interests in real property required or expected to be required 32 therefor (17150641) (53256) ... 20,000,000 (re. \$3,153,000) 33 By chapter 55, section 1, of the laws of 2005: 34 Notwithstanding the provisions of section 89-b of the state finance 35 law, for the construction and improvement of passenger and rail 36 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 37 38 railroad capital facility and any capital improvement used in 39 connection herewith, for contractual agreements entered into for 40 rail passenger service, and for the acquisition of real property or 41 interests in real property required or expected to be required 42 therefor (17150541) (53256) ... 20,000,000 (re. \$561,000) By chapter 55, section 1, of the laws of 2004: 43 Notwithstanding the provisions of section 89-b of the state finance 44 45 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 46 construction, reconstruction, improvement or rehabilitation of any 47

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railroad capital facility and any capital improvement used in 1 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 3 4 interests in real property required or expected to be required 5 therefor (17150441) (53256) ... 20,000,000 (re. \$2,319,000) By chapter 55, section 1, of the laws of 2003: 7 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 8 freight projects including, but not limited to, the acquisition, 9 10 construction, reconstruction, improvement or rehabilitation of any 11 railroad capital facility and any capital improvement used in 12 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 13 14 interests in real property required or expected to be required 15 therefor (17150341) (53256) ... 20,000,000 (re. \$414,000) 16 By chapter 55, section 1, of the laws of 2000: 17 For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 18 19 railroad capital facility and any capital improvement used in 20 21 connection herewith, and for the acquisition of real property or 22 interests in real property required or expected to be required 23 therefore (17150041) (53256) ... 10,000,000 (re. \$349,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 24 25 295, part A, section 1, of the laws of 2001: 26 For the state share of the construction and improvement of rail 27 freight facilities identified by the department of transportation in 28 a rail freight capital needs survey, including, but not limited to, 29 the acquisition, construction, reconstruction, improvement or reha-30 bilitation of any railroad capital facility and any capital improve-31 ment used in connection herewith, and for the acquisition of real 32 property or interests in real property required or expected to be required therefore, in accordance with the following schedule. 33 Project costs funded from this appropriation shall not exceed 80 34 35 percent of total project costs. In addition, projects to be funded 36 from this appropriation shall comply with eligibility criteria 37 established in program guidelines to be issued by the commissioner 38 of transportation. 39 The items shown in the project schedule below shall be for projects 40 with a common purpose and may be interchanged without limitation 41 subject to the approval of the director of the budget (17159941) 42 (53256) ... 13,000,000 (re. \$242,000) Capital Projects Funds - Federal 43

- 44 Federal Capital Projects Fund
- 45 Transportation Account - 31354
- 46 Mass Transportation and Rail Freight Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 RAIL AND RAPID TRANSIT 2 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, 3 section 4, of the laws of 1993: 4 For payment of the federal share of high speed ground transportation 5 projects including high speed conventional rail, very high speed б rail and magnetic levitation systems. The moneys hereby appropriated 7 shall be used for the federal share of costs of any program aspect 8 including, but not limited to, research, development, study, demon-9 stration, implementation, operation, real property acquisition, 10 construction, reconstruction, improvement and rehabilitation of any 11 capital facility (17419312) (53110) 12 20,000,000 (re. \$12,309,000) RAIL SERVICE PRESERVATION 13 14 chapter 257, section 8, of the laws of 1975, as amended by chapter 15 54, section 5, of the laws of 1982: 16 The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby 17 18 appropriated to the department of transportation from the capital 19 projects fund in accordance with section ninety-three of the state 20 finance law for payment by the state of the share of the federal 21 government for acquisition, construction, reconstruction, improve-22 ment or rehabilitation by the state or a municipality of any rail-23 road capital facility and any capital equipment used in connection 24 therewith and for branch line operation and maintenance costs pursu-25 ant to the provisions of section fourteen-d or article ten-a of the 26 transportation law (01393212) (53110) ... (re. \$7,264,000) MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 30 Mass Transportation and Rail Freight Purpose 31 RAIL AND RAPID TRANSIT 32 chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984: 33 34 For the cost of the preparation of designs, plans, specifications and 35 estimates and for the acquisition of property and rehabilitation 36 projects, for railroad capital facilities, mass transportation capi-37 tal projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the 38 39 jurisdiction of the metropolitan transportation authority, notwith-40 standing any inconsistent provisions of law provided however that 41 all such costs shall be made pursuant to the provisions of the 42 rebuild New York through transportation infrastructure renewal bond 43 act of 1983 and such costs shall be reimbursed from the infrastruc-44 ture renewal bond fund (03064812) (53283) (re. \$178,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1 Capital Projects Funds - Other
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- Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 3 Omnibus and Transit Bondable Purpose

4 By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and

By chapter 54, section 1, of the laws of 1988:

 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... 10,045,000 (re. \$859,000)

32 By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 (re. \$315,000)

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1986:
3 For payment to the department of transportation pursuant to the

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

27 Capital Projects Funds - Other

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- 28 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 29 Rail Service Preservation Purpose
- 30 By chapter 54, section 1, of the laws of 1994:
- For payment of the state share of the costs of 31 acquisition, 32 construction, reconstruction, improvement or rehabilitation of any 33 railroad capital facility and any capital improvement used in 34 connection therewith, for the acquisition of real property or inter-35 ests in real property required or expected to be required therefore, 36 pursuant to the rebuild New York through Transportation Infrastruc-37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 38 provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto 39 40 (17159441) (53282) ... 1,390,000 (re. \$43,000)
- By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
- For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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to the provisions of section fourteen-d of the transportation law,
1
       as the commissioner may elect for the purpose of improving freight
3
       service, and including all costs incidental thereto in accordance
4
       with the following schedule (17158441) (53282) ...
5
       ..... (re. $339,000)
   MULTI-MODAL (CCP)
7
     Capital Projects Funds - Other
8
     Dedicated Highway and Bridge Trust Fund
9
     Highway and Bridge Capital Account - 30051
10
     Multi-Modal Purpose
   By chapter 55, section 1, of the laws of 2000:
11
     For the cost of multi-modal projects designated as part of the multi-
12
13
       modal program established by section 14-k of the transportation law
14
       and in accordance with a memorandum of understanding among the
15
       governor, the majority leader of the senate, and the speaker of the
16
       assembly, or their designees (17M100MR) (53284) .........
17
       150,000,000 ..... (re. $31,433,000)
   MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
18
19
     Capital Projects Funds - Other
20
     Dedicated Highway and Bridge Trust Fund
21
     Highway and Bridge Capital Account - 30051
22
     Railroad Crossing Alteration Purpose
23
   By chapter 54, section 1, of the laws of 1988:
24
     For payment of the state share of the cost of the reconstruction or
25
       removal of existing highway-railway grade crossing or grade sepa-
       ration structures, pursuant to the provisions of section 91 of the
26
27
       railroad law, and in accordance with the schedule below (17108826)
28
       (53285) ...
                    By chapter 54, section 1, of the laws of 1986:
29
30
     For payment of the state share of the cost of the reconstruction or
31
       removal of existing highway-railway grade crossing or grade sepa-
32
       ration structures, pursuant to the provisions of section ninety-one
33
       of the railroad law, and in accordance with the schedule below.
34
       Project costs funded from this appropriation may include, but shall
35
       not be limited to, preliminary planning and feasibility studies;
36
       survey and design; acquisition of property; reconstruction and
37
       removal; materials testing; the contract engineering
38
       provided by private firms; and the payment of liabilities incurred
39
       prior to April one, nineteen hundred eighty-six.
40
     Prior to requesting approval of a certificate of approval of avail-
       ability for the moneys hereby appropriated, the commissioner of
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       transportation shall certify that he has applied for and made
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       reasonable efforts to secure federal assistance for each project
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       authorized herein. Any such federal assistance received shall be
       used to reduce the total project cost prior to the calculation of
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the state and local shares in accordance with section ninety-one of 1 the railroad law. 3 The items shown in the project schedule below shall be for projects 4 with a common purpose and may be interchanged without limitation 5 subject to the approval of the director of the division of the budg-6 et (17108626) (53285) ... 2,500,000 (re. \$1,124,000) NEW YORK STATE AGENCY FUND (CCP) 7 8 Fiduciary Funds 9 Miscellaneous New York State Agency Fund 10 Localities Share Highway Improvement Account - 60612 11 Highway Facilities Purpose By chapter 55, section 1, of the laws of 2002: 12 For that portion of liabilities incurred by the department of trans-13 14 portation on behalf of entities other than state departments or 15 agencies pursuant to the highway law or transportation law for 16 border crossing studies and activities (17500211) (53258) 17 2,000,000 (re. \$2,000,000) 18 Fiduciary Funds 19 Miscellaneous New York State Agency Fund 20 DOT Land Acquisition Projects Account - 60606 21 Non-Federal Aided Highway Purpose 22 By chapter 54, section 1, of the laws of 2021: 23 For that portion of liabilities incurred by the department of trans-24 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 25 26 (17502122) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2020: 27 28 For that portion of liabilities incurred by the department of trans-29 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 30 agencies 31 (17502022) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2019: 32 33 For that portion of liabilities incurred by the department of trans-34 portation on behalf of entities other than state departments or 35 agencies pursuant to the highway law or transportation 36 (17501922) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2018: 37 For that portion of liabilities incurred by the department of trans-38 portation on behalf of entities other than state departments or 39 pursuant to the highway law or transportation law 40 41 (17501822) (53259) ... 50,000,000 (re. \$49,988,000) 42 By chapter 54, section 1, of the laws of 2017:

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1 2 3 4	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722) (53259) 50,000,000 (re. \$34,040,000)
5 6 7 8 9	By chapter 55, section 1, of the laws of 2016: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) (53259) 50,000,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2015: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) 50,000,000 (re. \$18,194,000)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2014: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) (53259) 50,000,000 (re. \$50,000,000)
20 21 22 23 24	By chapter 54, section 1, of the laws of 2013: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) (53259) 50,000,000 (re. \$25,276,000)
25 26 27 28 29	By chapter 54, section 1, of the laws of 2012: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) 50,000,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2011: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000
35 36 37 38 39	By chapter 55, section 1, of the laws of 2010: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) (53259) 50,000,000 (re. \$10,620,000)
40 41 42 43 44	By chapter 55, section 1, of the laws of 2009: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) (53259) 50,000,000

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1 2 3 4 5	By chapter 55, section 1, of the laws of 2008: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) (53259) 50,000,000
6 7 8 9 10	By chapter 55, section 1, of the laws of 2007: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) (53259) 50,000,000
11 12 13 14 15	By chapter 55, section 1, of the laws of 2006: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) (53259) 50,000,000
16 17 18 19 20	By chapter 55, section 1, of the laws of 2005: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) (53259) 50,000,000
21 22 23 24 25	By chapter 55, section 1, of the laws of 2004: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) (53259) 50,000,000
26 27 28 29 30	By chapter 55, section 1, of the laws of 2003: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) (53259) 50,000,000
31 32 33 34 35	By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) (53259) 50,000,000
36 37 38 39 40	By chapter 55, section 1, of the laws of 2001: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) (53259) 50,000,000
41 42 43	By chapter 55, section 1, of the laws of 2000: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or

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1 to the highway law or transportation law agencies pursuant (17500022) (53259) ... 50,000,000 (re. \$15,837,000) 2 By chapter 55, section 1, of the laws of 1999: 3 4 For that portion of liabilities incurred by the department of trans-5 portation on behalf of entities other than state departments or 6 pursuant to the highway law or transportation law 7 (17509922) (53259) ... 50,000,000 (re. \$11,800,000) NEW YORK WORKS (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Aviation Purpose By chapter 54, section 1, of the laws of 2021: 12 13 For state aid to municipal corporations and private airports as 14 authorized by section 14-h of the transportation law and for payment 15 the cost of projects at Stewart and Republic airports, for the 16 improvement acquisition, construction, reconstruction, and 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 2021. Prior 19 to requesting approval of a certificate of approval of availability 20 for moneys appropriated, the commissioner of transportation shall 21 certify that each airport or aviation project progressed under the 22 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 23 24 Funds from this appropriation may also be utilized for grants to 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 28 1, 2021 (17552114) (53101) ... 12,500,000 (re. \$12,500,000) 29 By chapter 54, section 1, of the laws of 2020: 30 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 31 32 of the cost of projects at Stewart and Republic airports, for the 33 acquisition, construction, reconstruction, and improvement 34 airport or aviation capital projects, including the acquisition of 35 real property and liabilities incurred prior to April 1, 2020. Prior 36 to requesting approval of a certificate of approval of availability 37 for moneys appropriated, the commissioner of transportation shall 38 certify that each airport or aviation project progressed under 39 other than state owned airports, has received federal 40 approval and the federally authorized level of financial assistance. 41 Funds from this appropriation may also be utilized for grants to 42 municipal corporations and private airports for the cost of projects 43 authorized by section 14-1 of the transportation law, including the 44 acquisition of real property and liabilities incurred prior to April 45 1, 2020. Provided, however, that no obligations against, or spending

from this appropriation shall be authorized unless the director of

the division of the budget certifies that such obligations or spend-

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ing can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) 100,000,000 (re. \$100,000,000)

By chapter 54, section 1, of the laws of 2019:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the 32 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 34 real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 43 acquisition of real property and liabilities incurred prior to April 44 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2018:

46 For state aid to municipal corporations and private airports as 47 authorized by section 14-h of the transportation law and for payment 48 of the cost of projects at Stewart and Republic airports, for the 49 construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of 50

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1 real property and liabilities incurred prior to April 1, 2018. 2 Prior to requesting approval of a certificate of approval of avail-3 ability for moneys appropriated, the commissioner of transportation 4 shall certify that each airport or aviation project progressed under 5 the program, other than state owned airports, has received federal 6 approval and the federally authorized level of financial assistance. 7 Funds from this appropriation may also be utilized for grants to 8 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 10 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$10,662,000) 11

By chapter 54, section 1, of the laws of 2017:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$8,359,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) 10,000,000 (re. \$10,000,000)

46 By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of

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airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$7,561,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance 24 connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) 200,000,000 (re. \$8,595,000)

By chapter 54, section 1, of the laws of 2015:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$5,520,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as 46 47 authorized by section 14-h of the transportation law and for payment 48 the cost of projects at Stewart and Republic airports, for the 49 acquisition, construction, reconstruction, and improvement 50 airport or aviation capital projects, including the acquisition of

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real property and liabilities incurred prior to April 1, 2014. Prior 1 2 to requesting approval of a certificate of approval of availability 3 for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the 4 5 program, other than state owned airports, has received federal 6 approval and the federally authorized level of financial assistance. 7 Funds from this appropriation may also be utilized for grants to 8 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 9 10 acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$3,369,000) 11

12 By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to

municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$617,000)

- 29 Capital Projects Funds Other
- 30 Capital Projects Fund 30000
- 31 Capital Assistance Purpose

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32 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other

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state department, agency or public benefit corporation, to achieve 1 3 78,000,000 (re. \$59,369,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Non-Federal Aided Highway Purpose 7 By chapter 54, section 1, of the laws of 2021: 8 Transportation infrastructure and facilities in the department of 9 transportation plan, for the payment of costs, including the payment 10 of liabilities incurred prior to April 1, 2021, of transportation 11 infrastructure projects, including but not limited to, state and 12 local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appur-13 14 tenant and ancillary thereto. Project costs funded from this appro-15 priation may include but shall not be limited to construction, 16 reconstruction, reconditioning and preservation, the acquisition of 17 property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services 18 provided by private firms, and reimbursements to the dedicated high-19 way and bridge trust fund and capital projects funds, for activities 20 21 including but not limited to, the preparation of designs, plans, 22 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 23 24 statements for transportation infrastructure projects. 25 Notwithstanding section 93 of the state finance law or any other law, 26 rule or regulation to the contrary, all or a portion of the funds 27 appropriated herein may be interchanged, or transferred from this 28 appropriation to any other capital projects appropriation or appro-29 priations of the department of transportation (17992122) (54201) ... 30 By chapter 54, section 1, of the laws of 2020: 31 32 Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment 33 34 of liabilities incurred prior to April 1, 2020, of transportation 35 infrastructure projects, including but not limited to, state and 36 local roads and bridges; airport, freight and passenger rail, port 37 and transit projects or multi-modal facilities, including work

38 appurtenant and ancillary thereto. Project costs funded from this 39 appropriation may include but shall not be limited to construction, 40 reconstruction, reconditioning and preservation, the acquisition of 41 property, and engineering services, including personal services, 42 nonpersonal services, fringe benefits, the contract 43 provided by private firms, and reimbursements to the dedicated high-44 way and bridge trust fund and capital projects funds, for activities 45 including but not limited to, the preparation of designs, plans, 46 specifications and estimates; construction management and super-47 vision; and appraisals, surveys, testing and environmental impact 48 statements for transportation infrastructure projects.

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Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) 2,030,000,000 (re. \$1,818,268,000)

By chapter 54, section 1, of the laws of 2019:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) 196,175,000 (re. \$111,051,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including

State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including

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personal services, nonpersonal services, fringe benefits, and the 1 2 contract services provided by private firms, and including but not 3 limited to the preparation of designs, plans, specifications and 4 estimates; construction management and supervision; and appraisals, 5 surveys, testing and environmental impact statements for transporta-6 tion projects (17JS1922) (54255) 7 77,214,000 (re. \$63,472,000) 8 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 9 10 April 1, 2019, of state and local bridges, including work appurten-11 ant and ancillary thereto. Project costs funded from this appropri-12 ation may include but shall not be limited to construction, recon-13 struction, reconditioning and preservation, and the acquisition of 14 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services 15 16 provided by private firms, and including but not limited to the 17 preparation of designs, plans, specifications and estimates; 18 construction management and supervision; and appraisals, surveys, 19 testing and environmental impact statements for transportation 20 projects (17BR1922) (54272) ... 150,000,000 (re. \$147,833,000)

By chapter 54, section 1, of the laws of 2018:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) 206,175,000 (re. \$40,228,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the

contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and

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estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) 102,904,000 (re. \$20,360,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 (re. \$105,882,000)

By chapter 54, section 1, of the laws of 2017:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) 503,175,000 (re. \$137,269,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals,

surveys, testing and environmental impact statements for transporta-

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327,528,000 (re. \$34,525,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JK1722) (54204) 564,000,000 (re. \$193,419,000) Transportation infrastructure and facilities of regional and community importance to be accelerated in a manner consistent with the Department's planning and engineering processes and pursuant to plans provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, services, fringe benefits, the contract services nonpersonal provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates;

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construction management and supervision; and appraisals, surveys, 1 testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 (re. \$21,955,000) 3 4 By chapter 55, section 1, of the laws of 2016: 5 Transportation infrastructure and facilities in the five-year departб ment of transportation plan for 2015-16 through 2019-20, for the 7 payment of costs, including the payment of liabilities incurred 8 prior to April 1, 2016, of transportation infrastructure projects, 9 including but not limited to, state and local roads and bridges; 10 airport, freight and passenger rail, port and transit projects or 11 multi-modal facilities, including work appurtenant and ancillary 12 thereto. Project costs funded from this appropriation may include 13 but shall not be limited to construction, reconstruction, recondi-14 tioning and preservation, the acquisition of property, and engineer-15 ing services, including personal services, nonpersonal services, 16 fringe benefits, the contract services provided by private firms, 17 and reimbursements to the dedicated highway and bridge trust fund 18 and capital projects funds, for activities including but not limited 19 to, the preparation of designs, plans, specifications and estimates; 20 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 21 22 infrastructure projects (17991622) (54201) 23 84,475,000 (re. \$12,107,000) 24 For the payment of the costs, which shall be reimbursed from bond 25 proceeds, including the payment of liabilities incurred prior to 26 April 1, 2016, of state highways, parkways, bridges, the New York 27 State Thruway, Indian reservation roads, and facilities, including 28 work appurtenant and ancillary thereto. Project costs funded from 29 this appropriation may include but shall not be limited 30 construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including 31 32 personal services, nonpersonal services, fringe benefits, and the 33 contract services provided by private firms, and including but not 34 limited to the preparation of designs, plans, specifications and 35 estimates; construction management and supervision; and appraisals, 36 surveys, testing and environmental impact statements for transporta-37 tion projects (17JS1622) (54255) 38 208,354,000 (re. \$14,001,000) For the payment of the costs, which shall be reimbursed from bond 39 proceeds, including the payment of liabilities incurred prior to 40 41 April 1, 2016, of state and local bridges, including work appurten-42 ant and ancillary thereto. Project costs funded from this appropri-43 ation may include but shall not be limited to construction, recon-44 struction, reconditioning and preservation, and the acquisition of 45 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services 46 47 provided by private firms, and including but not limited to the 48 preparation of designs, plans, specifications and estimates; 49 construction management and supervision; and appraisals, surveys, 50 testing and environmental impact statements for transportation

projects (17BR1622) (54272) ... 150,000,000 (re. \$13,247,000)

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 1 section 1, of the laws of 2018: 3 For the payment of the costs, which shall be reimbursed from bond 4 proceeds, including the payment of liabilities incurred prior to 5 April 1, 2016, of state highways, parkways, bridges, transit 6 projects, the New York State Thruway, Indian reservation roads, and 7 facilities, including work appurtenant and ancillary thereto. 8 Project costs funded from this appropriation may include but shall 9 not be limited to construction, reconstruction, reconditioning and 10 preservation, and the acquisition of property, and for engineering 11 services, including personal services, nonpersonal services, fringe 12 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 13 14 specifications and estimates; construction management and super-15 vision; and appraisals, surveys, testing and environmental impact 16 statements for transportation projects (17LA1622) (54241) 17 By chapter 54, section 1, of the laws of 2015: 18 19 For the payment of the costs, which shall be reimbursed from bond 20 proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York 21 22 State Thruway, Indian reservation roads, and facilities, including 23 work appurtenant and ancillary thereto. Project costs funded from 24 appropriation may include but shall not be limited to this 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property, and for engineering services, including 27 personal services, nonpersonal services, fringe benefits, and the 28 contract services provided by private firms, and including but not 29 limited to the preparation of designs, plans, specifications and 30 estimates; construction management and supervision; and appraisals, 31 surveys, testing and environmental impact statements for transporta-32 tion projects (17JS1522) (54255) 33 200,000,000 (re. \$4,638,000) 34 For the payment of the costs, which shall be reimbursed from bond 35 proceeds, including the payment of liabilities incurred prior to 36 April 1, 2015, of state highways, parkways, bridges, the New York 37 State Thruway, Indian reservation roads, and facilities, including 38 work appurtenant and ancillary thereto. Project costs funded from 39 this appropriation may include but shall not be limited 40 construction, reconstruction, reconditioning and preservation, and 41 the acquisition of property, and for engineering services, including 42 personal services, nonpersonal services, fringe benefits, and the 43 contract services provided by private firms, and including but not 44 limited to the preparation of designs, plans, specifications and 45 estimates; construction management and supervision; and appraisals, 46 surveys, testing and environmental impact statements for transporta-47 tion projects (17LA1522) (54241) 48 49 For the payment of the costs, which shall be reimbursed from bond 50 proceeds, including the payment of liabilities incurred prior to

April 1, 2015, of state and local bridges, including work appurten-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ant and ancillary thereto. Project costs funded from this appropri-2 ation may include but shall not be limited to construction, recon-3 struction, reconditioning and preservation, and the acquisition of 4 property, and for engineering services, including personal services, 5 nonpersonal services, fringe benefits, and the contract services 6 provided by private firms, and including but not limited to the 7 designs, plans, specifications and estimates; preparation of 8 construction management and supervision; and appraisals, surveys, 9 testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 (re. \$13,759,000) 10 By chapter 54, section 1, of the laws of 2014: 11 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-14 15 including work appurtenant and ancillary thereto. Project ities, 16 costs funded from this appropriation may include but shall not be 17 limited to construction, reconstruction, reconditioning and preser-18 vation, and the acquisition of property, and for engineering 19 services, including personal services, nonpersonal services, fringe 20 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 21 22 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 23 statements for transportation projects (17191422) (54255) 24 25 155,000,000 (re. \$6,179,000) By chapter 54, section 1, of the laws of 2013: 26 27 For the payment of the costs, including the payment of liabilities 28 incurred prior to April 1, 2013, of state highways, parkways, bridg-29 es, the New York State Thruway, Indian reservation roads, and facil-30 ities, including work appurtenant and ancillary thereto. Project 31 costs funded from this appropriation may include but shall not be 32 limited to construction, reconstruction, reconditioning and preser-33 vation, and the acquisition of property, and for engineering 34 services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, 35 36 including but not limited to the preparation of designs, plans, 37 specifications and estimates; construction management and super-38 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) (54255) 39 40 155,000,000 (re. \$6,261,000) By chapter 54, section 1, of the laws of 2012: 41 42 For the payment of capital costs, including acquisition of real prop-43 erty, engineering services, and the payment of liabilities incurred 44 prior to April 1, 2012, relating to the construction, reconstruction 45 and improvement of Buffalo and Fort Erie Public Bridge Authority 46 facilities, including work on any appurtenant and ancillary state, 47 local or public authority facilities necessary for improvement of 48 the Peace Bridge Plaza (17191222) (54255)

15,000,000 (re. \$1,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Funds - Other 2

Capital Projects Fund - 30000

3 Non-MTA Capital Purpose

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By chapter 54, section 1, of the laws of 2021:

5 For the costs of mass transportation capital projects and facilities б including replacement of buses meeting federal standards 7 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 8 9 transit bus garages or other mass transportation projects and facil-10 ities approved by the commissioner of transportation in a program of 11 projects. Such funding may be part of a total project of which a 12 portion is federally funded but shall not be used in substitution 13 for the required non-federal matching shares of the federally-funded 14 portion of the project to which it is added. The moneys hereby 15 appropriated are to be made available for projects undertaken by 16 mass transit systems other than those mass transit operating agen-17 cies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17552131) (53102) 19 27,500,000 (re. \$27,500,000) 20 For the payment of the costs, which shall be reimbursed from bond 21 proceeds, of the reconstruction, improvement, rehabilitation and 22 maintenance of the existing passenger rail system of the Niagara 23 Frontier transportation authority (17NF2131) (54220) 24 20,000,000 (re. \$20,000,000) For the payment of the costs of the electrification of mass transit 25 26 bus fleets, including the replacement of conventional fossil-fueled 27 buses with electric buses. The moneys hereby appropriated are to be 28 made available for projects undertaken by mass transit systems other 29 than those mass transit operating agencies which receive money from 30 the metropolitan transportation authority dedicated tax (17EB2131) (54222) ... 20,000,000 (re. \$20,000,000) 31

By chapter 54, section 1, of the laws of 2020:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding

907 12654-11-2

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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available for (a) capital projects currently authorized that are
 2
       deemed essential to the health and safety of the public, or (b)
 3
       essential governmental services (17552031) (53102) ......
 4
       27,500,000 ..... (re. $27,500,000)
 5
     For the payment of the costs, which shall be reimbursed from bond
 6
       proceeds, of the reconstruction, improvement, rehabilitation and
 7
       maintenance of the existing passenger rail system of the Niagara
 8
       Frontier transportation authority. Provided, however, that no obli-
 9
       gations against, or spending from this appropriation shall be
10
       authorized unless the director of the division of the budget certi-
11
       fies that such obligations or spending can be accommodated within
12
       the State's multi-year financial plan without adversely affecting
13
       the funding available for (a) capital projects currently authorized
14
       that are deemed essential to the health and safety of the public, or
15
       (b) essential governmental services (17NF2031) (54220) ......
16
       20,000,000 ..... (re. $20,000,000)
17
     For the costs of mass transportation capital projects, studies, and
18
       facilities including replacement of buses, related bus equipment and
19
       the acquisition, design and construction, including engineering and
20
       consulting costs, of mass transit bus garages or other mass trans-
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       portation projects, studies, and facilities approved by the commis-
       sioner of transportation in a program of projects. Such funding may
22
23
       be part of a total project of which a portion is federally funded.
24
       The moneys hereby appropriated are to be made available for the
25
       Niagara Frontier transportation authority. Provided, however, that
26
       no obligations against, or spending from this appropriation shall be
27
       authorized unless the director of the division of the budget certi-
28
       fies that such obligations or spending can be accommodated within
29
       the State's multi-year financial plan without adversely affecting
30
       the funding available for (a) capital projects currently authorized
31
       that are deemed essential to the health and safety of the public, or
       (b) essential governmental services (17AM2031) (54221) ......
32
33
       6,000,000 ..... (re. $6,000,000)
34
     For the payment of the costs of the electrification of mass transit
35
       bus fleets, including the replacement of conventional fossil-fueled
       buses with electric buses. The moneys hereby appropriated are to be
36
37
       made available for projects undertaken by mass transit systems other
38
       than those mass transit operating agencies which receive money from
39
       the metropolitan transportation authority dedicated tax
40
       Provided, however, that no obligations against, or spending from
41
       this appropriation shall be authorized unless the director of the
42
       division of the budget certifies that such obligations or spending
43
       can be accommodated within the State's multi-year financial plan
44
       without adversely affecting the funding available for (a) capital
45
       projects currently authorized that are deemed essential to the
46
       health and safety of the public, or (b) essential governmental
       services (17EB2031) (54222) ... 20,000,000 ...... (re. $20,000,000)
47
```

By chapter 54, section 1, of the laws of 2019:

49 For the costs of mass transportation capital projects and facilities 50 including replacement of buses meeting federal standards for 51 replacement, related bus equipment and the acquisition, design and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

construction, including engineering and consulting costs, of mass 1 2 transit bus garages or other mass transportation projects and facil-3 ities approved by the commissioner of transportation in a program of 4 projects. Such funding may be part of a total project of which a 5 portion is federally funded but shall not be used in substitution 6 for the required non-federal matching shares of the federally-funded 7 portion of the project to which it is added. The moneys hereby 8 appropriated are to be made available for projects undertaken by 9 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 10 authority dedicated tax fund (17551931) (53102) 11 12 27,500,000 (re. \$21,937,000) 13 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 14 section 1, of the laws of 2020: 15 For the payment of the costs, which shall be reimbursed from bond 16 proceeds, of the reconstruction, improvement, rehabilitation and 17 maintenance of the existing passenger rail system of the Niagara 18 Frontier transportation authority (17NF1931) (54220) 19 20,000,000 (re. \$8,920,000) By chapter 54, section 1, of the laws of 2018: 20 21 For the costs of mass transportation capital projects and facilities 22 including replacement of buses meeting federal standards for 23 replacement, related bus equipment and the acquisition, design and 24 construction, including engineering and consulting costs, of mass 25 transit bus garages or other mass transportation projects and facil-26 ities approved by the commissioner of transportation in a program of 27 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 28 29 for the required non-federal matching shares of the federally-funded 30 portion of the project to which it is added. The moneys hereby 31 appropriated are to be made available for projects undertaken by 32 mass transit systems other than those mass transit operating agen-33 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) 34 35 27,500,000 (re. \$13,496,000) By chapter 54, section 1, of the laws of 2017: 36 37 For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for 38 including 39 replacement, related bus equipment and the acquisition, design and 40 construction, including engineering and consulting costs, of mass 41 transit bus garages or other mass transportation projects and facil-42 ities approved by the commissioner of transportation in a program of 43 projects. Such funding may be part of a total project of which a 44 portion is federally funded but shall not be used in substitution 45 for the required non-federal matching shares of the federally-funded 46 portion of the project to which it is added. The moneys hereby 47 appropriated are to be made available for projects undertaken by 48 mass transit systems other than those mass transit operating agen-

cies which receive money from the metropolitan transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

authority dedicated tax fund (17551731) (53102) 1 2 27,500,000 (re. \$8,277,000) 3 By chapter 55, section 1, of the laws of 2016: For the costs of mass transportation capital projects and facilities 4 5 including replacement of buses meeting federal standards 6 replacement, related bus equipment and the acquisition, design and 7 construction, including engineering and consulting costs, of mass 8 transit bus garages or other mass transportation projects and facil-9 ities approved by the commissioner of transportation in a program of 10 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 11 12 for the required non-federal matching shares of the federally-funded 13 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 14 15 mass transit systems other than those mass transit operating agen-16 cies which receive money from the metropolitan transportation 17 authority dedicated tax fund (17551631) (53102) 18 27,500,000 (re. \$9,816,000) By chapter 54, section 1, of the laws of 2015: 19 For the costs of mass transportation capital projects and facilities 20 21 including replacement of buses meeting federal standards 22 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 23 24 transit bus garages or other mass transportation projects and facil-25 ities approved by the commissioner of transportation in a program of 26 projects. Such funding may be part of a total project of which a 27 portion is federally funded but shall not be used in substitution 28 for the required non-federal matching shares of the federallyfunded 29 portion of the project to which it is added. The moneys hereby 30 appropriated are to be made available for projects undertaken by 31 mass transit systems other than those mass transit operating agen-32 cies which receive money from the metropolitan transportation 33 authority dedicated tax fund (17551531) (53102) 34 5,000,000 (re. \$1,781,000) 35 By chapter 54, section 1, of the laws of 2014: For the costs of mass transportation capital projects and facilities 36 37 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 38 39 construction, including engineering and consulting costs, of mass 40 transit bus garages or other mass transportation projects and facil-41 ities approved by the commissioner of transportation in a program of 42 projects. Such funding may be part of a total project of which a 43 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded 44 45 portion of the project to which it is added. The moneys hereby 46 appropriated are to be made available for projects undertaken by 47 mass transit systems other than those mass transit operating agen-48 cies which receive money from the metropolitan transportation

DEPARTMENT OF TRANSPORTATION

```
authority dedicated tax fund (17551431) (53102) ......
 1
 2
       5,000,000 ..... (re. $5,000,000)
 3
   By chapter 54, section 1, of the laws of 2013:
 4
     For the costs of mass transportation capital projects and facilities
 5
       including replacement of buses meeting federal standards
 б
       replacement, related bus equipment and the acquisition, design and
 7
       construction, including engineering and consulting costs, of mass
 8
       transit bus garages or other mass transportation projects and facil-
 9
       ities approved by the commissioner of transportation in a program of
10
       projects. Such funding may be part of a total project of which a
       portion is federally funded but shall not be used in substitution
11
12
       for the required non-federal matching shares of the federallyfunded
13
       portion of the project to which it is added. The moneys hereby
       appropriated are to be made available for projects undertaken by
14
15
       mass transit systems other than those mass transit operating agen-
16
       cies which receive money from the metropolitan transportation
17
       authority dedicated tax fund (17551331) (53102) .............
18
       5,000,000 ..... (re. $1,575,000)
19
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
20
21
     Preparation of Plans Purpose
22
   Design and Construction
23
   By chapter 54, section 1, of the laws of 2013:
24
     For engineering services, including personal services, nonpersonal
25
       services, fringe benefits, and the contract services provided by
26
       private firms, and including but not limited to the preparation of
27
       designs, plans, specifications and estimates; construction manage-
       ment and supervision; and appraisals, surveys, testing, and environ-
28
29
       mental impact statements for transportation projects (17551330)
30
       (53103) ... 45,000,000 ...... (re. $5,294,000)
31
     Capital Projects Funds - Other
32
     Capital Projects Fund - 30000
33
     Rail Service Preservation Purpose
34
   By chapter 54, section 1, of the laws of 2021:
     For the construction and improvement of rail freight projects includ-
35
36
       ing, but not limited to, the acquisition, construction, recon-
37
       struction, improvement or rehabilitation of any railroad capital
38
       facility and any capital improvement used in connection herewith,
39
       and for the acquisition of real property or interests in real prop-
40
       erty required or expected to be required therefor. Of this appropri-
       ation, the amount of up to $3,000,000 will be provided to the metro-
41
42
       politan transportation authority
                                         for
                                               costs
                                                       associated
       implementing a program to upgrade diesel train engines owned by the
43
44
       Long Island Rail Road to improve emissions standards, and the amount
45
       of up to $1,000,000 for other diesel train engine retrofit uses
       (17552141) (53104) ... 17,500,000 ...... (re. $17,500,000)
46
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2020: 1 For the construction and improvement of rail freight projects includ-3 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 4 5 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metro-9 politan transportation authority for costs associated implementing a program to upgrade diesel train engines owned by the 10 11 Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 12 13 (17552041) (53104) ... 17,500,000 (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2019:

15 For the construction and improvement of rail freight projects includ-16 ing, but not limited to, the acquisition, construction, recon-17 struction, improvement or rehabilitation of any railroad capital 18 facility and any capital improvement used in connection herewith, 19 and for the acquisition of real property or interests in real prop-20 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-21 22 politan transportation authority for costs associated implementing a program to upgrade diesel train engines owned by the 23 24 Long Island Rail Road to improve emissions standards, and the amount 25 of up to \$1,000,000 for other diesel train engine retrofit uses 26 (17551941) (53104) ... 17,500,000 (re. \$17,500,000)

By chapter 54, section 1, of the laws of 2018:

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For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2017:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit 3 uses (17551741) (53104) ... 17,500,000 (re. \$16,675,000) 4 By chapter 55, section 1, of the laws of 2016: 5 For the construction and improvement of rail freight projects includб ing, but not limited to, the acquisition, construction, recon-7 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 8 9 and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-11 12 politan transportation authority for costs associated 13 implementing a program to upgrade diesel train engines owned by the 14 Long Island Rail Road to improve emissions standards, and the amount 15 of up to \$1,000,000 for other diesel train engine retrofit uses 16 (17551641) (53104) ... 17,500,000 (re. \$8,601,000) By chapter 54, section 1, of the laws of 2015: 17 18 For the construction and improvement of rail freight projects includ-19 ing, but not limited to, the acquisition, construction, recon-20 struction, improvement or rehabilitation of any railroad capital 21 facility and any capital improvement used in connection herewith, 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor. Of this appropri-24 ation, the amount of up to \$3,000,000 will be provided to the metro-25 politan transportation authority for costs associated 26 implementing a program to upgrade diesel train engines owned by the 27 Long Island Rail Road to improve emissions standards, and the amount 28 of up to \$1,000,000 for other diesel train engine retrofit uses 29 (17551541) (53104) ... 10,000,000 (re. \$9,942,000) By chapter 54, section 1, of the laws of 2014: 30 31 For the construction and improvement of rail freight projects includ-32 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 33 34 facility and any capital improvement used in connection herewith, 35 and for the acquisition of real property or interests in real prop-36 erty required or expected to be required therefor. Of this appropri-37 ation, the amount of up to \$3,000,000 will be provided to the metro-38 politan transportation authority for costs associated 39 implementing a program to upgrade diesel train engines owned by the 40 Long Island Rail Road to improve emissions standards, and the amount 41 of up to \$1,000,000 for other diesel train engine retrofit uses 42 (17551441) (53104) ... 10,000,000 (re. \$3,221,000) By chapter 54, section 1, of the laws of 2013: 43 For the construction and improvement of rail freight projects includ-44 45 ing, but not limited to, the acquisition, construction, recon-46 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 47

