IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee.

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee.

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2021.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM ......................................................... 306,193

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12551-03-1
# LEGISLATURE AND JUDICIARY 2021-22

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>291,558</td>
</tr>
</tbody>
</table>

Amount available for personal service: 291,558

For personal service of employees.

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>14,635</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 14,635

## THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule: 104,614,243

## SCHEDULE

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payment of salaries to Members, 63, pursuant to section 5 of the legislative law</td>
<td>6,930,000</td>
</tr>
<tr>
<td>Payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law</td>
<td>1,289,500</td>
</tr>
</tbody>
</table>

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>36,108,567</td>
</tr>
</tbody>
</table>

For personal service of employees and for temporary and expert services for senate operations:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>34,348,084</td>
</tr>
</tbody>
</table>

For personal service of employees and for temporary and expert services for the senate student program office:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>158,384</td>
</tr>
</tbody>
</table>

Temporary service: 678,750

Amount available for personal service: 79,513,285
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>9,365,595</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>1,554,141</td>
</tr>
<tr>
<td>Miscellaneous contractual services</td>
<td>11,557,989</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,623,233</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 25,100,958

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule: 119,170,851

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law: 16,500,000

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law: 1,592,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular: 31,262,500
Temporary service: 2,357,500

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular: 39,923,750
Temporary service: 312,625

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

Personal service-regular: 307,500
Temporary service: 1,326,000

Amount available for personal service: 93,582,375

NONPERSONAL SERVICE

Supplies and materials: 7,897,500
Travel: 2,856,500
Miscellaneous contractual services: 13,080,500
Equipment: 1,753,976
### LEGISLATURE AND JUDICIARY 2021-22

| Amount available for nonpersonal service | 25,588,476 |

#### ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule ........... 6,500,406

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
</tbody>
</table>

| Amount available for personal service | 6,066,006 |

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
</tbody>
</table>

| Amount available for nonpersonal service | 434,400 |

#### SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2021) pursuant to section 80 of the legislative law in accordance with the following schedule ........... 420,261

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
</tr>
</tbody>
</table>

| Amount available for personal service | 404,594 |

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
</tbody>
</table>

| Amount available for nonpersonal service | 15,667 |
LEGISLATURE AND JUDICIARY  2021-22

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ....... 420,386

NONPERSONAL SERVICE

Contractual services ......................... 420,386

Amount available for nonpersonal service ....... 420,386

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule .......................................................... 235,541

PERSONAL SERVICE

Personal service-regular ......................... 207,841

Amount available for personal service ....... 207,841

NONPERSONAL SERVICE

Supplies and materials ......................... 25,700

Contractual services ......................... 1,000

Equipment ................................. 1,000

Amount available for nonpersonal service ....... 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule .......................................................... 889,941

PERSONAL SERVICE

Personal service-regular ......................... 510,941

Amount available for personal service ....... 510,941
LEGISLATURE AND JUDICIARY  2021-22

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>247,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>126,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>379,000</strong></td>
</tr>
</tbody>
</table>

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,012,144</strong></td>
</tr>
</tbody>
</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>1,010,144</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>1,010,144</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>2,000</strong></td>
</tr>
</tbody>
</table>

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,504,337</strong></td>
</tr>
</tbody>
</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>12,083,543</td>
</tr>
<tr>
<td>Temporary service</td>
<td>169,240</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>12,252,783</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>332,021</td>
</tr>
<tr>
<td>Travel</td>
<td>50,577</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,710,163</td>
</tr>
<tr>
<td>Equipment</td>
<td>158,793</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,504,337</strong></td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2021-22

1 Amount available for nonpersonal service ..... 2,251,554

-----------------

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for senate purposes in accordance with the following schedule .................................................. 399,498

-----------------

9 PERSONAL SERVICE

10 Personal service-regular .......................... 389,096

-----------------

12 Amount available for personal service .......... 389,096

-----------------

14 NONPERSONAL SERVICE

15 Travel ............................................. 3,000

16 Contractual services ................................. 7,402

-----------------

18 Amount available for nonpersonal service .... 10,402

-----------------

20 For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for assembly purposes in accordance with the following schedule .......... 399,498

-----------------

24 PERSONAL SERVICE

25 Personal service-regular .......................... 388,298

-----------------

27 Amount available for personal service .......... 388,298

-----------------

29 NONPERSONAL SERVICE

30 Supplies and materials .............................. 1,000

31 Travel ............................................. 1,000

32 Contractual services ................................. 9,200

-----------------

34 Amount available for nonpersonal service .... 11,200

-----------------

36 For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for joint operations in accordance with the following schedule ....... 1,273,343

-----------------
LEGISLATURE AND JUDICIARY  2021-22

PERSONAL SERVICE

2 Personal service-regular ..........................  937,343

4 Amount available for personal service ..........  937,343

NONPERSONAL SERVICE

5 Supplies and materials .......................... 17,000

8 Travel ........................................ 5,000

9 Contractual services ............................ 106,000

10 Equipment ...................................... 208,000

12 Amount available for nonpersonal service .... 336,000

INDEPENDENT REDISTRICTING COMMISSION

15 For services and expenses (including liabilities incurred
16 prior to April 1, 2021) of the Independent Redistricting
17 Commission pursuant to section 5-b of article 3 of the
18 constitution. Notwithstanding any other provision of law
19 to the contrary, the members of the Independent Redis-
20 tricting Commission shall receive an annual salary of
21 twenty-five thousand dollars within the amount made
22 available therefor by appropriation. The Independent
23 Redistricting Commission shall, upon an affirmative vote
24 of the members of the commission, determine its expendi-
25 tures and shall make public the expenditure of the funds
26 appropriated to the Commission that it determines to
27 make. Notwithstanding any other provision of law to the
28 contrary, the members, officers, and employees of the
29 Independent Redistricting Commission shall be deemed
30 employees for the purposes of Section 17 and Section 19
31 of the Public Officers Law. Notwithstanding any other
32 provision of law to the contrary, the members, officers,
33 and employees of the Independent Redistricting Commis-
34 sion shall be deemed "legislative employees" pursuant to
35 section 73-a of the Public Officers Law of the legisla-
36 tive law in accordance with the following schedule ........ 4,000,000

PERSONAL SERVICE

39 Personal service-regular ........................ 3,480,000

41 Amount available for personal service ...... 3,480,000
LEGSILATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

2 Supplies and materials ............................ 200,000
3 Travel ........................................... 200,000
4 Contractual services .............................. 60,000
5 Equipment ......................................... 60,000

____________
6 Amount available for nonpersonal service ....... 520,000

____________

SPECIAL REVENUE FUNDS -- OTHER

LEGISLATIVE COMPUTER SERVICES FUND

11 For services and expenses of the Legislative Computer
12 Services Fund in accordance with the following schedule .... 1,500,000
13

NONPERSONAL SERVICE

15 Contractual services .............................. 1,000,000
16 Equipment ......................................... 500,000

