SENATE – ASSEMBLY

January 19, 2021

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2021.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12550-11-1
c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2021. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not accepta-ble and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropria-
ation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

(3) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2021 containing the state operations budget bill for the state fiscal year 2021-2022, all appropriations and reappropriations contained in chapter 50 of the laws of 2020, which would otherwise lapse by operation of law on March 31, 2022 are hereby repealed.

(h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,946,000</td>
</tr>
<tr>
<td></td>
<td>700,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 4,946,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,330,000
Temporary service (50200) ........................ 100,000
Supplies and materials (57000) ................... 88,000
Travel (54000) ........................................... 37,000
Contractual services (51000) ...................... 178,000
Equipment (56000) ................................. 213,000

Program account subtotal ....................... 4,946,000

---
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
OFFICE FOR THE AGING
STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,071,000</td>
</tr>
</tbody>
</table>

SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ............... 12,071,000

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the administration and grants management program (10310).

18 Personal service--regular (50100) .................. 1,861,000
19 Supplies and materials (57000) ...................... 15,600
20 Travel (54000) .................................... 29,400
21 Contractual services (51000) ....................... 53,000
22 Equipment (56000) .................................. 8,000
   Program account subtotal ..................... 1,967,000

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 FHHS State Operations Account - 25177

29 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

33 Personal service (50000) ............................. 6,422,000
34 Nonpersonal service (57050) ......................... 1,739,000
   Program account subtotal ................... 8,161,000

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS  2021-22

1 For services and expenses related to the provision of aging services programs (10877).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
</tbody>
</table>

Program account subtotal.......... 1,200,000

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment program provided under title V of the federal older Americans act (10314).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Program account subtotal.......... 393,000

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state office for the aging (10310).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
</tbody>
</table>

Program account subtotal.......... 250,000

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video and other media (10310).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Program account subtotal.......... 100,000
ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2020:
  For programs provided under the titles of the federal older Americans
  act and other health and human services programs (10311).
  Personal service (50000) ... 6,422,000 ................ (re. $1,160,845)
  Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,704,465)

By chapter 50, section 1, of the laws of 2019:
  For programs provided under the titles of the federal older Americans
  act and other health and human services programs (10311).
  Personal service (50000) ... 6,422,000 ................ (re. $1,384,000)
  Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,021,000)

By chapter 50, section 1, of the laws of 2018:
  For programs provided under the titles of the federal older Americans
  act and other health and human services programs (10311).
  Personal service (50000) ... 6,422,000 ................ (re. $290,000)
  Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,328,000)

By chapter 50, section 1, of the laws of 2017:
  For programs provided under the titles of the federal older Americans
  act and other health and human services programs (10311).
  Personal service (50000) ... 6,422,000 ................ (re. $695,000)
  Nonpersonal service (57050) ... 1,739,000 ............ (re. $471,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2020:
  For the senior community service employment program provided under
  title V of the federal older Americans act (10314).
  Personal service (50000) ... 343,000 .................. (re. $252,849)
  Nonpersonal service (57050) ... 50,000 ............... (re. $49,942)

By chapter 50, section 1, of the laws of 2019:
  For the senior community service employment program provided under
  title V of the federal older Americans act (10314).
  Personal service (50000) ... 343,000 .................. (re. $81,000)
  Nonpersonal service (57050) ... 50,000 ............... (re. $48,000)

By chapter 50, section 1, of the laws of 2018:
  For the senior community service employment program provided under
  title V of the federal older Americans act (10314).
  Personal service (50000) ... 343,000 .................. (re. $80,000)
  Nonpersonal service (57050) ... 50,000 ............... (re. $40,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,066,000</td>
<td>33,478,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>29,972,000</td>
<td>68,624,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,282,000</td>
<td>21,276,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>121,786,000</strong></td>
<td><strong>171,390,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 8,104,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 5,554,000
Temporary service (50200) ............................ 60,000
Holiday/overtime compensation (50300) ........... 45,000
Supplies and materials (57000) ...................... 186,000
Travel (54000) ........................................... 247,000
Contractual services (51000) ....................... 1,974,000
Equipment (56000) ...................................... 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM ............... 51,284,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS  2021-22

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (10901).

11 Personal service--regular (50100) ............. 11,520,000
12 Temporary service (50200) ........................ 598,000
13 Holiday/overtime compensation (50300) .......... 60,000
14 Supplies and materials (57000) ................... 637,000
15 Travel (54000) ................................... 175,000
16 Contractual services (51000) ................... 1,622,000
17 Equipment (56000) ................................. 19,000

19 Program account subtotal .................. 14,631,000

21 Special Revenue Funds - Federal
22 Federal USDA-Food and Nutrition Services Fund
23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
food and nutrition services including
suballocation to other state departments
and agencies. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer between state
operations and aid to localities and
from/to appropriations for any prior or
subsequent grant period within the same
federal fund/program to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary (10911).

40 Personal service (50000) .............................. 762,000
41 Nonpersonal service (57050) .......................... 6,275,000
42 Fringe benefits (60090) ............................. 476,000
43 Indirect costs (58850) .............................. 1,290,000

45 Program account subtotal .................. 8,803,000

47 Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,135,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,550,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>709,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,722,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 13,116,000

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 500,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 $1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
4 equal to the amount of spay/neuter reven-
5 ues remitted to this account from such
6 city, as determined by the commissioner of
7 agriculture and markets (10901).

8 Contractual services (51000) ......................... 1,000,000
9
10 Program account subtotal ............................ 1,000,000

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Pet Dealer License Account - 22137

15 For services and expenses related to the
16 agricultural business services program
17 (10901).

18 Personal service--regular (50100) .................... 48,000
19 Supplies and materials (57000) .................... 10,000
20 Travel (54000) .................................... 12,000
21 Contractual services (51000) ........................ 12,000
22 Fringe benefits (60000) .......................... 31,000
23 Indirect costs (58800) ........................... 2,000

24 Program account subtotal .......................... 115,000

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Plant Industry Account - 22029

29 For services and expenses including liabil-
30 ities incurred prior to April 1, 2021.

32 Personal service--regular (50100) .................. 792,000
33 Temporary service (50200) ......................... 7,000
34 Holiday/overtime compensation (50300) ............ 6,000
35 Supplies and materials (57000) ..................... 145,000
36 Travel (54000) ................................. 70,000
37 Contractual services (51000) ..................... 322,000
38 Equipment (56000) ............................... 6,000
39 Fringe benefits (60000) .......................... 486,000
40 Indirect costs (58800) ........................... 28,000

41 Program account subtotal ........................ 1,862,000

43 Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>1</th>
<th>Miscellaneous Special Revenue Fund</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>Public Service Account - 22011</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law or permits issued pursuant to article 94-c of executive law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

| 16 | Personal service--regular (50100) | 245,000 |
| 17 | Supplies and materials (57000)    | 5,000   |
| 18 | Travel (54000)                    | 10,000  |
| 19 | Contractual services (51000)      | 5,000   |
| 20 | Fringe benefits (60000)           | 157,000 |
| 21 | Indirect costs (58800)            | 3,000   |

Program account subtotal .......... 425,000

For services and expenses related to the agricultural business services program (10901).

| 32 | Personal service--regular (50100) | 1,010,000 |
| 33 | Temporary service (50200)         | 72,000    |
| 34 | Holiday/overtime compensation (50300) | 15,000 |
| 35 | Supplies and materials (57000)    | 1,404,000 |
| 36 | Travel (54000)                    | 339,000  |
| 37 | Contractual services (51000)      | 4,449,000 |
| 38 | Equipment (56000)                 | 878,000  |
| 39 | Fringe benefits (60000)           | 788,000  |
| 40 | Indirect costs (58800)            | 41,000   |

Program account subtotal .......... 8,996,000

Fiduciary Funds

Agriculture Producers' Security Fund

Agriculture Producers' Security Fund Account - 66001
For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) ................. 103,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ................... 133,000
Travel (54000) ...................................... 26,000
Contractual services (51000) ..................... 77,000
Equipment (56000) .................................. 80,000
Fringe benefits (60000) ............................. 54,000
Indirect costs (58800) ............................... 4,000
                                  --------------
      Program account subtotal ..................... 488,000
                                  --------------

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) ................. 254,000
Temporary service (50200) .......................... 55,000
Holiday/overtime compensation (50300) .......... 4,000
Contractual services (51000) ..................... 877,000
Fringe benefits (60000) ............................. 146,000
Indirect costs (58800) ............................... 12,000
                                  --------------
      Program account subtotal ..................... 1,348,000
                                  --------------

CONSUMER FOOD SERVICES PROGRAM .................. 35,768,000

General Fund
State Purposes Account - 10050
For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,813,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>296,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,331,000</td>
</tr>
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</table>

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>700,000</td>
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<td>Indirect costs (58850)</td>
<td>428,000</td>
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<td>Program account subtotal</td>
<td>3,000,000</td>
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</tbody>
</table>
STATE OPERATIONS 2021-22

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ....................... 2,375,000
Nonpersonal service (57050) .................... 2,021,000
Fringe benefits (60090) .......................... 606,000
Indirect costs (58850) ............................ 51,000

Program account subtotal ................... 5,053,000

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

For services and expenses related to the consumer food services program (10910).

Contractual services (51000) .................... 1,224,000

Program account subtotal ................... 1,224,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

For services and expenses related to the consumer food services program (10910).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2021-22

1 Personal service--regular (50100)  ...........  842,000
2 Temporary service (50200) ......................... 1,105,000
3 Holiday/overtime compensation (50300) ........... 128,000
4 Supplies and materials (57000) ...................... 72,000
5 Travel (54000) ....................................... 221,000
6 Contractual services (51000) .......................... 345,000
7 Fringe benefits (60000) .......................... 1,348,000
8 Indirect costs (58800) .............................. 70,000

---
9 Program account subtotal ......................... 4,131,000

---

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Motor Fuel Quality Account - 22149

15 For services and expenses related to the
16 consumer food services program.
17 Notwithstanding any other provision of law,
18 the director of the budget is hereby
19 authorized to transfer up to $150,000 of
20 this appropriation to capital projects for
21 motor fuel quality equipment (10910).

22 Personal service--regular (50100) ........... 1,671,000
23 Temporary service (50200) .......................... 6,000
24 Holiday/overtime compensation (50300) ........... 5,000
25 Supplies and materials (57000) .................... 148,000
26 Travel (54000) ....................................... 82,000
27 Contractual services (51000) .......................... 1,222,000
28 Equipment (56000) ................................... 97,000
29 Fringe benefits (60000) .......................... 1,114,000
30 Indirect costs (58800) .............................. 61,000

---
31 Program account subtotal ......................... 4,406,000

---

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Weights and Measures Account - 22150

37 For services and expenses related to the
38 consumer food services program (10910).
# DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>207,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
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<td>Travel (54000)</td>
<td>35,000</td>
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<td>Contractual services (51000)</td>
<td>98,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Fair Program</td>
<td>26,630,000</td>
</tr>
</tbody>
</table>

**Enterprise Funds**

- State Exposition Special Account
- State Fair Account - 50051

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,532,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>4,600,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>481,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,467,000</td>
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<tr>
<td>Travel (54000)</td>
<td>320,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>13,180,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

1 General Fund
2 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,785,000 ..... (re. $2,660,000)
Temporary service (50200) ... 60,000 ................. (re. $45,000)
Holiday/overtime compensation (50300) ... 45,000 ........ (re. $5,000)
Supplies and materials (57000) ... 186,000 ............ (re. $176,000)
Travel (54000) ... 247,000 ............................ (re. $218,000)
Contractual services (51000) ... 1,974,000 ........... (re. $1,727,000)
Equipment (56000) ... 38,000 ........................... (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund
21 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 .... (re. $5,256,000)
Temporary service (50200) ... 598,000 ................. (re. $598,000)
Holiday/overtime compensation (50300) ... 60,000 ....... (re. $60,000)
Supplies and materials (57000) ... 637,000 ............ (re. $431,000)
Travel (54000) ... 175,000 ............................ (re. $130,000)
Contractual services (51000) ... 1,622,000 ........... (re. $1,481,000)
Equipment (56000) ... 19,000 ........................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and
retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $848,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $634,000)

By chapter 50, section 1, of the laws of 1991:

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ............................. (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ............. (re. $6,275,000)
Fringe benefits (60090) ... 476,000 .................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ................... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 .......... (re. $4,273,000)
Fringe benefits (60090) ... 476,000 ................. (re. $476,000)
Indirect costs (58850) ... 1,290,000 ............... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 .......... (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ................. (re. $138,000)
Indirect costs (58850) ... 33,000 .................... (re. $17,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .......... (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 .......... (re. $9,510,000)
Fringe benefits (60090) ... 709,000 ................. (re. $709,000)
Indirect costs (58850) ... 1,722,000 ............... (re. $1,722,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
### DEPARTMENT OF AGRICULTURE AND MARKETS

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th>Fund/Program</th>
<th>Amount</th>
<th>Calculation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$1,135,000</td>
<td>(re. $1,017,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$9,550,000</td>
<td>(re. $8,778,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$709,000</td>
<td>(re. $637,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$1,722,000</td>
<td>(re. $1,713,000)</td>
</tr>
</tbody>
</table>

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By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Fund/Program</th>
<th>Amount</th>
<th>Calculation</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$1,135,000</td>
<td>(re. $572,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$11,544,000</td>
<td>(re. $5,314,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$387,000</td>
<td>(re. $499,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$50,000</td>
<td>(re. $43,000)</td>
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</tbody>
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By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Fund/Program</th>
<th>Amount</th>
<th>Calculation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>

---

By chapter 50, section 1, of the laws of 2019: 
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

Contractual services (51000) .................. 1,000,000 ............... (re. $567,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) .................. 50,000 ............... (re. $33,000)
Supplies and materials (57000) .................. 10,000 ............... (re. $10,000)
Travel (54000) ........................................... 12,000 ............... (re. $12,000)
Contractual services (51000) .................. 12,000 ............... (re. $12,000)
Fringe benefits (60000) .................. 31,000 ............... (re. $21,000)
Indirect costs (58800) .................. 2,000 ............... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

Personal service--regular (50100) .................. 824,000 ............... (re. $458,000)
Temporary service (50200) .................. 7,000 ............... (re. $7,000)
Holiday/overtime compensation (50300) .................. 6,000 ............... (re. $4,000)
Supplies and materials (57000) .................. 145,000 ............... (re. $145,000)
Travel (54000) ........................................... 70,000 ............... (re. $70,000)
Contractual services (51000) .................. 322,000 ............... (re. $322,000)
Equipment (56000) .................. 6,000 ............... (re. $6,000)
Fringe benefits (60000) .................. 486,000 ............... (re. $303,000)
Indirect costs (58800) .................. 28,000 ............... (re. $20,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program (10901).