and for the acquisition of real property or interests in real prop-

DEPARTMENT OF TRANSPORTATION

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1
       erty required or expected to be required therefor. Of this appropri-
 2
       ation, the amount of up to $3,000,000 will be provided to the metro-
 3
       politan transportation authority for
                                                 costs
                                                         associated
       implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions
 4
 5
 6
       standards (17551341) (53104) ... 10,000,000 ...... (re. $2,529,000)
 7
     Capital Projects Funds - Other
 8
     Dedicated Highway and Bridge Trust Fund
9
     Highway and Bridge Capital Account - 30051
10
     Non-Federal Aided Highway Purpose
11
   By chapter 54, section 1, of the laws of 2012:
12
     For the payment of the costs, including the payment of liabilities
13
       incurred prior to April 1, 2012, of state and local highways, park-
14
       ways, bridges, the New York State Thruway, Indian reservation roads,
15
       and facilities for which the responsibility is vested with the state
16
       department of transportation, including work appurtenant and ancil-
17
       lary thereto. Project costs funded from this appropriation may
18
       include but shall not be limited to construction, reconstruction,
19
       reconditioning and preservation, and the acquisition of property;
20
       for personal services, fringe benefits, nonpersonal services, and
21
       contract services provided by private firms for activities including
22
       but not limited to the preparation of designs, plans, specifications
23
       and estimates; construction management
                                                 and supervision;
24
       appraisals, surveys, testing, and environmental impact statements
25
       for transportation projects (17101222) (54255) ......
26
       232,049,000 ...... (re. $13,471,000)
27
     Capital Projects Funds - Federal
28
     Federal Capital Projects Fund
29
     Transportation Account - 31354
30
     Federal Aid Highways Purpose
31
   By chapter 54, section 1, of the laws of 2012:
     For the federal share, from any federal agency under any federal
32
33
       program, of state transportation projects, including both state
34
       system and local system projects, and including but not limited to
35
       construction, reconstruction, reconditioning and preservation, and
36
       the acquisition of property; for personal services, fringe benefits,
37
       nonpersonal services, and contract services provided by private
38
       firms for activities including but not limited to the preparation of
39
       designs, plans, specifications and estimates; construction manage-
40
       ment and supervision; and appraisals, surveys, testing, and environ-
41
       mental impact statements for transportation projects; for the
42
       payment of liabilities incurred prior to April 1, 2012 and for any
       other such purposes as specified in section 89-b of the state
43
44
       finance law as amended (17041220) (54256) ......
45
       916,751,000 ..... (re. $13,982,000)
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DEPARTMENT OF TRANSPORTATION

```
Capital Projects Funds - Other
 1
      Capital Projects Fund - 30000
 3
     Highway Maintenance Purpose
 4
   By chapter 55, section 1, of the laws of 2007:
 5
     For the payment of the costs of diesel emissions reduction activities
 б
       and equipment, including but not limited to retrofit and acquisition
 7
       of low emission vehicles and equipment to achieve the maximum envi-
 8
       ronmental benefit in non-attainment areas as designated by the
       United States environmental protection agency in accordance with the
 9
       clean air act (170807HM) (53260) ... 3,000,000 ...... (re. $74,000)
10
11
     Capital Projects Funds - Other
12
     Dedicated Highway and Bridge Trust Fund
13
     Aviation Purpose Account - 30053
14
     Aviation Purpose
15
   By chapter 54, section 1, of the laws of 2021:
     For Aviation Bureau including personal services, nonpersonal services,
16
       fringe benefits and the contract services provided by private firms.
17
18
     Notwithstanding any other provision of law to the contrary, the OGS
19
        Interchange and Transfer Authority and the IT Interchange and Trans-
20
       fer Authority as defined in the 2021-22 state fiscal year state
21
       operations appropriation for the budget division program of the
22
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (17012114) (54205).
23
24
      Expense accounts (00000) ... 1,229,000 ............... (re. $1,050,000)
25
   By chapter 54, section 1, of the laws of 2019:
26
     For Aviation Bureau including personal services, nonpersonal services,
27
        fringe benefits and the contract services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
28
29
       Interchange and Transfer Authority and the IT Interchange and Trans-
30
       fer Authority as defined in the 2019-20 state fiscal year state
31
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
32
33
       part of this appropriation as if fully stated (17011914) (54205).
34
     Expense accounts (00000) ... 1,243,000 ................. (re. $89,000)
35
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
       section 1, of the laws of 2019:
36
37
      For Aviation Bureau including personal services, nonpersonal services,
38
       fringe benefits and the contract services provided by private firms.
39
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
40
41
       fer Authority as defined in the 2018-19 state fiscal year state
       operations appropriation for the budget division program of the
42
43
       division of the budget, are deemed fully incorporated herein and a
44
       part of this appropriation as if fully stated (17011814) (54205).
45
      Expense accounts (00000) ... 1,186,000 ....... (re. $177,000)
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DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
1
       section 1, of the laws of 2019:
3
     For Aviation Bureau including personal services, nonpersonal services,
4
       fringe benefits and the contract services provided by private firms.
5
     Notwithstanding any other provision of law to the contrary, the OGS
6
       Interchange and Transfer Authority and the IT Interchange and Trans-
7
       fer Authority as defined in the 2017-18 state fiscal year state
8
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
9
       part of this appropriation as if fully stated (17011714) (54205).
10
     Expense accounts (00000) ... 1,176,000 ............... (re. $1,138,000)
11
12
     Capital Projects Funds - Other
13
     Dedicated Highway and Bridge Trust Fund
14
     Highway and Bridge Capital Account - 30051
15
     Highway Maintenance Purpose
16
   By chapter 54, section 1, of the laws of 2021:
17
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2021, of preventive maintenance on state
18
19
       roads and bridges as defined in paragraph (a) of subdivision 1 of
       section 10-d of the highway law, and snow and ice control on state
20
21
       highways, including personal services, nonpersonal services, fringe
       benefits and contractual services provided by private firms and
22
       municipalities, but not including the costs of heavy equipment
23
24
       (53260).
25
     Personal service (170121HM) (50000) ......
26
       140,883,000 ..... (re. $140,883,000)
27
     28
       104,419,000 ...... (re. $89,260,000)
     Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. $56,441,000)
29
     Indirect costs (170921HM) (58850) ... 3,973,000 .... (re. $2,539,000)
30
31
     For the payment of the costs of heavy equipment, including the payment
32
       of liabilities incurred prior to April 1, 2021 (54275).
33
     Nonpersonal service (170521HM) (57050) ......
34
       38,963,000 ..... (re. $38,962,000)
   By chapter 54, section 1, of the laws of 2020:
35
36
     For the payment of costs, including the payment of liabilities
37
       incurred prior to April 1, 2020, of preventive maintenance on state
38
       roads and bridges as defined in paragraph (a) of subdivision 1 of
39
       section 10-d of the highway law, and snow and ice control on state
40
       highways, including personal services, nonpersonal services, fringe
41
       benefits and contractual services provided by private firms and
42
       municipalities, but not including the costs of heavy equipment
43
       (53260).
44
     Personal service (170120HM) (50000) ......
45
       140,883,000 ..... (re. $102,456,000)
     Nonpersonal service (170420HM) (57050) .................
46
47
       104,419,000 ...... (re. $64,375,000)
     Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $13,740,000)
48
     Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. $1,493,000)
49
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1 2 3 4	For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2020 (54275). Nonpersonal service (170520HM) (57050)
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2019: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170119HM) (50000) 140,883,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2018: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170118HM) (50000)
40 41 42	of liabilities incurred prior to April 1, 2018 (54275). Nonpersonal service (170518HM) (57050)
43 44 45 46 47 48 49	By chapter 54, section 1, of the laws of 2017: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms

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and municipalities, but not including the costs of heavy equipment
1
2
     3
4
       241,000,000 ..... (re. $942,000)
5
     Indirect costs (170917HM) (58850) ... 7,633,000 ..... (re. $358,000)
6
   By chapter 55, section 1, of the laws of 2016:
7
     For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2016, of snow and ice control on state
8
      highways and preventive maintenance on state roads and bridges as
9
10
      defined in paragraph (a) of subdivision 1 of section 10-d of the
11
      highway law, including personal services, nonpersonal services,
12
      fringe benefits and contractual services provided by private firms
13
      and municipalities, but not including the costs of heavy equipment
14
       (53260).
15
     Personal service (170116HM) (50000) ......
16
       255,443,000 ..... (re. $11,274,000)
17
     Nonpersonal service (170416HM) (57050) ......
18
       240,000,000 ..... (re. $19,520,000)
     Fringe benefits (170816HM) (60090) ... 143,610,000 ..... (re. $25,000)
19
     Indirect costs (170916HM) (58850) ... 6,846,000 ...... (re. $294,000)
20
     For the payment of the costs of heavy equipment, including the payment
21
22
      of liabilities incurred prior to April 1, 2016 (54275).
23
     Nonpersonal service (170516HM) (57050) ......
24
       36,727,000 ...... (re. $121,000)
25
   By chapter 54, section 1, of the laws of 2015:
26
     For the payment of costs, including the payment of liabilities
27
      incurred prior to April 1, 2015, of snow and ice control on state
28
      highways and preventive maintenance on state roads and bridges as
29
      defined in paragraph (a) of subdivision 1 of section 10-d of the
30
      highway law, including personal services, nonpersonal services,
31
      fringe benefits and contractual services provided by private firms
32
      and municipalities, but not including the costs of heavy equipment
33
       (53260).
34
     Personal service (170115HM) (50000) ... 253,110,000 ..... (re. $2,000)
35
     36
       235,648,000 ..... (re. $1,023,000)
     Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,081,000)
37
     Indirect costs (170915HM) (58850) ... 6,404,000 ...... (re. $239,000)
38
     For the payment of the costs of heavy equipment, including the payment
39
40
      of liabilities incurred prior to April 1, 2015 (54275).
41
     Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $8,000)
42
     For the operating and capital costs of the Wells Bridge highway rest
43
      area/text stop located on Interstate 88 westbound between exits 11
44
      and 12 in Delaware County (17WB15HM) (54240) ......
      2,500,000 ...... (re. $1,200,000)
45
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
46
47
      section 1, of the laws of 2018:
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1
     For the capital costs of the highway rest areas/text stops located on
      Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....
2
3
      1,000,000 ...... (re. $528,000)
4
   By chapter 54, section 1, of the laws of 2014:
5
     For the payment of costs, including the payment of liabilities
б
      incurred prior to April 1, 2014, of snow and ice control on state
7
      highways and preventive maintenance on state roads and bridges as
      defined in paragraph (a) of subdivision 1 of section 10-d of the
8
      highway law, including personal services, nonpersonal services,
9
10
      fringe benefits and contractual services provided by private firms
      and municipalities, but not including the costs of heavy equipment
11
12
13
     Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
14
     222,000,000 ..... (re. $1,033,000)
15
16
     Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
17
     Indirect costs (170914HM) (58850) ... 6,996,000 ...... (re. $50,000)
18
     For the payment of the costs of heavy equipment, including the payment
      of liabilities incurred prior to April 1, 2014 (54275).
19
20
     Nonpersonal service (170514HM) (57050) ......
      40,000,000 ..... (re. $5,387,000)
21
22
     For the operating and capital costs of the Worcester highway rest
      area/text stop located on Interstate 88 eastbound between exits 18
23
24
      and 19 in Otsego County (17RA14HM) (53159) ......
25
      By chapter 54, section 1, of the laws of 2013:
26
27
     For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2013, of snow and ice control on state
28
29
      highways and preventive maintenance on state roads and bridges as
30
      defined in paragraph (a) of subdivision 1 of section 10-d of the
31
      highway law, including personal services, nonpersonal services,
32
      fringe benefits and contractual services provided by private firms
33
      and municipalities, but not including the costs of heavy equipment
34
      (53260).
     35
      195,880,000 ..... (re. $175,000)
36
37
     For the payment of the costs of heavy equipment, including the payment
      of liabilities incurred prior to April 1, 2013 (54275).
38
     39
      49,070,000 ..... (re. $20,670,000)
40
   By chapter 54, section 1, of the laws of 2012:
41
     For the payment of costs, including the payment of liabilities
42
      incurred prior to April 1, 2012, of snow and ice control on state
43
      highways and preventive maintenance on state roads and bridges as
44
45
      defined in paragraph (a) of subdivision 1 of section 10-d of the
46
      highway law, including personal services, nonpersonal services,
47
      fringe benefits and contractual services provided by private firms
48
      and municipalities (53260).
     Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
49
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1 2 3 4	Nonpersonal service (170412HM) (57050)
5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000 (re. \$27,640,000)
17	PERSONAL SERVICE
18 19 20 21 22 23 24	Personal serviceregular 204,261,000 Temporary service
25	NONPERSONAL SERVICE
26 27 28 29 30 31 32 33 34 35	Supplies and materials 140,747,000 Travel 900,000 Contractual services 81,000,000 Equipment 13,500,000 Fringe benefits 123,475,000 Indirect costs 7,929,000 Amount available for nonpersonal service 367,551,000
36 37 38 39	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:
40 41	Contractual services
42 43 44	Amount available for nonper- sonal service

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1 2 3	 614,652,000 ========
4 5 6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 668,346,000 (re. \$9,398,000)
16	PERSONAL SERVICE
17 18 19 20 21 22 23	Personal serviceregular 226,956,000 Temporary service
24	NONPERSONAL SERVICE
25 26 27 28 29 30 31 32 33	Supplies and materials 156,386,000 Travel 1,000,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 123,475,000 Indirect costs 7,929,000 Amount available for nonpersonal service 393,790,000
35	MAINTENANCE UNDISTRIBUTED
36 37 38 39	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
40	NONPERSONAL SERVICE
41 42 43	Contractual services

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1 2 3 4 5	Amount available for nonper- sonal service 19,600,000
6 7 8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267 (re. \$36,903,000)
19	PERSONAL SERVICE
20 21 22 23 24 25 26	Personal serviceregular 215,326,267 Temporary service
27	NONPERSONAL SERVICE
28 29 30 31 32 33 34 35 36 37	Supplies and materials1 61,375,000 Travel 1,500,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 109,139,000 Indirect costs 8,556,000 Amount available for nonpersonal service 385,570,000
38	MAINTENANCE UNDISTRIBUTED
39 40 41 42	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000

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1	NONPERSONAL SERVICE
2 3 4	Contractual services
5 6 7	Amount available for nonper- sonal service 19,600,000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
33	NONPERSONAL SERVICE
34 35 36 37 38 39 40	Contractual services
41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,

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1 2 3 4 5 6	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) 614,421,000 (re. \$1,132,000)
7	PERSONAL SERVICE
8 9 10 11 12 13 14	Personal serviceregular 231,213,000 Temporary service
15	NONPERSONAL SERVICE
16 17 18 19 20 21 22 23 24 25	Supplies and materials 118,595,000 Travel 1,435,000 Contractual services 77,787,000 Equipment 13,747,000 Fringe benefits 103,050,000 Indirect costs 8,710,000 Amount available for nonpersonal service 323,324,000
26 27 28 29 30	MAINTENANCE UNDISTRIBUTED For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,300,000
31 32 33 34 35 36 37	NONPERSONAL SERVICE Contractual services
38 39 40 41 42 43	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authority are hereby authority and empowered to enter

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi- vision 2-a of section 12 of the highway law
17	NONPERSONAL SERVICE
18 19	Contractual services 10,933,000
20 21	Amount available for nonper-sonal service 10,933,000
22 23	614,421,000
24	
25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) 573,779,500
38	PERSONAL SERVICE
39 40 41 42	Personal serviceregular 194,220,000 Temporary service
43 44 45	Amount available for personal service 223,296,000

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1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9	Supplies and materials 120,805,000 Travel 1,377,000 Contractual services 73,203,000 Equipment 12,711,000 Fringe benefits 85,721,000 Indirect costs 26,002,000 Amount available for nonper-
10 11	sonal service 319,819,000
12	MAINTENANCE UNDISTRIBUTED
13 14 15 16	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000
17	NONPERSONAL SERVICE
18 19 20	Contractual services
21 22 23	Amount available for nonpersonal service
24 25 26 27 28 29 31 32 33 34 35 36 37 38 40 41 42 43	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici-
44 45	palities pursuant to subdivision 2-a of section 12 of the highway law

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1	NONPERSONAL SERVICE
2	Contractual services 11,565,000
4 5 6	Amount available for nonper- sonal service 11,565,000
7 8	573,779,500 ========
9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) 528,118,000 (re. \$3,124,000)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000 (re. \$714,000)
37 38 39 40	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Industrial Access Purpose
41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010: For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of

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designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for

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each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

1 2

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

freight projects related to industrial access, including the acqui-

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sition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the directhe budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such

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funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding any inconsistent provision of law, the commissioner of 1 2 transportation may waive the requirement to repay 40 percent of the 3 cost of a project provided that private funds are dedicated to the 4 cost of such industrial access project and related economic develop-5 ment for at least 40 percent of the total cost of the industrial 6 access project and related economic development and the industrial 7 access portion of such project's cost is greater than \$2,000,000 8 (17069979) (54280) ... 15,000,000 (re. \$301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 (re. \$69,000)

- 36 Capital Projects Funds Other
- 37 Dedicated Highway and Bridge Trust Fund
- 38 Highway and Bridge Capital Account 30051
- 39 Multi-Modal Purpose

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40 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

42 For the cost of multi-modal projects designated as part of the multi-43 modal program established by section 14-k of the transportation law 44 and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of 45 46 the assembly, or their designees. Notwithstanding any other incon-47 sistent provision of law, funds allocated and made available from 48 this appropriation in state fiscal years 2006-07 through 2009-10 49 shall not exceed \$50,000,000 annually pursuant to section viii of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2005 transportation memorandum of understanding (17MM06MR) 2 3 By chapter 55, section 1, of the laws of 2005: 4 For the cost of multi-modal projects designated as part of the multi-5 modal program established by section 14-k of the transportation law б and in accordance with a memorandum of understanding among the 7 governor, the majority leader of the senate, and the speaker of the 8 assembly, or their designees (17MM05MR) (53268) 9 150,000,000 (re. \$9,609,000) 10 Capital Projects Funds - Other 11 Dedicated Highway and Bridge Trust Fund 12 Highway and Bridge Capital Account - 30051 13 Non-Federal Aided Highway Purpose 14 By chapter 54, section 1, of the laws of 2021: 15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2021, of state highways, parkways, bridg-17 es, the New York State Thruway, Indian reservation roads, and facil-18 ities for which the responsibility is vested with the state depart-19 ment of transportation including work appurtenant and ancillary 20 thereto, for the state share of federally authorized high speed rail 21 improvement projects, and for the cost of administrative services of 22 the department of transportation and the cost of services provided 23 by private firms; including the costs of preventive maintenance on 24 state roads and bridges as defined in paragraph (a) of subdivision 1 25 of section 10-d of the highway law for contractual preventive main-26 tenance services provided by private firms; and including but not 27 limited to the preparation of designs, plans, specifications and 28 estimates; construction management and supervision, and appraisals, 29 surveys, testing and environmental impact statements for transporta-30 tion projects. Project costs funded from this appropriation may 31 include but shall not be limited to construction, reconstruction, 32 reconditioning and preservation, and preventive maintenance. Up to 33 \$5,000,000 of this appropriation may be used for traffic maintenance 34 and traffic protection services provided by the division of state 35 police. 36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-38 39 ly aided highway funds appropriated herein when the use of federal 40 aid funds for such local bridge projects would not be cost effective 41 and the federal aid and state matching funds saved as a result of 42 the use of non-federal aid funds for local bridge projects are made 43 available for bridge projects on the state highway system. total amount of non-federally aided highway funds made available for 44 45 local bridge projects from this appropriation shall not exceed 46 \$2,500,000 in state fiscal year 2021-22 (53164). Personal service (17012122) (50000) ... 5,000,000 ... (re. \$5,000,000) 47 48

20,000,000 (re. \$11,838,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2021, of the acquisition of property 5 related to construction, reconstruction, reconditioning and preser-6 vation, and preventive maintenance of state highways, parkways, 7 bridges, the New York State Thruway, Indian reservation roads, and 8 facilities for which the responsibility is vested with the state department of transportation (17092122) (54276) 9 10 22,000,000 (re. \$21,981,000)

11 By chapter 54, section 1, of the laws of 2020:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ten calendar days prior to the start of each quarter or as soon as

2 practicable thereafter, provide to the director of the budget, the 3 secretary of the senate finance committee, and the secretary of the 4 assembly ways and means committee, a schedule of planned highway and 5 bridge capital project lettings to take place during such quarter; 6 and provided, further, that the projects to be let by the department 7 may differ from the schedules so provided due to emergencies, envi-8 ronmental concerns, federal mandates, unforeseen conditions, design 9 changes or other factors (53164). Personal service (17012022) (50000) ... 5,000,000 ... (re. \$5,000,000) 10 11 12 20,000,000 (re. \$2,820,000) 13 14 449,150,000 (re. \$207,661,000) 15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2020, of the acquisition of property 17 related to construction, reconstruction, reconditioning and preser-18 vation, and preventive maintenance of state highways, parkways, 19 bridges, the New York State Thruway, Indian reservation roads, and 20 facilities for which the responsibility is vested with the state department of transportation. Provided, however, that no obligations 21 22 against, or spending from this appropriation shall be authorized 23 unless the director of the division of the budget certifies that 24 such obligations or spending can be accommodated within the State's 25 multi-year financial plan without adversely affecting the funding 26 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 27 28 essential governmental services (17092022) (54276) 29 22,000,000 (re. \$21,982,000)

By chapter 54, section 1, of the laws of 2019:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

With the approval of the director of the budget, the commissioner of 1 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state non-federal-4 ly aided highway funds appropriated herein when the use of federal 5 aid funds for such local bridge projects would not be cost effective 6 and the federal aid and state matching funds saved as a result of 7 the use of non-federal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2019-20 (53164). Nonpersonal service (17041922) (57050) 12 13 20,000,000 (re. \$890,000) 14 15 449,150,000 (re. \$83,686,000) 16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2019, of the acquisition of property 18 related to construction, reconstruction, reconditioning and preser-19 vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 20 facilities for which the responsibility is vested with the state 21 department of transportation (17091922) (54276) 22 23 22,000,000 (re. \$18,451,000)

By chapter 54, section 1, of the laws of 2018:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 the use of non federal aid funds for local bridge projects are made 2 available for bridge projects on the state highway system. The total 3 amount of non-federally aided highway funds made available for local 4 bridge projects from this appropriation shall not exceed \$2,500,000 5 in state fiscal year 2018-19 (53164). 6 Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$642,000) 7 8 449,150,000 (re. \$45,185,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property 9 10 11 related to construction, reconstruction, reconditioning and preser-12 vation, and preventive maintenance of state highways, parkways, 13 bridges, the New York State Thruway, Indian reservation roads, and 14 facilities for which the responsibility is vested with the state 15 department of transportation (17091822) (54276) 16 22,000,000 (re. \$4,204,000) 17 By chapter 54, section 1, of the laws of 2017: 18 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridg-19 es, the New York State Thruway, Indian reservation roads, and facil-20 ities for which the responsibility is vested with the state depart-21 22 ment of transportation including work appurtenant and ancillary 23 thereto, for the state share of federally authorized high speed rail 24 improvement projects, and for the cost of administrative services of 25 the department of transportation and the cost of services provided 26 by private firms; including the costs of preventive maintenance on 27 state roads and bridges as defined in paragraph (a) of subdivision 1 28 of section 10-d of the highway law for contractual preventive main-29 tenance services provided by private firms; and including but not 30 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 31 32 surveys, testing and environmental impact statements for transporta-33 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 34 reconditioning and preservation, and preventive maintenance. Up to 35 36 \$5,000,000 of this appropriation may be used for traffic maintenance 37 and traffic protection services provided by the division of state 38 police. 39 With the approval of the director of the budget, the commissioner of 40 transportation is authorized to enter into agreements with any muni-41 cipality to finance local bridge projects through state non-federal-42 ly aided highway funds appropriated herein when the use of federal 43 aid funds for such local bridge projects would not be cost effective 44 the federal aid and state matching funds saved as a result of 45 the use of non federal aid funds for local bridge projects are made 46 available for bridge projects on the state highway system. The total 47 amount of non-federally aided highway funds made available for local 48 bridge projects from this appropriation shall not exceed \$2,500,000 49 in state fiscal year 2017-18 (53164).

20,000,000 (re. \$1,106,000)

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DEPARTMENT OF TRANSPORTATION

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       408,443,000 ..... (re. $26,435,000)
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   By chapter 55, section 1, of the laws of 2016:
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     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2016, of state highways, parkways, bridg-
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       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
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       thereto, for the state share of federally authorized high speed rail
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       improvement projects, and for the cost of administrative services of
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       the department of transportation and the cost of services provided
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       by private firms; including the costs of preventive maintenance on
       state roads and bridges as defined in paragraph (a) of subdivision 1
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       of section 10-d of the highway law for contractual preventive main-
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       tenance services provided by private firms; and including but not
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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision, and appraisals,
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       surveys, testing and environmental impact statements for transporta-
       tion projects. Project costs funded from this appropriation may
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       include but shall not be limited to construction, reconstruction,
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       reconditioning and preservation, and preventive maintenance. Up to
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       $5,000,000 of this appropriation may be used for traffic maintenance
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       and traffic protection services provided by the division of state
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       police.
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     With the approval of the director of the budget, the commissioner of
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       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective and
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       the federal aid and state matching funds saved as a result of the
       use of non federal aid funds for local bridge projects are made
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       available for bridge projects on the state highway system. The total
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       amount of non-federally aided highway funds made available for local
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       bridge projects from this appropriation shall not exceed $2,500,000
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       in state fiscal year 2016-17 (53164).
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     Personal service (17011622) (50000) ... 5,000,000 ..... (re. $430,000)
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       20,000,000 ..... (re. $1,543,000)
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       436,487,000 ..... (re. $15,334,000)
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     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2016, of the acquisition of property
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       related to construction, reconstruction, reconditioning and preser-
       vation, and preventive maintenance of state highways, parkways,
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       bridges, the New York State Thruway, Indian reservation roads, and
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       facilities for which the responsibility is vested with the state
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       department of transportation (17091622) (54276) ................
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       24,562,000 ..... (re. $11,192,000)
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⁴⁹ By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16 (53164). Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) Nonpersonal service (17041522) (57050) 20,000,000 (re. \$880,000) Capital projects (17081522) (60551) 413,251,000 (re. \$11,702,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276). Capital projects (17091522) ... 23,431,000 (re. \$7,549,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

facilities for which the responsibility is vested with the state department of transportation (54276).

3 Capital projects (17091422) (60551) ... 27,690,000 (re. \$147,000)

4 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164).

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state nonfederally 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and 6 the federal aid and state matching funds saved as a result of the 7 use of nonfederal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 9 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2012-13 (53164). 12 15,100,000 (re. \$46,000) 13 Capital projects (17081222) (60551) 14 15 508,950,000 (re. \$11,323,000)

16 By chapter 54, section 1, of the laws of 2011:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000
5 6 7	Amount available for personal service 2,000,000
8	NONPERSONAL SERVICE
9 10 11 12 13 14 15 16	Supplies and materials
17	CAPITAL PROJECTS
18 19 20 21 22 23 24 25 26 27	Highway and Bridge Construction and Preventive Maintenance
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2010: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 reconditioning and preservation, preventive maintenance, and the 2 acquisition of property. 3 With the approval of the director of the budget, the commissioner of 4 transportation is authorized to enter into agreements with any muni-5 cipality to finance local bridge projects through state nonfederally 6 aided highway funds appropriated herein when the use of federal aid 7 funds for such local bridge projects would not be cost effective and 8 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 9 10 amount of non-federally aided highway funds made available for local 11 bridge projects from this appropriation shall not exceed \$2,500,000 12 13 in state fiscal year 2010-11. 14 The items shown in the schedule below shall be for projects with a 15 common purpose and may be interchanged without limitation subject to 16 the approval of the director of the budget (17021022) (53164) 17 526,050,000 (re. \$1,858,000) 18 SCHEDULE 19 PERSONAL SERVICE 20 Personal service--regular 1,500,000 21 Holiday/overtime compensation 500,000 22 23 available for 24 personal service 2,000,000 25 26 NONPERSONAL SERVICE Supplies and materials 2,000,000 27 28 Travel 10,000 Contractual services 7,000,000 30 Equipment 3,990,000 31 32 Amount available for nonper-33 sonal service 13,000,000 34 MAINTENANCE UNDISTRIBUTED 35 36 Highway and Bridge Construction and Preventive 37 38 Maintenance 486,000,000 39 40 Right of Way Acquisition 25,050,000 41 42 Amount available for mainte-43 nance undistributed 511,050,000 44 45 526,050,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ========== 2 By chapter 55, section 1, of the laws of 2009: 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2009, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facilб ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; 9 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the 14 designs, plans, specifications and estimates; preparation of 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisi-19 20 tion of property. With the approval of the director of the budget, the commissioner of 21 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2009-10. 32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 the approval of the director of the budget (17020922) (53164) 35 516,550,000 (re. \$18,827,000) 36 SCHEDULE 37 PERSONAL SERVICE 38 Personal service--regular 1,000,000 39 Holiday/overtime compensation 1,000,000 40 41 available Amount for 42 personal service 2,000,000 43 44 NONPERSONAL SERVICE Supplies and materials 1,000,000 45 46 Travel 10,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Contractual services 8,000,000
2	Equipment 3,990,000
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4	Amount available for nonper-
5	sonal service 13,000,000
6	
7	MAINTENANCE UNDISTRIBUTED
8	Highway and Bridge Construcion
9	and Preventive Maintenance 476,000,000
10	
11	Right of Way Acquisition 25,550,000
12	
13	Amount available for mainte-
14	nance undistributed 501,550,000
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16	516,550,000
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18 By chapter 55, section 1, of the laws of 2008:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

DEPARTMENT OF TRANSPORTATION

1 2	the approval of the director of the budget (17020822) (53164) 539,352,000 (re. \$13,506,000)
3	SCHEDULE
4	PERSONAL SERVICE
5 6 7 8 9	Personal serviceregular
11	NONPERSONAL SERVICE
12 13 14 15 16 17 18	Supplies and materials 1,283,000 Travel 3,000 Contractual services
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24 25 26 27 28	Highway and Bridge Construcion and Preventive Maintenance 524,352,000 Amount available for maintenance undistributed 524,352,000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 but shall not be limited to construction, reconstruction, recondi-2 tioning and preservation, preventive maintenance, and the acquisi-3 tion of property. 4 With the approval of the director of the budget, the commissioner of 5 transportation is authorized to enter into agreements with any muni-6 cipality to finance local bridge projects through state nonfederally 7 aided highway funds appropriated herein when the use of federal aid 8 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 9 use of nonfederal aid funds for local bridge projects are made 10 available for bridge projects on the state highway system. The total 11 amount of non-federally aided highway funds made available for local 12 13 bridge projects from this appropriation shall not exceed \$2,500,000 14 in state fiscal year 2007-2008. 15 The items shown in the schedule below shall be for projects with a 16 common purpose and may be interchanged without limitation subject to 17 the approval of the director of the budget (17020722) (53164) 18 520,505,000 (re. \$1,606,000) 19 SCHEDULE 20 PERSONAL SERVICE 21 Personal service--regular 463,000 Holiday/overtime compensation 537,000 22 23 24 available Amount for 25 personal service 1,000,000 26 27 NONPERSONAL SERVICE 28 Supplies and materials 1,184,000 Travel 3,000 30 Contractual services 7,231,000 Equipment 3,582,000 31 32 33 Amount available for nonper-34 sonal service 12,000,000 35 36 MAINTENANCE UNDISTRIBUTED 37 and Bridge 38 Construction and Preventive 39 Maintenance 507,505,000 40 Amount available for mainte-41 42 nance undistributed 507,505,000 43 _____ 44 520,505,000 45 ==========

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

36 SCHEDULE

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37	Highway	and	Bridge	
38	Construc	tion		457,502,000
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40	Preventive	Maintenance		210,000,000
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42				667,502,000
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44 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) (53164) 380,000,000 (re. \$17,778,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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amount of non-federally aided highway funds made available for local
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       bridge projects from this appropriation shall not exceed $2,500,000
       in state fiscal year 2003-2004 (17020322) (53164) ........
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       370,000,000 ..... (re. $2,355,000)
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
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 6
       section 1, of the laws of 2005:
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     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2003, of preventive maintenance on state
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       roads and bridges as defined in paragraph (a) of subdivision 1 of
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       section 10-d of the highway law including personal services, nonper-
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       sonal services, fringe benefits and the contractual
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       provided by private firms. Such costs shall not include the costs of
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       vehicles under 8,500 pounds without the prior approval of the direc-
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       tor of the budget.
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     The items shown in the schedule below shall be for projects with a
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       common purpose and may be interchanged without limitation subject to
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       the approval of the director of the budget (17040322) (53261)
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             ... 317,684,000 ..... (re. $2,106,000)
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   By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
       section 1, of the laws of 2009:
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     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2002, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
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       thereto and the payment of reimbursements to the engineering
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       services fund for the cost of administrative services of the depart-
       ment of transportation and the cost of services provided by private
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       firms, including but not limited to the preparation of designs,
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       plans, specifications and estimates; construction management and
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       supervision; and appraisals, surveys, testing and environmental
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       impact statements for transportation projects. Project costs funded
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       from this appropriation may include but shall not be limited to
34
       construction, reconstruction, reconditioning and preservation, and
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       the acquisition of property.
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     With the approval of the director of the budget, the commissioner of
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       transportation is authorized to enter into agreements with any muni-
       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective and
41
       the federal aid and state matching funds saved as a result of the
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       use of non-federal aid funds for local bridge projects are made
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       available for bridge projects on the state highway system. The total
44
       amount of non-federally aided highway funds made available for local
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       bridge projects from this appropriation shall not exceed $2,500,000
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       in state fiscal year 2002-2003 (17020222) (53164) ......
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       48
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2002, of preventive maintenance on state
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roads and bridges as defined in paragraph (a) of subdivision 1 of

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DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) (53260)
7	SCHEDULE
8 9	Personal service 47,600,000 Nonpersonal service 41,391,000
10 11 12 13 14 15 16 17 18	Maintenance undistributed For expenses of highway maintenance
20 21 22 23 24 25 26 27 28 29 31 33 34 35 37 38 39 41 42 43 44 45 47 48	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) (53164)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the payment of costs, including the payment of liabilities 1 2 incurred prior to April 1, 2001, of preventive maintenance on state 3 roads and bridges as defined in paragraph (a) of subdivision 1 of 4 section 10-d of the highway law including personal services, nonper-5 services, fringe benefits and the contractual services 6 provided by private firms. Such costs shall not include the costs of 7 vehicles under 8,500 pounds without the prior approval of the direc-8 9 330,864,000 (re. \$14,693,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 10 11 section 1, of the laws of 2003: 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2000, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16

ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022) (53164) 943,841,000 (re. \$4,384,000) For the payment of costs, including the payment of liabilities

incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services provided by private firms (17040022) (53261)

By chapter 55, section 1, of the laws of 1999: 46

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47 For the payment of the costs, including the payment of liabilities 48 incurred prior to April 1, 1999, of state highways, parkways, bridg-49 es, the New York State Thruway, Indian reservation roads, and facil-50 ities for which the responsibility is vested with the state depart-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

24 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) 151,332,000 (re. \$1,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services provided by private firms (17049922) (53261) 346,818,000 (re. \$596,000)

49 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridg-es, the New York State Thruway, Indian reservation roads, and facil-ities for which the responsibility is vested with the state depart-ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) ... For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-sonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261) 345,011,000 (re. \$2,153,000)

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state

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roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 (re. \$1,872,000)

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter 10 295, part A, section 1, of the laws of 2001:

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000

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in state fiscal year 1995-96 (17029522) (53164) 1 2 880,323,000 (re. \$21,803,000) 3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 4 section 1, of the laws of 1996: 5 For the payment of the costs, including the payment of liabilities б incurred prior to April 1, 1994, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto and the payment of reimbursements to the engineering 11 services fund for the cost of administrative services of the depart-12 ment of transportation and the cost of services provided by private 13 firms, including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing and environmental 16 impact statements for transportation projects. Project costs funded 17 from this appropriation may include but shall not be limited to 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property. 20 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-21 22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid 24 funds for such local bridge projects would not be cost effective and 25 the federal aid and state matching funds saved as a result of the 26 use of non-federal aid funds for local bridge projects are made 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 1994-95 (17029422) (53164) 31 32 chapter 54, section 1, of the laws of 1993, as amended by chapter 33 295, part A, section 1, of the laws of 2001: 34 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridg-35 es, the New York State Thruway, Indian reservation roads, and facil-36 37 ities for which the responsibility is vested with the state depart-38 ment of transportation including work appurtenant and ancillary 39 thereto. Project costs funded from this appropriation may include 40 but shall not be limited to construction, reconstruction, recondi-41 tioning and preservation, and the acquisition of property. 42 With the approval of the director of the budget, the commissioner of 43 transportation is authorized to enter into agreements with any muni-44 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 45 funds for such local bridge projects would not be cost effective. 46 47 Federal aid and state matching funds saved as a result of the use of 48 non-federal aid funds for local bridge projects shall be made avail-49 able for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local 50

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1 bridge projects shall not exceed \$2,500,000 in state fiscal year 2 3 For the payment of reimbursements to the engineering services fund for 4 the cost of administrative services of the department of transporta-5 tion and the cost of services provided by private firms, including 6 but not limited to the preparation of designs, plans, specifications 7 estimates; construction management and supervision; 8 appraisals, surveys, testing and environmental impact statements for 9 transportation projects (17029322) (53164) 10 1,042,787,000 (re. \$3,753,000) By chapter 54, section 1, of the laws of 1992: 11 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-14 15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, and the acquisition of property. 20 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-21 22 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 23 24 funds for such local bridge projects would not be cost effective. 25 Federal aid and state matching funds saved as a result of the use of 26 non-federal aid funds for local bridge projects shall be made avail-27 able for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available to local 29 bridge projects shall not exceed \$2,500,000 in state fiscal year 30 1992-93. 31 For the payment of reimbursements to the engineering services fund for 32 the cost of the contract services provided by private firms, includ-33 ing but not limited to the preparation of designs, plans, specifica-34 tions and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for 35 transportation projects (17029222) (53164) 36 208,855,000 (re.\$8,632,000) 37 Capital Projects Funds - Other 38 39 Dedicated Highway and Bridge Trust Fund 40 Highway and Bridge Capital Account - 30051 41 Preparation of Plans Purpose Capital Project Management and Traffic and Safety 42 By chapter 54, section 1, of the laws of 2021: 43 44 For capital project management and traffic and safety, including 45 personal services, nonpersonal services, fringe benefits, and the 46 contract services provided by private firms (53263). 47 Personal service (17P12130) (50000) 45,510,000 (re. \$45,510,000) 48

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1 2 3	Nonpersonal service (17P42130) (57050) 122,000 (re. \$70,000) Fringe benefits (17P82130) (60090) 27,771,000 (re. \$16,596,000) Indirect costs (17P92130) (58850) 1,470,000 (re. \$896,000)
4 5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2020: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P12030) (50000)
13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2019: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11930) (50000)
22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2018: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11830) (50000)
31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2017: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11730) (50000)
40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2016: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11630) (50000) 41,359,000 (re. \$4,105,000) Nonpersonal service (17P41630) (57050) 122,000 (re. \$47,000) Indirect costs (17P91630) (58850) 1,303,000 (re. \$34,000)

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1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2015: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41530) (57050) 120,000 (re. \$31,000) Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000) Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)
8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2014: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11430) (50000) 40,295,000 (re. \$203,000) Nonpersonal service (17P41430) (57050) 117,000 (re. \$40,000) Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000) Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2013: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000) Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2012: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000) Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2011: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) 58,657,000
35	PERSONAL SERVICE
36 37 38 39 40	Personal serviceregular 38,037,000 Holiday/overtime compensation 919,000 Amount available for personal service 38,956,000
41	
42	NONPERSONAL SERVICE
43 44	Supplies and materials 61,000 Travel 121,000

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```
Contractual services ...... 57,000
   Equipment ..... 15,000
   Fringe benefits ...... 18,068,000
   Indirect costs ...... 1,379,000
5
6
     Amount available for nonper-
7
       sonal service ...... 19,701,000
8
9
                                  58,657,000
10
                               ==========
11
   Department Management and Administration
   By chapter 54, section 1, of the laws of 2021:
12
          department management and administration including personal
13
14
       services, nonpersonal services, fringe benefits and the contract
15
       services provided by private firms.
16
     Notwithstanding any other provision of law to the contrary, the OGS
17
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the
18
19
20
       division of the budget, are deemed fully incorporated herein and a
21
       part of this appropriation as if fully stated (53262).
22
     Personal service (17A12130) (50000) ......
23
       31,415,000 ..... (re. $31,415,000)
24
     25
       33,354,000 ..... (re. $27,318,000)
     Fringe benefits (17A82130) (60090) ... 19,698,000 .. (re. $11,389,000)
26
27
     Indirect costs (17A92130) (58850) ... 886,000 ...... (re. $513,000)
   By chapter 54, section 1, of the laws of 2020:
28
          department management and administration including personal
29
     For
30
       services, nonpersonal services, fringe benefits and the contract
31
       services provided by private firms.
32
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
33
34
       fer Authority as defined in the 2020-21 state fiscal year state
35
       operations appropriation for the budget division program of the
36
       division of the budget, are deemed fully incorporated herein and a
37
       part of this appropriation as if fully stated (53262).
     Personal service (17A12030) (50000) ... 31,415,000 . (re. $18,918,000)
38
39
     Nonpersonal service (17A42030) (57050) ......
40
       33,354,000 ..... (re. $19,611,000)
41
     Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $2,121,000)
42
     Indirect costs (17A92030) (58850) ... 1,078,000 ...... (re. $288,000)
   By chapter 54, section 1, of the laws of 2019:
43
          department management and administration including personal
44
45
       services, nonpersonal services, fringe benefits and the contract
46
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
47
48
       Interchange and Transfer Authority and the IT Interchange and Trans-
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DEPARTMENT OF TRANSPORTATION

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fer Authority as defined in the 2019-20 state fiscal year state
1
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
3
       part of this appropriation as if fully stated (53262).
4
5
     Personal service (17A11930) (50000) ... 31,415,000 .... (re. $320,000)
6
     Nonpersonal service (17A41930) (57050) ......
7
       33,354,000 ..... (re. $10,535,000)
8
     Fringe benefits (17A81930) (60090) ... 20,062,000 .... (re. $341,000)
     Indirect costs (17A91930) (58850) ... 1,078,000 ...... (re. $28,000)
9
10
   By chapter 54, section 1, of the laws of 2018:
11
          department management and administration including personal
     For
12
       services, nonpersonal services, fringe benefits and the contract
13
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
14
15
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2018-19 state fiscal year state
16
17
       operations appropriation for the budget division program of the
18
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (53262).
19
     Personal service (17A11830) (50000) ... 31,604,000 .... (re. $788,000)
20
     21
22
       33,363,000 ...... (re. $1,210,000)
23
     Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. $161,000)
24
     Indirect costs (17A91830) (58850) ... 974,000 ...... (re. $8,000)
25
   By chapter 54, section 1, of the laws of 2017:
26
          department management and administration including personal
27
       services, nonpersonal services, fringe benefits and the contract
28
       services provided by private firms.
29
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
30
       fer Authority as defined in the 2017-18 state fiscal year state
31
32
       operations appropriation for the budget division program of the
33
       division of the budget, are deemed fully incorporated herein and a
34
       part of this appropriation as if fully stated (53262).
35
     36
       33,363,000 ..... (re. $892,000)
     Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. $158,000)
37
     Indirect costs (17A91730) (58850) ... 902,000 ...... (re. $26,000)
38
39
   By chapter 55, section 1, of the laws of 2016:
40
     For
          department management and administration including personal
41
       services, nonpersonal services, fringe benefits and the contract
42
       services provided by private firms.
43
     Notwithstanding any other provision of law to the contrary, the OGS
44
       Interchange and Transfer Authority and the IT Interchange and Trans-
45
       fer Authority as defined in the 2016-17 state fiscal year state
46
       operations appropriation for the budget division program of the
47
       division of the budget, are deemed fully incorporated herein and a
48
       part of this appropriation as if fully stated (53262).
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1 2 3	Nonpersonal service (17A41630) (57050)
4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2015: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2014: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41430) (57050)
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41330) (57050)
43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2012: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

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1 2 3 4 5 6 7	Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41230) (57050)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2011: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262)
13	PERSONAL SERVICE
14 15 16 17 18 19 20	Personal serviceregular 42,593,000 Temporary service
21	NONPERSONAL SERVICE
22 23 24 25 26 27 28 29 30	Supplies and materials 1,845,000 Travel 4,570,000 Contractual services 35,957,000 Equipment 180,000 Fringe benefits 23,332,000 Indirect costs 1,786,000 Amount available for nonpersonal service 67,670,000
31 32 33	112,348,000 =========
34 35 36 37 38	By chapter 55, section 1, of the laws of 2010: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)
39	PERSONAL SERVICE
40 41 42 43	Personal serviceregular 47,325,000 Temporary service 916,000 Holiday/overtime compensation 1,401,000

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Amount available for personal service 49,642,000
NONPERSONAL SERVICE
Supplies and materials 2,050,000 Travel 5,078,000 Contractual services 39,952,000 Equipment 200,000 Fringe benefits 23,332,000 Indirect costs 1,786,000 Amount available for nonpersonal service 72,398,000
122,040,000
By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262)
PERSONAL SERVICE
Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000
NONPERSONAL SERVICE
Supplies and materials

DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 2021:
1
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
3
      preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
4
5
6
      testing, and environmental impact statements for transportation
7
      projects, and for suballocation of $575,000 to the office of the
8
      inspector general.
9
     Notwithstanding any other provision of law to the contrary, the OGS
      Interchange and Transfer Authority and the IT Interchange and Trans-
10
      fer Authority as defined in the 2021-22 state fiscal year state
11
      operations appropriation for the budget division program of the
12
13
      division of the budget, are deemed fully incorporated herein and a
14
      part of this appropriation as if fully stated (53166).
15
     Personal service (17E12130) (50000) ......
16
      277,832,000 ..... (re. $277,832,000)
17
     Nonpersonal service (17E42130) (57050) .......
18
      19
     Fringe benefits (17E82130) (60090) .......
20
      149,125,000 ..... (re. $99,832,000)
     Indirect costs (17E92130) (58850) ... 9,434,000 ..... (re. $6,901,000)
21
     For the costs of the contract services provided by private firms
22
23
      including, but not limited to, the preparation of designs, plans,
24
      specifications and estimates; construction management and super-
      vision; and appraisals, surveys, testing, and environmental impact
25
26
      statements for transportation projects (53105).
27
     Nonpersonal service (17EP2130) (57050) .......
28
      29
   By chapter 54, section 1, of the laws of 2020:
30
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
31
32
      preparation
                 of
                      designs, plans, specifications and estimates;
33
      construction management and supervision; and appraisals, surveys,
34
      testing, and environmental impact statements for transportation
      projects, and for suballocation of $575,000 to the office of the
35
36
      inspector general.
37
     Notwithstanding any other provision of law to the contrary, the OGS
38
      Interchange and Transfer Authority and the IT Interchange and Trans-
39
      fer Authority as defined in the 2020-21 state fiscal year state
      operations appropriation for the budget division program of the
40
41
      division of the budget, are deemed fully incorporated herein and a
42
      part of this appropriation as if fully stated (53166).
43
     Personal service (17E12030) (50000) ......
44
      277,832,000 ..... (re. $53,131,000)
45
     10,741,000 ..... (re. $5,450,000)
46
47
     Fringe benefits (17E82030) (60090) ......
48
      149,125,000 ..... (re. $34,508,000)
49
     Indirect costs (17E92030) (58850) ... 9,434,000 ..... (re. $3,073,000)
50
     For the costs of the contract services provided by private firms
      including, but not limited to, the preparation of designs, plans,
51
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```
specifications and estimates; construction management and super-
1
2
      vision; and appraisals, surveys, testing, and environmental impact
3
      statements for transportation projects (53105).
     Nonpersonal service (17EP2030) (57050) ......
4
5
      199,520,000 ..... (re. $171,291,000)
6
   By chapter 54, section 1, of the laws of 2019:
7
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
8
9
      preparation
                  of designs, plans, specifications and estimates;
10
      construction management and supervision; and appraisals, surveys,
11
      testing, and environmental impact statements for transportation
12
      projects, and for suballocation of $575,000 to the office of the
13
      inspector general.
     Notwithstanding any other provision of law to the contrary, the OGS
14
15
      Interchange and Transfer Authority and the IT Interchange and Trans-
16
      fer Authority as defined in the 2019-20 state fiscal year state
17
      operations appropriation for the budget division program of the
18
      division of the budget, are deemed fully incorporated herein and a
      part of this appropriation as if fully stated (53166).
19
     Personal service (17E11930) (50000) ......
20
      277,832,000 ..... (re. $82,205,000)
21
22
     Nonpersonal service (17E41930) (57050) .......
23
      10,741,000 ...... (re. $3,796,000)
24
     Fringe benefits (17E81930) (60090) .......
25
       144,369,000 ..... (re. $22,456,000)
26
     Indirect costs (17E91930) (58850) ... 8,897,000 ..... (re. $1,417,000)
27
     For the costs of the contract services provided by private firms
28
      including, but not limited to, the preparation of designs, plans,
29
      specifications and estimates; construction management and super-
      vision; and appraisals, surveys, testing, and environmental impact
30
      statements for transportation projects (53105).
31
32
     33
      199,520,000 ..... (re. $125,549,000)
   By chapter 54, section 1, of the laws of 2018:
34
35
     For engineering services, including personal services, nonpersonal
36
      services, and fringe benefits, including, but not limited to, the
                 of designs, plans, specifications and estimates;
37
38
      construction management and supervision; and appraisals, surveys,
39
      testing, and environmental impact statements for transportation
40
      projects, and for suballocation of $575,000 to the office of the
41
      inspector general.
42
     Notwithstanding any other provision of law to the contrary, the OGS
43
      Interchange and Transfer Authority and the IT Interchange and Trans-
44
      fer Authority as defined in the 2018-19 state fiscal year state
      operations appropriation for the budget division program of the
45
46
      division of the budget, are deemed fully incorporated herein and a
47
      part of this appropriation as if fully stated (53166).
48
     Personal service (17E11830) (50000) ......
49
      257,419,000 ...... (re. $70,356,000)
```