____________
17 Amount available for nonpersonal service ..... 1,500,000

____________

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

22 For services and expenses of the Senate Recyclable Materi-
23 als, Information Services and Conference Fund in accord-
24 ance with the following schedule .............................. 50,000

____________
25

NONPERSONAL SERVICE

27 Supplies and materials ............................ 50,000

____________
28 Amount available for nonpersonal service ........ 50,000

____________

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

33 For services and expenses of the Assembly Recyclable Mate-
34 rials, Information Services and Conference Fund in
35 accordance with the following schedule ........................ 50,000

____________
36

NONPERSONAL SERVICE

38 Supplies and materials ............................ 50,000

____________
39 Amount available for nonpersonal service ....... 50,000

____________
LEGISLATURE AND JUDICIARY  2021-22

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule ............ 250,000

NONPERSONAL SERVICE

Contractual services ..................................... 250,000

Amount available for nonpersonal service ...... 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ............ 250,000

NONPERSONAL SERVICE

Contractual services ..................................... 250,000

Amount available for nonpersonal service ...... 250,000
§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2021.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $9.7 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>2,079,721,673</td>
<td>65,000,000</td>
<td>0</td>
<td>2,144,721,673</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>19,000,000</td>
<td>0</td>
<td>0</td>
<td>19,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>115,374,729</td>
<td>113,022,070</td>
<td>0</td>
<td>228,396,799</td>
</tr>
<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>25,000,000</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,214,096,402</td>
<td>178,022,070</td>
<td>25,000,000</td>
<td>2,417,118,472</td>
</tr>
</tbody>
</table>

STATE OPERATIONS AND AID TO LOCALITIES 2021-22

APPROPRIATIONS  REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,144,721,673</td>
<td>74,961,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,000,000</td>
<td>33,350,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>228,396,799</td>
<td>24,742,600</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,392,118,472</td>
<td>133,054,500</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of
this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION ......................... 1,852,349,531

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular ......................... 1,504,291,545
Personal service - temporary .................. 2,551,636
Personal service - holiday / overtime compensation ......................... 27,270,611

Amount available for personal service .... 1,534,113,792

NONPERSONAL SERVICE

Supplies and Materials ......................... 20,761,556
Travel ........................................ 1,161,320
Contractual Services ......................... 222,860,191
Equipment ........................................ 1,753,879

Amount available for nonpersonal service ... 246,536,946

Program account subtotal ......................... 1,780,650,738

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular ......................... 21,795,347
Personal service - holiday / overtime compensation ......................... 2,898

Amount available for personal service .... 21,798,245

NONPERSONAL SERVICE

Supplies and Materials ......................... 184,651
Travel ........................................ 1,049
Contractual Services ......................... 1,167,314

Amount available for nonpersonal service .... 1,353,014
LEGISLATURE AND JUDICIARY  2021-22

1  Program fund subtotal .............................. 23,151,259
   ----------------
2
3 Special Revenue Funds - Other / State Operations
4 Judiciary Data Processing Offset Fund
5 For services and expenses as provided by
6 section 94-b of the state finance law.
7
8 PERSONAL SERVICE
9
10 Personal service - regular ........................... 26,412,542
11
12 Program fund subtotal .............................. 26,412,542
13
14 Special Revenue Funds - Other / State Operations
15 Court Facilities Incentive Aid Fund
16
17 PERSONAL SERVICE
18
19 Personal service - regular ........................... 634,792
20 Personal service - holiday / overtime
21 compensation ........................................... 200
22
23 Program fund subtotal .............................. 634,992
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund
27 Federal Miscellaneous Grants (Operating) Account
28
29 MAINTENANCE UNDISTRIBUTED
30
31 For services and expenses including travel
32 outside the state and the payment of
33 liabilities incurred prior to April 1, 2021 ........ 9,500,000
34
35 Program account subtotal ......................... 9,500,000
36
37 Special Revenue Funds - Federal / State Operations
38 Federal Grants - Health and Human Services
39
40 MAINTENANCE UNDISTRIBUTED
41
42 For services and expenses including travel
43 outside the state and the payment of lia-
44 bilities incurred prior to April 1, 2021 .... 9,500,000
45
46 Program account subtotal ......................... 9,500,000
| 1 | Special Revenue Funds - Other / State Operations |
|   | Miscellaneous Special Revenue Fund |

**NONPERSONAL SERVICE**

| 4 | Supplies and Materials                      | 50,000 |
| 5 | Travel                                      | 50,000 |
| 6 | Contractual Services                        | 2,000,000 |
| 7 | Equipment                                   | 150,000 |

Amount available for nonpersonal service .......................... 2,250,000

Program fund subtotal ........................................... 2,250,000

| 11 | Program fund subtotal ........................ 2,250,000 |

| 13 | Special Revenue Funds - Other / Asset Forfeiture |
| 14 | Miscellaneous Special Revenue Fund |

**NONPERSONAL SERVICE**

| 16 | Supplies and Materials                      | 10,000 |
| 17 | Contractual Services                        | 120,000 |
| 18 | Equipment                                   | 120,000 |

Amount available for nonpersonal service .......................... 250,000

Program fund subtotal ........................................... 250,000

| 22 | Program fund subtotal ........................ 250,000 |

| 24 | COURT OF APPEALS ............................................ 16,861,588 |
| 25 |                                      |

| 26 | General Fund / State Operations |
| 27 | State Purposes Account |

**PERSONAL SERVICE**

| 29 | Personal service - regular .................... 15,107,488 |
| 30 | Personal service - holiday / overtime compensation | 120,948 |

Amount available for personal service .......................... 15,228,436

| 33 | Amount available for personal service ....... 15,228,436 |

**NONPERSONAL SERVICE**

| 36 | Supplies and Materials                      | 910,524 |
| 37 | Travel                                      | 313,845 |
| 38 | Contractual Services                        | 408,783 |