Personal service--regular (50100) ... 1,145,000 ........ (re. $874,000)
Temporary service (50200) ... 72,000 ...................... (re. $72,000)
Holiday/overtime compensation (50300) ... 15,000 ........ (re. $15,000)
Supplies and materials (57000) ... 1,404,000 .......... (re. $1,396,000)
Travel (54000) ... 339,000 ............................ (re. $333,000)
Contractual services (51000) ... 4,449,000 .......... (re. $4,449,000)
Equipment (56000) ... 878,000 ......................... (re. $778,000)
Fringe benefits (60000) ... 788,000 ...................... (re. $624,000)
Indirect costs (58800) ... 41,000 .......................... (re. $32,000)

CONSUMER FOOD SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10910).
Personal service--regular (50100) ... 13,346,000 .... (re. $6,247,000)
Temporary service (50200) ... 296,000 .................... (re. $208,000)
Holiday/overtime compensation (50300) ... 552,000 .... (re. $507,000)
Supplies and materials (57000) ... 539,000 ............... (re. $288,000)
Travel (54000) ... 240,000 ............................. (re. $157,000)
Contractual services (51000) ... 2,885,000 .......... (re. $2,842,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the consumer food services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10910).
Contractual services (51000) ... 2,885,000 .......... (re. $2,647,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ............... (re. $1,051,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $714,000)
Fringe benefits (60090) ... 700,000 ................. (re. $659,000)
Indirect costs (58850) ... 428,000 ............... (re. $423,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ............... (re. $442,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $151,000)
Fringe benefits (60090) ... 700,000 ................. (re. $297,000)
Indirect costs (58850) ... 428,000 ............... (re. $373,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ............... (re. $419,000)
Nonpersonal service (57050) ... 1,517,000 .............. (re. $617,000)
Fringe benefits (60090) ... 327,000 ................. (re. $146,000)
Indirect costs (58850) ... 34,000 ................. (re. $21,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Food Monitoring Program Account - 25006

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

3   Personal service (50000) ... 2,375,000 ................. (re. $2,375,000)
4   Nonpersonal service (57050) ... 2,021,000 ............... (re. $2,021,000)
5   Fringe benefits (60090) ... 606,000 ...................... (re. $606,000)
6   Indirect costs (58850) ... 51,000 ......................... (re. $51,000)

7 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

8   Personal service (50000) ... 2,375,000 ................. (re. $1,937,000)
9   Nonpersonal service (57050) ... 2,021,000 ............... (re. $1,733,000)
10  Fringe benefits (60090) ... 606,000 ...................... (re. $345,000)
11  Indirect costs (58850) ... 51,000 ......................... (re. $310,000)

12 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

13   Personal service (50000) ... 2,375,000 ................. (re. $1,755,000)
14   Nonpersonal service (57050) ... 2,021,000 ............... (re. $1,315,000)
15   Fringe benefits (60090) ... 606,000 ...................... (re. $303,000)
16   Indirect costs (58850) ... 51,000 ......................... (re. $13,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - RE APPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Consumer Food - Mobile Source Account - 21452

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services
6 program (10910).
7 Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Farm Products Inspection Account - 21948

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the consumer food services
13 program (10910).
14 Personal service--regular (50100) ... 877,000 ........... (re. $382,000)
15 Temporary service (50200) ... 1,105,000 ............... (re. $1,084,000)
16 Holiday/overtime compensation (50300) ... 128,000 ...... (re. $113,000)
17 Supplies and materials (57000) ... 72,000 ............... (re. $72,000)
18 Travel (54000) ... 221,000 ......................... (re. $202,000)
19 Contractual services (51000) ... 345,000 ............... (re. $333,000)
20 Fringe benefits (60000) ... 1,348,000 .................. (re. $1,279,000)
21 Indirect costs (58800) ... 70,000 ...................... (re. $70,000)

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Motor Fuel Quality Account - 22149

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the consumer food services
27 program.
28 Notwithstanding any other provision of law, the director of the budget
29 is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
30 Personal service--regular (50100) ... 1,740,000 .......... (re. $819,000)
31 Temporary service (50200) ... 6,000 .................... (re. $6,000)
32 Holiday/overtime compensation (50300) ... 5,000 ....... (re. $1,000)
33 Supplies and materials (57000) ... 148,000 ............ (re. $146,000)
34 Travel (54000) ... 82,000 ............................ (re. $82,000)
35 Contractual services (51000) ... 1,222,000 .......... (re. $1,208,000)
36 Equipment (56000) ... 97,000 ........................ (re. $97,000)
37 Fringe benefits (60000) ... 1,114,000 .................. (re. $568,000)
38 Indirect costs (58800) ... 61,000 ...................... (re. $37,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the consumer food services
41 program.
42 Notwithstanding any other provision of law, the director of the budget
43 is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
44 Contractual services (51000) ... 1,222,000 ............ (re. $894,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - RE Appropriations 2021-22

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Weights and Measures Account - 22150

4. By chapter 50, section 1, of the laws of 2020:
   5. For services and expenses related to the consumer food services
      program (10910).
   6. Personal service—regular (50100) ... 215,000 .......... (re. $190,000)
   7. Temporary service (50200) ... 12,000 .................. (re. $12,000)
   8. Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
   9. Supplies and materials (57000) ... 27,000 .............. (re. $25,000)
  10. Travel (54000) ... 35,000 .................................. (re. $35,000)
  11. Contractual services (51000) ... 98,000 ............... (re. $96,000)
  12. Equipment (56000) ... 74,000 ........................... (re. $74,000)
  13. Fringe benefits (60000) ... 152,000 ................... (re. $144,000)
  14. Indirect costs (58800) ... 8,000 .......................... (re. $8,000)

15. STATE FAIR PROGRAM

16. Enterprise Funds
17. State Exposition Special Account
18. State Fair Account - 50051

19. By chapter 50, section 1, of the laws of 2020:
   20. For services and expenses related to the state fair program.
   21. Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority, and the IT Interchange and
       Transfer Authority as defined in the 2020-21 state fiscal year state
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated.
   22. Notwithstanding any provision of law to the contrary, moneys hereby
       appropriated shall be available to the program net of refunds,
       rebates, reimbursements, credits and deductions taken by contractors
       for fees associated with operating the state fairground facilities
       (10904).
   23. Personal service—regular (50100) ... 4,532,000 ..... (re. $3,727,000)
   24. Temporary service (50200) ... 4,600,000 ............... (re. $3,894,000)
   25. Holiday/overtime compensation (50300) ... 481,000 .... (re. $479,000)
   26. Supplies and materials (57000) ... 3,467,000 .......... (re. $3,275,000)
   27. Travel (54000) ... 320,000 ............................ (re. $318,000)
   28. Contractual services (51000) ... 13,180,000 .......... (re. $12,601,000)
   29. Equipment (56000) ... 50,000 ........................... (re. $50,000)

30. By chapter 50, section 1, of the laws of 2019:
31. For services and expenses related to the state fair program.
32. Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority, and the IT Interchange and
       Transfer Authority as defined in the 2019-20 state fiscal year state
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $720,000)
Temporary service (50200) ... 3,100,000 .................. (re. $138,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)
Supplies and materials (57000) ... 1,620,000 ........... (re. $613,000)
Travel (54000) ... 320,000 ............................... (re. $124,000)
Contractual services (51000) ... 10,200,000 ............. (re. $5,332,000)
Equipment (56000) ... 50,000 ............................. (re. $33,000)
Fringe benefits (60000) ... 2,165,000 ................. (re. $2,077,000)
Indirect costs (58800) ... 138,000 ........................ (re. $135,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 .................. (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 ........... (re. $197,000)
Travel (54000) ... 320,000 ............................... (re. $101,000)
Contractual services (51000) ... 10,200,000 ............. (re. $1,739,000)
Equipment (56000) ... 50,000 ............................. (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ................. (re. $2,165,000)
Indirect costs (58800) ... 138,000 ........................ (re. $138,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 .................. (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ........... (re. $341,000)
Travel (54000) ... 320,000 ............................... (re. $117,000)
<table>
<thead>
<tr>
<th></th>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $2,740,000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $131,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>59,313,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>2,846,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 1,362,000 |
| Temporary service (50200)         | 5,000     |
| Holiday/overtime compensation (50300) | 10,000   |
| Supplies and materials (57000)    | 176,000   |
| Travel (54000)                    | 27,000    |
| Contractual services (51000)      | 1,214,000 |
| Equipment (56000)                 | 52,000    |

CANNABIS MANAGEMENT PROGRAM 46,000,000

Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account New York State Cannabis Revenue Fund Account

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert train-
ing programs and technologies utilized in
the process of maintaining road safety and
costs incurred for advanced roadside
impaired driving enforcement training.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,072,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>7,523,000</td>
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<tr>
<td>Travel</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,532,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,779,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>288,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>33,249,000</td>
</tr>
</tbody>
</table>

For services and expenses of Cornell univer-
sity, including but not limited to, work-
force development and education for the
hemp industry, including the extraction of
cannabidiol; and the research and develop-
ment for the growth of hemp and varietal
development.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Contractual services ........................... 1,000,000
------
Program account subtotal .................. 34,249,000
------

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,410,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,277,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,693,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>67,000</td>
</tr>
</tbody>
</table>

Program account subtotal.......................... 11,751,000

COMPLIANCE PROGRAM ........................................... 5,589,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compliance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,729,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>800,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>732,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
</tr>
</tbody>
</table>

LICENSING AND WHOLESALER SERVICES PROGRAM ................. 4,878,000

General Fund
State Purposes Account - 10050

For services and expenses related to the licensing and wholesaler services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

Personal service--regular (50100) .............. 2,694,000
Temporary service (50200) ........................ 151,000
Holiday/overtime compensation (50300) ............ 50,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 20,000
Contractual services (51000) ....................... 1,848,000
Equipment (56000) .................................. 55,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
<td>450,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
<td>450,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,419,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,549,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,549,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>189,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,473,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 4,319,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
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<td></td>
<td>Program account subtotal</td>
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<tr>
<td>---</td>
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</tr>
<tr>
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</table>

COUNCIL ON THE ARTS

STATE OPERATIONS  2021-22
COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2020:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 ................ (re. $50,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

21 By chapter 50, section 1, of the laws of 2016:
22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).
24 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,469,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>55,332,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>175,719,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>394,783,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM ................................. 141,382,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program. A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Personal service--regular (50100) ............ 110,805,000
Temporary service (50200) ........................ 922,000
Holiday/overtime compensation (50300) ............ 155,000
Supplies and materials (57000) .................... 2,091,000
Travel (54000) ........................................ 2,845,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>22,922,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>1,523,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>141,263,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Combined Expendable Trust Fund**

**Grants Account - 20100**

For services and expenses related to the state and local accountability program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

**Contractual services (51000) | 119,000**

**Program account subtotal**

---

**CHIEF INFORMATION OFFICE PROGRAM**

**Internal Service Funds**

**Audit and Control Revolving Account**

**CIO Information Technology Centralized Services Account** - 55252

For services and expenses related to the chief information office program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).

**Personal service--regular (50100) | 11,531,000**

**Temporary service (50200) | 73,000**

**Holiday/overtime compensation (50300) | 72,000**

**Supplies and materials (57000) | 533,000**

**Travel (54000) | 11,000**

**Contractual services (51000) | 16,090,000**

**Equipment (56000) | 5,400,000**
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ....................... 12,399,000
2 Indirect costs (58800) ....................... 619,000

--------------

4 COLLEGE CHOICE TUITION SAVINGS PROGRAM .......................... 1,500,000

------------

6 Fiduciary Funds
7 College Savings Fund
8 College Savings Account - 22022

9 For services and expenses related to the college choice tuition savings program (80471).
12 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control or the Higher Education Services Corporation, with the approval of the director of the budget.

20 Personal service--regular (50100) ................ 661,000
21 Holiday/overtime compensation (50300) .............. 1,000
22 Supplies and materials (57000) .......................... 1,000
23 Travel (54000) .................................... 16,000
24 Contractual services (51000) ..................... 382,000
25 Equipment (56000) .................................. 1,000
26 Fringe benefits (60000) .......................... 419,000
27 Indirect costs (58800) ....................... 19,000

--------------

29 EXECUTIVE DIRECTION PROGRAM .............................. 2,948,000

------------

31 Internal Service Funds
32 Audit and Control Revolving Account
33 Executive Direction Internal Audit Account - 55251

34 For services and expenses related to the executive direction program.
36 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,655,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>165,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>1,000</td>
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<td>7</td>
<td>Fringe benefits (60000)</td>
<td>1,058,000</td>
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<td>8</td>
<td>Indirect costs (58800)</td>
<td>57,000</td>
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<tr>
<td></td>
<td><strong>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>ADMINISTRATION PROGRAM</strong></td>
<td>1,175,000</td>
</tr>
<tr>
<td>10</td>
<td><strong>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION</strong></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the New York environmental protection and spill compensation administration program.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
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<td>27</td>
<td>Temporary service (50200)</td>
<td>26,000</td>
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<td>28</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>30</td>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>31</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60000)</td>
<td>427,000</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td></td>
<td><strong>OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY</strong></td>
<td>4,848,000</td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Financial Oversight Account - 22039</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the office of the state deputy comptroller for New York city.</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 any other appropriation in any other
2 program or fund within the department of
3 audit and control, with the approval of
4 the director of the budget (12719).