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	Nonpersonal service (17E41830) (57050)
13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
21 22 23 24 25 26 27 28	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)
29 30 31 32 33 34 35 36 37 38 39	Nonpersonal service (17E41730) (57050)
41	199,520,000 (re. \$30,849,000) By chapter 55, section 1, of the laws of 2016:
42 43 44 45 46 47 48 49 50	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF TRANSPORTATION

```
fer Authority as defined in the 2016-17 state fiscal year state
1
      operations appropriation for the budget division program of the
      division of the budget, are deemed fully incorporated herein and a
 3
      part of this appropriation as if fully stated (53166).
 4
 5
     Personal service (17E11630) (50000) ......
 6
       244,387,000 ..... (re. $68,282,000)
 7
     Nonpersonal service (17E41630) (57050) .................
 8
      10,565,000 ..... (re. $916,000)
     Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $209,000)
 9
     Indirect costs (17E91630) (58850) ... 6,320,000 ...... (re. $204,000)
10
11
     For the costs of the contract services provided by private firms
12
      including, but not limited to, the preparation of designs, plans,
13
      specifications and estimates; construction management and super-
      vision; and appraisals, surveys, testing, and environmental impact
14
15
      statements for transportation projects (53105).
16
     Nonpersonal service (17EP1630) (57050) ......
17
      198,564,000 ..... (re. $27,465,000)
   By chapter 54, section 1, of the laws of 2015:
18
19
     For engineering services, including personal services, nonpersonal
20
      services, and fringe benefits, including, but not limited to, the
      preparation of designs, plans, specifications and estimates;
21
22
      construction management and supervision; and appraisals, surveys,
23
      testing, and environmental impact statements for transportation
      projects, and for suballocation of $175,000 to the office of the
24
25
      inspector general (53166).
26
     27
      28
     Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)
29
     Indirect costs (17E91530) (58850) ... 6,269,000 ...... (re. $344,000)
     For the costs of the contract services provided by private firms
30
      including, but not limited to, the preparation of designs, plans,
31
32
      specifications and estimates; construction management and super-
33
      vision; and appraisals, surveys, testing, and environmental impact
34
      statements for transportation projects (53105).
35
     36
      137,778,000 ..... (re. $13,871,000)
   By chapter 54, section 1, of the laws of 2014:
37
38
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
39
40
      preparation of designs, plans, specifications and estimates;
41
      construction management and supervision; and appraisals, surveys,
42
      testing, and environmental impact statements for transportation
43
      projects, and for suballocation of $175,000 to the office of the
44
      inspector general (53166).
45
     Nonpersonal service (17E41430) (57050) ......................
46
      10,159,000 ...... (re. $177,000)
     Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
47
48
     Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
49
     For the costs of the contract services provided by private firms
      including, but not limited to, the preparation of designs, plans,
50
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DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1430) (57050)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41330) (57050) 9,911,000 (re. \$277,000) Fringe benefits (17E81330) (60090) 108,498,000 (re. \$3,054,000) Indirect costs (17E91330) (58850) 6,380,000 (re. \$67,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1330) (57050)
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41230) (57050)
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2011: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (17H11130) (53166) 469,901,000 (re. \$15,558,000)

DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE					
2 3 4 5 6 7 8	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000					
	Amount available for personal for service 195,115,000					
9	NONPERSONAL SERVICE					
10 11 12 13 14 15 16 17 18	Supplies and materials 802,000 Travel 5,959,000 Contractual services 1,577,000 Equipment 80,000 Fringe benefits 90,493,000 Indirect costs 6,907,000 Amount available for nonpersonal service 105,818,000					
20	CAPITAL PROJECTS					
21 22 23 24 25 26 27 28 29 30 31	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:					
32 33 34 35 36 37 38 39 40 41 42 43	Preliminary Design					
	168,968,000					
	Amount available for capital projects					
44 45	By chapter 55, section 1, of the laws of 2010 section 1, of the laws of 2012:	, as ar	mended	by	chapter	54,

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000 (re. \$6,746,000)
8	PERSONAL SERVICE
9 10 11 12 13 14	Personal serviceregular 190,168,000 Temporary service 4,737,000 Holiday/overtime compensation 6,711,000 Amount available for personal service 201,616,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24 25 26	Supplies and materials 876,000 Travel 6,657,000 Contractual services 1,554,000 Equipment 310,000 Fringe benefits 94,760,000 Indirect costs 7,256,000 Amount available for nonpersonal service 111,413,000
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31 32	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
33 34 35 36 37 38 39	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000 175,000
40 41 42 43 44	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi-

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
7 8 9 10 11	Preliminary Design
13 14 15	Amount available for mainte- nance undistributed 173,641,000
16 17 18	486,670,000 ========
19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) 497,742,000
28	PERSONAL SERVICE
29 30 31 32 33 34 35	Personal serviceregular 194,006,000 Temporary service 4,024,000 Holiday/overtime compensation 6,208,000 Amount available for personal service 204,238,000
36	NONPERSONAL SERVICE
37 38 39 40 41 42 43 44 45	Supplies and materials 412,000 Travel 928,000 Contractual services 6,367,000 Equipment 1,995,000 Fringe benefits 85,064,000 Indirect costs 7,992,000 Amount available for nonpersonal service 102,758,000

DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2 3 4 5 6	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
7 8 9 10 11	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000
12 13	175,000
14 15 16 17 18 19 20 21	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
22 23 24 25 26	Preliminary Design
27	190,571,000
28 29 30 31	Amount available for mainte- nance undistributed 190,746,000
32 33	497,742,000
34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166) 677,702,000

DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE	
2 3 4 5	Personal serviceregular 244,058,000 Temporary service	
6 7 8	Amount available for personal service 255,235,000	
9	NONPERSONAL SERVICE	
10 11 12 13 14 15 16 17 18	Supplies and materials 2,976,000 Travel 10,370,000 Contractual services 44,067,000 Equipment 3,976,000 Fringe benefits 110,019,000 Indirect costs 10,608,000 Amount available for nonpersonal service 182,016,000	
20	MAINTENANCE UNDISTRIBUTED	
21 22 23 24 25	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:	
26 27 28 29 30 31 32	Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 192,000	
33 34 35 36 37 38 39 40	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:	
41 42 43	Preliminary Design	

DEPARTMENT OF TRANSPORTATION

1	Other Consultant Services 48,206,000
2 3	240,259,000
4 5 6 7	Amount available for mainte- nance undistributed 240,451,000
8 9	677,702,000 =======
10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000
19	PERSONAL SERVICE
20 21 22 23 24	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000
25 26	personal service 241,352,000
27	NONPERSONAL SERVICE
28 29 30 31 32 33	Supplies and materials 2,475,000 Travel 6,638,000 Contractual services 49,926,000 Equipment 7,869,000 Fringe benefits 116,111,000 Indirect costs 9,305,000
35 36 37	Amount available for nonper- sonal service 192,324,000
38	MAINTENANCE UNDISTRIBUTED
39 40 41 42 43	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	Supplies and materials .48,000 Travel .48,000 Contractual services .48,000 Equipment .48,000
8 9 10 11 12 13 14	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
16 17 18 19 20 21	Preliminary Design
222324252627	Amount available for mainte- nance undistributed 238,429,000
28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000
39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

1 2 3	For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) 544,571,000
4 5 6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166) 514,002,000
15 16 17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) 512,475,000
26	Information Technology Projects
27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) 15,000,000
33	PERSONAL SERVICE
34 35 36 37 38	Personal serviceregular 1,000,000 Amount available for personal service 1,000,000
39	NONPERSONAL SERVICE
40 41 42 43	Contractual services 13,488,000 Fringe benefits 477,000 Indirect costs 35,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	Amount available for nonpersonal service 14,000,000
3 4 5	15,000,000 =======
6 7 8 9 10	By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
11	PERSONAL SERVICE
12 13 14 15 16	Personal serviceregular 1,000,000 Amount available for personal service 1,000,000
17	NONPERSONAL SERVICE
18 19 20 21 22 23 24 25 26	Contractual services
27	Real Estate
28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2021: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R12130) (50000)
43	By chapter 54, section 1, of the laws of 2020:

43 By chapter 54, section 1, of the laws of 2020:

DEPARTMENT OF TRANSPORTATION

1 2 3	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
4 5 6 7 8 9	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R12030) (50000)
11 12 13 14	12,665,000
15 16 17	By chapter 54, section 1, of the laws of 2019: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
18 19 20 21 22 23 24	private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).
25 26 27 28 29	Personal service (17R11930) (50000)
30 31 32 33	By chapter 54, section 1, of the laws of 2018: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
34 35 36 37 38 39 40 41 42	private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R11830) (50000)
43 44	Fringe benefits (17R81830) (60090) 7,809,000 (re. \$781,000) Indirect costs (17R91830) (58850) 488,000 (re. \$49,000)
45 46 47 48	By chapter 54, section 1, of the laws of 2017: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

DEPARTMENT OF TRANSPORTATION

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Notwithstanding any other provision of law to the contrary, the OGS
 1
 2
        Interchange and Transfer Authority and the IT Interchange and Trans-
 3
       fer Authority as defined in the 2017-18 state fiscal year state
       operations appropriation for the budget division program of the
 4
 5
       division of the budget, are deemed fully incorporated herein and a
 6
       part of this appropriation as if fully stated (53264).
 7
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
 8
     Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
 9
      Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
10
   By chapter 55, section 1, of the laws of 2016:
11
     For real estate services, including personal services, nonpersonal
12
13
       services, fringe benefits and the contract services provided by
14
       private firms.
15
     Notwithstanding any other provision of law to the contrary, the OGS
16
       Interchange and Transfer Authority and the IT Interchange and Trans-
17
       fer Authority as defined in the 2016-17 state fiscal year state
18
       operations appropriation for the budget division program of the
19
       division of the budget, are deemed fully incorporated herein and a
20
       part of this appropriation as if fully stated (53264).
21
      Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
22
     Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)
      Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)
23
24
      Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
25
   By chapter 54, section 1, of the laws of 2015:
26
     For real estate services, including personal services, nonpersonal
27
       services, fringe benefits and the contract services provided by
28
       private firms (53264).
     Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. $4,000)
29
      Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. $306,000)
30
      Indirect costs (17R91530) (58850) ... 363,000 ...... (re. $19,000)
31
   By chapter 54, section 1, of the laws of 2014:
32
     For real estate services, including personal services, nonpersonal
33
34
       services, fringe benefits and the contract services provided by
35
       private firms (53264).
     Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
36
     Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. $5,000)
37
     Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. $568,000)
38
      Indirect costs (17R91430) (58850) ... 353,000 ..... (re. $32,000)
39
40
   By chapter 54, section 1, of the laws of 2013:
     For real estate services, including personal services, nonpersonal
41
42
       services, fringe benefits and the contract services provided by
43
       private firms (53264).
     Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. $5,000)
44
45 By chapter 54, section 1, of the laws of 2011:
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DEPARTMENT OF TRANSPORTATION

1 2 3	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
4	PERSONAL SERVICE
5 6 7 8 9	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for personal service 11,084,000
11	NONPERSONAL SERVICE
12 13 14 15 16 17 18 19 20 21 22 23	Supplies and materials
24 25 26 27 28	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)
29	PERSONAL SERVICE
30 31 32 33 34 35	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000 Amount available for personal service 13,375,000
36	NONPERSONAL SERVICE
37 38 39 40 41 42 43	Supplies and materials 90,000 Travel 172,000 Contractual services 96,000 Equipment 48,000 Fringe benefits 6,286,000 Indirect costs 481,000

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	Amount available for nonper- sonal service
6 7 8 9	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261)
17 18 19 20	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Public Transportation Purpose
21	Bus Safety
22 23 24 25 26 27	<pre>By chapter 54, section 1, of the laws of 2017: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170117PT) (50000) 6,477,000 (re. \$363,000) Fringe benefits (170817PT) (60090) 3,982,000 (re. \$241,000) Indirect costs (170917PT) (58850) 191,000 (re. \$30,000)</pre>
28 29 30 31 32 33	<pre>By chapter 55, section 1, of the laws of 2016: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170116PT) (50000) 6,033,000 (re. \$403,000) Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000) Indirect costs (170916PT) (58850) 162,000 (re. \$3,000)</pre>
34 35 36 37 38	By chapter 54, section 1, of the laws of 2015: For the payment of personal services and fringe benefits of state forces (53266). Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) 152,000 (re. \$5,000)
39 40 41 42 43 44	<pre>By chapter 54, section 1, of the laws of 2014: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170114PT) (50000) 5,906,000 (re. \$89,000) Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000) Indirect costs (170914PT) (58850) 166,000 (re. \$12,000)</pre>

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2013: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266). Fringe benefits (170813PT) (60090) 3,133,000 (re. \$68,000) Indirect costs (170913PT) (58850) 176,000 (re. \$3,000)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266). Personal service (170112PT) (50000) 5,670,000 (re. \$117,000) Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000)
13 14 15 16	By chapter 55, section 1, of the laws of 2010: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) 8,885,000
17	SCHEDULE
18	PERSONAL SERVICE
19 20 21 22 23 24	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000 Amount available for personal service 5,862,000
25	NONPERSONAL SERVICE
26 27 28 29 30 31 32 33	Fringe benefits
34	Motor Carrier Safety
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

DEPARTMENT OF TRANSPORTATION

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Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
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       1,531,000 ...... (re. $693,000)
     Fringe benefits (172817PT) (60090) ... 2,109,000 ...... (re. $56,000)
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   By chapter 55, section 1, of the laws of 2016:
 6
     For motor carrier safety, including personal services, nonpersonal
 7
       services, and fringe benefits.
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     Notwithstanding any other provision of law to the contrary, the OGS
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       Interchange and Transfer Authority and the IT Interchange and Trans-
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       fer Authority as defined in the 2016-17 state fiscal year state
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       operations appropriation for the budget division program of the
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       division of the budget, are deemed fully incorporated herein and a
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       part of this appropriation as if fully stated (54263).
14
     Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
     Nonpersonal service (172416PT) (57050) ......
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       1,531,000 ..... (re. $916,000)
     Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. $418,000)
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     Indirect costs (172916PT) (58850) ... 90,000 ...... (re. $27,000)
19
   By chapter 54, section 1, of the laws of 2015:
     For motor carrier safety, including personal services, nonpersonal
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21
       services, and fringe benefits.
22
     Notwithstanding any other provision of law to the contrary, the OGS
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       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2015-16 state fiscal year state
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       operations appropriation for the budget division program of the
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       division of the budget, are deemed fully incorporated herein and a
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       part of this appropriation as if fully stated (54263).
28
     Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
     Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000)
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     Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. $478,000)
31
     Indirect costs (172915PT) (58850) ... 81,000 .......... (re. $29,000)
   By chapter 54, section 1, of the laws of 2014:
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     For motor carrier safety, including personal services, nonpersonal
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       services, and fringe benefits.
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     Notwithstanding any other provision of law to the contrary, the OGS
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       Interchange and Transfer Authority and the IT Interchange and Trans-
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       fer Authority as defined in the 2014-15 state fiscal year state
       operations appropriation for the budget division program of the
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       division of the budget, are deemed fully incorporated herein and a
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       part of this appropriation as if fully stated (54263).
41
     Personal service (172114PT) (50000) ... 2,949,000 ..... (re. $215,000)
42
     Nonpersonal service (172414PT) (57050) ......
43
       1,905,000 ...... (re. $1,045,000)
     Indirect costs (172914PT) (58850) ... 83,000 ...... (re. $12,000)
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- 45 Rail Safety
- 46 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF TRANSPORTATION

1 2	For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).
3 4 5 6	Personal service (171117PT) (50000) 674,000 (re. \$60,000) Nonpersonal service (171417PT) (57050) 87,000 (re. \$39,000) Fringe benefits (171817PT) (60090) 414,000 (re. \$36,000) Indirect costs (171917PT) (58850) 20,000 (re. \$4,000)
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2016: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171116PT) (50000) 674,000 (re. \$173,000) Nonpersonal service (171416PT) (57050) 87,000 (re. \$37,000) Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000) Indirect costs (171916PT) (58850) 18,000 (re. \$2,000)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171115PT) (50000) 674,000 (re. \$87,000) Nonpersonal service (171415PT) (57050) 87,000 (re. \$56,000) Fringe benefits (171815PT) (60090) 377,000 (re. \$81,000) Indirect costs (171915PT) (58850) 17,000 (re. \$4,000)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2014: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171114PT) (50000) 702,000 (re. \$118,000) Nonpersonal service (171414PT) (57050) 66,000 (re. \$19,000) Fringe benefits (171814PT) (60090) 399,000 (re. \$96,000) Indirect costs (171914PT) (58850) 19,000 (re. \$4,000)
28 29 30 31	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Southern Tier Expressway Purpose
32 33 34 35 36	By chapter 54, section 1, of the laws of 1985: For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) (53270)
37	OTHER HIGHWAY AID (CCP)
38 39 40 41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Aid Purpose
42 43 44	By chapter 54, section 1, of the laws of 1993: For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Bronx line through the Town of Pelham, Westchester County (17369321) (53286) ... 1,150,000 (re. \$1,150,000)

3 OTHER TRANSPORTATION AID (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Highway Aid Purpose

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7 By chapter 54, section 1, of the laws of 2021:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2121) (54265) ... 39,700,000 (re. \$39,616,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

section 16 of chapter 329 of the laws of 1991 shall be adjusted so 1 that such amounts will not be less than 10.927 percent of the "fund-2 3 ing level" as defined in subdivision 5 of section 10-c of the high-4 law for each such municipality. In order to achieve the objec-5 tives of section 16 of chapter 329 of the laws of 1991, to the 6 extent necessary, the amounts in excess of 10.927 percent of the 7 funding level to be deemed distributed to each municipality under 8 this paragraph shall be reduced in equal proportion. To the extent 9 that the total of remaining payment allocations calculated herein 10 varies from \$58,797,000, the payment amounts to each locality shall 11 be adjusted by a uniform percentage so that the total payments equal 12 \$58,797,000. 13 Payments shall be made on the fifteenth day of June, September, Decem-14 ber and March (17CH2121) (54267) 15 16 For capital grants to municipalities for extreme winter recovery: The 17 sum of \$100,000,000 to municipalities for reimbursement of eligible 18 costs of local highway and bridge projects pursuant to section 16-a 19 of chapter 329 of the laws of 1991, as added by section 9 of chapter 20 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to 21 22 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 23 be \$100,000,000. To the extent that the total of payment allocations 24 calculated herein varies from \$100,000,000, the payment amounts to 25 each locality shall be adjusted by a uniform percentage so that the 26 total payments equal \$100,000,000. Payments shall be made on the 27 fifteenth day of June, September, December and March (17EW2121) 28 (53160) ... 100,000,000 (re. \$69,497,000) 29 For capital grants to cities, towns and villages for the reimbursement 30 of eligible capital costs of local highway and bridge projects with-31 in such municipality. Funds shall be allocated to cities, towns and villages based on the 32 33 total number of New York or United States or interstate signed tour-34 ing route miles for which such municipality has capital maintenance 35 responsibility, as determined pursuant to the most recent local 36 highway inventory conducted by the highway data services bureau of 37 the department of transportation. 38 Eligible capital costs include the costs of construction and repair of 39 highways, bridges, highway-railroad crossings, and other transporta-40 tion facilities for projects with a service life of ten years or more (17TR2121) (54229) 41 42 100,000,000 (re. \$99,281,000)

43 By chapter 54, section 1, of the laws of 2020:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

for the non-federal share of the cost of projects pursuant to chap-330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 (re. \$31,402,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

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The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 be adjusted by a uniform percentage so that the total payments equal 2 \$58,797,000. 3 Payments shall be made on the fifteenth day of June, September, Decem-4 ber and March. Provided, however, that no obligations against, or 5 spending from this appropriation shall be authorized unless the 6 director of the division of the budget certifies that such obli-7 gations or spending can be accommodated within the State's multiyear 8 financial plan without adversely affecting the funding available for 9 (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential govern-10 11 12 438,097,000 (re. \$163,851,000) 13 For capital grants to municipalities for extreme winter recovery: 14 The sum of \$65,000,000 to municipalities for reimbursement of eligible 15 costs of local highway and bridge projects pursuant to section 16-a 16 of chapter 329 of the laws of 1991, as added by section 9 of chapter 17 330 of the laws of 1991, as amended. For the purposes of computing 18 allocations to municipalities, the amount distributed pursuant to 19 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 20 be \$65,000,000. To the extent that the total of payment allocations 21 calculated herein varies from \$65,000,000, the payment amounts to 22 each locality shall be adjusted by a uniform percentage so that the 23 total payments equal \$65,000,000. 24 Payments shall be made on the fifteenth day of June, September, Decem-25 ber and March.Provided, however, that no obligations against, or 26 spending from this appropriation shall be authorized unless the 27 director of the division of the budget certifies that such obli-28 gations or spending can be accommodated within the State's multi-29 year financial plan without adversely affecting the funding avail-30 able for (a) capital projects currently authorized that are deemed 31 essential to the health and safety of the public, or (b) essential 32 65,000,000 (re. \$9,939,000) 33 34 By chapter 54, section 1, of the laws of 2019: 35 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 36 37 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 38 39 330 of the laws of 1991, as amended. The department of transporta-40 tion shall provide such information to the municipalities as may be 41 necessary to maintain the federal tax exempt status of any bonds, 42 notes, or other obligations issued by such municipalities to provide 43 for the non-federal share of the cost of projects pursuant to chap-44 ter 330 of the laws of 1991 or section 80-b of the highway law 45 (17MA1921) (54265) ... 39,700,000 (re. \$18,902,000) For capital grants to municipalities under the consolidated local 46 47 street and highway improvement program: 48 The sum of \$379,300,000 to counties, cities, towns and villages for 49 reimbursement of eligible costs of local highway and bridge projects

pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

41 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 42 section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to

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each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, Decem-

ber and March (17EW1921) (53160) (re. \$3,697,000)

By chapter 54, section 1, of the laws of 2018:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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way law for each such municipality. In order to achieve the objec-
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       tives of section 16 of chapter 329 of the laws of 1991, to the
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       extent necessary, the amounts in excess of 13.421 percent of the
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       funding level to be deemed distributed to each municipality under
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       this paragraph shall be reduced in equal proportion. To the extent
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       that the total of remaining payment allocations calculated herein
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       varies from $58,797,000, the payment amounts to each locality shall
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       be adjusted by a uniform percentage so that the total payments equal
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       $58,797,000.
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     Payments shall be made on the fifteenth day of June, September, Decem-
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       ber and March (17CH1821) (54267) ......
       438,097,000 ...... (re. $6,843,000)
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     For capital grants to municipalities for extreme winter recovery:
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     The sum of $65,000,000 to municipalities for reimbursement of eligible
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       costs of local highway and bridge projects pursuant to section 16-a
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       of chapter 329 of the laws of 1991, as added by section 9 of chapter
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       330 of the laws of 1991, as amended. For the purposes of computing
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       allocations to municipalities, the amount distributed pursuant to
19
       section 16-a of chapter 329 of the laws of 1991 shall be deemed to
       be $65,000,000. To the extent that the total of payment allocations
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       calculated herein varies from $65,000,000, the payment amounts to
22
       each locality shall be adjusted by a uniform percentage so that the
23
       total payments equal $65,000,000. Payments shall be made on the
24
       fifteenth day of June, September, December and March (17EW1821)
25
       (53160) ... 65,000,000 ...... (re. $1,639,000)
26
     For municipalities eligible to receive aid under section 10-c of the
27
       highway law, for the reimbursement of eligible costs to replace
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       quiderail end-cap terminals removed from the department of transpor-
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       tation's approved list during state fiscal year 2017-18, provided
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       such costs do not exceed $10,000 per unit (17GR1821) (54219) ......
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By chapter 54, section 1, of the laws of 2017:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$37,276,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-

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palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

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Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ... (re. \$1,043,000)

By chapter 55, section 1, of the laws of 2016:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the

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funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$10,139,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or

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special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) 438,097,000 (re. \$735,000) For capital grants to municipalities for extreme winter recovery: The sum of \$50,000,000 to municipalities for reimbursement of eligible

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 (re. \$286,000)

By chapter 54, section 1, of the laws of 2014:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$16,812,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the

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laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) 438,097,000 (re. \$532,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) 1,700,000 (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations

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calculated herein varies from \$40,000,000, the payment amounts to 1 2 each locality shall be adjusted by a uniform percentage so that the 3 total payments equal \$40,000,000. 4 Payments shall be made on the fifteenth day of June, September, Decem-5 ber and March (17EW1421) (53160) ... 40,000,000 (re. \$175,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 7 section 1, of the laws of 2015: 8 For capital grants to municipalities pursuant to annual program 9 authorizations enacted and effective prior to April 1, 2014 under 10 the municipal streets and highways program for repayment of eligible 11 costs of federal aid municipal street and highway projects pursuant 12 to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The 13 14 department of transportation shall provide such information to the 15 municipalities as may be necessary to maintain the federal tax 16 exempt status of any bonds, notes, or other obligations issued by 17 such municipalities to provide for the non-federal share of the cost 18 of projects pursuant to chapter 330 of the laws of 1991 or section 19 80-b of the highway law (17MR1421) (54266) 20 217,097,000 (re. \$25,021,000) For capital grants to municipalities pursuant to annual program 21 22 authorizations enacted and effective prior to April 1, 2014, in 23 relation to the consolidated local street and highway improvement 24 program in section 10-c of the highway law and sections 16 and 16a 25 of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, 26 27 payments pursuant to this appropriation shall be made from the state 28 capital projects fund. 29 Payments shall be made on the fifteenth day of June, September, Decem-30 ber and March (17CR1421) (54268) 31 32 For capital grants to municipalities pursuant to annual program 33 authorizations enacted and effective prior to April 1, 2014, in 34 relation to the multi-modal program in section 14-k of the transpor-35 tation law. Notwithstanding any contrary provision of law contained 36 in such annual program authorization, payments pursuant to this 37 appropriation shall be made from the state capital projects fund 38 (17MM1421) (54270) ... 47,123,000 (re. \$38,146,000) Capital Projects Funds - Federal 39 40 Federal Capital Projects Fund 41 Transportation Account - 31354 42 Mass Transportation and Rail Freight Purpose 43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 44 section 1, of the laws of 2013: 45 For payment of eligible costs for the federal share of capital assist-46 ance for intercity passenger rail corridors, congestion relief, and 47 high-speed rail corridor development funded by the Passenger Rail 48 Investment and Improvement Act of 2008 and any successor legislation

(17011012) (54288) ... 100,000,000 (re. \$23,284,000)

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- PORT DEVELOPMENT BONDABLE (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - Infrastructure Renewal Bondable - 30000 4 Port Development Purpose 5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990: 6 7 For the preparation of designs, plans, specifications and estimates, 8 for the contract engineering services provided by private firms, for 9 construction, reconstruction, rehabilitation, and for the acquisi-10 tion of real property, for port facilities under the jurisdiction of 11 the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to 12 April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 13 14 15 (17278815) (53112) ... 1,495,000 (re. \$47,000) By chapter 54, section 1, of the laws of 1986: 16 For the preparation of designs, plans, specifications and estimates, 17 18 for the contract engineering services provided by private firms, for 19 construction, reconstruction, rehabilitation, and for the acquisi-20 tion of real property, for port facilities under the jurisdiction of 21 the Albany Port District Commission, the Ogdensburg Bridge and Port 22 Authority, the Port of Oswego Authority, including the payment of 23 liabilities incurred prior to April one, nineteen hundred eightysix, pursuant to the provisions of the rebuild New York through transpor-24 25 tation infrastructure renewal bond act of 1983, and in accordance 26 with the schedule shown below. The items in the project schedule 27 below shall be for projects with a common purpose and may be inter-28 changed without limitation subject to the approval of the director 29 of the division of the budget (17278615) (53112) 30 3,840,000 (re. \$5,000) 31 By chapter 54, section 1, of the laws of 1985: For construction, reconstruction, rehabilitation, and for the acquisi-32 33 tion of real property, for port facilities under the jurisdiction of 34 the Albany Port District Commission, the Ogdensburg Bridge and Port 35 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-36 portation Authority, including the payment of liabilities incurred 37 prior to April one, nineteen hundred eighty-five, pursuant to the 38 provisions of the rebuild New York through transportation infras-39 tructure renewal bond act of 1983, notwithstanding any inconsistent 40 provisions of law, and in accordance with the schedule shown below. 41 The items in the project schedule below shall be for projects with a 42 common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget 43 44 (17198515) (53112) (re. \$3,000)
- 45 PRIORITY BOND ACT PROJECTS (CCP)
- 46 Capital Projects Funds Other

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Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 Priority Bond Act Purpose

3 By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
5 For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of

through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

29 RAIL FREIGHT (CCP)

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- 30 Capital Projects Funds Other
- 31 Capital Projects Fund 30000
- 32 Mass Transportation and Rail Freight Purpose
- 33 By chapter 54, section 2, of the laws of 1992:

34 For advance payment of the Port Authority of New York and New Jersey's 35 share of the cost of acquisition and construction of the South Bronx 36 oak point link subject to a written repayment agreement entered into 37 by the Authority and the commissioner of transportation and approved 38 by the director of the budget, such repayment agreement to include a 39 repayment schedule which states the date or dates on which the 40 authority will be notified of advance payments made and the date or 41 dates on which the advance shall be repaid to the state and such 42 other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full 43 for all moneys advanced by the state from this appropriation within 44 45 30 days of the date of such notification (17779212) (53113) 46 64,050,000 (re. \$17,433,000) 47

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link

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48 49 subject to a written repayment agreement entered into by the city of

New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to 24 the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agenthe city university construction fund, pursuant provisions of the city university construction fund act, the New York city housing development corporation, pursuant to provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

50 For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements 51

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entered into by the commissioner of transportation with the Port 1 2 Authority of New York and New Jersey and the city of New York and 3 approved by the director of the budget, and to remove clearance 4 restrictions north of Highbridge yard (170P9212) (54294) 5 1,291,890 (re. \$1,291,000) 6 Capital Projects Funds - Other 7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 8 Rail Service Preservation Purpose By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 9 section 3, of the laws of 1992: 10 11 For payment of the state share of the costs of the acquisition, 12 construction, reconstruction, improvement or rehabilitation of any 13 railroad capital facility and any capital improvement used in 14 connection therewith, for the acquisition of real property or inter-15 ests in real property required or expected to be required therefor, 16 pursuant to the provisions of the rebuild New York through the 17 transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the 18 19 provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, 20 21 and including all costs incidental thereto in accordance with the 22 following schedule. 23 The items shown in the project schedule below shall be for projects 24 with a common purpose and may be interchanged without limitation 25 subject to the approval of the director of the division of the budg-26 et (17148541) (53288) ... 21,000,000 (re. \$120,000) 27 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) Capital Projects Funds - Other 28 29 Energy Conservation Thru Improved Transportation Bond Fund 30 Energy Conservation Thru Improved Transportation Bond Fund Account 31 30600 32 Bond Proceeds Purpose By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 33 section 1, of the laws of 1996: 34 The sum of four hundred million dollars (\$400,000,000) or so much 35 36 thereof as may be necessary is hereby appropriated from the rail 37 preservation and development fund pursuant to the energy conserva-38 tion through improved transportation bond act of nineteen hundred 39 seventy-nine for payment to the capital projects fund for disburse-40 ments from such fund pursuant to an appropriation for acquisition,

preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

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Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the

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budget, the chairman of the senate finance committee and the chair-man of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925)(re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 10 Capital Projects Funds Other
- 11 Rebuild and Renew New York Transportation Bond Fund
- 12 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 13 Bond Proceeds Purpose

- 14 By chapter 55, section 1, of the laws of 2005:
- The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bonda-ble under the provisions of the rebuild and renew New York transpor-tation bond act of 2005.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 1990: 6 For the state share of highway projects to be reimbursed from the 7 accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation 8 improvements of the nineties bond act (17E19020) (53290) 9 10,300,000 (re. \$188,000) 10 By chapter 54, section 1, of the laws of 1989: 11 12 For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant 13 14 to the provisions of that bond act (17E18920) (53290) 15 10,300,000 (re. \$29,000) 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Highway Facilities Purpose 19 By chapter 54, section 1, of the laws of 1992: 20 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital 21 22 projects, advanced with or without federal aid, to be reimbursed 23 from bond fund proceeds for the improvement of state highways, thru-24 ways and other highway facilities including bridges, other struc-25 tures, and appurtenances. 26 For 80 percent of the costs of capital local bridge projects advanced 27 pursuant to the provisions of the accelerated capacity and transpor-28 tation improvements of the nineties bond act. The remaining 20 29 percent share of project costs shall be paid by the municipality 30 under whose jurisdiction the project is constructed, reconstructed 31 or rehabilitated. 32 Project costs funded from this appropriation may include, but shall 33 not be limited to, construction, reconstruction, reconditioning and 34 preservation, and the acquisition of property. 35 For the payment of reimbursements to the engineering services fund for 36 the cost of the engineering services of the department of transpor-37 tation, including fringe benefits, and the contract 38 provided by private firms, for activities including but not limited 39 to the preparation of designs, plans, specifications and estimates; 40 construction management and supervision; and appraisals, surveys, 41 testing and environmental impact statements for transportation 42 projects. 43 Notwithstanding any other provision of law, the commissioner of trans-44 portation is authorized to acquire any necessary land not on the 45 state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality 46 under whose jurisdiction the project is constructed, reconstructed 47

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

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For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

25 By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

20 By chapter 54, section 1, of the laws of 1989:

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For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 subject to the approval of the director of the division of the budg-2 3 Funds from this appropriation may be made available for the payment of 4 liabilities incurred prior to April 1, 1989 (17F18911) (53291) 5 ... 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 7 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is 8 9 hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects 10 advanced with or without federal aid including bridges, other struc-11 12 tures and appurtenances and municipal bridge improvements advanced 13 pursuant to the accelerated capacity and transportation improvements 14 of the nineties bond act. This appropriation shall be reimbursed 15 from proceeds from the issuance of bonds pursuant to section fifty 16 of chapter 261, of the laws of nineteen hundred eighty-eight. 17 Project costs funded from this appropriation may include, but shall 18 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and 19 20 preservation; the supervision and inspection thereof; and the cost 21 22 of engineering services provided by private firms. No expenditure 23 shall be made from this appropriation for personal services and expenses other than consulting services. 24 25 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and trans-26 27 portation improvements fund until a certificate of approval of 28 availability shall have been issued by the director of the budget, 29 and a copy of such certificate filed with the state comptroller, the 30 chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended 31 32 from time to time by the director of the budget, and a copy of each 33 such amendment shall be filed with the state comptroller, the chair-34 man of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291) 35 36 470,000,000 (re. \$1,369,000) SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Mass Transit Purpose By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 41 42 section 1, of the laws of 2016: 43 For services and expenses of a bonding guarantee assistance program 44 for transportation-related purposes pursuant to section 1838 of the 45 public authorities law enacted pursuant to chapter 56 of the laws of 46 1993. The director of the budget may apportion all or a portion of 47 these funds to the job development authority (17BG93MT) (53293) 48 3,500,000 (re. \$3,500,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6	For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (17WC93MT) (53294)
7 8 9 10	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Dedicated Highway and Bridge Trust Account - 30050 Non-Federal Aided Highway Purpose
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993: For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) 3,500,000
19	SPECIAL RAIL AND AVIATION PROGRAM (CCP)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Rail Service Preservation Purpose
23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17SR9541) (53115) 114,275

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	specifications, and acquisition of real property (17SP9541) (54281) 474,243 (re. \$474,000)
3	project schedule
4	For services and expenses of the Amsterdam
5	Local Waterfront Revitalization Project
6	including but not limited to the
7	construction of an access route traversing
8	Conrail tracks 1,000,000
9	For payment to Alcibiades Ltd. for services
10	and expenses of the Livonia, Avon, and
11	Lakeville Railroad, Rochester Cluster
12 13	South project including but not limited to the rehabilitation of track and structures 817,000
$\frac{13}{14}$	For payment to the City of Rochester for
15	services and expenses of the Rochester
16	Alternate Transportation Systems Study for
17	the study of feasible alternative modes of
18	transportation in the Rochester area
19	including but not limited to light rail 300,000
20	For payment to the City of Rochester for
21	services and expenses of the Buffalo
22	Road/West Avenue and Chili Avenue projects
23	including but not limited to the partial
24	removal of a bridge, lighting, bridge
25	abutments and safety improvements to the
26	railroad under pass
27	For payment to the City of Rochester for
28 29	services and expenses of the state/St.
30	Paul Railroad Underpass Improvement project including but not limited to safe-
31	ty enhancements
32	For payment to the Onondaga County Indus-
33	trial Development Agency for design and
34	installation of new trackage and station
35	platforms, track realignment, track reha-
36	bilitation, track removal, and other
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38	right-of-way purchases for the Syracuse
39	Intermodal Center 1,500,000
40	For payment to the Onondaga County Indus-
41	trial Development Agency for services and
42	expenses of the Syracuse Intermodal Center
43 44	including but not limited to construction 400,000
44 45	For payment to the Central New York Regional Transportation Authority for services and
46	expenses of the Syracuse Intermodal Center
47	including but not limited to rail improve-
48	ments 300,000
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⁴⁹ TRANSPORTATION BONDABLE (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 3 Aviation Purpose

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- 4 By chapter 55, section 1, of the laws of 2009:
- 5 For the costs, pursuant to the rebuild and renew New York transportaб tion bond act of 2005 and article 22 of the transportation law, of 7 capital projects to be reimbursed from bond fund proceeds for the 8 planning and design, construction, reconstruction, replacement, 9 improvement, reconditioning, rehabilitation and preservation, 10 including the acquisition of real property and interests therein 11 required or expected to be required in connection therewith, of 12 airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of 13 14 the port authority of New York and New Jersey or operated by the 15 state of New York.
- 16 Costs may include highways and bridges either on or off the state 17 highway system necessary or reasonably expected to be necessary as a 18 project component or incidental to projects otherwise authorized 19 herein and by the rebuild and renew New York transportation bond act 20 of 2005.
- For payment of engineering services, including reimbursements to the 21 22 dedicated highway and bridge trust fund of the department of trans-23 portation, including but not limited to personal services, nonper-24 sonal services, fringe benefits, and the contract services provided 25 by private firms, for activities including but not limited to the 26 preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, 28 testing and environmental impact statements for transportation.
- 29 For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 (re. \$2,307,000)
- 31 By chapter 55, section 1, of the laws of 2008:
- 32 For the costs, pursuant to the rebuild and renew New York transporta-33 tion bond act of 2005 and article 22 of the transportation law, of 34 capital projects to be reimbursed from bond fund proceeds for the 35 planning and design, construction, reconstruction, replacement, 36 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 37 38 required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects 39 40 exclusive of those airports and facilities under the jurisdiction of 41 the port authority of New York and New Jersey or operated by the 42 state of New York.
 - Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
- For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

(17030814) (53297) ... 15,000,000 (re. \$3,551,000)

sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2008

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 For payment of engineering services, including reimbursements to the 2 dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to personal services, nonper-4 services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 5 6 preparation of designs, plans, specifications and estimates; 7 construction management and supervision; and appraisals, surveys, 8 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1,

9 (17030614) (53297) ... 15,000,000 (re. \$630,000) 10

By chapter 55, section 1, of the laws of 2005: 11

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, reconditioning, improvement, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) (53297) ... 15,000,000 (re. \$863,000)

- 45 Capital Projects Funds - Other
- Capital Projects Fund Rebuild and Renew (Bondable) 30000 46
- 47 Canals and Waterways Purpose
- 48 By chapter 55, section 1, of the laws of 2009:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the designs, plans, specifications and estimates; preparation of construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 2009

For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

preparation of designs, plans, specifications 1 and estimates; 2 construction management and supervision; and appraisals, surveys, 3 testing and environmental impact statements for transportation 4 projects, and to the canal corporation for the cost of the engineer-5 ing services of the corporation or the thruway authority, including 6 fringe benefits, and the contract services provided by private 7 for activities including but not limited to the preparation 8 designs, plans, specifications and estimates; construction 9 management and supervision; and appraisals, surveys, testing and 10 environmental impact statements for transportation projects. 11 For the payment of liabilities incurred prior to April 1, 12

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) ... 10,000,000 (re. \$4,054,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the designs, plans, specifications and estimates; preparation of construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineer-

17 18 19 ing services of the corporation or the thruway authority, including

20 fringe benefits, and the contract services provided by private 21 firms, for activities including but not limited to the preparation 22 designs, plans, specifications and estimates; construction 23 management and supervision; and appraisals, surveys, testing and

24 environmental impact statements for transportation projects.

25 For the payment of liabilities incurred prior to April 1, 2006 (17020616) (53296) ... 10,000,000 (re. \$850,000) 26

27 Capital Projects Funds - Other

28 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

29 Highway Facilities Purpose

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By chapter 55, section 1, of the laws of 2009: 30

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the payment of liabilities incurred prior to April 1, 2009 1 (17010911) (53295) ... 168,600,000 (re. \$3,279,000) 2 3 By chapter 55, section 1, of the laws of 2008: 4 For the costs, pursuant to the provisions of the rebuild and renew New 5 York transportation bond act of 2005 and article 22 of the transporб tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preser-9 vation, including the acquisition of real property and interests 10 therein required or expected to be required in connection therewith, 11 of: state highways, bridges and parkways; border crossing enhance-12 ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or 13 14 off the state highway system. 15 For payment of engineering services, including reimbursements to the 16 dedicated highway and bridge trust fund of the department of trans-17 portation, including but not limited to personal services, nonper-18 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 19 20 of designs, plans, specifications and estimates; preparation construction management and supervision; and appraisals, surveys, 21 22 testing and environmental impact statements for transportation 23 projects. 24 liabilities incurred prior to April 1, For the payment of 25 (17010811) (53295) ... 275,000,000 (re. \$1,774,000) By chapter 55, section 1, of the laws of 2007: 26 27 For the costs, pursuant to the provisions of the rebuild and renew New 28 York transportation bond act of 2005 and article 22 of the transpor-29 tation law, of capital projects to be reimbursed from bond fund 30 proceeds for the planning and design, construction, reconstruction, 31 replacement, improvement, reconditioning, rehabilitation and preser-32 vation, including the acquisition of real property and interests 33 therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-34 35 ments either on or off the state highway system; and the improvement 36 and/or elimination of highway-railroad grade crossings either on or 37 off the state highway system. For payment of engineering services, including reimbursements to the 38 39 dedicated highway and bridge trust fund of the department of trans-40 portation, including but not limited to personal services, nonper-41 sonal services, fringe benefits, and the contract services provided 42 by private firms, for activities including but not limited to the 43 designs, plans, specifications and estimates; preparation of 44 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 45 46 projects. 47 For the payment of liabilities incurred prior to April 1, 48 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

49 By chapter 55, section 1, of the laws of 2006:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

21 For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 (re. \$1,030,000)

23 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

general election to be held in November of 2005 (17010511) (53295) 1 2 ... 170,000,000 (re. \$2,512,000) 3 Capital Projects Funds - Other 4 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 5 Mass Transit Purpose By chapter 55, section 1, of the laws of 2009: 6 7 For the costs, pursuant to the provisions of the rebuild and renew New 8 York transportation bond act of 2005 and article 22 of the transpor-9 tation law, of capital projects to be reimbursed from bond fund 10 proceeds for the planning and design, acquisition, construction, 11 reconstruction, replacement, improvement, reconditioning, rehabili-12 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in 13 connection therewith, of: omnibus, mass transit and rapid transit 14 15 systems, facilities and equipment, including facilities used jointly 16 by commuter railroad companies and freight railroad companies, but 17 otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, 18 19 the New York City transit authority and its subsidiaries and the 20 Triborough bridge and tunnel authority; intermodal passenger facili-21 ties and equipment; and marine terminals and marine transportation 22 facilities exclusive of those under the jurisdiction of the port 23 authority of New York and New Jersey or the canal corporation. 24 Costs may include highways and bridges either on or off the state 25 highway system necessary or reasonably expected to be necessary as a 26 project component or incidental to projects otherwise authorized 27 herein and by the rebuild and renew New York transportation bond act 28 of 2005. For payment of engineering services, including reimbursements to the 29 30 dedicated highway and bridge trust fund of the department of trans-31 portation, including but not limited to personal services, nonper-32 sonal services, fringe benefits, and the contract services provided 33 by private firms, for activities including but not limited to the 34 designs, plans, specifications and estimates; preparation of 35 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 36 37 For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 (re. \$2,578,000) 38 39 By chapter 55, section 1, of the laws of 2008: 40 For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transpor-42 tation law, of capital projects to be reimbursed from bond fund 43 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-44 45 tation and preservation, including the acquisition of real property 46 and interests therein required or expected to be required in 47 connection therewith, of: omnibus, mass transit and rapid transit

systems, facilities and equipment, including facilities used jointly

by commuter railroad companies and freight railroad companies, but

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otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

21 For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 (re. \$4,660,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

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construction management and supervision; and appraisals, surveys, 1 2 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2007 3 4 (170507MT) (53299) ... 10,000,000 (re. \$975,000) 5 By chapter 55, section 1, of the laws of 2006: б For the costs, pursuant to the provisions of the rebuild and renew New 7 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 8 9 proceeds for the planning and design, acquisition, construction, 10 reconstruction, replacement, improvement, reconditioning, rehabili-11 tation and preservation, including the acquisition of real property 12 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 13 14 15 by commuter railroad companies and freight railroad companies, but 16 otherwise exclusive of those operated by or under the jurisdiction 17 of the metropolitan transportation authority and its subsidiaries, 18 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-19 20 ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port 21 22 authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state 23 24 highway system necessary or reasonably expected to be necessary as a 25 project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act 26 27 of 2005. 28 For payment of engineering services, including reimbursements to the 29 dedicated highway and bridge trust fund of the department of trans-30 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 31 32 by private firms, for activities including but not limited to the 33 preparation of designs, plans, specifications and estimates; 34 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 35 36 For the payment of liabilities incurred prior to April 1, 37 (170506MT) (53299) ... 10,000,000 (re. \$2,750,000) By chapter 55, section 1, of the laws of 2005: 38 For the costs, pursuant to the provisions of the rebuild and renew New 39 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, acquisition, construction, 43 reconstruction, replacement, improvement, reconditioning, rehabili-44 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in 45 46 connection therewith, of: omnibus, mass transit and rapid transit 47 systems, facilities and equipment, including facilities used jointly 48 by commuter railroad companies and freight railroad companies, but 49 otherwise exclusive of those operated by or under the jurisdiction

of the metropolitan transportation authority and its subsidiaries,

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the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not

ing personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

22 Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

24 Rail and Port Purpose

25 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

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For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 (re. \$2,047,000)

By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

29 For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 (re. \$1,209,000)

31 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-

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including but not limited to personal services, nonper-portation, sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2007

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 (re. \$1,131,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 (re. \$644,000)

37 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

23 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

- 24 Capital Projects Funds Other
- 25 Transportation Infrastructure Renewal Bond Fund
- 26 Transportation Infrastructure Renewal Bond Fund Account 30660
- 27 Bond Proceeds Purpose

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not

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exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

 Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

16 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) (80922) 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 3,336,204,000 6,322,863,000 Capital Projects Funds - Federal 1,145,000,000 0
8	All Funds
10 11	ECONOMIC DEVELOPMENT (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
15 16 17 18 19 10 12 12 12 13 13 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: The sum of \$2,204,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032209) (47322) 2,204,000 The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362209) (47007) 8,000,000 The sum of \$320,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102209) (47006)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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development corporation and based in part
 1
 2
     on a competitive selection process among
 3
     the regional economic development councils
 4
     and will support initiatives based on
     anticipated economic development benefits.
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 6
     Such moneys will be awarded by the New
 7
     York state urban development corporation
     at its discretion (91142209) (47009) ..... 150,000,000
 8
 9
   The sum of $250,000,000 is hereby appropri-
     ated for services and expenses of the
10
11
     restore New York's communities initiative
     pursuant to section 16-n of the New York
12
13
     state urban development corporation act;
14
     provided however, notwithstanding any law
15
      to the contrary, that such allocation and
16
     distribution is subject to the approval by
17
     the director of the budget of a plan for
18
      such program submitted by the administer-
19
      ing department, agency, or public authori-
20
      ty (91412209) (85513) ...... 250,000,000
21
   The sum of $300,000,000 is hereby appropri-
     ated for investment in broadband infras-
22
23
      tructure, access, and affordability under
24
      the ConnectAll Initiative. Funds appropri-
25
     ated herein shall be for services and
     expenses, grants, costs of program admin-
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27
      istration and other contractual
28
     gations, including but not limited to
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      investment in infrastructure to provide
30
     high-speed internet access to munici-
31
     palities, rural broadband deployment,
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     right-of-way
                     access,
                                last-mile
                                            and
     middle-mile support,
33
                             cellular
                                       siting,
34
     digital equity, connectivity innovation,
35
     local connectivity planning, costs of the
36
     office of connectivity, and other costs
37
      incidental thereto, including the payment
38
         liabilities incurred prior to April 1,
39
      2022. Funds appropriated herein shall also
40
     be available to meet match requirements
41
     under the Infrastructure Investment and
42
     Jobs Act, American Rescue Plan Act, or any
43
     other required match to access federal
44
      funds. Funding will be pursuant to a
45
     program and spending plan developed by the
46
     New York state urban development corpo-
     ration and subject to the approval of the
47
48
     director of the budget (91472209) ...... 300,000,000
49
    The sum of $800,000,000 is hereby appropri-
50
     ated for the New York State Regional
51
     Economic and Community Assistance Program.
52
     Funds appropriated herein shall be for
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	services and expenses, grants, and costs of program administration, including but not limited to projects, purposes, and other initiatives that foster regional workforce and commercial development, tourism and infrastructure improvement, community and urban revitalization, small business support, local community priority projects, and other economic development purposes. Funds shall be available for,
10 11 12 13 14	<pre>purposes. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associ-</pre>
15 16	ated with program implementation and other costs incidental thereto (91482209) 800,000,000
17 18	The sum of \$500,000,000 is hereby appropriated for services and expenses, loans,
19 20	grants, and other costs related to the development of offshore wind ports, manu-
21 22	facturing, supply chain infrastructure, and other related improvements and
23 24	expenses needed to advance the offshore wind industry (91162209) 500,000,000
25	The sum of \$350,000,000 is hereby appropri-
26	ated for the Long Island Investment Fund
27	for projects located within Nassau and
28	Suffolk counties. Funds appropriated
29 30	herein shall be available for services and
31	expenses, loans, grants, and costs of program administrations related to
32	purposes that may include, but not be
33	limited to, support of manufacturing,
34	agriculture, business parks, community
35	anchor facilities, advanced technology,
36	biotechnology and biomedical facilities,
37	and main street revitalization. All or a
38	portion of the funds may be suballocated
39	or transferred to any department, agency,
40	or public authority 350,000,000
41	The sum of \$10,000,000 is hereby appropri-
42	ated for services and expenses for the
43	Mohawk Harbor Events Center. Funds appro-
44	priated herein shall be for, including but
45	not limited to, the acquisition of real
46	property, preparation of plans, design,
47 48	construction, renovation, administration, and other costs incidental thereto 10,000,000
48	The sum of \$5,000,000 is hereby appropriated
50	for services and expenses for the Pace
51	University Performing Arts Center. Funds
52	appropriated herein shall be for, includ-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	ing but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto
10 11 12 13	<pre>ing but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, adminis- tration, and other costs incidental there-</pre>
14	to 20,000,000
15	The sum of \$11,000,000 is hereby appropri-
16	ated for services and expenses for the
17	Universal Hip Hop Museum. Funds appropri-
18	ated herein shall be for, including but
19	not limited to, the acquisition of real
20	property, preparation of plans, design,
21	construction, renovation, administration,
22	and other costs incidental thereto 11,000,000
23 24	The sum of \$10,000,000 is hereby appropri-
25	ated for services and expenses for the New York Hall of Science. Funds appropriated
26	herein shall be for, including but not
27	limited to, the acquisition of real prop-
28	erty, preparation of plans, design,
29	construction, renovation, administration,
30	and other costs incidental thereto 10,000,000
31	The sum of \$182,000,000 is hereby appropri-
32	ated for services and expenses for athlet-
33	ic facilities related to professional
34	football in Orchard Park, New York. Funds
35	appropriated herein shall be for, includ-
36	ing but not limited to, the acquisition of
37	real property, preparation of plans,
38	design, construction, renovation, demoli-
39	tion of existing facilities, and other
40	improvements and costs incidental thereto,
41	including the costs of program adminis-
42	tration and the payment of liabilities
43	incurred prior to April 1, 2022; provided
44	however, that the release of such funds
45	shall be subject to the terms of a memo-
46	randum of understanding and associated
47	contractual agreements and any ancillary
48	documents between the Erie County Stadium
49	Corporation and the lessee of such athlet- ic facilities, for no less than thirty
50 51	•
51 52	years. All or a portion of the funds appropriated hereby may be suballocated or
<i>5</i>	appropriated hereby may be subarrocated or

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	transferred to any department, agency, or public authority 182,000,000
3 4 5	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32 33 33 33 33 33 33 33 33 33 33 33 33	The sum of \$418,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. Payments made pursuant to this appropriation shall be supported from gaming settlement proceeds, which shall be transferred to the dedicated infrastructure investment fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 418,000,000
34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund Economic Development Purpose
37 38 39 40 41 42 43 44 45 46 47	The sum of \$800,000,000 is hereby appropriated for the federal share, from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the Infrastructure Investment and Jobs Act and related prior and successive federal legislation, and

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1 2 3 4 5 6 7	the payment of liabilities incurred prior to April 1, 2022, provided that up to \$10,000,000 or the amount of federal funds awarded to New York State for digital equity or digital inclusion programs shall be available for use as prescribed under the program requirements of the Infras-
8	tructure Investment and Jobs Act
9	(91512209) 800,000,000
10	The sum of \$345,000,000 is hereby appropri-
11	ated for the federal share from any feder-
12	al agency under any federal program, of
13	State broadband projects and programs,
14	including but not limited to services and
15	expenses, grants, costs of program admin-
16	istration, and other contractual obli-
17	gations related to investment in broadband
18	infrastructure, access, and affordability
19	as provided for in the American Rescue
20	Plan Act and related prior and successive
21	federal legislation, and the payment of
22	liabilities incurred prior to April 1,
23	2022. Funds appropriated herein shall also
24	be available to meet match requirements
25	under the Infrastructure Investment and
26	Jobs Act, or any other required match to
27	access federal funds. (91522209) 345,000,000

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ECONOMIC DEVELOPMENT (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Economic Development Purpose 5 By chapter 54, section 1, of the laws of 2021: 6 Notwithstanding any inconsistent provision of law, for services and 7 expenses, loans, grants, and costs associated with program adminis-8 tration, of projects and purposes authorized below, including the 9 payment of liabilities incurred prior to April 1, 2021. All or a 10 portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority, accord-12 ing to the following: 13 The sum of \$2,431,000 is hereby appropriated for services and expenses 14 related to the retention of professional football in Western New 15 York (91032109) (47322) ... 2,431,000 (re. \$288,000) 16 The sum of \$8,000,000 is hereby appropriated for services and 17 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 18 19 regional attractions in the state of New York (91362109) (47007) ... 20 8,000,000 (re. \$8,000,000) 21 The sum of \$220,000,000 is hereby appropriated for the New York Works 22 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 23 24 Works Economic Development Fund (91102109) (47006) 25 220,000,000 (re. \$220,000,000) 26 The sum of \$150,000,000 is hereby appropriated for the regional 27 economic development council initiative. Funding will be pursuant to 28 a plan developed by the chief executive officer of the New York 29 state urban development corporation and based in part on a compet-30 itive selection process among the regional economic development 31 councils and will support initiatives based on anticipated economic 32 development benefits. Such moneys will be awarded by the New York 33 state urban development corporation at its discretion (91142109) 34 35 By chapter 54, section 1, of the laws of 2020: 36 Notwithstanding any inconsistent provision of law, for services and 37 expenses, loans, grants, and costs associated with program adminis-38 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2020. All or a 39 40 portion of the funds appropriated hereby may be suballocated or 41 transferred to any department, agency, or public authority, accord-42 ing to the following: 43 The sum of \$2,357,000 is hereby appropriated for services and expenses

related to the retention of professional football in Western New York (91032009) (47322) ... 2,357,000 (re. \$272,000) The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote

44 45

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
regional attractions in the state of New York (91362009) (47007) ...
1
       8,000,000 ..... (re. $8,000,000)
2
3
     The sum of $220,000,000 is hereby appropriated for the New York Works
4
       Economic Development Fund. Funds appropriated herein shall be for
5
       services and expenses, loans, and grants, related to the New York
6
       Works Economic Development Fund (91102009) (47006) ......
7
       220,000,000 ..... (re. $194,430,000)
8
     The sum of $150,000,000 is hereby appropriated for the regional
9
       economic development council initiative. Funding will be pursuant to
       a plan developed by the chief executive officer of the New York
10
       state urban development corporation and based in part on a compet-
11
12
       itive selection process among the regional economic development
13
       councils and will support initiatives based on anticipated economic
14
       development benefits. Such moneys will be awarded by the New York
       state urban development corporation at its discretion (91142009)
15
16
       (47009) ... 150,000,000 ......................... (re. $150,000,000)
17
   By chapter 54, section 1, of the laws of 2019:
18
     Notwithstanding any inconsistent provision of law, for services and
19
       expenses, loans, grants, and costs associated with program adminis-
20
       tration, of projects and purposes authorized below, including the
       payment of liabilities incurred prior to April 1, 2019. All or a
21
22
       portion of the funds appropriated hereby may be suballocated or
23
       transferred to any department, agency, or public authority, accord-
24
       ing to the following:
25
     The sum of $2,331,000 is hereby appropriated for services and expenses
       related to the retention of professional football in Western New
26
27
       York (91031909) (47322) ... 2,331,000 ...... (re. $206,000)
28
     The sum of $8,000,000 is hereby appropriated for services and
29
       expenses, loans, and grants, related to the market New York program,
30
       including but not limited to, projects that enhance or promote
       regional attractions in the state of New York (91361909) (47007) ...
31
32
       8,000,000 ..... (re. $8,000,000)
33
     The sum of $220,000,000 is hereby appropriated for the New York Works
34
       Economic Development Fund. Funds appropriated herein shall be for
35
       services and expenses, loans, and grants, related to the New York
36
       Works Economic Development Fund (91101909) (47006) ......
37
       220,000,000 ...... (re. $214,391,000)
     The sum of $150,000,000 is hereby appropriated for the regional
38
39
       economic development council initiative. Funding will be pursuant to
40
       a plan developed by the chief executive officer of the New York
41
       state urban development corporation and based in part on a compet-
42
       itive selection process among the regional economic development
43
       councils and will support initiatives based on anticipated economic
44
       development benefits. Such moneys will be awarded by the New York
45
       state urban development corporation at its discretion (91141909)
46
       47
     The sum of $325,000,000 is hereby appropriated for the High Technology
48
       Innovation and Economic Development Infrastructure Program. Funds
49
       appropriated herein shall be for services and expenses, loans,
50
       grants and costs of program administration, including but not limit-
       ed to projects, purposes and other initiatives that foster research
51
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and development of innovative technologies, leverage private invest-1 2 ment in advanced science and technology economic development initi-3 atives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional 4 5 projects that create or retain jobs. Funds shall be available for, 6 but not limited to the acquisition of real property, preparation of 7 plans, design, construction, renovation, purchase and installation 8 of equipment, costs associated with program implementation and other 9 costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropri-10 11 ation may be suballocated or transferred to any department, agency, 12 or public authority (91191909) (47022) 325,000,000 (re. \$131,301,000) 13 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 14 15 section 1, of the laws of 2019: 16 The sum of \$500,000,000 is hereby appropriated for the New York Works 17 Economic Development Fund. Funds appropriated herein shall be for 18 services and expenses, loans, and grants, related to the New York 19 Works Economic Development Fund, provided that up to \$425,000,000 20 shall be available from this appropriation for the construction of an entrance to Pennsylvania Station at the southwest corner of the 21 22 intersection of West 33rd Street and 7th Avenue and other related 23 improvements and expenses (91161909) (85528) 24 500,000,000 (re. \$204,300,000) 25 By chapter 54, section 1, of the laws of 2018: 26 Notwithstanding any inconsistent provision of law, for services and 27 expenses, loans, grants, and costs associated with program adminis-28 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a 29 30 portion of the funds appropriated hereby may be suballocated or 31 transferred to any department, agency, or public authority, accord-32 ing to the following: 33 The sum of \$2,305,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 34 35 York (91031809) (47322) ... 2,305,000 (re. \$177,000) 36 The sum of \$8,000,000 is hereby appropriated for services and 37 expenses, loans, and grants, related to the market New York program, 38 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) ... 39 40 8,000,000 (re. \$8,000,000) 41 The sum of \$200,000,000 is hereby appropriated for the New York Works 42 Economic Development Fund. Funds appropriated herein shall be for 43 services and expenses, loans, and grants, related to the New York 44 Works Economic Development Fund (91131809) (47006) 200,000,000 (re. \$198,960,000) 45 46 The sum of \$150,000,000 is hereby appropriated for the regional 47 economic development council initiative. Funding will be pursuant to 48 a plan developed by the chief executive officer of the New York 49 state urban development corporation and based in part on a competitive selection process among the regional economic development 50

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councils and will support initiatives based on anticipated economic 1 2 development benefits. Such moneys will be awarded by the New York 3 state urban development corporation at its discretion (91151809) 4 The sum of \$600,000,000 is hereby appropriated for services and 5 6 expenses of a life sciences laboratory and public health initiative 7 in the Capital District to develop life science research, inno-8 vation, and infrastructure, including but not limited to the acqui-9 sition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, 10 including the payment of liabilities incurred prior to April 1, 11 12 2018. All or a portion of the funds appropriated hereby may be 13 suballocated or transferred to any department, agency, or public 14 authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000) The appropriation made by chapter 54, section 1, of the laws of 2017, as 15 16 amended by chapter 54, section 1, of the laws of 2018, is hereby 17 amended and reappropriated to read: 18 Notwithstanding any inconsistent provision of law, for services and 19 expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the 20 payment of liabilities incurred prior to April 1, 2017. All or a 21 22 portion of the funds appropriated hereby may be suballocated or 23 transferred to any department, agency, or public authority, accord-24 ing to the following: 25 The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 26 27 York (91031709) (47322) ... 2,278,000 (re. \$168,000) 28 The sum of \$8,000,000 is hereby appropriated for services and 29 expenses, loans, and grants, related to the market New York program, 30 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 31 8,000,000 (re. \$6,733,000) 32 33 The sum of \$200,000,000 is hereby appropriated for the New York Works 34 Economic Development Fund. Funds appropriated herein shall be for 35 services and expenses, loans, and grants, related to the New York 36 Works Economic Development Fund (91401709) (47006) 37 200,000,000 (re. \$40,360,000) 38 The sum of \$150,000,000 is hereby appropriated for the regional 39 economic development council initiative. Funding will be pursuant to 40 a plan developed by the chief executive officer of the New York 41 state urban development corporation and based in part on a compet-42 itive selection process among the regional economic development 43 councils and will support initiatives based on anticipated economic 44 development benefits. Such moneys will be awarded by the New York 45 state urban development corporation at its discretion (91191709) 46 (47009) ... 150,000,000 (re. \$125,404,000) The sum of \$10,000,000 is hereby appropriated for services and 47 48 expenses related to the cultural, arts and public spaces fund, 49 including, but not limited to, projects that enhance or promote 50 business development and increase tourism. All or a portion of the 51 funds appropriated hereby may be suballocated or transferred to the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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```
New York state council on the arts (91351709) (85502) ......
1
2
       10,000,000 ..... (re. $4,533,000)
3
     The sum of $108,000,000 is hereby appropriated for services and
4
       expenses, loans, grants, and costs associated with the redevelopment
5
       of the Kingsbridge armory [into the Kingsbridge National Ice Center]
6
       <u>in Bronx County</u> (91231709) (85503) ......
7
       8
     The sum of $70,000,000 is hereby appropriated for services and
9
       expenses of the restore New York's communities initiative pursuant
10
       to section 16-n of the New York state urban development corporation
11
       act; provided however, notwithstanding any law to the contrary, that
12
       such allocation and distribution is subject to the approval by the
13
       director of the budget of a plan for such program submitted by the
14
       administering department, agency, or public authority (91411709)
     15
16
17
       expenses of a life sciences laboratory public health initiative in
18
       the Capital District pursuant to a plan developed by the chief exec-
19
       utive officer of the New York state urban development corporation
       jointly with the commissioner of health to develop life science
20
21
       research, innovation, and infrastructure including, but not limited
22
       to the preparation of plans, design, construction, renovation, and
23
       other costs incidental thereto, including the payment of liabilities
24
       incurred prior to April 1, 2017. Notwithstanding section 51 of the
25
       public authorities law, such plan shall be reviewed and approved by
26
       New York State public authorities control board. Prior to any award,
27
       the New York state public authorities control board shall review and
28
       approve any construction project in excess of five million dollars
29
       funded from this appropriation. All or a portion of the funds appro-
30
       priated hereby may be suballocated or transferred to any department,
31
       agency, or public authority (91241709) (85501) ..............
32
       33
     The sum of $20,000,000 is hereby appropriated for the acquisition of
34
       heavy equipment utilized for snow and ice control on state highways
35
       and preventive maintenance on state roads and bridges, including but
36
          limited to the acquisition and installation of equipment inci-
37
       dental thereto. All or a portion of the funds appropriated hereby
38
       may be suballocated or transferred to any department, agency, or
       public authority (91451709) (85514) .....
39
40
       20,000,000 ..... (re. $20,000,000)
     The sum of $65,000,000 is hereby appropriated for services and
41
42
       expenses, loans, grants, and costs associated with economic develop-
43
       ment and infrastructure projects, provided however that up to
44
       $45,000,000 shall be available from this appropriation for reno-
45
       vations to LIRR stations, including but no limited to Great Neck,
46
       Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
       Northport and Stoney Brook. In addition, up to $20,000,000 shall be
47
48
       available from this appropriation for the LIRR Brookhaven connection
49
       project. All or a portion of the funds appropriated hereby may be
50
       suballocated or transferred to any department, agency, or public
51
       authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
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The appropriation made by chapter 55, section 1, of the laws of 2016, as
1
       amended by chapter 54, section 1, of the laws of 2018, is hereby
 3
       amended and reappropriated to read:
     Notwithstanding any inconsistent provision of law, for services and
 4
 5
       expenses, loans, grants, and costs associated with program adminis-
 6
       tration, of projects and purposes authorized below, including the
 7
       payment of liabilities incurred prior to April 1, 2016. All or a
 8
       portion of the funds appropriated hereby may be suballocated or
       transferred to any department, agency, or public authority, accord-
 9
10
       ing to the following:
11
     The sum of $12,000,000 is hereby appropriated for services and
       expenses of the Clarkson-Trudeau partnership to grow the biotech
12
13
       industry in the north country (91081609) (42039) ......
14
       12,000,000 ...... (re. $660,000)
15
     The sum of $685,500,000 is hereby appropriated for services and
16
       expenses of high technology manufacturing projects in Chautauqua and
17
       Erie County including, notwithstanding anything in law to the
18
       contrary, the reimbursement of expenditures for high technology
19
       manufacturing projects in Chautauqua County appropriated herein made
20
       from an appropriation made by chapter 55, section 1, of the laws of
21
       2016 for state and municipal facilities (91061609) (47020) ......
22
       685,500,000 ..... (re. $46,409,000)
23
     The sum of $638,000,000 is hereby appropriated for services and
       expenses of economic development projects at Nano Utica and at other
24
25
       locations in Oneida County (91041609) (47008) ......
26
       638,000,000 ..... (re. $351,638,000)
27
     The sum of $125,000,000 is hereby appropriated for services and
28
       expenses of an industrial scale research and development facility
29
       operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
30
       and Engineering in Clinton County (91141609) (47012) ......
31
       125,000,000 ...... (re. $129,000)
     The sum of [$\frac{$55,000,000}{}] $15,000,000 is hereby appropriated for the NY
32
33
       SUNY 2020 challenge grant program, notwithstanding any inconsistent
34
       provision of law, shall be available to all colleges, universities
35
       and community colleges as defined by section 350 of the education
       law. NY SUNY 2020 plans shall be developed in consultation with the
36
37
       regional economic development councils and funding will be subject
38
       to the approval of a NY SUNY 2020 plan or plans by the governor and
39
       the chancellor of the state university of New York. The determi-
40
       nation of grant awards shall take into consideration the extent to
       which plans: (1) use technology, including but not limited to the
41
42
       expansion of on-line learning, to improve academic success and job
43
       opportunities for students; (2) leverage economic and academic
44
       opportunities through the START-UP NY program; and (3) provide
45
       experiential learning opportunities that connect students to the
46
       workforce; provided further, a portion of the funds appropriated
47
       herein may be utilized to complete existing NY SUNY 2020 projects at
48
       the university at Buffalo and Stony Brook university (91111609)
49
       (47329) [<del>55,000,000</del>] <u>15,000,000</u> ...... (re. $15,000,000)
50
     The sum of [$\frac{$55,000,000}{9}] $\frac{25,000,000}{9} is hereby appropriated for the NY
51
       CUNY 2020 challenge grant program, notwithstanding any inconsistent
52
       provision of law, shall be available to all colleges, universities
```