Amount available for nonpersonal service .......................... 1,633,152

Program account subtotal ........................................ 16,861,588

<p>| 42 | Program account subtotal ........................ 16,861,588 |</p>
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>APPELLATE COURT OPERATIONS</strong></td>
<td>92,113,776</td>
</tr>
<tr>
<td>1. General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>2. State Purposes Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>3. Personal service - regular</td>
<td>87,171,286</td>
</tr>
<tr>
<td>4. Personal service - temporary</td>
<td>110,344</td>
</tr>
<tr>
<td>5. Personal service - holiday / overtime compensation</td>
<td>192,749</td>
</tr>
<tr>
<td>6. Amount available for personal service</td>
<td>87,474,379</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>7. Supplies and Materials</td>
<td>1,941,293</td>
</tr>
<tr>
<td>8. Travel</td>
<td>128,156</td>
</tr>
<tr>
<td>9. Contractual Services</td>
<td>2,408,488</td>
</tr>
<tr>
<td>10. Equipment</td>
<td>161,460</td>
</tr>
<tr>
<td>11. Amount available for nonpersonal service</td>
<td>4,639,397</td>
</tr>
<tr>
<td>12. Program account subtotal</td>
<td>92,113,776</td>
</tr>
<tr>
<td><strong>APPELLATE AUXILIARY OPERATIONS</strong></td>
<td>198,353,426</td>
</tr>
<tr>
<td>13. General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>14. State Purposes Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>15. Personal service - regular</td>
<td>32,212,630</td>
</tr>
<tr>
<td>16. Personal service - temporary</td>
<td>309,824</td>
</tr>
<tr>
<td>17. Personal service - holiday / overtime compensation</td>
<td>552</td>
</tr>
<tr>
<td>18. Amount available for personal service</td>
<td>32,523,006</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>19. Supplies and Materials</td>
<td>299,341</td>
</tr>
<tr>
<td>20. Travel</td>
<td>393,900</td>
</tr>
<tr>
<td>21. Contractual Services</td>
<td>115,308,580</td>
</tr>
<tr>
<td>22. Amount available for nonpersonal service</td>
<td>116,001,821</td>
</tr>
<tr>
<td>23. Program account subtotal</td>
<td>148,524,827</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Attorney Licensing Fund</td>
<td></td>
</tr>
<tr>
<td>For services and expenses funded from fees</td>
<td></td>
</tr>
<tr>
<td>required pursuant to section 468-a of the</td>
<td></td>
</tr>
<tr>
<td>judiciary law.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular .................... 17,711,166</td>
<td></td>
</tr>
<tr>
<td>Personal service - holiday / overtime</td>
<td></td>
</tr>
<tr>
<td>compensation .................................... 15,594</td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service .......... 17,726,760</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials ........................... 221,036</td>
<td></td>
</tr>
<tr>
<td>Travel ............................................ 62,852</td>
<td></td>
</tr>
<tr>
<td>Contractual Services ........................... 6,817,951</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service ..... 7,101,839</td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal .......................... 24,828,599</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>For services and expenses as provided by</td>
<td></td>
</tr>
<tr>
<td>section 98-b of the state finance law.</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual Services ........................... 25,000,000</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service .... 25,000,000</td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal .......................... 25,000,000</td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATION AND GENERAL SUPPORT ............. 25,242,027</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular .................... 17,905,950</td>
<td></td>
</tr>
<tr>
<td>Personal service - holiday / overtime</td>
<td></td>
</tr>
<tr>
<td>compensation .................................... 19,671</td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>17,925,621</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>148,962</td>
</tr>
<tr>
<td>Travel</td>
<td>413,925</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>5,378,784</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>5,941,671</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>23,867,292</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Court Facilities Incentive Aid Fund</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>1,364,633</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>1,364,633</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>527</td>
</tr>
<tr>
<td>Travel</td>
<td>1,250</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>8,325</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>10,102</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>1,374,735</td>
</tr>
<tr>
<td><strong>JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED</strong></td>
<td>18,414,345</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>17,703,452</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>17,703,452</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Attorney Licensing Fund</td>
<td></td>
</tr>
</tbody>
</table>
## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>191,003</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>191,003</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

- **New York City County Clerks' Operations Offset Fund**
  - **PERSONAL SERVICE**
    - Personal service - regular                                           | 235,048 |
    - Program fund subtotal                                                 | 235,048 |
  - **Lawyers' Fund for Client Protection**
    - For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2022.
    - **PERSONAL SERVICE**
      - Personal service - regular                                           | 605,079 |
      - Amount available for personal service                                | 605,079 |
NONPERSONAL SERVICE

Supplies and Materials ................................. 24,000
Travel .................................................. 17,000
Contractual Services ................................. 10,115,630

Amount available for nonpersonal service .... 10,156,630

Program fund subtotal ............................... 10,761,709

AID TO LOCALITIES ........................................ 178,022,070

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with
the justice court assistance program .......... 3,000,000
For suballocation to the board of trustees
of the New York interest on lawyer account
fund at the direction of the chief admin-
istrator of the courts, for services and
expenses associated with operation of
section 97-v of the state finance law, as
added by chapter 659 of the laws of 1983;
provided, however, such direction shall be
given not later than thirty days after
this act shall become law.
For services and expenses in relation to
IOLA .................................................. 15,000,000
For suballocation to the office of indigent
legal services, at the direction of the
chief administrator of the courts, for
payment pursuant to law to New York city,
pursuant to an agreement with such city,
for services and expenses related to
implementation of caseload standards for
institutional providers representing indi-
gent clients in criminal cases in such
city. Notwithstanding any other provision
of law, monies received by the office of
indigent legal services pursuant to this
suballocation may be distributed to New
York city only to the extent necessary to
enable compliance with section 127.7 of
the rules of the chief administrator of
the court (22 NYCRR §127.7)
For services and expenses associated with
the criminal caseload reduction program ..... 47,000,000
Program account subtotal .................. $65,000,000

Special Revenue Funds - Other / Aid to Localities

Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2022.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program ......................................................... $113,022,070

Program fund subtotal .......................... $113,022,070
LEGISLURE AND JUDICIARY  2021-22

CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP) ....................................... 25,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) ............ 22,000,000

For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) ............. 1,500,000

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) ............. 1,000,000

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042101) ..................................... 500,000
## GENERAL STATE CHARGES 2021-22

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>851,755,697</td>
<td>66,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>36,572,666</td>
<td>3,050,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>888,328,363</strong></td>
<td><strong>69,950,000</strong></td>
</tr>
</tbody>
</table>

### JUDICIARY GENERAL STATE CHARGES

**SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>851,755,697</td>
<td>0</td>
<td>0</td>
<td>851,755,697</td>
</tr>
<tr>
<td>SR-Other</td>
<td>36,572,666</td>
<td>0</td>
<td>0</td>
<td>36,572,666</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>888,328,363</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>888,328,363</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**GENERAL STATE CHARGES** .................................................. 888,328,363

**FRINGE BENEFITS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Fringe Benefits</td>
<td>851,755,697</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>851,755,697</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,541,405</td>
</tr>
<tr>
<td>Attorney Licensing Fund</td>
<td>8,541,405</td>
</tr>
<tr>
<td>Court Facilities Incentive Aid</td>
<td>8,541,405</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>2</td>
<td>For Fringe Benefits</td>
</tr>
<tr>
<td>4</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>7</td>
<td>Lawyers' Fund for Client Protection</td>
</tr>
<tr>
<td>9</td>
<td>For Fringe Benefits</td>
</tr>
<tr>
<td>11</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>14</td>
<td>New York City County Clerks' Operations Offset Fund</td>
</tr>
<tr>
<td>16</td>
<td>For Fringe Benefits</td>
</tr>
<tr>
<td>18</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>21</td>
<td>Judiciary Data Processing Offset Fund</td>
</tr>
<tr>
<td>23</td>
<td>For Fringe Benefits</td>
</tr>
<tr>
<td>25</td>
<td>Program fund subtotal</td>
</tr>
</tbody>
</table>
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2021.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2021-22