5 Personal service--regular (50100) .............. 2,861,000
6 Temporary service (50200) ........................ 15,000
7 Holiday/overtime compensation (50300) .......... 1,000
8 Supplies and materials (57000) .................... 31,000
9 Travel (54000) ..................................... 4,000
10 Contractual services (51000) ..................... 70,000
11 Equipment (56000) ................................ 20,000
12 Fringe benefits (60000) ........................ 1,769,000
13 Indirect costs (58800) .......................... 77,000

-----------

14 RETIREMENT SERVICES PROGRAM ........................... 174,219,000

-----------

17 Fiduciary Funds
18 Common Retirement Fund
19 Common Retirement Fund Account - 65000

20 For services and expenses related to the
21 retirement services program (12721).

22 Personal service--regular (50100) ............ 82,431,000
23 Temporary service (50200) ........................ 377,000
24 Holiday/overtime compensation (50300) ....... 2,000,000
25 Supplies and materials (57000) .................. 2,550,000
26 Travel (54000) ................................... 930,000
27 Contractual services (51000) ................... 38,802,000
28 Equipment (56000) .............................. 1,615,000
29 Fringe benefits (60000) ......................... 43,367,000
30 Indirect costs (58800) ......................... 2,147,000

-----------

32 STATE AND LOCAL ACCOUNTABILITY PROGRAM ......................... 2,266,000

-----------

34 Internal Service Funds
35 Audit and Control Revolving Account
36 Executive Direction Internal Audit Account - 55251

37 For services and expenses related to the
38 state and local accountability program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021–22

1 audit and control, with the approval of
2 the director of the budget (12720).

3 Personal service--regular (50100) .............. 1,351,000
4 Temporary service (50200) .......................... 1,000
5 Contractual services (51000) ....................... 3,000
6 Fringe benefits (60000) .......................... 864,000
7 Indirect costs (58800) ............................ 47,000

8

9 STATE OPERATIONS PROGRAM .......................... 19,717,000
10

11 Special Revenue Funds - Other
12 Child Performers Protection Fund
13 Child Performers Protection Account - 20401

14 For services and expenses related to the
15 state operations program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 audit and control, with the approval of
22 the director of the budget.
23 Notwithstanding any other law to the contra-
24 ry, for accounting services provided in
25 connection with the administration of the
26 child performer's holding fund created
27 pursuant to section 99-k of the state
28 finance law (81003).

29 Personal service--regular (50100) ............. 74,000
30 Fringe benefits (60000) .......................... 47,000
31 Indirect costs (58800) ............................ 3,000

32 Program account subtotal ...................... 124,000
33

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Abandoned Property Audit Account - 21985

37 For services and expenses related to the
38 state operations program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

Personal service--regular (50100) ............... 11,923,000
Temporary service (50200) .......................... 32,000
Holiday/overtime compensation (50300) .......... 208,000
Supplies and materials (57000) ................. 840,000
Travel (54000) ................................. 170,000
Contractual services (51000) .................. 3,000,000
Equipment (56000) ................................. 30,000
Program account subtotal ...................... 16,203,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

Supplies and materials (57000) .................... 1,230,000
Contractual services (51000) .................... 2,010,000
Program account subtotal .................. 3,240,000

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

Contractual services (51000) ...................... 150,000
Program account subtotal .................. 150,000
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ......................................... 48,221,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority." Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) ............. 21,391,000
Temporary service (50200) ....................... 450,000
DIVISION OF THE BUDGET

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1  Holiday/overtime compensation (50300) ............ 180,000
2  Supplies and materials (57000) ................... 180,000
3  Travel (54000) ................................ 167,000
4  Contractual services (51000) ................... 3,839,000
5  Equipment (56000) ................................ 270,000

6  Total amount available .............................. 26,477,000

7  For services and expenses related to membership dues in various organizations (13609).

8  Contractual services (51000) ..................... 274,000
9  For additional contractual services (51000) ...... 537,000
10
11  Program account subtotal ....................... 27,288,000
12
13  Special Revenue Funds - Other
14  Miscellaneous Special Revenue Fund
15  Revenue Arrearage Account - 22024
16
17  For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.
18
19  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>6 Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>7 Indirect costs (58800)</td>
<td>114,000</td>
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<tr>
<td>--------------</td>
<td></td>
</tr>
<tr>
<td>8 Program account subtotal</td>
<td>16,650,000</td>
</tr>
<tr>
<td>--------------</td>
<td></td>
</tr>
<tr>
<td>11 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>13 Systems and Technology Account - 22162</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).</td>
<td></td>
</tr>
<tr>
<td>14 Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>15 Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>16 Supplies and materials (57000)</td>
<td>47,000</td>
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<tr>
<td>17 Contractual services (51000)</td>
<td>160,000</td>
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<td>18 Fringe benefits (60000)</td>
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<td>19 Indirect costs (58800)</td>
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<td>20 Program account subtotal</td>
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<tr>
<td>--------------</td>
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</tr>
<tr>
<td>45 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>46 Not-For-Profit Short-Term Revolving Loan Fund</td>
<td></td>
</tr>
<tr>
<td>47 Not-For-Profit Loan Account - 20651</td>
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<tr>
<td>-------------------</td>
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</tr>
<tr>
<td>STATE OPERATIONS</td>
<td>2021-22</td>
</tr>
</tbody>
</table>

1. For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations (13603).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>.................. 150,000</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>.................. 150,000</td>
</tr>
<tr>
<td>--------------</td>
<td></td>
</tr>
</tbody>
</table>

9. Internal Service Funds
10. Agencies Internal Service Fund

12. For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984 (13603).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>.................. 1,650,000</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>.................. 1,650,000</td>
</tr>
<tr>
<td>--------------</td>
<td></td>
</tr>
</tbody>
</table>

21. CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .................. 1,500,000

23. General Fund
24. State Purposes Account - 10050

25. For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13608).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>.................. 1,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>2,889,252,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,889,252,900</td>
</tr>
</tbody>
</table>

SCHEDULE

SENIOR COLLEGES ........................................... 1,558,708,400

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college ............................... 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education .......................... 185,289,600
For services and expenses for Hunter college . 183,673,200
For services and expenses for John Jay college .............................. 104,505,000
CITY UNIVERSITY OF NEW YORK

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1 For services and expenses for Lehman college . 105,122,900
2 For services and expenses for William E. Macaulay honors college .................. 318,200
3 For services and expenses for Medgar Evers college ........................ 61,061,700
4 For services and expenses for New York city college of technology ............. 104,154,800
5 For services and expenses for Queens college, including the John D. Calandra Italian American Institute ................. 166,937,500
6 For services and expenses for the college of Staten Island ........................ 110,790,300
7 For services and expenses for York college .... 62,706,900
8 For services and expenses for the graduate school and university center .......... 128,218,500
9 For services and expenses for the school of professional studies .................. 2,837,000
10 For services and expenses of the school of labor and urban studies ............... 2,183,300
11 For additional services and expenses of the school of labor and urban studies ............ 1,500,000
12 For services and expenses for the graduate school of journalism .................. 7,685,500
13 For services and expenses of CUNY law school .. 17,812,600
14 For services and expenses of the CUNY graduate school of public health and policy .... 5,004,800

Program account subtotal .............. 1,558,708,400

INITIATIVES AND MANAGEMENT .................................. 66,467,200

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community
colleges targeting high-enrollment courses
including general education courses with
the highest cost-savings potential for
students (15484) ............................ 52,300,300
For services and expenses for information
services and library/technology systems
(15485) ..................................... 12,166,900
For services and expenses related to the
expansion of nursing programs. A portion
of the funds herein appropriated may be
transferred to the general fund-local
assistance account of the city university
of New York to accomplish the purposes of
this appropriation, in accordance with a
plan approved by the director of the budg-
et (15532) ............................ 2,000,000

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SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS .................................................. 33,685,000
-------------------
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses to expand opportu-
nities in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with section
6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ............................ 28,077,000
For additional services and expenses of the
SEEK program ...................................... 5,608,000
-------------------
UNIVERSITY OPERATIONS .................. 999,624,300
-------------------
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses of building
rentals (15487) ............................ 52,842,400
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 For services and expenses for utilities costs (15488) ......................... 78,627,900
2 For expenses of fringe benefits including
   social security payments (15489) ............. 868,154,000
   ------------
3 UNIVERSITY PROGRAMS ............................................ 43,768,000
   ------------

4 Enterprise Funds
5 CUNY Senior College Operating Fund
6 CUNY Senior College Operating Account

7 For services and expenses, not to exceed 65
   percent of total services and expenses, related to the operation of child care
   centers at the senior colleges for the benefit of city university senior college
   students, to be available for expenditure upon submission to the director of the
   budget of satisfactory evidence of the required matching funds (15491) ............ 1,430,000
8 For services and expenses of providing
   student services, including advising & counseling, athletics, career services,
   health services, international student services, veterans' support, and student
   activities & leadership development (15492) ........................................... 1,700,000
9 For the payment of city university supple-
   mental tuition assistance to certain cate-
   gories of full-time students of senior
   colleges of the city university who are residents of the state of New York (15533) ... 1,060,000
10 For services and expenses of matching
   student financial aid (15534) ................... 1,444,000
11 For services and expenses of existing
   language immersion programs (15493) ........ 1,070,000
12 For services and expenses of PSC awards
   (15535) ..................................................... 3,309,000
13 For payment of tuition reimbursement (15494) ... 9,000,000
14 For services and expenses of CUNY LEADS
   (15540) .................................................... 1,500,000
15 For additional services and expenses of CUNY LEADS ........................................... 150,000
16 For services and expenses of the CUNY pipe-
   line program at the graduate center .......... 250,000
17 For services and expenses of increasing
   mental health services ......................... 1,000,000
18 For services and expenses of Medgar Evers
   programmatic initiatives ....................... 20,000
For services and expenses of Lehman College
    ACE Learning Center ................................ 835,000
For services and expenses of existing New York city funded programs (15412) ........... 21,000,000

Total gross senior college operating budget 2,702,252,900

Less: senior college tuition and fee revenue offset ...................................... 1,219,219,000
Less: central administration and university wide programs offset ....................... 32,275,000
Less: existing New York city funded programs .............................................. 21,000,000

Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2021-22, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2021-22 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2021-22 academic year ........................................... 1,429,758,900

Enterprise Funds
    CUNY Senior College Program Fund
    CUNY Senior College Program Account

For services and expenses of activities supported in whole or in part by tuition, related academic fees, user fees, and other charges, including dormitory operations at any campus, including liabilities incurred prior to July 1, 2021 ........ 187,000,000
SENIOR COLLEGES

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all city university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).
For services and expenses for Baruch college .........................
147,728,300 ..................................... (re. $147,728,300)
For services and expenses for Brooklyn college .....................
161,178,300 ..................................... (re. $161,178,300)
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education ....
185,289,600 ..................................... (re. $185,289,600)
For services and expenses for Hunter college .......................  
183,673,200 ..................................... (re. $183,673,200)
For services and expenses for John Jay college ....................  
104,505,000 ..................................... (re. $104,505,000)
For services and expenses for Lehman college ......................  
105,122,900 ..................................... (re. $105,122,900)
For services and expenses for William E. Macaulay honors college ....  
318,200 ............................................. (re. $318,200)
For services and expenses for Medgar Evers college ................
61,061,700 ............................................. (re. $61,061,700)
For services and expenses for New York city college of technology....  
104,154,800 ............................................. (re. $104,154,800)
For services and expenses for Queens college, including the John D. Calandra Italian American Institute .................................
166,937,500 ............................................. (re. $166,937,500)
For services and expenses for the college of Staten Island ........
110,790,300 ............................................. (re. $110,790,300)
For services and expenses for York college ..........................
62,706,900 ............................................. (re. $62,706,900)
For services and expenses for the graduate school and university center ... 128,218,500 .......................... (re. $128,218,500)
For services and expenses for the school of professional studies ..... 2,837,000 .............................. (re. $2,837,000)
For services and expenses of the school of labor and urban studies... 2,183,300 .............................. (re. $2,183,300)
For additional services and expenses of the school of labor and urban studies (15413) ... 1,500,000 .......................... (re. $1,500,000)
For services and expenses for the graduate school of journalism ..... 7,685,500 .............................. (re. $7,685,500)
For services and expenses of CUNY law school .......................... 17,812,600 .......................... (re. $17,812,600)
For services and expenses of the CUNY graduate school of public health and policy ... 5,004,800 .......................... (re. $5,004,800)

INITIATIVES AND MANAGEMENT

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [---60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ... 52,300,300 .......................... (re. $52,300,300)
For services and expenses for information services and library/technology systems (15485) .......................... 12,166,900 .......................... (re. $12,166,900)
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ... 2,000,000 .......................... (re. $2,000,000)

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [---60851]
The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ....................... (re. $28,077,000)

28,077,000 ........................................