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and community colleges as defined by section 6202 of the education 1 2 law. NY CUNY 2020 plans shall be developed in consultation with the 3 regional economic development councils and funding will be subject 4 to the approval of a NY CUNY 2020 plan or plans by the governor and 5 the chancellor of the city university of New York. The determination 6 of grant awards shall take into consideration the extent to which 7 plans: (1) use technology, including but not limited to the expan-8 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-9 10 nities through the START-UP NY program; and (3) provide experiential 11 learning opportunities that connect students to the workforce 12 (91121609) (47320) 13 14 The sum of \$2,251,000 is hereby appropriated for services and expenses 15 related to the retention of professional football in Western New 16 York (91031609) (47322) ... 2,251,000 (re. \$141,000) 17 The sum of \$8,000,000 is hereby appropriated for services and 18 expenses, loans, and grants, related to the market New York program, 19 including but not limited to, projects that enhance or promote 20 regional attractions in the state of New York (91201609) (47007) ... 21 8,000,000 (re. \$5,908,000) The sum of \$199,000,000 is hereby appropriated for the New York Works 22 23 Economic Development Fund. Funds appropriated herein shall be for 24 services and expenses, loans, and grants, related to the New York 25 Works Economic Development Fund (91011609) (47006) 26 199,000,000 (re. \$72,447,000) 27 The sum of \$150,000,000 is hereby appropriated for the regional 28 economic development council initiative. Funding will be pursuant to 29 a plan developed by the chief executive officer of the New York 30 state urban development corporation and based in part on a competitive selection process among the regional economic development 31 32 councils and will support initiatives based on anticipated economic 33 development benefits. Such moneys will be awarded by the New York 34 state urban development corporation at its discretion (91191609) 35 (47009) ... 150,000,000 (re. \$103,293,000) 36 The sum of \$30,000,000 is hereby appropriated for additional upstate 37 revitalization initiative projects. Funds appropriated herein shall 38 be for services and expenses, loans, grants, workforce development, 39 business and tourism plan development, costs associated with program 40 administration, and the payment of personal services, nonpersonal 41 services and contract services provided by private firms to support 42 economic development projects. Funding will be pursuant to a plan 43 developed by the chief executive officer of the New York state urban 44 development corporation and will support initiatives based on antic-45 ipated job creation and economic development benefits. Funds shall 46 not be available from this appropriation for projects within regions 47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 48 or eligible to receive funding from the Buffalo Regional Innovation 49 Cluster Program. Such moneys will be awarded by the New York state 50 urban development corporation at its discretion (91161609) (47013) 51 ... 30,000,000 (re. \$15,784,000)