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 1,511,519,809 ........ (re. $24,000,000)
Personal service - temporary ... 1,104,099 ............ (re. $17,500)
Personal service - holiday / overtime compensation ................
30,139,088 .......................................... (re. $477,000)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 21,311,490 ............. (re. $337,000)
Personal service - holiday / overtime compensation ................
3,489 .................................................... (re. $50)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 26,371,067 ............. (re. $417,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 677,186 ................. (re. $10,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ............
9,500,000 .............................................. (re. $9,500,000)
By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ............ 9,500,000 .................................................... (re. $8,000,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ............ 4,500,000 ........................................... (re. $700,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ............ 3,500,000 ........................................... (re. $650,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ............ 9,500,000 .................................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ............ 9,500,000 .................................................... (re. $2,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ............ 5,500,000 ........................................... (re. $2,400,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ............ 5,000,000 ........................................... (re. $400,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2020:
Supplies and Materials ... 50,000 ................................. (re. $50,000)
Travel ... 50,000 ................................................... (re. $50,000)
Contractual Services ... 2,000,000 ............................... (re. $1,875,000)
Equipment ... 150,000 ........................................... (re. $150,000)
1 By chapter 51, section 2, of the laws of 2019, as reappropriated by
2 chapter 51, section 3, of the laws of 2020:
3 Supplies and Materials ... 750 ............................... (re. $750)
4 Travel ... 1,500 ........................................ (re. $1,500)
5 Contractual Services ... 2,540,000 .................. (re. $1,200,000)

6 By chapter 51, section 2, of the laws of 2018, as reappropriated by
7 chapter 51, section 3, of the laws of 2020:
8 Contractual Services ... 1,538,921 ..................... (re. $200,000)

9 By chapter 51, section 2, of the laws of 2017, as reappropriated by
10 chapter 51, section 3, of the laws of 2020:
11 Contractual Services ... 3,037,878 ....................... (re. $150,000)

12 COURT OF APPEALS
13 General Fund / State Operations
14 State Purposes Account
15 By chapter 51, section 2, of the laws of 2020:
16 Personal service - regular ... 15,606,643 ............. (re. $275,000)
17 Personal service - holiday / overtime compensation .................
18 105,000 .................................................... (re. $2,000)

19 APPELLATE COURT OPERATIONS
20 General Fund / State Operations
21 State Purposes Account
22 By chapter 51, section 2, of the laws of 2020:
23 Personal service - regular ... 86,455,114 ............... (re. $1,370,000)
24 Personal service - temporary ... 170,000 ................. (re. $3,000)
25 Personal service - holiday / overtime compensation .................
26 177,600 .................................................... (re. $3,000)

27 APPELLATE AUXILIARY OPERATIONS
28 General Fund / State Operations
29 State Purposes Account
30 By chapter 51, section 2, of the laws of 2020:
31 Personal service - regular ... 32,208,043 ............... (re. $500,000)
32 Personal service - holiday / overtime compensation .................
33 600 ....................................................... (re. $100)

34 Special Revenue Funds - Other / State Operations
35 Attorney Licensing Fund
36 By chapter 51, section 2, of the laws of 2020:
37 Personal service - regular ... 16,970,143 ............... (re. $269,000)
38 Personal service - holiday / overtime compensation .................
39 16,000 ..................................................... (re. $300)

40 ADMINISTRATION AND GENERAL SUPPORT
LEGISLATURE AND JUDICIARY 2021-22

1 General Fund / State Operations
2 State Purposes Account

3 By chapter 51, section 2, of the laws of 2020:
4 Personal service - regular ... 19,820,248 .............. (re. $314,000)
5 Personal service - holiday / overtime compensation ................
6 18,702 .................................................. (re. $300)

7 Special Revenue Funds - Other / State Operations
8 Court Facilities Incentive Aid Fund

9 By chapter 51, section 2, of the laws of 2020:
10 Personal service - regular ... 1,454,653 ............... (re. $23,000)

11 LAWYERS' FUND FOR CLIENT PROTECTION
12 Special Revenue Funds - Other / State Operations
13 Lawyers' Fund for Client Protection of the State of New York

14 By chapter 51, section 2, of the laws of 2020:
15 Personal service - regular ... 592,856 .................. (re. $9,000)

16 AID TO LOCALITIES
17 General Fund / Aid to Localities
18 Local Assistance Account

19 By chapter 51, section 2, of the laws of 2020:
20 For services and expenses associated with the justice court assistance
21 program ... 4,500,000 ............................. (re. $1,000,000)

22 Special Revenue Funds - Other / Aid to Localities
23 Court Facilities Incentive Aid Fund

24 The appropriation made by chapter 51, section 2, of the laws of 2020, is
25 hereby amended and reappropriated to read:
26 For expenses necessary to implement the provisions of law relating to
27 the furnishing of court facilities and the provisions of section
28 219-a of the judiciary law, provided that, notwithstanding any other
29 provision of law to the contrary, and in accordance with
30 section 4 of the state finance law, where monies in the court facilities
31 incentive aid fund, including such monies as may be transferred
32 thereto pursuant to subdivision 6 of section 94 of the state finance
33 law, are insufficient to meet vouchers presented for payment charged
34 to this appropriation or for transfers made pursuant to paragraph
35 (b) of subdivision 2 of such section, the state comptroller is here-
36 by authorized and directed to transfer, upon the request of the
37 chief administrator of the courts, sufficient monies to meet such
38 vouchers or to permit such transfers, not exceeding $55,000,000 from
39 the General Fund to the Court Facilities Incentive Aid Fund on or
40 before March 31, 2021.
41 For services and expenses associated with the court facilities incen-
42 tive aid program ... 113,022,070 ................. (re. $20,000,000)
1 INDIGENT CRIMINAL DEFENSE

2 General Fund / Aid to Localities

3 Local Assistance Account

4 The appropriation made by chapter 51, section 2, of the laws of 2020, is hereby amended and reappropriated to read:
5 For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of case-load standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

6 For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ................. (re. $47,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

20 COURTHOUSE IMPROVEMENTS (CCP)

21 Capital Projects Fund

22 Preservation of Facilities Purpose

23 By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2020:
24 For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ............... (re. $1,000,000)

28 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2020:
29 For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ............... (re. $1,000,000)

34 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

36 Capital Projects Funds - Other

37 Capital Projects Fund

38 Program Improvement/Change Purpose

39 By chapter 51, section 2, of the laws of 2020:
40 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012001) ... 20,000,000 ............... (re. $18,000,000)
<p>| | | | | | | | | | | | | | |</p>
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</thead>
<tbody>
<tr>
<td></td>
<td>For services and expenses related to alterations and improvements for</td>
<td></td>
<td>health and safety in courthouses (52022001)</td>
<td></td>
<td>3,000,000</td>
<td></td>
<td>(re. $900,000)</td>
<td></td>
<td>For expenses related to the acquisition of equipment required upon</td>
<td></td>
<td>general facility renovation or upgrade (52032001)</td>
<td></td>
<td>1,000,000</td>
</tr>
<tr>
<td>11</td>
<td>By chapter 51, section 2, of the laws of 2019, as reappropriated by</td>
<td>12</td>
<td>chapter 51, section 3, of the laws of 2020:</td>
<td>13</td>
<td>For services and expenses related to the acquisition and development</td>
<td>14</td>
<td>of technology, including but not limited to equipment, software and</td>
<td>15</td>
<td>services (52011901) ... 18,000,000</td>
<td>16</td>
<td>(re. $2,000,000)</td>
<td>17</td>
<td>For services and expenses related to alterations and improvements for</td>
</tr>
</tbody>
</table>
By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 996,189 ......................... (re. $90,000)

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 267,236 ......................... (re. $20,000)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 12,020,343 .....................(re. $950,000)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 13,108,178 ..................... (re. $1,230,000)
§  4. The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of prior year's appropriations, are hereby reappropriated from
the same funds and made available for the same purposes as the prior
year's appropriations, unless amended herein, for the state fiscal year
beginning April 1, 2021.