UNIVERSITY OPERATIONS

CUNY Senior College Operating Fund
CUNY Senior College Operating Account [-60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses of building rentals (15487) ............... 52,842,400 .......................................................... (re. $52,842,400)
For services and expenses for utilities costs (15488) ................ 78,627,900 .......................................................... (re. $78,627,900)
For expenses of fringe benefits including social security payments (15489) ... 868,154,000 ................................. (re. $868,154,000)

UNIVERSITY PROGRAMS

CUNY Senior College Operating Fund
CUNY Senior College Operating Account [-60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ... 1,430,000 .................... (re. $1,430,000)
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ........................ 1,700,000 ......................................................... (re. $1,700,000)
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000 ................................. (re. $1,060,000)
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of matching student financial aid (15534) ... 1,444,000 .......................... (re. $1,444,000)
2 For services and expenses of existing language immersion programs (15493) ... 1,070,000 .......................... (re. $1,070,000)
3 For services and expenses of PSC awards (15535) ........................... 3,309,000 .......................... (re. $3,309,000)
4 For payment of tuition reimbursement (15494) ........................... 9,000,000 .......................... (re. $9,000,000)
5 For services and expenses of CUNY LEADS (15540) ........................... 1,500,000 .......................... (re. $1,500,000)
6 For services and expenses of existing New York city funded programs (15412) ... 21,000,000 .......................... (re. $21,000,000)
7 For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15425) ... 137,000,000 .......................... (re. $137,000,000)
8 For services and expenses of the CUNY pipeline program at the graduate center (15405) ... 250,000 .......................... (re. $250,000)
9 For services and expenses of CUNY citizenship now (15426) ........................... 20,000 .......................... (re. $20,000)
10 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ... 50,000,000 .......................... (re. $50,000,000)

SPECIAL REVENUE FUNDS - OTHER

[Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account – 23250]
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university income reimbursable account – 23250, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:
For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417) ... 50,000,000 .......................... (re. $50,000,000)

[Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account – 23267]
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university stabilization account - 23267, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses at various campuses (15417) ................
10,000,000 ....................................... (re. $10,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university tuition reimbursable account - 23264, is hereby transferred and reappropriated to the enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) ... 50,000,000 ..... (re. $50,000,000)
61                         12550-11-1

DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,640,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,541,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ............. 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 3,279,000
Holiday/overtime compensation (50300) ............. 12,000

Program account subtotal ................. 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (16604).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,816,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>324,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,006,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 3,246,000

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONNEL BENEFIT SERVICES PROGRAM</td>
<td>26,092,000</td>
</tr>
</tbody>
</table>

| General Fund                                        |           |
| State Purposes Account - 10050                       |           |
| For services and expenses related to the personnel  |           |
| benefit services program                            |           |
| (16606).                                            |           |
| Personal service--regular (50100)                   | 1,524,000 |
| Temporary service (50200)                           | 115,000   |
| Holiday/overtime compensation (50300)               | 11,000    |

Program account subtotal ................................ 1,650,000

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants Account - 20100</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2021-22

For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ..................... 150,000
Contractual services (51000) ....................... 150,000

Program account subtotal ....................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) ................ 8,325,000
Temporary service (50200) .......................... 30,000
Holiday/overtime compensation (50300) ........... 129,000
Supplies and materials (57000) .................. 373,000
Travel (54000) ..................................... 145,000
Contractual services (51000) ....................... 8,161,000
Equipment (56000) .................................. 164,000
Fringe benefits (60000) ............................. 4,800,000
Indirect costs (58800) ............................. 317,000

Total amount available ....................... 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) ................ 1,013,000
Holiday/overtime compensation (50300) ............ 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ..................... 1,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,698,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,142,000</td>
</tr>
<tr>
<td>PERSONNEL MANAGEMENT SERVICES PROGRAM</td>
<td>24,195,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law, rule</td>
<td></td>
</tr>
<tr>
<td>or regulation to the contrary, of the</td>
<td></td>
</tr>
<tr>
<td>amounts appropriated herein, $500,000</td>
<td></td>
</tr>
<tr>
<td>shall be made available for services and</td>
<td></td>
</tr>
<tr>
<td>expenses related to implementing efficiencies</td>
<td></td>
</tr>
<tr>
<td>in the recruitment, testing and</td>
<td></td>
</tr>
<tr>
<td>retention of employees in up to five selected</td>
<td></td>
</tr>
<tr>
<td>agencies; provided however, (i) such services</td>
<td></td>
</tr>
<tr>
<td>shall include, but not be limited to:</td>
<td></td>
</tr>
<tr>
<td>development of computer based tests, skills</td>
<td></td>
</tr>
<tr>
<td>development, knowledge transfer, succession</td>
<td></td>
</tr>
<tr>
<td>planning activities; and (ii) such funds shall</td>
<td></td>
</tr>
<tr>
<td>be available pursuant to a spending plan,</td>
<td></td>
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<tr>
<td>subject to approval by the director of the</td>
<td></td>
</tr>
<tr>
<td>budget, which shall include but not be limited</td>
<td></td>
</tr>
<tr>
<td>to: program activities, deliverables and</td>
<td></td>
</tr>
<tr>
<td>associated completion dates (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,302,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,982,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Examination and Miscellaneous Revenue Account -</td>
<td></td>
</tr>
<tr>
<td>22065</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to New</td>
<td></td>
</tr>
<tr>
<td>York state personnel management services</td>
<td></td>
</tr>
<tr>
<td>provided by the department (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>520,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ......................... 294,000
2 Indirect costs (58800) .......................... 16,000

---------------------

4 Program account subtotal ..................... 840,000

---------------------

6 Internal Service Funds

7 Agencies Internal Service Fund

8 Department of Civil Service Administration Account - 55055

10 For services and expenses related to section 11 of the civil service law.
12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
17 2021-22 state fiscal year state operations appropriation for the budget division
19 program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully
21 stated (16609).

22 Personal service--regular (50100) ............... 3,835,000
23 Holiday/overtime compensation (50300) .......... 476,000
24 Supplies and materials (57000) .................. 715,000
25 Travel (54000) .................................... 259,000
26 Contractual services (51000) .................... 3,542,000
27 Equipment (56000) ............................... 379,000
28 Fringe benefits (60000) ........................ 3,007,000
29 Indirect costs (58800) .......................... 160,000

---------------------

31 Program account subtotal ..................... 12,373,000

---------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 2,955,000

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) ............... 2,494,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) .................... 21,000
Travel (54000) .................................... 170,000
Contractual services (51000) ...................... 242,000
Equipment (56000) ................................... 8,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,756,462,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,964,155,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 82,465,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 11,779,000
Holiday/overtime compensation (50300) ............ 102,000
Supplies and materials (57000) .................... 338,000
Travel (54000) ........................................... 214,000
Contractual services (51000) ...................... 1,018,000
Equipment (56000) .................................. 113,000

Program account subtotal .................... 13,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>34,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>34,000,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to substance abuse treatment in state prisons</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
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<tr>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs</td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Capacity Contracting Account - 22016</td>
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<tr>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>12,855,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
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</tr>
<tr>
<td>For services and expenses related to asset forfeiture (17563).</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
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<tr>
<td>For services and expenses related to the operation of employee mess programs</td>
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<tr>
<td>(81001).</td>
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<td>Equipment (56000)</td>
<td>50,000</td>
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<td>Fringe benefits (60000)</td>
<td>207,000</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>2,701,000</strong></td>
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<tr>
<td><strong>COMMUNITY SUPERVISION PROGRAM</strong></td>
<td><strong>136,039,000</strong></td>
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<td>General Fund</td>
<td></td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the community supervision program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of</td>
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<thead>
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<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Parole Officers' Memorial Fund Account - 20182</td>
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</tr>
<tr>
<td>For services and expenses of the parole officers' memorial</td>
<td></td>
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<tr>
<td>fund established pursuant to chapter 654 of the laws of 1996</td>
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<tr>
<td>(17569).</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>300,000</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Asset Forfeiture Account - 21999</td>
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<tr>
<td>For services and expenses related to the community supervision program (17569).</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>300,000</td>
</tr>
</tbody>
</table>

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17569).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS  2021-22

1  Program account subtotal  ......................... 400,000
2

3 Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Offender Programming Account - 22208
6
7 For services and expenses of offender
8  programs awarded through grant applica-
9  tions funded by private entities (17569).
10
11 Contractual services (51000)  ..................... 600,000
12
13  Program account subtotal  ......................... 600,000
14
15 CORRECTIONAL INDUSTRIES PROGRAM ...................... 75,637,000
16
17 Enterprise Funds
18  Agencies Enterprise Fund
19  Correctional - Recycling Fund Account - 50325
20
21 For services and expenses related to the
22  operation and maintenance of the correc-
23  tional recycling programs (17505).
24
25 Personal service--regular (50100)  .................. 195,000
26 Holiday/overtime compensation (50300) ............. 5,000
27 Supplies and materials (57000)  ..................... 200,000
28 Travel (54000)  ...................................... 2,000
29 Contractual services (51000)  ....................... 160,000
30 Equipment (56000)  .................................. 60,000
31 Fringe benefits (60000)  .............................. 113,000
32 Indirect costs (58800)  ............................... 7,000
33
34  Program account subtotal  ......................... 742,000
35
36 Internal Service Funds
37  Correctional Industries Revolving Account
38  Correctional Industries Account - 55350
39
40 For services and expenses related to the
41  correctional industries program.
42 Notwithstanding any other provision of law
43  to the contrary, the OGS Interchange and
44  Transfer Authority and the IT Interchange
45  and Transfer Authority as defined in the
46  2021-22 state fiscal year state operations
47  appropriation for the budget division
48  program of the division of the budget, are
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS  2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (17505).

4 Personal service--regular (50100) ............. 24,648,000
5 Temporary service (50200) ......................... 15,000
6 Holiday/overtime compensation (50300) ............ 700,000
7 Supplies and materials (57000) ................ 29,082,000
8 Travel (54000) ................................... 300,000
9 Contractual services (51000) ................... 7,300,000
10 Equipment (56000) .............................. 2,050,000
11 Fringe benefits (60000) ....................... 10,200,000
12 Indirect costs (58800) ........................... 600,000
       --------------
14 Program account subtotal .................. 74,895,000
       --------------
16 HEALTH SERVICES PROGRAM ............................... 394,290,000
17
18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 health services program.
22 Notwithstanding any inconsistent provision
23 of law, the money hereby appropriated may
24 be used for the payment of prior year
25 liabilities and may be increased or
26 decreased by interchange or transfer with
27 any other general fund appropriation with-
28 in the department of corrections and
29 community supervision with the approval of
30 the director of the budget. A portion of
31 these funds may be transferred or suballo-
32 cated to the department of health or other
33 state agencies.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (17503).

44 Personal service--regular (50100) ............. 124,793,000
45 Temporary service (50200) ......................... 7,053,000
46 Holiday/overtime compensation (50300) ............ 10,400,000
47 Supplies and materials (57000) ................ 122,011,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>124,896,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>4,837,000</td>
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<tr>
<td>4</td>
<td>For Services and expenses related to the purchase of a sonogram machine for Bedford Hills Correctional Facility</td>
<td>30,000</td>
</tr>
<tr>
<td>5</td>
<td>Parole Board Program</td>
<td>7,100,000</td>
</tr>
<tr>
<td>6</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>State Purposes Account - 1005</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Program Services Program</td>
<td>288,505,000</td>
</tr>
<tr>
<td>9</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State Purposes Account - 1005</td>
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</tbody>
</table>

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

1. Personal service--regular (50100) ............ 185,796,000
2. Temporary service (50200) ........................ 4,413,000
3. Holiday/overtime compensation (50300) ........ 1,341,000
4. Supplies and materials (57000) ............... 6,109,000
5. Travel (54000) .................................. 366,000
6. Contractual services (51000) .................. 20,734,000
7. Equipment (56000) ................................ 746,000

For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the Department of Corrections and Community Supervision .......................... 11,000,000

Program account subtotal .......................... 230,505,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations (17504).

Contractual services (51000) ..................... 2,000,000

Program account subtotal .......................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

Contractual services (51000) ..................... 1,000,000
### Program account subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
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<tr>
<td>Correctional Services Commissary Account</td>
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<tr>
<td>Central Office Account - 50101</td>
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<tr>
<td>For services and expenses of operating self sustaining facility commissaries (17504).</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>53,000,000</td>
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<td>Contractual services (51000)</td>
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### SUPERVISION OF INMATES PROGRAM

<table>
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<th>Description</th>
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<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the supervision of inmates program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) .......... 1,332,847,000
2  Temporary service (50200) ..................... 13,890,000
3  Holiday/overtime compensation (50300) ........ 225,755,000
4  Supplies and materials (57000) .............. 10,212,000
5  Travel (54000) ................................ 2,393,000
6  Contractual services (51000) ................... 5,404,000
7  Equipment (56000) ............................ 1,790,000

For services and expenses incurred by
providing therapeutic and rehabilitative
programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary
Confinement Act.

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department or agency for expenditures
incurred in the operation of this program
with the approval of the director of the
budget.

22  Personal service - regular (50100) .......... 36,236,000
23  Temporary Service (50200) ..................... 400,000
24  Holiday/overtime compensation (50300) ....... 6,188,000
25  Equipment (56000) ............................ 364,000

---------------
27  Program account subtotal ..................... 43,188,000
---------------

29  SUPPORT SERVICES PROGRAM ......................... 344,640,000

31  General Fund
32  State Purposes Account - 10050

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be available for services and expenses
including lease payments to the dormitory
authority, as successor to the facilities
development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an
agreement entered into between the facilities
development corporation and the
department of corrections and community
supervision for the rental of correctional
facilities and may be used for the payment
of prior year liabilities and may be
increased or decreased by interchange with
any other appropriation within the depart-
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

<table>
<thead>
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<th>Item</th>
<th>Amount</th>
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<tbody>
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<td>Personal service--regular</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
<td>175,184,000</td>
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<td>Travel</td>
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<td>Contractual services</td>
<td>52,213,000</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Food Production Center Account - 22136</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>food production center (17565).</td>
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<tr>
<td>Personal service--regular</td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Fringe benefits</td>
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<td><strong>Program account subtotal</strong></td>
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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $722,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371
By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,712,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $3,909,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,445,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>39,445,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
<td>85,732,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>85,412,000</td>
<td>85,732,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 10,305,000

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,093,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>500,000</td>
</tr>
<tr>
<td>Travel</td>
<td>77,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>631,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 75,107,000

2 General Fund
State Purposes Account - 10050

3 For services and expenses related to the crime prevention and reduction strategies program.

4 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

6 Personal service--regular (50100) .............. 22,864,000
7 Temporary service (50200) ....................... 15,000
8 Holiday/overtime compensation (50300) ........... 69,000
9 Supplies and materials (57000) .................... 740,000
10 Travel (54000) .................................. 500,000
11 Contractual services (51000) ...................... 4,648,000
12 Equipment (56000) ............................... 304,000

13 Program account subtotal ..................... 29,140,000

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Crime Identification and Technology Account - 25475

17 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>and may be suballocated to other state agencies (20204).</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Personal service (50000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60090)</td>
<td>1,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>8,001,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>DCJS Miscellaneous Discretionary Account - 25470</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Funds herein appropriated may be used to disburse unanticipated federal</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>grants in support of state and local programs to prevent crime, support</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>law enforcement, improve the administration of justice, and assist victims.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>A portion of these funds may be transferred to aid to localities and may</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>be suballocated to other state agencies (20202).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
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<tr>
<td>19</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Edward Byrne Memorial Grant Account - 25540</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the federal Edward Byrne memorial</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>assistance formula program. A portion of these funds may be transferred to</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>aid to localities and/or suballocated to other state agencies (20209).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Juvenile Justice and Delinquency Prevention Formula Account - 25436</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>325,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>950,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>700,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,500,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
   grants, gifts and bequests to the division
   of criminal justice services for missing
   children (20235).