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1 2 3 4 5 6 7 8	The sum of \$20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021)			
9 10 11 12	By chapter 55, section 1, of the laws of 2007: For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371)			
13	Cornell University College of Veterinary Medicine			
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015: The sum of \$19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) 19,000,000 (re. \$776,000)			
21	Downstate Regional Projects			
22 23 24 25 26 27 28 29 30	section 5, of the laws of 2008: The sum of \$35,000,000 is hereby appropriated for downstate regions projects including but not limited to those listed in the schedul below, subject to a plan submitted by the chairman of the New Yor state urban development corporation and approved by the director the budget. All or a portion of the funds appropriated hereby may suballocated or transferred to any department, agency, or public			
31 32	Project Schedule PROJECT AMOUNT			
33 34 35 36 37 38 39 40 41 42 43 44 45 46	SUNY Stony Brook Energy Research Center			
- •				

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Downstate	Revitalization	Fund
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- 2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
 4 The sum of \$35,000,000 is hereby appropriated for the downstate revi-
- talization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the direc-

- 12 Economic and Community Development Projects
- 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
- The sum of \$32,148,000 is hereby appropriated for the New York state
- economic and community development program, as authorized pursuant
- to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated
- 19 hereby may be suballocated or transferred to any department, agency,
- 20 or public authority (91070809) (47366)
- 21 32,148,000 (re. \$3,723,000)
- 22 Economic Development Fund
- 23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
- 25 For services and expenses of the empire state economic development 26 fund (91021209) (47003) ... 20,000,000 (re. \$15,798,000)
- 27 Economic Transformation Program
- 28 By chapter 54, section 1, of the laws of 2014:
- The sum of \$32,000,000 is hereby appropriated for the economic trans-
- formation program. Funds appropriated herein shall be available for
- 31 services and expenses, loans, and grants. Funding will be used to
- 32 support initiatives, services and expenses of communities impacted
- 33 by the closure of New York state correctional and juvenile justice
- facilities. All or a portion of the funds appropriated hereby may be
- 35 suballocated or transferred to any department, agency, or public
- 36 authority (91041409) (47340) ... 32,000,000 (re. \$31,399,000)
- 37 Empire State Economic Development Fund
- 38 By chapter 54, section 1, of the laws of 2013:
- 39 The sum of \$12,000,000 is hereby appropriated for services and
- 40 expenses of the empire state economic development fund, including
- 41 the payment of liabilities incurred prior to April 1, 2013. All or a
- 42 portion of the funds appropriated hereby may be suballocated or

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS department, agency, or public authority 1 transferred to any (91171309) (47373) ... 12,000,000 (re. \$12,000,000) NY 2020 Challenge Grant Program 4 The appropriation made by chapter 55, section 1, of the laws of 2015, is 5 hereby amended and reappropriated to read: 6 The sum of [\$55,000,000] \$25,000,000 is hereby appropriated for the NY 7 SUNY 2020 challenge grant program, notwithstanding any inconsistent 8 provision of law, shall be available to all colleges, universities 9 and community colleges as defined by section 350 of the education 10 law. NY SUNY 2020 plans shall be developed in consultation with the 11 regional economic development councils and funding will be subject 12 to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determi-13 14 nation of grant awards shall take into consideration the extent to 15 which plans: (1) use technology, including but not limited to the 16 expansion of on-line learning, to improve academic success and job 17 opportunities for students; (2) leverage economic and academic 18 opportunities through the START-UP NY program; and (3) provide 19 experiential learning opportunities that connect students to the 20 workforce. All or a portion of the funds appropriated hereby may be 21 suballocated or transferred to any department, agency, or public 22 authority (91111509) (47329) 23 24 By chapter 54, section 1, of the laws of 2014: 25 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 26

challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 (re. \$15,269,000)

42 NY-SUNY 2020 Challenge Grant Program

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43 By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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that no funds shall be made available from this appropriation for
1
2
       university centers as defined by subdivision 7 of section 350 of the
3
       education law. NY SUNY 2020 plans shall be developed in consultation
4
       with the regional economic development councils and funding will be
5
       subject to the approval of a NY SUNY 2020 plan or plans by the
6
       governor and the chancellor of the state university of New York.
7
       All or a portion of the funds appropriated hereby may be suballo-
8
       cated or transferred to any department, agency, or public authority
9
       (91121309) (47329) ... 55,000,000 ...... (re. $20,508,000)
     The sum of $55,000,000 is hereby appropriated for the NY CUNY
10
11
       challenge grant program, notwithstanding any inconsistent provision
12
       of law, shall be available to all colleges, universities and commu-
13
       nity colleges as defined by section 6202 of the Education Law. NY
14
       CUNY 2020 plans shall be developed in consultation with the regional
15
       economic development councils and funding will be subject to the
16
       approval of a NY CUNY 2020 plan or plans by the governor and the
17
       chancellor of the city university of New York. All or a portion of
18
       the funds appropriated hereby may be suballocated or transferred to
19
       any department, agency, or public authority (91131309) (47320) .....
20
       55,000,000 ..... (re. $25,236,000)
   By chapter 54, section 1, of the laws of 2012:
21
22
     The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020
23
       challenge grant program, as authorized pursuant to chapter 260 of
       the laws of 2011. Funding will be subject to the approval of a
24
25
       NY-SUNY 2020 plan or plans by the governor and the chancellor of the
26
       state university of New York. All or a portion of the funds appro-
27
       priated hereby may be suballocated or transferred to any department,
28
       agency, or public authority (91121209) (47328) ......
29
       80,000,000 ...... (re. $1,031,000)
30
   Nano Utica Project
   By chapter 54, section 1, of the laws of 2014:
31
32
     The sum of $180,000,000 is hereby appropriated for services and
       expenses related to a nano Utica project, including the payment of
33
       liabilities incurred prior to April 1, 2014. All or a portion of the
34
35
       funds appropriated hereby may be suballocated or transferred to any
       department, agency, or public authority (91071409) (42041) ......
36
37
       38
   Onondaga County Revitalization Projects
   By chapter 54, section 1, of the laws of 2014:
39
     The sum of $30,000,000 is hereby appropriated for services and
40
41
       expenses related to economic development and infrastructure improve-
42
       ments that encourage the revitalization of Onondaga lake and its
43
       surrounding
                   communities, including the payment of liabilities
44
       incurred prior to April 1, 2014. All or a portion of the funds
45
       appropriated hereby may be suballocated or transferred to any
46
       department, agency, or public authority (91021409) (44409) ......
47
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Transformative Investment Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 The sum of \$400,000,000 is hereby appropriated for the payment, over a 5 multi-year period, of capital costs of regionally significant 6 economic development initiatives that create or retain private 7 sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for 8 9 projects within regions that are eligible to receive funding from 10 the Upstate Revitalization Initiative or the Buffalo Regional Inno-

vation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State

residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community

anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropri-

ation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the

director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authori-

25 ty (91161509) (45618) ... 400,000,000 (re. \$323,536,000)