For the purpose of complying with the state finance law, the chapter,
section, and year of the last act reappropriating a former original
appropriation or any part thereof was, unless otherwise indicated, chap-
ter 51, section 4, of the laws of 2020. Where the full text of law being
continued is not shown, leader dots ... are used. However, unless a
change is clearly indicated by the use of brackets [—] for deletions and
italics for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 7,196,538 ....................... (re. $2,309,721)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 34,949,668 ............... (re. $10,567,483)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 33,189,185 ............... (re. $12,225,752)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $51,665)
Temporary service ... 678,750 ....................... (re. $243,713)

By chapter 51, section 1, of the laws of 2019:
For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 7,075,385 ....................... (re. $244,537)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 34,004,725 ............... (re. $704,174)
For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 32,244,242 ............. (re. $2,740,461)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $17,348)

Temporary service ... 678,750 ....................... (re. $31,168)

By chapter 51, section 1, of the laws of 2018:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ....................... (re. $264,643)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 33,504,725 ............. (re. $996,030)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 30,813,162 ................ (re. $68,939)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $18,561)

Temporary service ... 678,750 ....................... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 33,004,725 ............. (re. $529,895)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 29,419,947 ............. (re. $576,774)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $22,899)

Temporary service ... 678,750 ....................... (re. $82,571)

By chapter 51, section 1, of the laws of 2016:

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 32,404,725 ............. (re. $5,808,262)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 27,984,758 ............. (re. $1,553,301)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $15,334)

Temporary service ... 593,939 ....................... (re. $31,504)
By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $21,504)
Temporary service ... 593,939 ...................... (re. $141,722)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $27,413)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $32,261)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $42,528)

By chapter 51, section 1, of the laws of 2011:
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $63,384)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 9,365,595 ............... (re. $6,115,595)
Travel ... 1,554,141 .................................. (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $11,557,976)
Equipment ... 2,623,233 ............................ (re. $2,623,233)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 9,365,595 ............... (re. $315,105)
Travel ... 1,554,141 .................................. (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $11,554,738)
Equipment ... 2,623,233 ............................ (re. $2,623,233)

By chapter 51, section 1, of the laws of 2018:
Supplies and materials ... 9,365,595 ............... (re. $2,491,046)
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<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Travel</td>
<td>1,554,141</td>
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<td>2</td>
<td>Miscellaneous contractual services</td>
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<td>3</td>
<td>Equipment</td>
<td>2,623,233</td>
<td>$2,334,070</td>
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<td>By chapter 51, section 1, of the laws of 2017:</td>
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<tr>
<td>5</td>
<td>Supplies and materials</td>
<td>9,365,595</td>
<td>$5,000</td>
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<tr>
<td>6</td>
<td>Travel</td>
<td>1,554,141</td>
<td>$1,554,141</td>
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<tr>
<td>7</td>
<td>Miscellaneous contractual services</td>
<td>11,557,989</td>
<td>$590,165</td>
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<td>8</td>
<td>Equipment</td>
<td>2,623,233</td>
<td>$614,125</td>
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<td>By chapter 51, section 1, of the laws of 2016:</td>
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<td>10</td>
<td>Travel</td>
<td>1,554,141</td>
<td>$1,484,275</td>
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<td>11</td>
<td>Miscellaneous contractual services</td>
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<td>12</td>
<td>Equipment</td>
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<td>$715,457</td>
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<td>By chapter 51, section 1, of the laws of 2015:</td>
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<tr>
<td>14</td>
<td>Miscellaneous contractual services</td>
<td>11,557,989</td>
<td>$5,000</td>
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<tr>
<td>15</td>
<td>By chapter 51, section 1, of the laws of 2014:</td>
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<td></td>
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<tr>
<td>16</td>
<td>Miscellaneous contractual services</td>
<td>11,557,989</td>
<td>$5,000</td>
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<td>17</td>
<td>THE ASSEMBLY</td>
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<tr>
<td>18</td>
<td>SCHEDULE</td>
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<tr>
<td>19</td>
<td>PERSONAL SERVICE</td>
<td></td>
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<tr>
<td>20</td>
<td>By chapter 51, section 1, of the laws of 2020:</td>
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<tr>
<td>21</td>
<td>Members, 150, payment of salaries pursuant to section 5 of the</td>
<td>16,500,000</td>
<td>$4,739,152</td>
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<tr>
<td>22</td>
<td>legislative law</td>
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<tr>
<td>23</td>
<td>For payment of allowances to members designated by the speaker</td>
<td>1,592,500</td>
<td>$1,422,086</td>
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<tr>
<td>24</td>
<td>pursuant to the provisions of section 5-a of the legislative</td>
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<td>25</td>
<td>law</td>
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<tr>
<td>26</td>
<td>For personal service of employees and for temporary and expert</td>
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<tr>
<td>27</td>
<td>services of members' offices and of standing committees and</td>
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<tr>
<td>28</td>
<td>subcommittees</td>
<td></td>
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<tr>
<td>29</td>
<td>Personal service-regular</td>
<td>30,500,000</td>
<td>$13,527,273</td>
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<tr>
<td>30</td>
<td>Temporary service</td>
<td>2,300,000</td>
<td>$1,799,443</td>
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<td>31</td>
<td>For personal service of employees and for temporary and expert</td>
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<tr>
<td>32</td>
<td>services for administrative and program support operations:</td>
<td></td>
<td></td>
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<tr>
<td>33</td>
<td>Personal service-regular</td>
<td>38,950,000</td>
<td>$15,735,417</td>
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<td>34</td>
<td>Temporary service</td>
<td>305,000</td>
<td>$168,870</td>
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<td>35</td>
<td>For the Assembly Intern and Youth Participation Program for</td>
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<tr>
<td>36</td>
<td>personal service of employees and for temporary and expert</td>
<td></td>
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</tr>
<tr>
<td>37</td>
<td>services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Temporary service</td>
<td>1,300,000</td>
<td>$962,303</td>
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<td>39</td>
<td>By chapter 51, section 1, of the laws of 2019:</td>
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<tr>
<td>40</td>
<td>Members, 150, payment of salaries pursuant to section 5 of the</td>
<td>16,846,154</td>
<td>$409,615</td>
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<tr>
<td>41</td>
<td>legislative law</td>
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<tr>
<td>42</td>
<td>For payment of allowances to members designated by the speaker</td>
<td>1,592,500</td>
<td>$1,353,430</td>
</tr>
<tr>
<td>43</td>
<td>pursuant to the provisions of section 5-a of the legislative</td>
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</tr>
<tr>
<td>44</td>
<td>law</td>
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</tbody>
</table>
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 29,700,000 ............... (re. $864,072)
Temporary service ... 2,250,000 .......................... (re. $412,172)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 37,739,454 ............... (re. $3,369,545)
Temporary service ... 255,000 .......................... (re. $85,089)