6 Personal service--regular (50100) ................ 300,000
7 Supplies and materials (57000) .................... 100,000
8 Travel (54000) ..................................... 50,000
9 Contractual services (51000) ...................... 510,000
10 Equipment (56000) ................................. 290,000
11                                      -------------
12      Program account subtotal ................... 1,250,000
13                                      -------------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CJS - Conference and Signs Account - 22190

17 For services and expenses related to the
   crime prevention and reduction strategies
   program (20235).

20 Supplies and materials (57000) .................... 100,000
21 Travel (54000) ................................. 100,000
22 Contractual services (51000) .................... 100,000
23                                      -------------
24      Program account subtotal ................... 300,000
25                                      -------------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing-DCJS Justice Account - 22236

29 For moneys to the division of criminal
   justice services for the justice depart-
   ment federal equitable sharing agreement
   to be used for law enforcement purposes
   distributed pursuant to a plan prepared by
   the division of criminal justice services
   and approved by the division of budget. A
   portion of these funds may be transferred
   to aid to localities and may be suballo-
   cated to other state agencies (20235).

39 Contractual services (51000) .................... 8,000,000
40                                      -------------
41      Program account subtotal ................... 8,000,000
42                                      -------------

43 Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22237</td>
<td>Equitable Sharing-DCJS Treasury Account - 22237</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).</td>
<td></td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services (51000)</td>
<td>8,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>8,000,000</td>
</tr>
<tr>
<td>21950</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Fingerprint Identification and Technology Account - 21950</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.</td>
<td></td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
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<tr>
<td>51000</td>
<td>Contractual services (51000)</td>
<td>6,037,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>6,437,000</td>
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</tbody>
</table>
Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).

Personal service--regular (50100) ................. 200,000
Supplies and materials (57000) .................. 2,000
Travel (54000) .................................. 33,000
Contractual services (51000) .................... 2,000
Equipment (56000) ............................. 2,000
Fringe benefits (60000) ......................... 80,000
Indirect costs (58800) .......................... 10,000

Program account subtotal ...................... 329,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies (20204).
11 Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
12 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
13 Fringe benefits (60090) ... 1,000 ..................... (re. $1,000)

14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies (20204).
20 Personal service (50000) ... 2,000,000 ............... (re. $1,983,000)
21 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
23 section 1, of the laws of 2020:
24 For services and expenses related to crime identification technolo-
25 gies, pursuant to an expenditure plan developed by the commissioner
26 of the division of criminal justice services. A portion of these
27 funds may be transferred to aid to localities and may be suballo-
28 cated to other state agencies (20204).
29 Personal service (50000) ... 2,000,000 ............... (re. $1,608,000)
30 Nonpersonal service (57050) ... 5,567,000 ........... (re. $5,033,000)
31 Fringe benefits (60090) ... 433,000 .................. (re. $242,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to crime identification technolo-
35 gies, pursuant to an expenditure plan developed by the commissioner
36 of the division of criminal justice services. A portion of these
37 funds may be transferred to aid to localities and may be suballo-
38 cated to other state agencies (20204).
39 Personal service (50000) ... 2,000,000 ............... (re. $1,735,000)
40 Nonpersonal service (57050) ... 5,872,000 ........... (re. $4,498,000)
41 Fringe benefits (60090) ... 128,000 .................. (re. $128,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to crime identification technolo-
45 gies, pursuant to an expenditure plan developed by the commissioner
46 of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ............... (re. $2,808,000)
Fringe benefits (60090) ... 58,000 .................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,970,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,952,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

3 Personal service (50000) ... 1,000,000 ............... (re. $999,000)
4 Nonpersonal service (57050) ... 5,000,000 ............... (re. $2,416,000)
5 Fringe benefits (60090) ... 1,000,000 ................. (re. $999,000)

12 By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

13 Personal service (50000) ... 1,000,000 ................ (re. $998,000)
14 Nonpersonal service (57050) ... 5,000,000 ............... (re. $1,000)
15 Fringe benefits (60090) ... 1,000,000 ................ (re. $999,000)

22 Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

25 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

26 Personal service (50000) ... 3,900,000 ................ (re. $3,900,000)
27 Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

32 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

33 Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
34 Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

41 By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ................ (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ................ (re. $1,186,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ................ (re. $1,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ................ (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ................ (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS — REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
   For services and expenses associated with the juvenile justice and
   delinquency prevention formula account in accordance with a distrib-
   ution plan determined by the juvenile justice advisory group and
   affirmed by the commissioner of the division of criminal justice
   services. A portion of these funds may be transferred to aid to
   localities and may be suballocated to other state agencies (20213).
   Personal service (50000) ... 625,000 .................. (re. $625,000)
   Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

2 By chapter 50, section 1, of the laws of 2017:
   For services and expenses associated with the juvenile justice and
   delinquency prevention formula account in accordance with a distrib-
   ution plan determined by the juvenile justice advisory group and
   affirmed by the commissioner of the division of criminal justice
   services. A portion of these funds may be transferred to aid to
   localities and may be suballocated to other state agencies (20213).
   Personal service (50000) ... 625,000 ............... (re. $592,000)
   Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

3 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
   section 1, of the laws of 2020:
   For services and expenses associated with the juvenile justice and
   delinquency prevention formula account in accordance with a distrib-
   ution plan determined by the juvenile justice advisory group and
   affirmed by the commissioner of the division of criminal justice
   services. A portion of these funds may be transferred to aid to
   localities and may be suballocated to other state agencies (20213).
   Personal service (50000) ... 624,000 ................... (re. $86,000)
   Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
   Fringe Benefits (60090) ... 25,000 ..................... (re. $6,000)

4 By chapter 50, section 1, of the laws of 2015, as
   amended by chapter 50, section 1, of the laws of 2018, is hereby
   amended and reappropriated to read:
   For services and expenses associated with the juvenile justice and
   delinquency prevention formula account in accordance with a distrib-
   ution plan determined by the juvenile justice advisory group and
   affirmed by the commissioner of the division of criminal justice
   services. A portion of these funds may be transferred to aid to
   localities and may be suballocated to other state agencies (20213).
   Personal service (50000) ... 625,000 .................. (re. $151,000)
   Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)
   Fringe benefits (60090) ... [7,100] 1,100 ............... (re. $1,000)
   Indirect costs (58850) ... 6,000 ....................... (re. $6,000)

5 Special Revenue Funds — Federal
   Federal Miscellaneous Operating Grants Fund
   Violence Against Women Account — 25477

6 By chapter 50, section 1, of the laws of 2020:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $700,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $535,000)
Nonpersonal service (57050) ... [700,000] 670,000 ..... (re. $393,000)
Fringe benefits (60090) ... 30,000 ..................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $124,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $270,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $90,000)
Nonpersonal service (57050) ... 562,000 .................. (re. $27,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1. of these funds may be transferred to aid to localities and may be
   suballocated to other state agencies (20216).

2. Personal service (50000) ... 800,000 ................. (re. $111,000)

3. Nonpersonal service (57050) ... 689,100 .............. (re. $44,000)

4. Fringe benefits (60090) ... 10,900 ...................... (re. $4,000)
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..........  4,760,000

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the developmentally disabled under the provisions of
16 the Federal Developmental Disabilities Bill of Rights Act of nineteen hundred
17 seventy-five (21100).

20 Personal service (50000) ......................... 971,000
21 Nonpersonal service (57050) .................... 3,102,000
22 Fringe benefits (60090) ......................... 624,000
23 Indirect costs (58850) ......................... 53,000

25 Program account subtotal ....................... 4,750,000
26

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
31 developmental disabilities planning council
32 related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media (21100).

35 Supplies and materials (57000) .................... 10,000
36

37 Program account subtotal ....................... 10,000
38
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal develop-
8 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
9 Personal service (50000) ... 1,141,000 ................... (re. $732,000)
10 Nonpersonal service (57050) ... 2,822,000 ............. (re. $2,822,000)
11 Fringe benefits (60090) ... 729,000 ...................... (re. $519,000)
12 Indirect costs (58850) ... 58,000 ....................... (re. $46,000)

14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal develop-
17 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
18 Personal service (50000) ... 1,188,000 ................... (re. $723,000)
19 Nonpersonal service (57050) ... 2,708,000 ............. (re. $2,504,000)
20 Fringe benefits (60090) ... 759,000 ...................... (re. $490,000)
22 Indirect costs (58850) ... 95,000 ....................... (re. $77,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses related to the provision of services to the
26 developmentally disabled under the provisions of the federal develop-
27 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
28 Personal service (50000) ... 1,210,000 ................... (re. $510,000)
29 Nonpersonal service (57050) ... 2,782,000 ............. (re. $1,081,000)
30 Fringe benefits (60090) ... 726,000 ...................... (re. $257,000)
31 Indirect costs (58850) ... 32,000 ....................... (re. $32,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>29,195,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,207,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 1,698,000
Holiday/overtime compensation (50300) ............ 39,000
Supplies and materials (57000) ...................... 64,000
Travel (54000) ..................................... 86,000
Contractual services (51000) ....................... 1,279,000
Equipment (56000) ................................ 41,000

CLEAN AIR PROGRAM .............................................. 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) ................ 195,000
Supplies and materials (57000) .................... 4,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
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<td>------------</td>
</tr>
<tr>
<td>6</td>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>17,576,000</td>
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<tr>
<td></td>
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<tr>
<td>7</td>
<td>General Fund</td>
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</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the economic development program.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>10,086,000</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
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<td>14</td>
<td>Travel (54000)</td>
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<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>1,728,000</td>
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<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>12,191,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to a racial disparity study on the underutilization of minority and women screenwriters authorized in chapter 683 of the laws of 2019 and amended by chapter 55 of the laws of 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority</td>
<td>500,000</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal Miscellaneous Grants Account - 25340</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the economic development program (81018).</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td>------------</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Entertainment Diversity Job Training Development Account

For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) ...................... 2,000,000
Program account subtotal ...................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ...................... 875,000
Equipment (56000) .............................................. 10,000
Program account subtotal ...................... 885,000

MARKETING AND ADVERTISING PROGRAM ......................... 8,025,000
General Fund
State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) .................. 1,942,000
Temporary service (50200) .......................... 7,000
Holiday/overtime compensation (50300) ............ 52,000
Supplies and materials (57000) ..................... 10,000
Travel (54000) ..................................... 15,000
Contractual services (51000) ....................... 305,000
Equipment (56000) .................................. 6,000

--------------
Total amount available .......................... 2,337,000
--------------

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ..................... 655,000
Contractual services (51000) ....................... 1,190,000
Equipment (56000) .................................. 655,000

--------------
Total amount available .......................... 2,500,000
--------------

Program account subtotal .......................... 4,837,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042
For services and expenses related to the marketing and advertising program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,188,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17 section 1, of the laws of 2020:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the economic development program
40 (81018).
41 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the economic development program (81018).
3 Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the economic development program (81018).
8 Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

11 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the economic development program (81018).
13 Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to the economic development program (81018).
18 Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the economic development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
23 Nonpersonal service (57050) ... 2,000,000 .......... (re. $345,000)

28 Special Revenue Funds - Other
29 Empire State Entertainment Diversity Job Training Development Fund
30 Miscellaneous Special Revenue Fund
31 Empire State Entertainment Diversity Job Training Development Account - 22247

32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to the economic development program (81018).
34 Nonpersonal service (57050) ... 2,000,000 .......... (re. $56,000)

37 Special Revenue Funds - Other
38 Empire State Entertainment Diversity Job Training Development Fund
39 Miscellaneous Special Revenue Fund
40 Empire State Entertainment Diversity Job Training Development Account - 22247

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any depart-
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1   Department, agency or public authority, including the New York state urban
devolution corporation d/b/a empire state development to allocate
2   grants for job creation and training programs that support efforts
to recruit, hire, promote, retain, develop and train a diverse and
3   inclusive workforce as production company employees in the motion
4   picture and television industry within the state ...................
5   2,000,000 .................................................. (re. $2,000,000)
8   MARKETING AND ADVERTISING PROGRAM

9      General Fund
10     State Purposes Account - 10050

11  By chapter 50, section 1, of the laws of 2020:
12     For services and expenses of tourism marketing. Notwithstanding any
13     inconsistent provision of law, all or a portion of this appropri-
14    ation may, subject to the approval of the director of the budget, be
15     transferred to the general fund, local assistance account, for a
16     local tourism promotion matching grants program pursuant to article
17     5-A of the economic development law.
18     Notwithstanding any other provision of law to the contrary, the OGS
19     Interchange and Transfer Authority, and the IT Interchange and
20     Transfer Authority as defined in the 2020-21 state fiscal year state
21     operations appropriation for the budget division program of the
22     division of the budget, are deemed fully incorporated herein and a
23     part of this appropriation as if fully stated (21417).
24     Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
25     Contractual services (51000) ... 1,190,000 .......... (re. $1,121,000)
26     Equipment (56000) ... 655,000 ......................... (re. $614,000)

27  By chapter 50, section 1, of the laws of 2019:
28     For services and expenses of tourism marketing. Notwithstanding any
29     inconsistent provision of law, all or a portion of this appropri-
30    ation may, subject to the approval of the director of the budget, be
31     transferred to the general fund, local assistance account, for a
32     local tourism promotion matching grants program pursuant to article
33     5-A of the economic development law.
34     Notwithstanding any other provision of law to the contrary, the OGS
35     Interchange and Transfer Authority, and the IT Interchange and
36     Transfer Authority as defined in the 2019-20 state fiscal year state
37     operations appropriation for the budget division program of the
38     division of the budget, are deemed fully incorporated herein and a
39     part of this appropriation as if fully stated (21417).
40     Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
41     Contractual services (51000) ... 1,190,000 .......... (re. $656,000)
42     Equipment (56000) ... 655,000 ......................... (re. $614,000)

43  By chapter 50, section 1, of the laws of 2018:
44     For services and expenses of tourism marketing. Notwithstanding any
45     inconsistent provision of law, all or a portion of this appropri-
46    ation may, subject to the approval of the director of the budget, be
47     transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $653,000)
Contractual services (51000) ... 1,190,000 ............. (re. $521,000)
Equipment (56000) ... 655,000 ........................ (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ........................ (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $9,000)
Contractual services (51000) ... 1,190,000 ............. (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $7,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 ............ (re. $300,000)
For payment according to the following schedule, net of
disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
<td>9,923,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,708,000</td>
<td>631,327,017</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
<td>2,553,341</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>612,409,000</strong></td>
<td><strong>643,803,358</strong></td>
</tr>
</tbody>
</table>

**ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM** ..... 144,380,000

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>614,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>53,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,480,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>21,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,206,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>2 Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>3 Fringe benefits (60090)</td>
<td>30,672,287</td>
</tr>
<tr>
<td>4 Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>122,679,480</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>6 Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>7 Fringe benefits (60090)</td>
<td>161,520</td>
</tr>
<tr>
<td>8 Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>970,520</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9 Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>10 Nonpersonal service (57050)</td>
<td>428,040</td>
</tr>
<tr>
<td>11 Fringe benefits (60090)</td>
<td>60,972</td>
</tr>
<tr>
<td>12 Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

Personal service (50000) ....................... 2,719,000
Nonpersonal service (57050) .................... 3,253,023
Fringe benefits (60090) ......................... 1,381,524
Indirect costs (58850) ........................ 747,453

Total amount available ........................ 8,101,000

Program account subtotal ..................... 132,393,000

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

Supplies and materials (57000) .................. 3,000
Travel (54000) ................................. 3,000
Contractual services (51000) .................... 949,000

Program account subtotal ..................... 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

Personal service--regular (50100) ............ 308,000
Supplies and materials (57000) ................ 35,000
Travel (54000) ............................... 2,000
Contractual services (51000) ................... 262,659
Fringe benefits (60000) ....................... 327,866
Indirect costs (58800) ........................ 59,475

Program account subtotal ..................... 995,000
1 Special Revenue Funds - Other
2 Tuition Reimbursement Fund
3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made
5 by or on behalf of students at proprietary
6 institutions registered or licensed pursuant
7 to section 5001 of the education law,
8 including liabilities incurred prior to
9 April 1, 2021 (21852).