Project Schedule

26

27 28	PROJECT	AMOUNT
29 30 31	NSLIJ, Feinstein Institute of Medical Research: Center for	
32 33	(CBEM) - Manhasset Hofstra University: School of	30,000,000
34 35 36	Engineering and Applied Sciences (SEAS)	25,000,000
37 38 39	for Therapeutics Research (CTR)	25,000,000
40 41	and development projects at Stony Brook University	
42 43 44	<pre>pursuant to a plan developed by Stony Brook University and submitted to the chief</pre>	
45 46 47	executive officer of the New York state urban development corporation for approval	75 000 000
48 49	Renovation and expansion of MacArthur airport	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Smithtown Business District Sewer Improvement Area 20,000,000 Kings Park Waste Water Treatment Facility 20,000,000 Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Laboratory 15,000,000 Great Neck Water Pollution Control District 12,290,000 All other projects 157,710,000 Total
15	Upstate Agricultural Economic Development Fund
16 17 18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361)
27	Upstate City-by-City Projects
28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) 22,037,000 (re. \$77,000)
36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) (47364)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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Project Schedule
 1
 2
   PROJECT
   3
 4
   Midtown Plaza/Paetec ..... 55,000,000
 5
   University of Rochester --
 6
     Translational Research ..... 25,000,000
 7
   Syracuse Connective Corridor .... 10,000,000
 8
   Fort Drum -- Infrastructure
 9
     Improvements ...... 10,000,000
10
   City of Buffalo -- Revitaliza-
     tion Efforts ...... 15,000,000
11
12
13
       Total ..... 115,000,000
14
                               ==========
15
   Upstate Regional Blueprint Fund
16
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
17
       section 1, of the laws of 2011:
     The sum of $117,265,000 is hereby appropriated for the upstate
18
       regional blueprint fund, as authorized pursuant to a chapter of the
19
       laws of 2008, subject to a plan submitted by the chairman of the
20
21
       upstate empire state development corporation and approved by the
       director of the budget. All or a portion of the funds appropriated
22
23
       hereby may be suballocated or transferred to any department, agency,
24
       or public authority (91020809) (47362) ......
25
       117,265,000 ..... (re. $11,855,000)
26
   Western New York Economic Development Projects
   By chapter 54, section 1, of the laws of 2015:
27
28
     The sum of $2,223,000 is hereby appropriated for services and expenses
29
       related to the retention of professional football in Western New
30
       York, including the payment of liabilities incurred prior to April
31
       1, 2015. All or a portion of the funds appropriated hereby may be
32
       suballocated or transferred to any department, agency, or public
33
       authority (91031509) (47322) ... 2,223,000 ...... (re. $95,000)
   By chapter 54, section 1, of the laws of 2014:
34
35
     The sum of $680,000,000 is hereby appropriated for the Buffalo
       regional innovation cluster. Funds appropriated herein shall be for
36
37
       services and expenses, loans, grants, workforce development, busi-
38
       ness and tourism plan development, and the payment of personal
39
       services, nonpersonal services and contract services provided by
40
       private firms to support economic development projects within the
41
       city of Buffalo or surrounding environs, including the payment of
       liabilities incurred prior to April 1, 2014. Provided however, that
42
43
       up to $33,000,000 is provided to Western NY STAMP. No monies for
44
       Western NY STAMP shall be disbursed prior to approval by the chief
45
       executive officer of the New York state urban development corpo-
46
       ration of a business plan that identifies regionally significant
47
       projects, as defined in economic development law, article 17,
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

section 352, subdivision 14, at Western NY STAMP. All or a portion 1 2 of the funds appropriated hereby may be suballocated or transferred 3 to any department, agency, or public authority (91131409) (47321) 4 ... 680,000,000 (re. \$115,066,000) 5 The sum of \$2,195,000 is hereby appropriated for services and expenses 6 related to the retention of professional football in Western New 7 York, including the payment of liabilities incurred prior to April 8 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 9 authority (91151409) (47322) ... 2,195,000 (re. \$28,000) 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Regional Development Purpose By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 14 15 section 1, of the laws of 2013: 16 The sum of \$130,550,000 is hereby appropriated for the regional 17 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 18 19 Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a 20 21 competitive selection process among the regional economic develop-22 ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the 23 24 New York state urban development corporation at its discretion. All 25 or a portion of the funds appropriated hereby may be suballocated or 26 transferred to any department, agency, or public authority 27 (910211A3) (47341) ... 130,550,000 (re. \$32,616,000) 28 Economic Transformation Program 29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 section 1, of the laws of 2013: 31 The sum of \$50,000,000 is hereby appropriated for the economic trans-32 formation program. Funds appropriated herein shall be available for 33 services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted 34 35 by the closure of New York state prison, correctional and juvenile 36 justice facilities, pursuant to a plan developed by the chair of the 37 New York state urban development corporation. The regional economic 38 development council representing the impacted community shall make 39 non-binding recommendations to the chair consistent with the execu-40 tive order establishing such council. All or a portion of the funds 41 appropriated hereby may be suballocated or transferred to any 42 department, agency, or public authority (910311A3) (47340) 43 50,000,000 (re. \$7,040,000) 44 Capital Projects Funds - Other

- 45 Dedicated Infrastructure Investment Fund
- 46 Infrastructure Investment Account - 33050
- 47 Economic Development Purpose

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2017:

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The sum of \$400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 (re. \$205,304,000)

11 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and 13 14 expenses, loans, grants, and costs associated with program adminis-15 tration of a life sciences initiative which shall include but not be 16 limited to investments in agricultural biotechnology, biogenerics, 17 bioinformatics, biomedical engineering, biopharmaceuticals, academic 18 medical centers, biotechnology, chemical synthesis, chemistry tech-19 nology, medical diagnostics, genomics, medical image analysis, 20 marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA 21 22 interference, stem cell research, medical and neurological clinical 23 trials, health robotics and veterinary science. Eligible costs of 24 such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital 25 26 investments and other costs in support of a comprehensive life 27 sciences cluster strategy, including the payment of liabilities 28 incurred prior to April 1, 2017, provided, however, that the total 29 annual amount in venture capital investments made from this appro-30 priation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bios-31 32 cience research labs and academic medical centers. Funding will be 33 pursuant to a plan developed by the chief executive officer of the 34 New York state urban development corporation which shall take into 35 consideration regional balance and anticipated job retention, job 36 creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or 37 38 transferred to any department, agency, or public authority 39 (91321709) (85508) ... 320,000,000 (re. \$273,655,000)

40 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Economic Development Purpose
- 44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
- The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of
- 48 the laws of 2008.

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 All or a portion of the funds may be suballocated or transferred to 2 any department, agency or public authority (91150809) (47385) ... 3 350,000,000 (re. \$129,155,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Regional Development Purpose 7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 8 684, section 2, of the laws of 2003: 9 For economic development projects which will facilitate the creation 10 and retention of jobs or increase business activity within downtown 11 Buffalo, the Buffalo inner harbor area, or surrounding environs. 12 Notwithstanding any other provision of law to the contrary, such 13 projects shall be determined pursuant to a memorandum of understand-14 ing to be executed by the governor, the temporary president of the 15 senate and the speaker of the assembly. The funds appropriated here-16 by may be suballocated to any department, agency or public authori-17 ty. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; 18 19 Roswell Park Cancer Institute Corporation; and other projects relat-20 21 ing to historic preservation, cultural facilities and transportation 22 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000) 23 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Economic Development Purpose By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 27 section 5, of the laws of 2008: 28 29 The sum of \$350,000,000 is hereby appropriated for the New York State 30 Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. 31 32 All or a portion of the funds appropriated hereby may be suballocated 33 or transferred to any department, agency, or public authority 34 (91140809) (47386) 35 350,000,000 (re. \$55,705,000) 36 NEW YORK WORKS (CCP) 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Economic Development Purpose 40 Buffalo Regional Innovation Cluster By chapter 54, section 1, of the laws of 2012: 41 42 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional

Innovation Cluster. Funds appropriated herein shall be for services

43

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 (re. \$674,000)

6 New York Works Economic Development Fund

- 7 By chapter 54, section 1, of the laws of 2015: The sum of \$45,000,000 is hereby appropriated for the New York Works 8 Economic Development Fund. Funds appropriated herein shall be for 9 10 services and expenses, loans, and grants, related to the New York 11 Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds 12 appropriated hereby may be suballocated or transferred to any 13 14 department, agency, or public authority (91101509) (47104) 15 45,000,000 (re. \$15,000,000)
- 16 By chapter 54, section 1, of the laws of 2012: 17 The sum of \$75,000,000 is hereby appropriated for
- 24 Capital Projects Funds Other
- 25 Capital Projects Fund 30000
- 26 Regional Development Purpose

29

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$150,000,000 is hereby appropriated for the regional

- economic development council initiative. Funds appropriated herein 30 shall be available for services and expenses, loans, and grants. 31 Funding will be pursuant to a plan developed by the chief executive 32 33 officer of the New York state urban development corporation and 34 based in part on a competitive selection process among the regional 35 economic development councils and will support initiatives based on 36 anticipated economic development benefits. Such moneys will be 37 awarded by the New York state urban development corporation at its 38 discretion. All or a portion of the funds appropriated hereby may be
- suballocated or transferred to any department, agency, or public authority (911415A3) (47326) ... 150,000,000 (re. \$79,860,000)
- 41 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
- The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants.
- 46 Funding will be pursuant to a plan developed by the chief executive

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

officer of the New York state urban development corporation and 1 2 based in part on a competitive selection process among the regional 3 economic development councils and will support initiatives based on 4 anticipated economic development benefits. Such moneys will be 5 awarded by the New York state urban development corporation at its 6 discretion. All or a portion of the funds appropriated hereby may be 7 suballocated or transferred to any department, agency, or public 8 authority (911414A3) (47326) ... 150,000,000 (re. \$52,248,000)

9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 The sum of \$150,000,000 is hereby appropriated for the regional 12 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 13 14 Funding will be pursuant to a plan developed by the chief executive 15 officer of the New York state urban development corporation and 16 based in part on a competitive selection process among the regional 17 economic development councils and will support initiatives based on 18 anticipated economic development benefits.

19 Such moneys will be awarded by the New York state urban development 20 corporation at its discretion. All or a portion of the funds appro-21 priated hereby may be suballocated or transferred to any department, 22 agency, or public authority (911413A3) (47326) 23 150,000,000 (re. \$52,473,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 24 25 section 1, of the laws of 2013:

26 The sum of \$150,000,000 is hereby appropriated for the regional 27 economic development council initiative. Funds appropriated herein 28 shall be for services and expenses, loans, and grants. Funding will 29 be pursuant to a plan developed by the chief executive officer of 30 the New York state urban development corporation and based in part 31 on a competitive selection process among the regional economic 32 development councils and will support initiatives based on antic-33 ipated economic development benefits. Such moneys will be awarded by 34 the New York state urban development corporation at its discretion. 35 All or a portion of the funds appropriated hereby may be suballo-36 cated or transferred to any department, agency, or public authority 37 (911412A3) (47326) ... 150,000,000 (re. \$44,573,000)

38 REGIONAL DEVELOPMENT (CCP)

- 39 Capital Projects Funds - Other
- 40 Capital Projects Fund - 30000
- 41 Regional Development Purpose
- 42 Community Revitalization Projects
- By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 43 44 section 1, of the laws of 2011:
- 45 The sum of \$292,385,000 is hereby appropriated for the Restore New
- 46 York Communities Initiative, however, that of such amount, no more

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1
       than $50,000,000 shall be disbursed prior to April 1, 2007 and no
       more than $150,000,000 shall be disbursed prior to April 1,
3
       (911106A3) (47376) ... 292,385,000 ...... (re. $33,406,000)
   Cultural Facilities Projects
       chapter 55, section 1, of the laws of 2006, as amended by chapter
5
       108, section 5, of the laws of 2006:
6
7
     The sum of $143,000,000 is hereby appropriated for projects that
       improve arts or cultural facilities including but not limited to
8
9
       those listed in the schedule below, subject to a plan submitted by
10
       the chairman of the New York state urban development corporation and
11
       approved by the director of the budget. All or a portion of the
12
       funds appropriated hereby may be suballocated or transferred to any
13
       department, agency, or public authority (910306A3) (47380) ......
14
       143,000,000 ..... (re. $105,000)
15
               Project Schedule
16
   PROJECT
                                    AMOUNT
   _____
17
18 Museum of Natural History ..... 18,000,000
   World Trade Center Visitor
19
20
     Orientation and Education
21
     Center ..... 57,000,000
22 Adirondack Natural History
23
     Museum ..... 6,500,000
24 New York City Public Library .... 12,000,000
   New York Historical Society ..... 5,500,000
25
26
   Old Fort Niagara ..... 1,000,000
27
  Lincoln Center ...... 15,000,000
28 Stanley Theater ..... 1,000,000
   Museum of Jewish Heritage ..... 10,000,000
29
30
   Albany Institute of History
31
     and Art ..... 1,000,000
32
   Thirteen/WNET New York ..... 1,000,000
   Whitney Museum of America Art ... 15,000,000
33
34
35
       Total ..... 143,000,000
36
                             =========
37
   Economic Development/Other Projects
38
      chapter 55, section 1, of the laws of 2006, as amended by chapter
39
       108, section 5, of the laws of 2006:
40
     The sum of $269,500,000 is hereby appropriated for economic develop-
41
       ment projects including but not limited to those listed in the sche-
42
       dule below, subject to a plan submitted by the chairman of the New
43
       York state urban development corporation and approved by the direc-
44
       tor of the budget. All or a portion of the funds appropriated hereby
45
       may be suballocated or transferred to any department, agency, or
46
       public authority (910106A3) (47382) ......
       269,500,000 ..... (re. $977,000)
47
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Project Schedule
2 3	PROJECT AMOUNT
4 5	Albany Convention Center 75,000,000 Canal Corporation - new initi-
6 7 8	atives
9 10	Historic Hudson Valley 5,000,000 Plattsburgh International
11	Airport 5,000,000
12 13	Plattsburgh Aeronautical Institute 1,200,000
14 15	Governor's Island
16 17	Conservation Fish Hatcheries 3,000,000 Roswell Park Cancer Institute 18,000,000
18 19	Lower Manhattan Energy Inde- pendence Initiative 25,000,000
20	Atlantic Yards Railway Rede-
21 22	velopment
23 24	Other 9,800,000
25 26	Total 269,500,000 ===========
27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017: The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) 603,050,000
37 38 39	Project Schedule PROJECT AMOUNT
40 41 42 43 44 45 46 47 48 49 50	City of Yonkers Saw Mill River Redevelopment

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Theatre and/or other
2	performance venues 18,000,000
3	Schenectady Superconductivity
4	Partnership
5	Kingston Business Park 1,000,000
6	Public Safety Training Center 2,500,000
7	Chemung County IDA/Academic
8	and Career Advancement
9	Center 5,000,000
10	Comprehensive Emergency Shel-
11	tering Program on Long
12	Island 2,500,000
13	Clarkson University - Walker
14	Center 1,000,000
15	Atlantic Yards Railway Rede-
16	velopment
17	Atlantic Yards Railway - Nets
18	Project 33,000,000
19	Buffalo Building Demolition 5,000,000
20	Buffalo Lakeside Commerce Park 5,000,000
21	East River Bioscience Park 12,000,000
22	Albany College of
23	Pharmacy/Pharmaceutical
24	Center 2,000,000
25	Science and Technology Center
26	at Utica College 675,000
27	City of Utica/East Government
28	Parking District or for
29	other projects of the Upper
30	Mohawk Valley Memorial Audi-
31	torium Authority 1,500,000
32	Upper Mohawk Valley Memorial
33	Auditorium Authority 2,000,000
34	State University of New York
35 36	at Stony Brook Brookhaven
30 37	National Laboratory Super- computer 26,000,000
38	Brooklyn Museum - Third Floor
39 40	Beaux Arts Court
41	Center 4,000,000
42	Syracuse University Restore
43	Center for Environmental
44	Biotechnology 5,000,000
45	Fredonia Agricultural Exper-
46	imental Station - Cornell
47	University 3,359,000
48	Rochester Rhinos Soccer Stadi-
49	um 5,000,000
50	Canisius College - Interdisci-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	plinary Science Center 3,000,000
2	Buffalo Niagara Medical Campus 5,200,000
3	Lower Manhattan 21st Century
4	Communications 13,600,000
5	Lincoln Center 7,500,000
6	Buffalo State College - New
7	Technology Building 40,330,000
8	Rochester and Buffalo Educa-
9	tional Opportunity Center
10	Facilities 28,000,000
11	Advanced Energy Research and
12	Technology Center on Long
13	Island 35,000,000
14	Of the amounts appropriated
15	herein \$14,000,000 shall be
16	made available to the Luther
17	Forest Technology Campus
18	infrastructure and
19	\$10,000,000 shall be made
20	available to Uptown and
21	Downtown Campus, University
22	at Albany 24,000,000
23	SUNY Fredonia - Science Center 10,000,000
24	The Putnam Community Founda-
25	tion 2,000,000
26	Hudson Valley Domestic
27	Preparedness, Response and
28	Recovery Initiative 4,000,000
29	Center for Lithography Devel-
30	opment 12,000,000
31	State University of New York
32	at Fredonia-Science Center 12,000,000
33	Westchester Community College
34	Master Plan Projects 6,000,000
35	Bethel Woods Performing Arts
36	Center 1,000,000
37	To Long Island Bus for the
38	purchase of hybrid buses 3,000,000
39	Suffolk Community College 3,000,000
40	Queensborough Public Library 6,000,000
41	State University of New York
42	at New Paltz-Old Main Reno-
43	vation 3,000,000
44	East River Bioscience Park 11,000,000
45	Art Park and Company 2,500,000
46	Landmark Theatre 8,500,000
47	Rochester Parking Garage 8,000,000
48	Hunts Point Cooperative Market 2,000,000
49	Office of Court Administra-
50	tion-Court Officers Academy 1,000,000
51	Buffalo Mainstreet 8,000,000
52	Hispanic Federation 2,000,000
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
Manhattan Youth Building ..... 3,100,000
   Brooklyn Museum ..... 4,500,000
   Boricua College ...... 2,000,000
   Schenectady Metroplex Redevel-
 5
     opment ..... 2,000,000
 б
   Channel 13 ..... 1,250,000
 7
   Educational Alliance ..... 3,150,000
 8
   Brooklyn Public Library ..... 3,000,000
   Osborne Association - Reno-
 9
     vation of the former Fulton
10
     Correctional Facility ..... 3,000,000
11
12 New York City Department of
13
     Parks and Recreation - Van
14
     Cortlandt Park pedestrian
15
     bridge ..... 3,000,000
   For services and expenses of
16
17
     Nassau County ..... 2,000,000
18
   Other projects to be deter-
19
     mined pursuant to a plan to
20
     be developed by the director
21
     of the budget in consulta-
     tion with the speaker of the
22
23
     assembly ..... 12,736,000
24
   Other projects to be deter-
25
     mined pursuant to a plan to
26
     be developed by the director
27
     of the budget in consulta-
28
     tion with
                the
                     temporary
29
     president
                of the senate ... 73,650,000
30
31
       Total ..... 603,050,000
32
                              =========
   Energy/Environmental Projects
33
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
34
35
       section 1, of the laws of 2007:
36
     The sum of $15,000,000 is hereby appropriated for services and
       expenses of the New York investment in conservation and efficiency
37
       pilot program. Such funds appropriated shall be suballocated or
38
       transferred to New York energy research and development authority
39
40
       (911006A3) (47378) ... 15,000,000 ....... (re. $15,000,000)
41
     The sum of $30,000,000 is hereby appropriated for projects including,
42
       but not limited to, renewable fuels, flexible fuel vehicles, hybrid
43
       electric vehicles, plug-in hybrid electric vehicles, and other
44
       research and development regarding fuel diversification and energy
       efficiency in the transportation sector. All or a portion of the
45
46
       funds appropriated hereby may be suballocated or transferred to any
47
       department, agency, or public authority (910406A3) (47377) ......
48
       30,000,000 ..... (re. $1,961,000)
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, 1 section 3, of the laws of 2006: 3 The sum of \$20,000,000 is hereby appropriated for a competitive solic-4 itation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballo-5 6 cated or transferred to any department, agency, or public authority 7 8 University Development Projects 9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 10 108, section 5, of the laws of 2006: 11 The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the sche-12 dule below, subject to a plan submitted by the chairman of the New 13 York state urban development corporation and approved by the direc-14 15 tor of the budget. All or a portion of the funds appropriated hereby 16 may be suballocated or transferred to any department, agency, or 17 public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000) 18 Project Schedule 19 PROJECT AMOUNT _____ 20 21 University at Buffalo --22 Krabbe Disease Research 6,000,000 23 Columbia University - Nano 24 Facility 10,000,000 25 Columbia University - Cancer 26 Center 12,000,000 27 Fordham University 10,000,000 Syracuse Center of Excellence ... 10,000,000 28 29 Energy Recovery Linac Project 30 at Cornell University 12,000,000 31 Clarkson University 5,000,000 32 Paul Smith's College 1,500,000 University at Albany -- Insti-33 for Nanoelectronics 34 tute 35 Discovery and Exploration (INDEX) 75,000,000 36 37 York State Veterinary 38 Diagnostic Laboratory 50,000,000 39 Brooklyn Army Terminal 6,000,000 40 East River Bioscience Park 4,000,000 41 42 Total 201,500,000 43 ========== 44 UPSTATE REVITALIZATION (CCP) 45 Capital Projects Funds - Other 46 Dedicated Infrastructure Investment Fund 47 Infrastructure Investment Account - 33050

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Upstate Revitalization Purpose

2 By chapter 54, section 1, of the laws of 2015:

3 The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-4 talization initiative. Funds appropriated herein shall be for 5 services and expenses, loans, grants, workforce development, busiб ness and tourism plan development, costs associated with program 7 administration, and the payment of personal services, nonpersonal 8 services and contract services provided by private firms to support economic development projects, including the payment of liabilities 9 incurred prior to April 1, 2015. Funding will be pursuant to a plan 10 11 developed by the chief executive officer of the New York state urban 12 development corporation and based on a competitive selection process 13 among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the 14 15 16 New York state urban development corporation at its discretion. All 17 or a portion of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority 19 (910115UR) (43502) ... 1,500,000,000 (re. \$920,447,000)

DIVISION OF VETERANS' SERVICES

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 7,000,000 0 Capital Projects Funds - Federal 2,000,000 0
8 9	All Funds 9,000,000 0
10 11	VETERANS' CEMETERY (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2203)
19 20 21 22	Capital Projects Funds - Federal Federal Capital Projects Fund Veterans' Cemetery Federal Account Preservation of Facilities Purpose
23 24 25 26	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2203)
27 28	VETERANS NONPROFIT CAPITAL PROGRAM
29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
32 33 34 35 36 37 38 39 40 41 42	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: For payment to the dormitory authority of the state of New York for services and expenses relating to the design, construction, reconstruction, rehabilitation, improvement, furnishing, or equipping of new facilities and alterations and improvements to existing facilities for capital maintenance, including but not

DIVISION OF VETERANS' SERVICES

1 2 3 4	limited to capital design, construction, reconstruction, rehabilitation, and equipment for facilities for veterans nonprofit organizations. The dormitory authority
5	shall have power to enter into a design
6	and construction management agreement with
7	the division of veterans' services, pursu-
8	ant to which one or more facilities are to
9	be designed, constructed, reconstructed,
10	rehabilitated, improved, furnished or
11	equipped for such office. Any such design
12	and construction management agreement
13	entered into pursuant to this appropri-
14	ation shall provide for the following: the
15	scope of design and construction manage-
16	ment services to be provided by the dormi-
17	tory authority, the manner in which those
18	services will be provided, the fees to be
19	charged by the authority and the sources
20	of funds for the projects. Notwithstand-
21	ing any other law to the contrary, all or
22	a portion of the amounts hereby appropri-
23	ated may be suballocated or transferred to
24	the dormitory authority of the state of
25	New York for such purpose (VENP2208) 5,000,000

OFFICE OF VICTIM SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,200,000 3,763,000
7 8	All Funds
9 10	SOECK STORAGE FACILITY (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24	For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2203) (19920)

OFFICE OF VICTIM SERVICES

1 5	SOECK	STORAGE	FACILITY	(CCP)
-----	-------	---------	----------	-------

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund <u>- 30000</u>
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2021:
- For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services
- fund of the New York state office of general services (VSSF2103)
- 12 (19920) ... 4,300,000 (re. \$3,763,000)

WORKERS' COMPENSATION BOARD

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Fund - Other	0	51,366,000
3 4 5	All Funds=	0	51,366,000
6	INFORMATION TECHNOLOGY PROGRAM (CCP)		
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund WCB IT Business Process Design Account Program Improvement/Change Purpose	t - 32218	
11 12 13 14	By chapter 54, section 1, of the laws of For services and expenses related to of technology, including but not lin services (35011808) (55209) 20,0	o the acquisition mited to equipme	nt, software and
15 16 17 18	By chapter 54, section 1, of the laws of For services and expenses related to of technology, including but not lin services (35011508) (55209) 60,0	o the acquisition mited to equipme	nt, software and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2022-23

1	APPRO	OPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	40,000,000	28,948,000
4 5	All Funds	40,000,000	28,948,000
6 7	ARTS AND CULTURAL FACILITIES IMPROVEMENT (CC)	P)	40,000,000
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
11 13 14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 30 31 33 33 33 33 33 44 44 44 44 44 44 44 44	The sum of \$20,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the		

dormitory authority of the state of New

46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2022-23

York. The guidelines for the program and 2 competitive process shall ensure that such 3 funding is made available for 4 throughout the state and takes into 5 account regional distribution, supports a 6 range of grant awards including a minimum 7 grant of \$50,000, and no match require-8 ments for organizations as deemed appro-9 priate by the New York state council on 10 the arts. Notwithstanding any inconsistent 11 provision of law, the dormitory authority 12 shall be authorized to administer this and designated state agencies 13 program 14 shall provide all necessary assistance. 15 Notwithstanding any inconsistent provision 16 of law, all or a portion of the funds 17 appropriated herein may be suballocated or 18 transferred to any department, agency, or 19 public authority (ACNP2208) (85021) 20,000,000 20 The sum of \$20,000,000 is hereby appropri-21 ated for additional payments and grants, 22 including up to \$400,000 in costs associ-23 ated with program administration to eligi-24 ble nonprofit arts and cultural organiza-25 tions for the arts and cultural facilities 26 improvement program. Such program shall 27 provide for targeted investment for capi-28 tal projects in such eligible arts or 29 cultural facilities to improve the quali-30 ty, efficiency, and accessibility of arts 31 and cultural organizations that benefit 32 New Yorkers. Provided that such invest-33 ments may include, but are not limited to: 34 renovations and retrofitting to comply 35 with COVID-19 health regulations, includ-36 ing outdoor performance space projects, 37 HVAC upgrades, renovations or expansions 38 of space that is open to the public; modifications to provide for sustainable, 39 40 energy efficient spaces that would result 41 in overall energy and cost savings; tech-42 nology and other equipment that will bene-43 fit the public; and accessibility reno-44 vations. Up to \$10,000,000 shall be made 45 available exclusively for small to midsize 46 and cultural eligible nonprofit arts 47 organizations. Funding from this appropri-48 ation shall be made available through a 49 competitive process to be determined exclusively by the New York state council 50