By chapter 51, section 1, of the laws of 2018:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $1,562,481)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $434,004)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 36,900,000 ............... (re. $6,000,000)

By chapter 51, section 1, of the laws of 2017:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $124,511)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service - regular ... 39,933,891 ............ (re. $6,817,257)
Temporary service ... 474,734 .......................... (re. $392,339)

By chapter 51, section 1, of the laws of 2016:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $105,226)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Temporary service ... 460,907 .......................... (re. $353,008)

By chapter 51, section 1, of the laws of 2015:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $106,267)

By chapter 51, section 1, of the laws of 2014:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $125,777)

By chapter 51, section 1, of the laws of 2013:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $114,994)

By chapter 51, section 1, of the laws of 2012:
LEGISLATURE AND JUDICIARY  2021-22

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...

1,592,500 ........................................... (re. $228,569)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ...

8,625,000 ........................................... (re. $5,528)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 7,742,775 ............... (re. $4,359,904)
Travel ... 2,800,570 ................................ (re. $2,539,283)
Miscellaneous contractual services ... 12,824,330 ... (re. $6,109,807)
Equipment ... 1,718,993 ............................. (re. $1,483,049)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 7,742,775 ............... (re. $793,603)
Travel ... 2,800,570 ................................ (re. $1,757,217)
Miscellaneous contractual services ... 12,824,330 ... (re. $1,756,604)
Equipment ... 1,399,170 ............................... (re. $317,553)

By chapter 51, section 1, of the laws of 2017:
Supplies and materials ... 7,692,775 ............... (re. $1,288,196)
Travel ... 2,800,570 ................................ (re. $452,807)
Miscellaneous contractual services ... 12,474,330 ... (re. $1,762,116)
Equipment ... 1,379,170 ............................... (re. $407,220)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2020:

PERSONAL SERVICE

Personal service-regular ... 5,817,777 ............... (re. $3,077,148)
Temporary service ... 120,770 ........................ (re. $106,961)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ....................... (re. $268,104)
Travel ... 5,000 .................................... (re. $5,000)
Contractual services ... 140,000 ....................... (re. $137,334)
Equipment ... 10,000 ................................ (re. $10,000)

By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

Personal service-regular ... 5,692,817 .................. (re. $953,706)
Temporary service ... 120,770 ........................ (re. $95,442)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ....................... (re. $159,377)
LEGISLATURE AND JUDICIARY  2021-22

1. Travel ... 5,000 ........................................ (re. $5,000)
2. Contractual services ... 140,000 ....................... (re. $48,841)
3. Equipment ... 10,000 .................................... (re. $9,769)

4. By chapter 51, section 1, of the laws of 2018:

   PERSONAL SERVICE

   6. Personal service-regular ... 5,570,307 .............. (re. $1,075,763)
   7. Temporary service ... 120,770 .......................... (re. $97,235)

   NONPERSONAL SERVICE

   9. Supplies and materials ... 244,400 ......................... (re. $15)
   10. Travel ... 5,000 ........................................ (re. $5,000)
   11. Contractual services ... 175,000 ....................... (re. $52,460)
   12. Equipment ... 10,000 .................................... (re. $9,382)

5. By chapter 51, section 1, of the laws of 2012:

   PERSONAL SERVICE

   15. Temporary service ... 159,000 .......................... (re. $85,742)

   NONPERSONAL SERVICE

   17. Travel ... 29,000 ...................................... (re. $29,000)
   18. Equipment ... 49,000 ................................... (re. $46,509)

6. By chapter 51, section 1, of the laws of 2011:

   NONPERSONAL SERVICE

   21. Travel ... 29,000 ...................................... (re. $29,000)
   22. Equipment ... 49,000 ................................... (re. $9,420)

7. By chapter 51, section 1, of the laws of 2010:

   NONPERSONAL SERVICE

   25. Travel ... 29,000 ...................................... (re. $28,621)
   26. Equipment ... 49,000 ................................... (re. $47,816)

8. By chapter 51, section 1, of the laws of 2009:

   NONPERSONAL SERVICE

   29. Travel ... 30,000 ...................................... (re. $14,150)
   30. Equipment ... 50,000 ................................... (re. $49,199)

9. By chapter 51, section 1, of the laws of 2008:
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Equipment ... 50,000 ........................................ (re. $40,531)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 .................. (re. $256,971)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Travel ... 6,000 ........................................ (re. $6,000)
Contractual services ... 2,000 .......................... (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 388,275 ................... (re. $73,821)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Travel ... 6,000 ........................................ (re. $1,144)
Contractual services ... 2,000 .......................... (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 380,355 ................... (re. $78,299)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Contractual services ... 2,000 .......................... (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 372,590 ................... (re. $64,070)
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LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

1 Supplies and materials ... 6,667 ......................... (re. $6,602)
2 Contractual services ... 2,000 ............................ (re. $1,792)
3 Equipment ... 1,000 ....................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

8 Personal service-regular ... 361,282 ......................... (re. $11,110)

NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 .......................... (re. $6,667)
11 Contractual services ... 2,000 ............................ (re. $658)
12 Equipment ... 1,000 ....................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 .......................... (re. $6,667)
17 Contractual services ... 2,000 ............................ (re. $658)
18 Equipment ... 1,000 ....................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

22 Personal service-regular ... 361,282 ......................... (re. $91,422)

NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 .......................... (re. $1,111)
25 Equipment ... 1,000 ....................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

29 Equipment ... 1,000 ....................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

33 Equipment ... 1,000 ....................................... (re. $1,000)
By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

   PERSONAL SERVICE

   Personal service-regular ... 369,282 .................. (re. $173,118)

   NONPERSONAL SERVICE

   Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

   PERSONAL SERVICE

   Personal service-regular ... 363,090 .................. (re. $237,388)

   NONPERSONAL SERVICE

   Equipment ... 1,000 ....................................... (re. $312)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

   PERSONAL SERVICE

   Personal service-regular ... 363,090 .................. (re. $214,059)

   NONPERSONAL SERVICE

   Equipment ... 1,000 ........................................ (re. $903)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

   PERSONAL SERVICE

   Personal service-regular ... 358,900 .................. (re. $176,455)

   NONPERSONAL SERVICE

   Equipment ... 1,000 ........................................ (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ...   ..
   358,900 .............................................. (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ...   ..
   358,900 ............................................. (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ...   ..
   358,900 ............................................. (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... 
370,000 ............................................. (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... 
370,000 ............................................. (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... 
370,000 ............................................. (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... 
370,000 ............................................. (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... 
370,000 ............................................. (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... 
370,000 ............................................. (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... 
370,000 ............................................. (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... 
370,000 ............................................. (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... 
370,000 ............................................. (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... 
370,000 ............................................. (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... 
370,000 ............................................. (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... 
410,000 ............................................. (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... 
500,000 ............................................. (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... 
1,000,000 ........................................... (re. $176,562)
LEGISLATURE AND JUDICIARY  2021-22

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
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<table>
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<tr>
<td>Contractual services</td>
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<td>Equipment</td>
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By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

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By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.