10 Contractual services (51000) ..................... 200,000
11 Fringe benefits (60000) ...................... 1,309,000

12 Program account subtotal .................. 1,509,000
13

14 Special Revenue Funds - Other
15 Tuition Reimbursement Fund
16 Vocational School Supervision Account - 20452

17 For services and expenses for the supervi-
18 sion of institutions registered pursuant
19 to section 5001 of the education law, and
20 for services and expenses of supervisory
21 programs and payment of associated indi-
22 rect costs and general state charges
23 (21852).

24 Personal service--regular (50100) .............. 1,747,000
25 Holiday/overtime compensation (50300) ........... 8,000
26 Supplies and materials (57000) .................. 12,000
27 Travel (54000) .................................. 40,000
28 Contractual services (51000) .................... 1,165,000
29 Equipment (56000) ............................. 12,000
30 Fringe benefits (60000) ..................... 1,121,000
31 Indirect costs (58800) ....................... 60,000

32 Program account subtotal ............... 4,165,000
33

34 Special Revenue Funds - Other
35 Vocational Rehabilitation Fund
36 Vocational Rehabilitation Account - 23051

37 For services and expenses of the special
38 workers' compensation program (21852).

39 Supplies and materials (57000) ............... 2,000
40 Travel (54000) .............................. 4,000
## EDUCATION DEPARTMENT

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>146,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>157,000</td>
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</tbody>
</table>

### CULTURAL EDUCATION PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>388,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<td>Contractual services (51000)</td>
<td>278,000</td>
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<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>693,000</td>
</tr>
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</table>

### Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Federal Operating Grants Account - 25456</th>
</tr>
</thead>
</table>

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>3,157,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,095,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>511,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Total amount available</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the administration of federal grants</td>
</tr>
<tr>
<td></td>
<td>pursuant to various federal laws including: the library services technology</td>
</tr>
<tr>
<td></td>
<td>act (LSTA).</td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any inconsistent provision</td>
</tr>
<tr>
<td></td>
<td>of law, a portion of this appropriation</td>
</tr>
<tr>
<td></td>
<td>may be suballocated to other state departments and agencies, subject to the</td>
</tr>
<tr>
<td></td>
<td>approval of the director of the budget, as needed to accomplish the intent of</td>
</tr>
<tr>
<td></td>
<td>this appropriation (21851).</td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Total amount available</td>
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<tr>
<td>21</td>
<td>Program account subtotal</td>
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<tr>
<td>22</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>24</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>25</td>
<td>Cultural Education Account - 22063</td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses of the office of</td>
</tr>
<tr>
<td></td>
<td>cultural education, including but not limited to the state museum, state</td>
</tr>
<tr>
<td></td>
<td>library, and state archives.</td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any inconsistent provision of</td>
</tr>
<tr>
<td></td>
<td>law, a portion of this appropriation</td>
</tr>
<tr>
<td></td>
<td>may be suballocated to other state departments and agencies,</td>
</tr>
<tr>
<td></td>
<td>as needed to accomplish the intent of this appropriation (21711).</td>
</tr>
<tr>
<td>35</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>36</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>37</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>38</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>39</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>40</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>41</td>
<td>Equipment (56000)</td>
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<td>42</td>
<td>Fringe benefits (60000)</td>
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<td></td>
</tr>
<tr>
<td>46</td>
<td>Program account subtotal</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>-----------------------------------</td>
</tr>
<tr>
<td>For services and expenses of the state archives (21711).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>64,000</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>For services and expenses of the state library (21711).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>66,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>28,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
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<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>For services and expenses of the state museum (21711).</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>660,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>245,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
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<td>Equipment (56000)</td>
<td>738,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>3,322,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
</tbody>
</table>
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) ........................................ 160,000
Supplies and materials (57000) ................................. 60,000
Travel (54000) .................................................. 45,000
Contractual services (51000) ................................. 1,181,500
Equipment (56000) ............................................... 15,000
Fringe benefits (60000) ........................................... 15,500
Indirect costs (58800) ............................................ 4,000

Program account subtotal ................................... 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) ......................... 485,000
Supplies and materials (57000) ............................... 13,000
Travel (54000) .................................................. 22,000
Contractual services (51000) ................................. 151,000
Equipment (56000) ............................................... 13,000
Fringe benefits (60000) ........................................... 212,000
Indirect costs (58800) ............................................ 25,000

Program account subtotal ................................... 921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
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<td>3</td>
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<td>4</td>
<td>Travel (54000)</td>
<td>169,000</td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>425,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>114,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>127,000</td>
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</tbody>
</table>

Program account subtotal: 4,159,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Archives Records Management Account - 55052</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of archives records management (21711).  

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>1,111,000</td>
</tr>
<tr>
<td>13</td>
<td>Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
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<td>15</td>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>247,000</td>
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<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>101,000</td>
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<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>543,000</td>
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<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>53,000</td>
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Program account subtotal: 2,124,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>20</td>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>21</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Cultural Resource Survey Account - 55058</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to cultural resource surveys (21711).  

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>24</td>
<td>Temporary service (50200)</td>
<td>1,170,000</td>
</tr>
<tr>
<td>25</td>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials (57000)</td>
<td>139,000</td>
</tr>
<tr>
<td>27</td>
<td>Travel (54000)</td>
<td>454,000</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services (51000)</td>
<td>5,729,000</td>
</tr>
<tr>
<td>29</td>
<td>Equipment (56000)</td>
<td>139,000</td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>31</td>
<td>Indirect costs (58800)</td>
<td>185,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 10,625,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Personal service--regular (50100) .............. 2,445,000
Temporary service (50200) .......................... 18,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 52,000
Travel (54000) ................................... 152,000
Contractual services (51000) ................... 5,441,000
Equipment (56000) ................................. 52,000

Program account subtotal ................... 8,161,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ......................... 275,000
Nonpersonal service (57050) ....................... 50,000
Fringe benefits (60090) .......................... 120,000
Indirect costs (58850) ............................ 55,000

Total amount available ..................... 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effec-
tive instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Item Description</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>286,000</td>
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<td>Indirect costs (58850)</td>
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<td><strong>Total amount available</strong></td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,771,000</strong></td>
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</table>

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>89,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,181,000</strong></td>
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44 Special Revenue Funds - Other
45 Dedicated Miscellaneous Special Revenue Account
46 Interstate Reciprocity for Post-secondary Distance Education Account - 23800
## EDUCATION DEPARTMENT

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the office of higher education and the professions program (21710).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>435,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<tr>
<td>Travel (54000)</td>
<td>21,500</td>
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<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>15,000</td>
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<td>Program account subtotal</td>
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### Special Revenue Funds - Other

- Institutional Accreditation Account - 22235

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>For services and expenses of institutional accreditation activities (21710).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>290,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>35,000</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>570,000</td>
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### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
  - Office of Professions Account - 22051

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Account Description</td>
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<td>-----------------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Teacher Certification Program Account - 21969</td>
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<tr>
<td>For services and expenses related to the</td>
<td></td>
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<tr>
<td>administration of the teacher certification program (21710).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,949,000</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Teacher Education Accreditation Account - 22166</td>
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</tr>
<tr>
<td>For services and expenses of teacher education accreditation activities, pursuant to</td>
<td></td>
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<tr>
<td>section 212-c of the education law (21710).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<td>Travel (54000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of management services program (21744).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>1,663,000</td>
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<td>Equipment (56000)</td>
<td>141,000</td>
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<td>Fringe benefits (60000)</td>
<td>124,000</td>
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<td>Program account subtotal</td>
<td>2,486,000</td>
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</table>

For services and expenses related to the administration of special revenue funds – other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,465,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>1,070,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>123,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,962,000</td>
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<td>Equipment (56000)</td>
<td>491,000</td>
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<td>Fringe benefits (60000)</td>
<td>6,237,000</td>
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<td><strong>Program account subtotal</strong></td>
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Internal Service Funds

<table>
<thead>
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<th>Amount</th>
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</thead>
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<tr>
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<td>10,056,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,505,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,832,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>4,998,000</td>
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<td><strong>Program account subtotal</strong></td>
<td>20,914,000</td>
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OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION

<table>
<thead>
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<th>Amount</th>
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<tbody>
<tr>
<td><strong>Program</strong></td>
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</table>

General Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ............. 14,345,000
2 Temporary service (50200) ....................... 2,129,000
3 Holiday/overtime compensation (50300) .......... 127,000
4 Supplies and materials (57000) .................. 83,000
5 Travel (54000) .................................. 113,000
6 Contractual services (51000) .................... 9,807,000
7 Equipment (56000) ................................ 207,000

Total amount available 26,811,000

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ...................... 8,400,000

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) ..................... 800,000

For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ...................... 800,000

For continued support of state monitors appointed by the commissioner of education (55931).

Contractual services (51000) ...................... 225,000

Program account subtotal ....................... 37,036,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ......................... 21,610,000
Nonpersonal service (57050) ..................... 12,300,000
Fringe benefits (60090) .......................... 9,046,000
Indirect costs (58850) ............................ 4,944,000

Total amount available .......................... 47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ......................... 1,845,000
Indirect costs (58850) ........................ 1,225,000

--------------
Total amount available ..................... 14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
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<td>Indirect costs (58850)</td>
<td>800,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

<table>
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<tr>
<th>Item Description</th>
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<tbody>
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<td>Personal service (50000)</td>
<td>3,601,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>6,800,000</td>
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<tr>
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<td>2,550,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,014,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,965,000</td>
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</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly
For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

<table>
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<tr>
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<tbody>
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<td>Personal service (50000)</td>
<td>1,500,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,870,000</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>4,200,000</strong></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 Fringe benefits (60090) ......................... 3,500,000
2 Indirect costs (58850) ......................... 1,300,000
------
4 Total amount available ....................... 25,300,000

6 For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

8 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

13 Personal service (50000) ...................... 400,000
15 Nonpersonal service (57050) ................. 600,000
17 Fringe benefits (60090) ...................... 250,000
19 Indirect costs (58850) ....................... 150,000
------
23 Total amount available ..................... 1,400,000

25 For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

29 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

36 Personal service (50000) .................... 5,000,000
37 Nonpersonal service (57050) ............... 4,000,000
38 Fringe benefits (60090) .................... 2,000,000
40 Indirect costs (58850) ..................... 1,000,000
------
42 Total amount available ..................... 12,000,000

43 For the administration of various grants.

45 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation (21809).

4 Personal service (50000) ................. 3,000,000
5 Nonpersonal service (57050) ............. 4,589,000
6 Fringe benefits (60090) ................. 1,500,000
7 Indirect costs (58850) ................. 750,000
8
9 Total amount available .................... 9,839,000

10 For services and expenses for school age
11 children and preschool children pursuant
12 to the individuals with disabilities
14 inconsistent provision of law, a portion
15 of this appropriation may be suballocated
16 to other state departments and agencies,
17 as needed to accomplish the intent of this
18 appropriation (21737).

19 Personal service (50000) ................. 20,502,000
20 Nonpersonal service (57050) ............ 17,211,000
21 Fringe benefits (60090) ............ 10,940,000
22 Indirect costs (58850) ........... 6,317,000
23
24 Total amount available .................... 54,970,000

25 Program account subtotal ............... 191,244,000

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Health and Human Services Account - 25122

29 For the administration of federal grants for
30 health education including HIV/AIDS educa-
31 tion. Notwithstanding any inconsistent
32 provision of law, a portion of this appro-
33 priation, subject to the approval of the
34 director of the budget, may be suballo-
35 cated to other state departments and agen-
36 cies, as needed to accomplish the intent
37 of this appropriation (21742).