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

1	on the arts. The determination of this
2	competitive process and guidelines shall
3	be limited to the New York state council
4	on the arts in consultation with the
5	dormitory authority of the state of New
6	York. The guidelines for the program and
7	competitive process shall ensure that such
8	funding is made available for uses
9	throughout the state and takes into
10	account regional distribution, supports a
11	range of grant awards including a minimum
12	grant of \$50,000, and no match require-
13	ments for organizations as deemed appro-
14	priate by the New York state council on
15	the arts. Notwithstanding any inconsistent
16	provision of law, the dormitory authority
17	shall be authorized to administer this
18	program and designated state agencies
19	shall provide all necessary assistance.
20	Notwithstanding any inconsistent provision
21	of law, all or a portion of the funds
22	appropriated herein may be suballocated or
23	transferred to any department, agency, or
24	public authority 20,000,000
25	
26	Program account subtotal 40,000,000
27	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)
- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000

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34 35

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- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2021:

6 The sum of \$20,000,000 is hereby appropriated for payments and grants, 7 including up to \$400,000 in costs associated with program adminis-8 tration to eligible nonprofit arts and cultural organizations for 9 the arts and cultural facilities improvement program. Such program 10 shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, effi-11 12 ciency, and accessibility of arts and cultural organizations that 13 benefit New Yorkers. Provided that such investments may include, but 14 are not limited to: renovations and retrofitting to comply with 15 COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, reno-16 17 vations or expansions of space that is open to the public; modifica-18 tions to provide for sustainable, energy efficient spaces that would 19 result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility reno-20 vations. Up to \$10,000,000 shall be made available exclusively for 21 22 small to midsize eligible nonprofit arts and cultural organizations. 23 Funding from this appropriation shall be made available through a 24 25

competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

41 By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, effi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ciency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state counon the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

By chapter 54, section 1, of the laws of 2017:

The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

- 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Community Enhancement Purpose
- 5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
- 7 The sum of \$423,500,000 is hereby appropriated, in accordance with 8 chapter 432 of the laws of 1997 establishing the community enhance-9 ment facilities assistance program, for community enhancement facil-10 ities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic 11 12 development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the 13 14 Governor, as authorized by paragraph one of the memorandum of under-15 standing governing administration of the community enhancement 16 facilities assistance program, shall be reduced by \$1,500,000 to 17 \$140,166,666.
- 18 Funding for community enhancement facilities assistance projects may 19 be provided from the proceeds of bonds or notes issued in accordance 20 with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All 21 22 or a portion of the funds appropriated hereby may be suballocated or 23 transferred to any department, agency, or public authority 24 (91CF97A3) (80551) ... 423,500,000 (re. \$20,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

1	APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other 385,000,000	0
4 5	All Funds	
6 7 8	COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TE NOLOGY PROGRAM (CCP)	
9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 Community Resiliency Purpose	
12 13 14 15 16 17 18 19 20 21 22 22 24 25 25 26 27 28 29 30 31 31 33 33 34 34 34 34 34 34 34 34 34 34 34	The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; and the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets with a useful life of not less than ten years such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, work-force training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

1	activities. Any projects in support of
2	port development, economic development,
3	workforce training, or employment develop-
4	ment shall create or retain jobs or cata-
5	lyze economic activity in New York State
6	as certified by the commissioner of the
7	department of economic development. Indi-
8	vidual grants issued pursuant to this
9	appropriation shall be in an amount no
10	less than \$50,000. Funding under this
11	appropriation shall be pursuant to a plan
12	agreed to by the director of the budget,
13	speaker of the assembly, and president pro
14	temp of the senate. Notwithstanding any
15	provision of law to the contrary, funds
16	appropriated herein may be (i) inter-
17	changed, (ii) transferred from this appro-
18	priation to any other appropriation of any
19	state department, agency, public benefit
20	corporation, or public authority, or (iii)
21	suballocated to any other state depart-
22	ment, agency or public benefit corpo-
23	ration, to achieve this purpose 385,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

1	APPROPRIATIO	NS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	124,719,000
4 5	All Funds	0	124,719,000
6	REGIONAL DEVELOPMENT (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2004, as traced 54, section 1, of the laws of 2012: For services and expenses of the following purmemorandum of understanding to be executed by temporary president of the senate and the speathe Empire Opportunity Fund, as established pursichapter 84 of the laws of 2002; Rebuilding the Opportunities in Regional Economies (RESTORE) New lished pursuant to Part T of chapter 84 of the Lommunity Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provide cation made available to the governor, as authone of the memorandum of understanding governing the above named programs, shall be reduced \$118,325,000. Notwithstanding any other inconsistent provision of funds appropriated hereto, as delineated in the fule, may be interchanged among project purposes. The funds appropriated hereby may be suballocated any department, agency, or public authority. Other inconsistent provision of law, this appropriated prior to the enactment of an appropriation into inconsistent projects fund and the erandum of understanding for the allocation and into various accounts pursuant to section 99-d o law (71E404A3) (80594) 243,325,000	pos the ker uan Emp waws abl ed hor bel Al ed Not copr tion xec nd f t	es, pursuant to a e governor, the of the assembly: t to Part T of ire State Through York, as estabof 2002; and the ished pursuant to that the alloized by paragraph dministration of y \$6,675,000 to aw, none of the ow project schedlor a portion of or transferred to withstanding any iation may not be n for the expendution of a memotransfer of funds he state finance
36 37 38 39 40 41 42 43 44	Project Schedule PROJECT Empire Opportunity Fund	25, 00,	000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 23

1 2

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 (re. \$59,051,000)

Project Schedule 31

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32	PROJECT	AMOUNT
33 34	Centers of Excellence, and	
35	Empire Opportunity Fund	289,700,000
36	Gen*NY*sis, Transportation	
37	Capital Projects, and the	
38	Community Capital Assistance	
39	Program	150,000,000
40	Rebuilding the Empire State	
41	Through Opportunities in	
42	Regional Economies (RESTORE)	
43	New York, Transportation	
44	Capital Projects, and the	
45	Community Capital Assistance	
46	Program	150,000,000
47		
48	Total	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	68,495,000
4 5	All Funds		
6	ECONOMIC DEVELOPMENT PROGRAM (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws section 4, of the laws of 2005: The sum of \$75,000,000 is hereby appr economic development program (CC treasury in the general fund to the fund, not otherwise appropriated for the purpose of economic development a population of one million or more understanding to be executed by the dent of the senate and the speaker All or portions of the funds appropri or transferred to any departmen (DP000509) (80380)	opriated to the P) out of any more credit of the , and made immed ment projects ou pursuant to he governor, the of the assembly ated hereby may t, agency, or	New York State neys in the state capital projects iately available, tside cities with a memorandum of temporary presibe suballocated public authority
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 3, section 29, of the laws of section 1, of the laws of 2011: The sum of three hundred forty-five meand dollars (\$345,750,000), or so is hereby appropriated to the New program (CCP) out of any moneys in fund to the credit of the capital appropriated, and made immediate economic development projects outsing one million or more pursuant to a executed by the governor, the temporate the speaker of the assembly, per available to the governor, as author memorandum of understanding governing state economic development program to \$162,416,000. All or a portion of the funds appropring or transferred to any department (DP010409) (80380)	illion seven hund much thereof as a way York state economic the state treasured projects fund by available, for the cities with memorandum of underary president or the rized by paragram, shall be reducted by the reducted b	dred fifty thoumay be necessary, nomic development ry in the general, not otherwise or the purpose of a population of derstanding to be f the senate and e allocation made aph one of the nof the New York ced by \$4,250,000 be suballocated public authority

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

1	HIGH	TECHNOLOGY	AND	DEVELOPMENT	(CCP

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:
- 7 For services and expenses of the New York state technology and devel-8 opment program pursuant to a memorandum of understanding to be 9 executed by the governor, the temporary president of the senate, and 10 the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three 11 12 of the memorandum of understanding governing administration of the 13 New York state technology and development program, shall be reduced 14 by \$1,000,000 to \$93,054,000.
- All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) (80595) ...
- 17 249,000,000 (re. \$66,868,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 45,000,000 119,572,000
7 8	All Funds
9 10	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0922MG) (42301)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301)
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2018: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301)
20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2016: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301)
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2015: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301)
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2014: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301)
41 42	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	The sum of \$150,000,000 is hereby appropriated for the higher educa-
2	tion facilities capital matching grants program. Awards and grants
3	shall be administered by the New York state higher education capital
4	matching grant board created pursuant to part U of chapter 63 of the
5	laws of 2005 as amended (MG0805MG) (42301)
6	150,000,000 (re. \$14,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

	1	EMPIRE	STATE	TRAIL	(CCP
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- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose
- 5 By chapter 54, section 1, of the laws of 2017:
- 6 For the costs and expenses, including personal services, nonpersonal 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the 9 Empire State Trail network in the hudson river valley, champlain 10 valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds 11 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (80ET17ER) (81112)

123,000,000 (re. \$12,130,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	JACOB JAVITS CONVENTION CENTER (CCP)
2	Capital Projects Funds - Other Capital Projects Fund - 30000
_	
4	Economic Development Purpose
5	By chapter 55, section 1, of the laws of 2005:
6	For services and expenses of the Jacob Javits Convention Center expan-
7	sion project, as authorized pursuant to chapter 3 of the laws of
8	2004. Any disbursements made pursuant to this appropriation shall be
9	reimbursed with the proceeds of bonds authorized pursuant to chapter
10	3 of the laws of 2004 to finance the Jacob Javits Convention Center
11	expansion project. All or a portion of the funds appropriated hereby
12	may be suballocated or transferred to any department, agency, or
13	public authority (CC000509) (80597)
14	350,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	LAKE	ONTARIO	RESILIENCY	AND	ECONOMIC	DEVELOPMENT	(CCP

- 2 Capital Projects Funds - Other
- 3
- Capital Projects Fund 30000

 Lake Ontario Resiliency and Economic Development Purpose

4	Lake Ontario Resiliency and Economic Development Purpose
5	By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
6	section 1, of the laws of 2019:
7	The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-
8	liency and economic development projects and purposes. Funds appro-
9	priated herein shall be for services and expenses, loans, grants,
10	and costs of program administration related to hardening infrastruc-
11	ture along the Lake Ontario waterfront and strengthening local econ-
12	omies within the region, including but not limited to projects or
13	priorities recommended by the Lake Ontario Resiliency and Economic
14	Development Initiative Commission. All or a portion of this appro-
15	priation may be suballocated or transferred to any department, agen-
16	cy, or public authority (02011909) (85030)
17	100,000,000 (re. \$68,318,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS 2022-23

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	185,000,000	
4 5	All Funds	185,000,000	
6 7	LOCAL COMMUNITY ASSISTANCE PROGRAM		185,000,000
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Local Community Purpose		
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	appropriated herein may, subject to approval of the director of the budge (i) interchanged, (ii) transferred this appropriation to any other appropriation.	tance shall capi- sign, tion, an other other ition with years in olled enant clude that evel- elop- and ublic truc- gible state ities ivid- ppro- less any funds o the t, be from opri- ency,	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS 2022-23

1	authority, or (iii) suballocated to any	
2	other state department, agency or public	
3	benefit corporation, to achieve this	
4	purposeà	185,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 50,000,000 42,947,000
4 5	All Funds 50,000,000 42,947,000
6 7	NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) 50,000,000
8 9 10	Capital Projects Funds - Other Capital Projects Fund - Authority Bonds - 30000 Preservation of Facilities Purpose
11 12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or

improvements, or building systems maintenance or improvements. Funding from this

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

appropriation shall be made available 2 through a competitive process that shall 3 include representatives from multiple 4 state agencies to be determined by the 5 director of the budget and the guidelines for the program and competitive process 6 7 and such process shall also ensure that 8 such funding is made available for uses 9 throughout the state, and shall be subject 10 to the approval of the director of the 11 budget. Provided further that 12 proposals submitted by eligible nonprofit 13 human services organizations 14 include, at a minimum, the following: the 15 amount of funds requested in relation to 16 the size and scope of the proposed project 17 and the number of clients who will benea detailed description of the 18 fit; 19 project, including projected costs including the sources and uses of funds, project 20 21 completion timeline, and funds necessary 22 at each stage of project completion; the 23 extent to which the proposed project 24 reflects necessary improvement or a 25 upgrade to continue to serve the nonprofit 26 human services organization's target popu-27 lation, or a population they would be able 28 to serve if such improvements or upgrades 29 were made; a statement that as of the 30 effective date of this chapter, construction had not begun and equipment 31 32 had not been purchased for such project; 33 and if applicable, a statement whether the 34 project has received all necessary regula-35 or can demonstrate a tory approvals 36 reasonable expectation that such approvals 37 will be secured. Such representatives from state agencies shall include, but not be 38 limited to, the Office of Children and 39 40 Family Services, the Office of Temporary 41 and Disability Assistance, the Office for 42 People with Developmental Disabilities, 43 the Office of Mental Health, and for 44 purposes of this appropriation, shall also 45 include the Dormitory Authority of the 46 State of New York and, notwithstanding any 47 inconsistent provision of law, the Dormi-48 tory Authority shall be authorized to 49 administer this program. All or a portion

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

1	of the funds appropriated herein may be	
2	suballocated or transferred to any depart-	
3	ment, agency, or public authority	
4	(92NP2203) (80606)	50,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)
- 2 Capital Projects Funds - Other

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- 3 Capital Projects Fund - Authority Bonds - 30000
- 4 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2017:

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, and accessibility of nonprofit human services organizaefficiency, tions that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, 21 and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property 24 from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall 32 also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population 44 they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 reasonable expectation that such approvals will be secured. Such 2 representatives from state agencies shall include, but not be limit-3 the Office of Children and Family Services, the Office of 4 Temporary and Disability Assistance, the Office for People with 5 Developmental Disabilities, the Office of Mental Health, and for 6 purposes of this appropriation, shall also include the Dormitory 7 Authority of the State of New York and, notwithstanding any incon-8 sistent provision of law, the Dormitory Authority shall be author-9 ized to administer this program. All or a portion of the funds 10 appropriated herein may be suballocated or transferred to any 11 department, agency, or public authority (92NP1703) (80606) 12 20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2016:

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The sum of \$50,000,000 is hereby appropriated for payments and grants to eliqible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) 50,000,000 (re. \$22,947,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	REGIONAL DEVELOPMENT (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose
5 6	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
7	For services and expenses of the regional economic development program
8	pursuant to a memorandum of understanding to be executed by the
9	governor, the temporary president of the senate, and the speaker of
10	the assembly, provided that the allocation made available to the
11	governor, as authorized by paragraph one of the memorandum of under-
12	standing governing administration of the regional economic develop-
13	ment program, shall be reduced by \$250,000 to \$42,610,000.
14	All or a portion of the funds appropriated hereby may be suballocated
15	to any department, agency, or public authority (ED0005RE) (80596)

89,750,000 (re. \$8,664,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	APPROPRIATIONS REAPPROPRIATION	NS
2	Capital Projects Funds - Other 0 2,335,711,0	
5 4 5	All Funds 0 2,335,711,0	000
6	ECONOMIC DEVELOPMENT (CCP)	
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose	
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2021: The sum of \$1,300,000,000 is hereby appropriated for services a expenses of the Empire Station Complex project, including but a limited to the acquisition of all necessary land, real propert easements, and leasehold interests, including any appurtenance thereto and improvements thereon, preparation of plans, design demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilitic incurred prior to April 1, 2021. No funds provided under this appropriation shall be used directly or indirectly for the formal preparation of a general project plan for the Empire Station Complex Such funds shall only be used in furtherance of the Empire Perspansion or other transportation improvement projects and not above-grade development contemplated in the general project plan All or a portion of the funds appropriated hereby may be suballicated or transferred to any department, agency, or public authoric (93ES2109) (81117) 1,300,000,000 (re. \$1,300,000,000)	es on ex. enn for in.
27	NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)	
28 29 30 31	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 Special Infrastructure Purpose	
32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2017: For services and expenses, loans, grants, and costs associated wi program administration, of projects and purposes authorized section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior April 1, 2017; provided however, that loans or grants under the appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority All or a portion of the funds appropriated hereby may be suballicated or transferred to any department, agency, or public authority according to the following:	by the ent to ais see

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) 200,000,000 (re. \$11,768,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) (79996)

The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-

... 170,000,000 (re. \$170,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ment or infrastructure projects (931416SP) (79992) 85,000,000 (re. \$85,000,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eliqible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 (re. \$1,814,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 incarcerated individuals, individuals diagnosed with HIV/AIDS and 2 homeless individuals with copresenting health conditions, eligible 3 services to runaway and homeless youth, and for services to meet the 4 emergency needs of homeless individuals and families (931116SP) 5 (79993) ... 50,000,000 (re. \$15,122,000) 6 Municipal consolidation competition, for payments for capital and 7 other expenses related to the implementation of: consolidations, 8 dissolutions, mergers, or other permanent changes in governing 9 structures; shared services, cooperation agreements, or other effi-10 ciencies; or other actions that reduce operational costs or property 11 tax burdens on a permanent basis, as selected through a competitive 12 application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 (re. \$12,926,000) 13

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

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For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) 150,000,000 (re. \$73,025,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region.

Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.

Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the \$83,500,000 which may be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

transferred from the department to the dormitory authority, shall be 2 available net of disllowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 (re. \$60,228,000) 3 4 For the acquisition of information technology systems, electronic 5 health records, billing systems, or other hardware as well as any 6 other infrastructure costs associated with the inclusion of behav-7 ioral health services in the medicaid managed care benefit package. 8 Such funds shall be available to not-for-profit agencies licensed, 9 certified or approved by the office of mental health, the office for 10 addiction services and supports, or the office for people with 11 developmental disabilities. A portion of these funds may be used to 12 support training and technical assistance during the transition 13 period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) 14 To prepare for, prevent, deter, or respond to acts of terrorism; 15 natural or man-made disasters, including severe weather events; 16 risks to public safety, health, and/or other emergencies. Of the 17 amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to 18 19 support the provision of safety and other related equipment. Such 20 funds shall be allocated pursuant to a plan prepared by the commis-21 sioner of criminal justice services in consultation with the super-22 intendent of state police and approved by the director of the budget 23 (930415SP) (80620) ... 150,000,000 (re. \$2,087,000) Penn station access, for the payment of costs of the metropolitan 24 25 transportation authority or metro-north commuter railroad company 26 for capital projects to link the metro-north commuter railroad 27 directly to Penn Station and to improve transportation access along 28 its corridor, including construction of new stations in the Bronx, 29 including but not limited to planning and design, acquisition, 30 construction, reconstruction, replacement, improvement, recondition-31 ing, rehabilitation and preservation, including the acquisition of 32 real property and interests therein required or expected to be 33 required in connection therewith, for commuter railroad facilities 34 and related equipment (930515SP) (80627) 35 36 For services and expenses, loans, grants, and costs associated with 37 transformative economic development projects. \$150,000,000 is 38 authorized for such projects to be reviewed, evaluated and approved 39 by the New York state urban development corporation, including but 40 not limited to those listed in the schedule below. A proposed 41 project must demonstrate that the investment of public funds will 42 catalyze private investment resulting in significant economic devel-43 opment reflected in the creation of temporary and permanent jobs, 44 the growth of the commercial and residential tax base or an enhance-45 ment of the environment and quality of life for residents of Nassau 46 or Suffolk County. The items shown in the schedule below shall be 47 for projects with a common purpose and may be interchanged without 48 limitation subject to the approval of the director of the budget 49 (930715SP) (80349) ... 150,000,000 (re. \$136,500,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule	
2	PROJECT AMOUNT	
3 4 5 6 7	Nassau Hub	
8	Total	
9	=========	
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Infrastructure improvements, to support transportation, upstate trans it, rail, airport, port and other infrastructure improvements of economic development projects (930815SP) (80630)	or i) ie on mi ow ni id de id
14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to fair owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grants agricultural and related industries located in the souther tier and hudson valley, including up to \$700,000 for repairs improvements, and equipment at Cornell College of Agriculture are Life Science Dyce Laboratory to the support and benefit of honey are pollinator research, and up to [\$1,000,000] \$1,500,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry are	hloraors nnts nn

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 0 2,200,259,000 2 -----3 0 4 2,200,259,000 All Funds 5 _____ STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 State and Municipal Facilities Purpose

10 By chapter 54, section 1, of the laws of 2021:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eliqible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the

budget, be (i) interchanged, (ii) transferred from this appropri-

ation to any other appropriation or any state department, agency or

22 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 23 section 1, of the laws of 2019: 24 For payment of the capital costs of construction, improvement, reha-

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eliqible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 (re. \$385,000,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

42 For payment of the capital costs of construction, improvement, reha-43 bilitation or reconstruction of facilities owned by eligible enti-44 ties; the acquisition of capital facilities and assets by eligible 45 entities, including fixed capital assets; the acquisition by eligi-46 ble entities of equipment and other capital assets, including vehi-47 cles, in support of health, safety, technology, or innovation; the 48 acquisition by an eligible entity of capital assets with a useful 49 life of not less than ten years purchased for the sole purpose of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000)
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 public benefit corporation, or (iii) suballocated to any other state 2 department, agency or public benefit corporation, to achieve this 3 purpose. Notwithstanding the foregoing, any limitations contained 4 therein or any other inconsistent provision of law, funds from this 5 appropriation shall be available, including for payment of liabil-6 ities incurred or payments made prior to April 1, 2018, for any 7 purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established 8 9 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 10 of the laws of 2017, as amended by a chapter of the laws of 2018, in 11 an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) 12 13 90,000,000 (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized

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for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation

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STATE AND MUNICIPAL FACILITIES PROGRAM

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may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 (re. \$328,487,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire

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STATE AND MUNICIPAL FACILITIES PROGRAM

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companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benecorporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit

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STATE AND MUNICIPAL FACILITIES PROGRAM

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institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 (re. \$70,234,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehiin support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

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of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 (re. \$5,008,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000 365,834,000
7 8	All Funds
9 10	EQUIPMENT ACQUISITION (CCP) 100,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26	For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2208) (85066)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

2022-23 CAPITAL PROJECTS - REAPPROPRIATIONS

- 1 EQUIPMENT ACQUISITION (CCP)
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Program Improvement/Change Purpose
- By chapter 54, section 1, of the laws of 2021: 5
- For expenses and grants related to the acquisition of equipment, 6
- 7 including but not limited to the creation or modernization of infor-
- 8 mation technology systems and related research and development
- 9 equipment, health and safety equipment, heavy equipment and machin-
- 10 ery, the creation or improvement of security systems, and laboratory 11
- equipment, provided that up to \$10,000,000 shall be made available for body-worn cameras for municipal police departments. All or a 12
- 13 portion of the funds appropriated hereby may be suballocated or
- 14 transferred to any department, agency, or public authority 15 (2PCE2108) (85066) ... 100,000,000 (re. \$100,000,000)
- 16 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
- 17 section 1, of the laws of 2021:
- 18 For expenses and grants related to the acquisition of equipment,
- including but not limited to the creation or modernization of infor-19
- mation technology systems and related research and development 20
- equipment, health and safety equipment, heavy equipment and machin-21
- 22 ery, the creation or improvement of security systems, and laboratory
- 23 equipment. All or a portion of the funds appropriated hereby may be
- 24 suballocated or transferred to any department, agency, or public
- 25 authority (2PCE2008) (85066) ... 100,000,000 (re. \$100,000,000)
- By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 26 27 section 1, of the laws of 2021:
- 28 For expenses and grants related to the acquisition of equipment,
- 29 including but not limited to the creation or modernization of infor-
- mation technology systems and related research and development 30
- 31 equipment, health and safety equipment, heavy equipment and machin-
- 32 ery, the creation or improvement of security systems, and laboratory
- 33 equipment. All or a portion of the funds appropriated hereby may be
- 34 suballocated or transferred to any department, agency, or public
- 35 authority (2PCE1908) (85066) ... 93,000,000 (re. \$73,214,000)
- 36 PROGRAM CHANGES AND EXPANSION (CCP)
- 37 Capital Projects Funds - Other
- 38 Capital Projects Fund - 30000
- 39 Program Improvement/Change Purpose
- By chapter 54, section 1, of the laws of 2011: 40
- 41 For the costs of the purchase of equipment or the creation or improve-
- 42 ment of information technology systems and related research and
- 43 development to be financed as authorized pursuant to article 5-A of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) (80469)
5 6 7 8 9 10 11 12	By chapter 50, section 1, of the laws of 2010: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469)
13 14 15 16 17 18 19 20	By chapter 50, section 1, of the laws of 2009: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469)
21 22 23 24 25 26 27 28	By chapter 50, section 1, of the laws of 2008: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) (80469)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental 8 projects, including the preservation of historically significant 9 places in New York state, and projects to conserve, acquire, develop 10 or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention 11 12 of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to estab-13 14 lish new or rehabilitate existing business incubator facilities to 15 accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to 16 the Governor as authorized by paragraph one of the memorandum of 17 understanding governing administration of the strategic investment 18 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

24	Drojoat	Schedule
4	Project	Schedure

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25	PROJECT AMOUNT
26	
27	Environmental 63,750,000
28	Economic Development 69,400,000
29	Higher Education/High Technol-
30	ogy Incubator 43,750,000
31	Arts/Cultural 38,750,000
32	
33	Total 215,650,000
34	==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Federal ... 146,126,000 2 0 _____ 3 All Funds 0 146,126,000 4 5 _____ WORLD TRADE CENTER PROGRAM (CCP) 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund 9 Federal Capital Projects Account - 31350 10 Federal Aid Highways Purpose 11 By chapter 50, section 1, of the laws of 2006: 12 To the department of transportation for the federal share of transpor-13 tation projects related to service in Lower Manhattan related to the 14 September 11, 2001 attack on the New York City World Trade Center, 15 including but not limited to construction, reconstruction, recondi-16 tioning and preservation of highways, bridges, ferry and other 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal 19 services, non-personal services and fringe benefits of the depart-20 ment of transportation, and contract services provided by private 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities 23 incurred prior to April 1, 2006 and any other transportation costs 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 (re. \$34,990,000) 29 By chapter 50, section 1, of the laws of 2002: 30 To the department of transportation for the federal share of transpor-31 tation projects related to service in Lower Manhattan related to the 32 September 11, 2001 attack on the New York City World Trade Center, 33 including but not limited to construction, reconstruction, recondi-34 tioning and preservation of highways, bridges, ferry and other 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the depart-38 ment of transportation, and contract services provided by private 39 firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities 40 41 incurred prior to April 1, 2002 and any other transportation costs 42 incurred as part of the recovery from the attack on the World Trade 43 Center. The funds appropriated hereby shall be used in accordance

with applicable federal transportation statutes and regulations and

may be suballocated for transportation purposes to the Metropolitan

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	MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES
	WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION
	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1 2	Transportation Authority. (17WT0220) (80556)

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