<table>
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By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

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<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.
NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 ............................ (re. $17,565)
3 Contractual services ... 1,000 ............................... (re. $1,000)
4 Equipment ... 1,000 ........................................... (re. $1,000)

5 By chapter 51, section 1, of the laws of 2015:
6  For services and expenses for the operation of the legislative health
7    service.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000 ............................... (re. $1,000)
10 Equipment ... 1,000 ........................................... (re. $1,000)

11 By chapter 51, section 1, of the laws of 2014:
12  For services and expenses for the operation of the legislative health
13    service.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,000 ............................... (re. $1,000)
16 Equipment ... 1,000 ........................................... (re. $1,000)

17 By chapter 51, section 1, of the laws of 2013:
18  For services and expenses for the operation of the legislative health
19    service.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000 ............................... (re. $473)
22 Equipment ... 1,000 ........................................... (re. $826)

23 By chapter 51, section 1, of the laws of 2012:
24  For services and expenses for the operation of the legislative health
25    service.

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 ........................................... (re. $805)

28 By chapter 51, section 1, of the laws of 2011:
29  For services and expenses for the operation of the legislative health
30    service.

31 NONPERSONAL SERVICE

32 Contractual services ... 1,000 ............................... (re. $1,000)
33 Equipment ... 1,000 ........................................... (re. $1,000)

34 By chapter 51, section 1, of the laws of 2010:
35  For services and expenses for the operation of the legislative health
36    service.
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $997)
Equipment ... 1,000 ............................ (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $989)
Equipment ... 1,000 ............................ (re. $356)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $901)
Equipment ... 1,000 ............................ (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $770)
Equipment ... 1,000 ............................ (re. $923)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ............ (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 .................. (re. $269,396)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ........................ (re. $247,500)
Contractual services ... 126,500 ........................ (re. $125,403)
Equipment ... 5,000 ............................ (re. $5,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative library.
LEGISLATURE AND JUDICIARY  2021-22

PERSONAL SERVICE

Person service-regular ... 476,383 ................... (re. $66,837)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Person service-regular ... 459,611 .................... (re. $27,422)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Person service-regular ... 443,168 .................... (re. $25,811)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $140,660)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Person service-regular ... 419,221 .................... (re. $11,776)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $4,834)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Person service-regular ... 419,221 .................... (re. $31,994)
LEGISLATURE AND JUDICIARY 2021-22

1
2 NONPERSONAL SERVICE
3
4 Equipment ... 5,000 ................................. (re. $1,609)
5
6 By chapter 51, section 1, of the laws of 2014:
7 For services and expenses for the operation of the legislative
8 library.
9
10 PERSONAL SERVICE
11
12 Personal service-regular ... 419,221 .................... (re. $53,702)
13
14 NONPERSONAL SERVICE
15
16 Equipment ... 5,000 ................................. (re. $4,961)
17
18 By chapter 51, section 1, of the laws of 2013:
19 For services and expenses for the operation of the legislative
20 library.
21
22 PERSONAL SERVICE
23
24 Personal service-regular ... 419,221 .................... (re. $156,326)
25
26 NONPERSONAL SERVICE
27
28 Equipment ... 5,000 ................................. (re. $5,000)
29
30 By chapter 51, section 1, of the laws of 2012:
31 For services and expenses for the operation of the legislative
32 library.
33
34 PERSONAL SERVICE
35
36 Personal service-regular ... 419,221 .................... (re. $93,699)
37
38 NONPERSONAL SERVICE
39
40 Equipment ... 25,000 ................................. (re. $25,000)
41
42 By chapter 51, section 1, of the laws of 2011:
43 For services and expenses for the operation of the legislative
44 library.
45
46 PERSONAL SERVICE
47
48 Personal service-regular ... 419,221 .................... (re. $71,005)
49
50 NONPERSONAL SERVICE
51
52 Equipment ... 32,500 ................................. (re. $32,500)
53
54 By chapter 51, section 1, of the laws of 2010:
LEGISLATURE AND JUDICIARY 2021-22

For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ...................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ...................................... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ...................................... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ...................................... (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services...
... ..... 712,635 ............................................. (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services...
... ..... 691,879 ............................................. (re. $374,336)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ....................... (re. $348,698)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ............................... (re. $2,000)
By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 ................... (re. $48,368)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 .................... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 ................... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular ... 905,830 ............... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ....................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ............... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ....................... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ............... (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ............... (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ............... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ....................... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 .................... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $496)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 .................... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 .................... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ......................... (re. $4,476)
Equipment ... 1,000 ...................................... (re. $422)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... 841,850 ............... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... 817,330 ............... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... 688,524 ............... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2020:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.
PERSONAL SERVICE

Personal service-regular ... 11,246,967 .............. (re. $3,254,576)
Temporary service ... 169,240 .......................... (re. $169,240)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .......................... (re. $330,815)
Travel ... 50,577 ......................................... (re. $50,577)
Contractual services ... 1,710,163 ........................ (re. $1,710,163)
Equipment ... 158,793 ................................. (re. $153,139)

By chapter 51, section 1, of the laws of 2019:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 .............. (re. $16,865)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .......................... (re. $323,058)
Travel ... 50,577 ......................................... (re. $5,000)
Contractual services ... 1,710,163 ........................ (re. $1,707,824)
Equipment ... 158,793 ................................. (re. $153,139)

By chapter 51, section 1, of the laws of 2018:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 .............. (re. $344,040)
Temporary service ... 169,240 .......................... (re. $151,706)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .......................... (re. $296,872)
Travel ... 50,577 ......................................... (re. $50,577)
Contractual services ... 1,710,163 ........................ (re. $1,698,267)
Equipment ... 158,793 ................................. (re. $153,766)

By chapter 51, section 1, of the laws of 2017:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,978,972 .............. (re. $30,220)
Temporary service ... 169,240 .......................... (re. $40,554)
NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $287,647)
Travel ... 50,577 .................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $1,701,286)
Equipment ... 158,793 ................................. (re. $154,926)

By chapter 51, section 1, of the laws of 2016:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $177,224)
Travel ... 50,577 .................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $745,577)
Equipment ... 158,793 ................................. (re. $152,461)

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 .................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $227,774)
Equipment ... 158,793 ................................. (re. $153,178)