38 Personal service (50000) ................. 500,000
39 Nonpersonal service (57050) ........... 450,000
40 Fringe benefits (60090) ............. 370,000
41 Indirect costs (58850) ............. 200,000
42
43 ________
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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Account - 25026</td>
<td></td>
</tr>
<tr>
<td>For administration of programs funded through the national school lunch act.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
<td>6,153,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,741,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,408,000</td>
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<td>Indirect costs (58850)</td>
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<td>21,221,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous United States Department of Education Contracts Account - 22153</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of miscellaneous United States department of education contracts (21700).</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>SCHOOL FOR THE BLIND PROGRAM</td>
<td>10,070,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Expendable Trust Account - 20151</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts (21828).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
</tr>
<tr>
<td>Travel (54000)</td>
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## DEPARTMENT OF EDUCATION

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>18,600</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>5,349,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>576,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>31,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>571,000</td>
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<tr>
<td>54000</td>
<td>Travel</td>
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<td>51000</td>
<td>Contractual services</td>
<td>240,000</td>
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<td>Equipment</td>
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<td>Equipment</td>
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<td>54000</td>
<td>Travel</td>
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**Program account subtotal**: 50,000

**School for the Deaf Program**

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21828</td>
<td>Special Revenue Funds - Other</td>
<td>For services and expenses related to the operation of the school for the blind</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>15,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>3,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>160,216</td>
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</table>

**Program account subtotal**: 10,020,000

**School for the Deaf Program**

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21829</td>
<td>Special Revenue Funds - Other</td>
<td>For services and expenses in fulfillment of donor bequests and gifts</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>1,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>15,000</td>
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<td>56000</td>
<td>Equipment</td>
<td>3,000</td>
</tr>
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</table>

**Program account subtotal**: 20,000

**School for the Deaf Program**

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21829</td>
<td>Special Revenue Funds - Other</td>
<td>For services and expenses related to the operation of the school for the deaf</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>15,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>3,000</td>
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**Program account subtotal**: 20,000


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<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>557,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
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<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>583,000</td>
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<tr>
<td>7</td>
<td>Equipment (56000)</td>
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<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>2,840,534</td>
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<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>147,466</td>
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</table>

**Program account subtotal** 9,641,000
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the high school equivalency diploma exam.
Temporary service (50200) ... 53,000 ........................ (re. $53,000)
Supplies and materials (57000) ... 33,000 ........................ (re. $32,000)
Travel (54000) ... 5,000 ................................. (re. $5,000)
Contractual services (51000) ... 3,480,000 ................ (re. $3,300,000)
Equipment (56000) ... 21,000 ............................ (re. $21,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service--regular (50100) ... 614,000 ............... (re. $49,000)
Temporary service (50200) ... 53,000 ........................ (re. $53,000)
Supplies and materials (57000) ... 33,000 ........................ (re. $21,000)
Travel (54000) ... 5,000 ................................. (re. $4,600)
Contractual services (51000) ... 3,480,000 ................ (re. $1,253,000)
Equipment (56000) ... 21,000 ............................ (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the high school equivalency diploma exam.
Contractual services (51000) ... 3,480,000 ................ (re. $771,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
Personal service (50000) ... 60,384,525 .................. (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ............... (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 .................... (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ....................... (re. $16,673,176)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
Personal service (50000) ... 300,000 ..................... (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................... (re. $500,000)
EDUCATION DEPARTMENT

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1. Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
2. Indirect costs (58850) ... 9,000 ........................ (re. $9,000)
3. For the administration of grants for specific programs including, but
   not limited to, in service training.
   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21859).
4. Personal service (50000) ... 120,000 .................... (re. $120,000)
5. Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
6. Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
7. Indirect costs (58850) ... 32,988 ...................... (re. $32,988)
8. For the administration of grants for specific programs including, but
   not limited to, the workforce investment act.
   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21734).
9. Personal service (50000) ... 2,719,000 .................. (re. $2,719,000)
10. Nonpersonal service (57050) ... 3,253,023 ............ (re. $3,253,000)
11. Fringe benefits (60090) ... 1,381,524 ............... (re. $1,381,524)
12. Indirect costs (58850) ... 747,453 .................... (re. $747,453)

By chapter 50, section 1, of the laws of 2019:
   For the administration of grants for specific programs including, but
   not limited to, vocational rehabilitation and supported employment.
   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21713).
13. Personal service (50000) ... 60,384,525 .............. (re. $15,070,000)
14. Nonpersonal service (57050) ... 14,949,492 .......... (re. $3,040,000)
15. Fringe benefits (60090) ... 30,672,287 .............. (re. $4,846,000)
16. Indirect costs (58850) ... 16,673,176 ................ (re. $9,133,000)
17. For the administration of grants for specific programs including, but
   not limited to, independent living centers.
   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21856).
18. Personal service (50000) ... 300,000 ................. (re. $300,000)
19. Nonpersonal service (57050) ... 500,000 ............ (re. $509,000)
20. Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
21. Indirect costs (58850) ... 9,000 ........................ (re. $9,000)
22. For the administration of grants for specific programs including, but
   not limited to, in service training.
   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21859).
23. Personal service (50000) ... 120,000 .................... (re. $120,000)
24. Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
EDUCATION DEPARTMENT

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1 Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
2 Indirect costs (58850) ... 32,988 ..................... (re. $32,988)
3 For the administration of grants for specific programs including, but
4 not limited to, the workforce investment act.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (21734).
9 Personal service (50000) ... 2,719,000 .............. (re. $1,912,000)
10 Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,019,000)
11 Fringe benefits (60090) ... 1,381,524 ............... (re. $1,209,000)
12 Indirect costs (58850) ... 747,453 .................... (re. $727,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).
Personal service (50000) ... 60,384,525 ............ (re. $13,882,000)
Nonpersonal service (57050) ... 14,949,492 ........... (re. $6,019,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $1,825,000)
Indirect costs (58850) ... 16,673,176 ............... (re. $8,963,000)
For the administration of grants for specific programs including, but
not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).
Personal service (50000) ... 300,000 ................. (re. $100,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $119,000)
Fringe benefits (60090) ... 161,520 ................. (re. $161,520)
Indirect costs (58850) ... 9,000 ................. (re. $9,000)
For the administration of grants for specific programs including, but
not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).
Personal service (50000) ... 120,000 ................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ................. (re. $60,972)
Indirect costs (58850) ... 32,988 ............... (re. $32,988)
For the administration of grants for specific programs including, but
not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).
Personal service (50000) ... 2,719,000 .............. (re. $464,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $170,000)
EDUCATION DEPARTMENT

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1 Fringe benefits (60090) ... 1,381,524 ................ (re. $1,012,000)
2 Indirect costs (58850) ... 747,453 ................. (re. $708,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 VESID Social Security Account - 22001

6 By chapter 50, section 1, of the laws of 2020:
7 For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
8 Personal service--regular (50100) ... 308,000 .......... (re. $308,000)
9 Fringe benefits (60000) ... 327,866 ................... (re. $327,866)
10 Indirect costs (58800) ... 59,475 ...................... (re. $59,475)

11 By chapter 50, section 1, of the laws of 2019:
12 For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
13 Personal service--regular (50100) ... 308,000 .......... (re. $238,000)
14 Fringe benefits (60000) ... 327,866 ................... (re. $284,000)
15 Indirect costs (58800) ... 59,475 ...................... (re. $58,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
18 Personal service--regular (50100) ... 308,000 .......... (re. $165,000)
19 Fringe benefits (60000) ... 327,866 ................... (re. $237,000)
20 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

21 By chapter 50, section 1, of the laws of 2017:
22 For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
23 Personal service--regular (50100) ... 308,000 .......... (re. $287,000)
24 Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
25 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

30 CULTURAL EDUCATION PROGRAM

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Operating Grants Account - 25456

34 By chapter 50, section 1, of the laws of 2020:
35 For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
EDUCATION DEPARTMENT

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1. Personal service (50000) ... 3,157,000 .............. (re. $3,088,000)
2. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,779,000)
3. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,055,000)
4. Indirect costs (58850) ... 511,000 .................... (re. $505,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

5. Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
6. Nonpersonal service (57050) ... 1,250,000 ........... (re. $1,231,000)
7. Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
8. Indirect costs (58850) ... 700,000 .................... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

9. Personal service (50000) ... 3,157,000 .............. (re. $3,100,000)
10. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,888,000)
11. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,060,000)
12. Indirect costs (58850) ... 511,000 .................... (re. $507,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

13. Personal service (50000) ... 3,570,000 ................ (re. $705,000)
14. Nonpersonal service (57050) ... 1,250,000 ............. (re. $749,000)
15. Fringe benefits (60090) ... 2,100,000 ................. (re. $782,000)
16. Indirect costs (58850) ... 700,000 .................... (re. $585,000)

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>3,157,000</td>
<td>(re. $3,112,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
<td>(re. $2,883,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,095,000</td>
<td>(re. $1,067,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>511,000</td>
<td>(re. $508,000)</td>
</tr>
<tr>
<td>5</td>
<td>For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).</td>
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<table>
<thead>
<tr>
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<th>Reappropriation</th>
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</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>3,570,000</td>
<td>(re. $830,000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>1,250,000</td>
<td>(re. $120,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>2,100,000</td>
<td>(re. $444,000)</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>700,000</td>
<td>(re. $554,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739). |

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>152,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>5,441,000</td>
<td>(re. $4,201,000)</td>
</tr>
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</table>

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>Travel (54000)</td>
<td>152,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
<td>5,441,000</td>
<td>(re. $4,201,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

**Personal service (50000)** ... 275,000 ................. (re. $126,000)

**Nonpersonal service (57050)** ... 50,000 ................. (re. $50,000)

**Fringe benefits (60090)** ... 120,000 ................. (re. $45,000)

**Indirect costs (58850)** ... 55,000 .................... (re. $19,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

**Personal service (50000)** ... 731,000 .................. (re. $731,000)

**Nonpersonal service (57050)** ... 78,000 ................. (re. $78,000)

**Fringe benefits (60090)** ... 286,000 ................... (re. $286,000)

**Indirect costs (58850)** ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

**Personal service (50000)** ... 275,000 ................. (re. $1,000)

**Nonpersonal service (57050)** ... 50,000 ................. (re. $50,000)

**Fringe benefits (60090)** ... 120,000 .................... (re. $17,000)

**Indirect costs (58850)** ... 55,000 .................... (re. $3,000)

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Federal Operating Grants Account - 25456**

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

**Personal service (50000)** ... 387,000 .................. (re. $387,000)

**Nonpersonal service (57050)** ... 549,000 ................ (re. $549,000)

**Fringe benefits (60090)** ... 156,000 .................... (re. $156,000)

**Indirect costs (58850)** ... 89,000 .................... (re. $89,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Indirect Cost Recovery Account - 21978

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of special
7 revenue funds - other and internal service funds and for services
8 provided to other state agencies, governmental bodies and other
9 entities (21744).
10 Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

11 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:
15 For the purpose of carrying out the provisions of subdivision 51-a of
16 section 305 of the education law and in order to create and print
17 more forms of state standardized assessments in order to eliminate
18 stand-alone multiple choice field tests and release a significant
19 amount of test questions pursuant to a plan prepared by the commis-
20 sioner of education and approved by the director of the budget
21 (55915).
22 Contractual services (51000) ... 8,400,000 ............ (re. $8,383,000)
23 For services and expenses of the Office of Family and Community
24 Engagement ... 800,000 ........................ (re. $30,000)
25 For services and expenses of the state office of religious and inde-
26 pendent schools (55929) ... 800,000 ................... (re. $198,000)
26 For continued support of state monitors appointed by the commissioner
27 of education (55931) ... 225,000 .................... (re. $225,000)

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses of the state office of religious and inde-
31 pendent schools (55929) ... 800,000 ................... (re. $1,000)
32 For continued support of state monitors appointed by the commissioner
33 of education (55931) ... 225,000 .................... (re. $225,000)

34 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
35 section 1, of the laws of 2020:
36 For services and expenses to support the development and implementa-
37 tion of the translation of grades 3-8 English language arts and math
38 state assessments and the regents examinations (23315).
39 Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
40 Contractual services (51000) ... 984,000 ............... (re. $852,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses of the office of family and community
43 engagement ... 800,000 ............................. (re. $3,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

For services and expenses of the state office of religious and independent schools ... 800,000 ............................ (re. $148,000)

For continued support of state monitors appointed by the commissioner of education ... 225,000 ............................ (re. $89,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of family and community engagement ... 800,000 ............................ (re. $195,000)

For continued support of state monitors appointed by the commissioner of education ... 225,000 ............................. (re. $89,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes (55928) ... 2,000,000 ............ (re. $521,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ............................ (re. $146,000)

Travel ... 167,000 ..................................... (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 .......................................... (re. $30,000)

Personal service--regular (50100) ... 89,000 ............ (re. $89,000)

Travel (54000) ... 52,000 .................................. (re. $45,000)

Contractual services (51000) ... 574,000 .................... (re. $258,000)

Supplies and materials (57000) ... 29,000 ..................... (re. $19,000)

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $16,344,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $11,926,000)
Fringe benefits (60090) ... 9,046,000 ................ (re. $6,042,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,512,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $4,754,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $6,286,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,429,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,190,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ................. (re. $2,652,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,995,000)
Fringe benefits (60090) ... 1,200,000 .................... (re. $1,017,000)
Indirect costs (58850) ... 800,000 ....................... (re. $778,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 ................. (re. $3,320,000)
Nonpersonal service (57050) ... 6,800,000 ............... (re. $6,786,000)
Fringe benefits (60090) ... 2,550,000 .................... (re. $2,387,000)
Indirect costs (58850) ... 1,014,000 ..................... (re. $993,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .................... (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 ................ (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ....................... (re. $510,000)
Indirect costs (58850) ... 320,000 ......................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 7,000,000 ............... (re. $6,567,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $13,497,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,329,000)
Indirect costs (58850) ... 1,300,000 ............... (re. $1,278,000)
For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).
Personal service (50000) ... 400,000 ................. (re. $376,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)
Fringe benefits (60090) ... 250,000 ................. (re. $238,000)
Indirect costs (58850) ... 150,000 ................. (re. $148,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 ............... (re. $4,759,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $4,000,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,884,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $984,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 ............... (re. $750,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).
Personal service (50000) ... 20,502,000 ............. (re. $16,925,000)
Nonpersonal service (57050) ... 17,211,000 ............. (re. $17,156,000)
Fringe benefits (60090) ... 10,940,000 ............. (re. $8,599,000)
Indirect costs (58850) ... 6,317,000 ............. (re. $5,600,000)
By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............. (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $10,359,000)
Fringe benefits (60090) ... 9,046,000 ................ (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 .................. (re. $4,453,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,872,000)
Nonpersonal service (57050) ... 6,300,000 .......... (re. $4,486,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $550,000)
Indirect costs (58850) ... 1,225,000 ............. (re. $1,071,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spend-
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $1,833,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,573,000)
Fringe benefits (60090) ... 1,200,000 .................... (re. $467,000)
Indirect costs (58850) ... 800,000 ....................... (re. $726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 ............... (re. $2,720,000)
Nonpersonal service (57050) ... 6,700,000 ............... (re. $2,887,000)
Fringe benefits (60090) ... 2,500,000 .................... (re. $2,060,000)
Indirect costs (58850) ... 1,000,000 ....................... (re. $955,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ................ (re. $640,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,791,000)
Fringe benefits (60090) ... 510,000 ....................... (re. $14,000)
Indirect costs (58850) ... 320,000 ....................... (re. $266,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act.
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 ............. (re. $3,416,000)
Fringe benefits (60090) ... 3,500,000 .................. (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 ................... (re. $1,156,000)