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 .................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $690,713)
Equipment ... 158,793 ................................. (re. $150,891)

By chapter 51, section 1, of the laws of 2013:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 .................... (re. $106,505)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... of the task force for senate
purposes.
PERSONAL SERVICE

Personal service-regular ... 381,263 ............... (re. $205,975)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................... (re. $3,000)
Contractual services ... 7,402 ........................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 ............... (re. $318,917)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 9,200 ........................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 912,375 ................ (re. $439,990)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $16,621)
Travel ... 5,000 .......................................... (re. $5,000)
Contractual services ... 106,000 ....................... (re. $104,860)
Equipment ... 208,000 ................................. (re. $206,264)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 373,583 ................... (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................... (re. $3,000)
Contractual services ... 7,402 ........................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.
LEGISLATURE AND JUDICIARY  2021-22

PERSONAL SERVICE

Personal service - regular ... 372,785 ............... (re. $280,548)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ................................................ (re. $1,000)
Contractual services ... 9,200 ........................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 887,898 ............... (re. $170,474)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $17,000)
Travel ... 5,000 ............................................. (re. $5,000)
Contractual services ... 106,000 ....................... (re. $105,922)
Equipment ... 208,000 ..................................... (re. $206,497)

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service - regular ... 366,054 ................... (re. $37,446)

NONPERSONAL SERVICE

Travel ... 3,000 ............................................. (re. $3,000)
Contractual services ... 7,402 ........................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 365,256 ................... (re. $279,205)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 ............................................. (re. $1,000)
Contractual services ... 9,200 ........................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service - regular 863,900 (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials 17,000 (re. $17,000)
Travel 5,000 (re. $5,000)
Contractual services 106,000 (re. $105,982)
Equipment 208,000 (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular 358,673 (re. $22,060)

NONPERSONAL SERVICE

Travel 3,000 (re. $3,000)
Contractual services 7,402 (re. $7,402)

For services and expenses of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular 348,875 (re. $268,022)
Temporary service 9,000 (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials 1,000 (re. $1,000)
Travel 1,000 (re. $1,000)
Contractual services 9,200 (re. $8,450)

For services and expenses of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular 831,372 (re. $85,694)
Temporary service 9,000 (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials 17,000 (re. $17,000)
Travel 5,000 (re. $5,000)
Contractual services 106,000 (re. $105,967)
Equipment 208,000 (re. $208,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ................. (re. $21,988)

NONPERSONAL SERVICE

Travel ... 3,000 ................................................ (re. $3,000)
Contractual services ... 7,402 ......................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $244,319)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ............................................. (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ................... (re. $236,703)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $17,000)
Travel ... 5,000 ............................................. (re. $5,000)
Contractual services ... 106,000 ...................... (re. $104,386)
Equipment ... 208,000 .................................... (re. $208,000)

By chapter 51, section 1, of the laws of 2015:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ................... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ............................................. (re. $1,386)
Contractual services ... 7,402 .......................... (re. $7,402)
For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 .................... (re. $228,794)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 ..................... (re. $53,797)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,410)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,395)
Equipment ... 208,000 ................................. (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ........................ (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $6,406)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ........................ (re. $228,794)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)
LEGISLATURE AND JUDICIARY 2021-22

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 .................. (re. $735,629)
Temporary service ... 9,000 .................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $16,554)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,819)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ................... (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ............................. (re. $58)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $219,174)
Temporary service ... 9,000 .................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,842)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $106,000)
Equipment ... 208,000 ................................. (re. $208,000)
By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ............................................. (re. $1,051)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ................................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 ............................................. (re. $1,000)
Contractual services ... 9,200 ............................. (re. $8,525)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ................................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,605)
Travel ... 5,000 ............................................. (re. $5,000)
Contractual services ... 106,000 .......................... (re. $105,948)
Equipment ... 208,000 ...................................... (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $213,372)
Temporary service ... 9,000 ................................. (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ............................................. (re. $1,000)
Contractual services ... 10,200 ............................. (re. $10,200)

For services and expenses ... ... of the task force for joint operations.
LEGISLATURE AND JUDICIARY 2021-22

1
2 Personal service ............................................ (re. $9,000)

3

4 Nonpersonal service
5 Supplies and materials ................................... (re. $13,905)
6 Travel ......................................................... (re. $5,000)
7 Contractual services ...................................... (re. $103,000)
8 Equipment .................................................. (re. $208,000)

8 By chapter 51, section 1, of the laws of 2010:
9 For services and expenses ... ... of the task force for assembly purposes.

10

11 Personal service
12 Personal service-regular .............................. (re. $208,382)
13 Temporary service ........................................ (re. $9,000)

14

15 Nonpersonal service
16 Travel ......................................................... (re. $1,000)
17 Contractual services .................................... (re. $10,200)

18 For services and expenses ... ... of the task force for joint operations.

19

20 Nonpersonal service
21 Supplies and materials ................................ (re. $112)
22 Contractual services .................................... (re. $35,192)
23 Equipment .................................................. (re. $206,855)

23 By chapter 51, section 1, of the laws of 2009:
24 For services and expenses ... ... of the task force for assembly purposes.

26

27 Personal service
28 Personal service-regular .............................. (re. $210,300)
29 Temporary service ........................................ (re. $10,000)

30

31 Nonpersonal service
32 Travel ......................................................... (re. $1,000)
33 Contractual services .................................... (re. $10,402)

34 For services and expenses ... ... of the task force for joint operations.

35

35 Nonpersonal service
36 Equipment .................................................. (re. $210,000)
By chapter 51, section 1, of the laws of 2008:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ....................... (re. $210,300)
Temporary service ... 10,000 .............................. (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 .............................................. (re. $1,000)
Contractual services ... 10,402 ............................... (re. $6,082)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 .............................. (re. $10,000)

NONPERSONAL SERVICE

Travel ... 5,000 .............................................. (re. $5,000)
Equipment ... 210,000 ................................. (re. $209,240)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..................... (re. $194,119)
Temporary service ... 10,000 .............................. (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 .............................................. (re. $1,000)
Contractual services ... 10,402 ............................... (re. $7,144)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Travel ... 5,000 .............................................. (re. $4,414)
Equipment ... 210,000 ................................. (re. $80,677)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... ... of the task force for assembly purposes ... 341,167 ............................. (re. $177,322)
By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
propriated:
For services and expenses of the task force for assembly purposes ....................... (re. $454,200)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ...................... (re. $1,000,000)
Equipment ... 500,000 .................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ...................... (re. $1,000,000)
Equipment ... 500,000 .................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ...................... (re. $1,000,000)
Equipment ... 500,000 .................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ...................... (re. $957,165)
Equipment ... 500,000 .................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ...................... (re. $200,889)
Equipment ... 500,000 .................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.
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NONPERSONAL SERVICE

Equipment ... 500,000 ...................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ...................................... (re. $424,421)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ...................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ...................................... (re. $263,469)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ...................................... (re. $349,740)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... 50,000 ............. (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... 50,000 ............. (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2021.
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