For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $248,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $542,000)
Fringe benefits (60090) ... 250,000 .................... (re. $133,000)
Indirect costs (58850) ... 150,000 ..................... (re. $138,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,006,000)
Nonpersonal service (57050) ... 4,000,000 ............. (re. $3,425,000)
Fringe benefits (60090) ... 2,000,000 .................. (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ................... (re. $938,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $1,110,000)
Nonpersonal service (57050) ... 17,211,000 ............. (re. $7,187,000)
Fringe benefits (60090) ... 10,940,000 .................. (re. $175,000)
Indirect costs (58850) ... 6,317,000 ................... (re. $2,146,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $10,613,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $8,927,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,547,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,960,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $2,179,000)
Fringe benefits (60090) ... 1,845,000 ................... (re. $4,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,041,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,703,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $173,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $702,000)
Indirect costs (58850) ... 800,000 .............. (re. $729,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ............... (re. $3,628,000)
Nonpersonal service (57050) ... 4,100,000 ............... (re. $321,000)
Fringe benefits (60090) ... 2,200,000 ............... (re. $1,315,000)
Indirect costs (58850) ... 850,000 .............. (re. $836,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $5,509,000)
Nonpersonal service (57050) ... 13,500,000 ............ (re. $1,527,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,572,000)
Indirect costs (58850) ... 1,300,000 .............. (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $120,000)
Nonpersonal service (57050) ... 600,000 ................. (re. $448,000)
Fringe benefits (60090) ... 250,000 ................. (re. $91,000)
Indirect costs (58850) ... 150,000 ................. (re. $133,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technol-
gy education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,007,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $3,376,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $939,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 ............ (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 ............ (re. $1,278,000)
Indirect costs (58850) ... 6,317,000 ............ (re. $1,185,000)

By chapter 50, section 1, of the laws of 2017:

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............. (re. $40,000)
Nonpersonal service (57050) ... 4,589,000 ............ (re. $579,000)
Fringe benefits (60090) ... 1,500,000 ............ (re. $5,000)
Indirect costs (58850) ... 750,000 ............ (re. $3,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2020:

For the administration of federal grants for health education includ-
ing HIV/AIDS education. Notwithstanding any inconsistent provision
of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 ............. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............. (re. $450,000)
By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school lunch act.

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school lunch act.

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 3,211,000 ................. (re. $994,000)
2 Indirect costs (58850) ... 2,751,000 ................. (re. $2,089,000)

3 By chapter 50, section 1, of the laws of 2018:
4 For administration of programs funded through the national school
   lunch act.

6 Notwithstanding any inconsistent provision of law, a portion of this
   appropriation, subject to the approval of the director of the budg-
   et, may be suballocated to other state departments and agencies, as
   needed to accomplish the intent of this appropriation (21703).

10 Personal service (50000) ... 5,768,000 ............... (re. $1,745,000)
11 Nonpersonal service (57050) ... 7,931,000 .............. (re. $6,272,000)
12 Fringe benefits (60090) ... 3,193,000 .................. (re. $950,000)
13 Indirect costs (58850) ... 2,678,000 .................. (re. $2,165,000)
STATE BOARD OF ELECTIONS
STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,896,000</td>
<td>4,356,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>39,737,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>4,132,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>16,896,000</strong></td>
<td><strong>48,225,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM ................................. 3,960,000

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

12 For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

14 Personal service--regular (50100) .............. 1,089,000

15 Contractual services (51000) ..................... 421,000

16 **Total amount available** ....................... **1,510,000**

17 For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100) .............. 1,046,000
Contractual services (51000) ..................... 404,000

Total amount available ............................. 1,450,000

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) ..................... 1,000,000

PUBLIC CAMPAIGN FINANCE BOARD .................. 7,337,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public campaign finance board program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .............. 4,125,000
Temporary service (50200) .......................... 40,000
Holiday/overtime compensation (50300) ............. 4,000
Supplies and materials (57000) .................... 145,000
Travel (54000) ................................. 29,000
Contractual services (51000) ..................... 2,819,000
Equipment (56000) ............................. 175,000

REGULATION OF ELECTIONS PROGRAM .................. 5,599,000

General Fund
State Purposes Account - 10050
For services and expenses related to the regulation of elections program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>3,976,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>128,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,343,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>77,000</td>
</tr>
</tbody>
</table>
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 ............ (re. $389,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 ............. (re. $38,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as
16 amended by chapter 50, section 1, of the laws of 2019, is hereby
17 amended and reappropriated to read:
18 For services and expenses related to campaign finance compliance
19 training and [compliance] reviews, national voter regis-
20 tration act training and compliance reviews, election technology
21 systems operations and securing election systems infrastructure and
22 operations from cyber-related threats including, but not limited to
23 the creation of an election support center, development of an
24 elections cyber security support toolkit, and providing cyber risk
25 vulnerability assessments and support for local boards of elections.
26 Funds appropriated herein securing election infrastructure from
27 cyber-related threats shall be distributed pursuant to a plan devel-
28 oped by the state board of elections based on consultation with
29 appropriate state, local and federal stakeholders to ensure that the
30 development and implementation of election cyber security measures
31 utilize and leverage, to the greatest extent practicable, existing
32 security resources and expertise. The plan shall also address the
33 use of such spending as a match for associated federal grants.
34 Expenditures shall be made from this appropriation only pursuant to
35 a contract, or modified contract, approved by a vote of the state
36 board of elections pursuant to subdivision 4 of section 3-100 of the
37 election law, or, absent a contract, pursuant to a vote of the state
38 board of elections for expenditure pursuant to subdivision 4 of
39 section 3-100 of the election law (23520).
40 Contractual Services (51000) ... 5,000,000 ............ (re. $3,929,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 HAVA Election Security Grant Account - 25541

44 By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ........... (re. $21,227,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .......................... 23,000,000 ....................................... (re. $11,335,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508). Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,150,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............ 6,500,000 .................................................. (re. $1,068,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) ............................ 6,000,000 .................................................. (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 ........................................... (re. $919,000)
For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 ...................................... (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $839,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $646,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
By chapter 50, section 1, of the laws of 2017:

Contractual services (51000) ... 3,000,000 .......... (re. $2,647,000)
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
<td>8,683,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ................ 8,683,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100) ............... 6,423,000
27 Temporary service (50200) ........................ 10,000
28 Holiday/overtime compensation (50300) ............ 1,000
29 Supplies and materials (57000) ................... 71,000
30 Travel (54000) .................................. 134,000
31 Contractual services (51000) ...................... 97,000

32 Program account subtotal ......................... 6,736,000

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23836).

8  Personal service--regular (50100) ................ 990,000
9  Temporary service (50200) ........................... 10,000
10  Supplies and materials (57000) ........................ 60,000
11  Travel (54000) ........................................ 10,000
12  Contractual services (51000) ........................... 247,000
13  Fringe benefits (60000) ............................. 600,000
14  Indirect costs (58800) .................................. 30,000
      __________
16  Program account subtotal ......................... 1,947,000
      __________
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td><strong>All Funds</strong></td>
<td><strong>463,343,000</strong></td>
<td><strong>455,441,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

**ADMINISTRATION PROGRAM** ......................................................... 29,854,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the administration program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,761,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>254,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>58,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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</table>

**Special Revenue Funds - Other**

Conservation Fund

Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
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<tr>
<td>Program account subtotal</td>
<td>335,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>463,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
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<tr>
<td>Program account subtotal</td>
<td>704,000</td>
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</table>

<table>
<thead>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Item Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
<td>15,689,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Gifts Account - 21089</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>department of environmental conservation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
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</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>lockbox collection of regulatory fees.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81001).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Contractual services (51000) ...................... 95,000
2                                              -------------
3  Program account subtotal ...................... 95,000
4                                              -------------

5  AIR AND WATER QUALITY MANAGEMENT PROGRAM .................. 115,448,000
6                                              -------------

7  General Fund
8  State Purposes Account - 10050

9  For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.
10  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

14  Personal service--regular (50100) .............. 16,333,000
15  Temporary service (50200) ....................... 71,000
16  Holiday/overtime compensation (50300) .......... 74,000
17  Supplies and materials (57000) .................. 540,000
18  Travel (54000) .................................. 109,000
19  Contractual services (51000) ................... 1,152,000
20  Equipment (56000) ............................... 74,000
21                                              -------------
22  Program account subtotal ...................... 18,353,000
23                                              -------------

33  Special Revenue Funds - Federal
34  Federal Miscellaneous Operating Grants Fund
35  Federal Environmental Conservation Air Resources Grants Account - 25334

37  For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

42  Personal service (50000) ....................... 4,742,000
43  Nonpersonal service (57050) .................... 2,520,000
44  Fringe benefits (60090) ......................... 2,738,000
45                                              -------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Program account subtotal .................. 10,000,000
   --------------
2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Environmental Conservation Spills Management
5 Grant Account - 25334

7 For services and expenses related to spills
8 management purposes. A portion of these
9 funds may be transferred to aid to locali-
10 ties and may be suballocated to other
11 state departments and agencies (24782).

12 Personal service (50000) ....................... 2,295,000
13 Nonpersonal service (57050) .................... 3,381,000
14 Fringe benefits (60090) ........................ 1,324,000
15   --------------
16 Program account subtotal ................... 7,000,000
17   --------------
18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Environmental Conservation Water Grants Account
21 - 25334

22 For services and expenses related to water
23 resource purposes. A portion of these
24 funds may be transferred to aid to locali-
25 ties and may be suballocated to other
26 state departments and agencies (24784).

27 Personal service (50000) ....................... 8,654,000
28 Nonpersonal service (57050) .................... 11,246,000
29 Fringe benefits (60090) ........................ 4,998,000
30   --------------
31 Program account subtotal .................. 24,898,000
32   --------------
33 Special Revenue Funds - Other
34 Clean Air Fund
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the
37 department of environmental conservation
38 associated with developing, implementing
39 and administering the mobile source
40 program, including suballocation to other
41 state departments and agencies.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 5,092,000
Temporary service (50200) ........................ 87,000
Holiday/overtime compensation (50300) ........... 271,000
Supplies and materials (57000) ................... 660,000
Travel (54000) ................................... 188,000
Contractual services (51000) ................... 1,778,000
Equipment (56000) ................................ 553,000
Fringe benefits (60000) ........................ 3,533,000
Indirect costs (58800) ........................... 195,000

Program account subtotal .................. 12,357,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 3,510,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ........... 44,000
Supplies and materials (57000) ................... 317,000
Travel (54000) ................................... 116,000
Contractual services (51000) ................... 1,922,000
Equipment (56000) ............................... 224,000
Fringe benefits (60000) ........................ 2,409,000
Indirect costs (58800) ........................... 133,000

--------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1. Program account subtotal ................... 8,835,000

2.________________________

3. Special Revenue Funds - Other
4. Environmental Conservation Special Revenue Fund
5. Environmental Regulatory Account - 21081

6. For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
7. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

8. Personal service--regular (50100) .............. 1,388,000
9. Holiday/overtime compensation (50300) .............. 4,000
10. Supplies and materials (57000) .................... 74,000
11. Travel (54000) .................................... 70,000
12. Contractual services (51000) ...................... 47,000
13. Equipment (56000) ................................. 83,000
14. Fringe benefits (60000) .......................... 905,000
15. Indirect costs (58800) ............................ 50,000

________________________

16. Program account subtotal ................... 2,621,000

17.________________________

31. Special Revenue Funds - Other
32. Environmental Conservation Special Revenue Fund
33. Great Lakes Restoration Initiative Account - 21087

34. For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

35. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>$1,000,000</th>
</tr>
</thead>
</table>

Program account subtotal $1,000,000  

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

| Personal service--regular (50100) | $79,000 |
| Holiday/overtime compensation (50300) | $15,000 |
| Supplies and materials (57000) | $20,000 |
| Travel (54000) | $15,000 |
| Contractual services (51000) | $32,000 |
| Equipment (56000) | $4,000 |
| Fringe benefits (60000) | $61,000 |
| Indirect costs (58800) | $4,000 |

Program account subtotal $230,000  

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,133,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>738,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,915,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>499,000</td>
</tr>
</tbody>
</table>

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>188,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>499,000</td>
</tr>
</tbody>
</table>

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange...
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,738,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>146,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>276,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>619,000</td>
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<tr>
<td>Travel (54000)</td>
<td>69,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,545,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>681,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,242,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>399,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>21,715,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>730,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,120,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total amount available</td>
<td>2,100,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>1,180,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>780,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>40,000</td>
</tr>
<tr>
<td>20</td>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
<td>25,815,000</td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>New York Great Lakes Protection Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Great Lakes Protection Account - 22851</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ................. 105,000
2 Holiday/overtime compensation (50300) .............. 4,000
3 Supplies and materials (57000) ........................ 7,000
4 Travel (54000) ...................................... 43,000
5 Contractual services (51000) .......................... 762,000
6 Fringe benefits (60000) .............................. 71,000
7 Indirect costs (58800) ................................. 4,000
   ----------------
8      Program account subtotal ..................... 996,000
9                  ----------------
10 Special Revenue Funds - Other
11 Sewage Treatment Program Management and Administration
12 Fund
13 ENCON Administration Account - 21002
14 For services and expenses for administration
15 of the water pollution control revolving
16 fund and related water quality activities
17 as permitted by law, including suballoca-
18 tion to the environmental facilities
19 corporation.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (24779).
30 Personal service--regular (50100) ................ 532,000
31 Holiday/overtime compensation (50300) ............ 25,000
32 Supplies and materials (57000) ........................ 32,000
33 Fringe benefits (60000) .............................. 340,000
   ----------------
34      Program account subtotal ..................... 929,000
35                  ----------------
36 ENVIRONMENTAL ENFORCEMENT PROGRAM ......................... 71,445,000
37                  ----------------
38 General Fund
39 State Purposes Account - 10050
40 For services and expenses of the enforcement
41 program, including suballocation to other
42 state departments and agencies.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>614,000</td>
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<td>34,000</td>
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<tr>
<td>Total amount available</td>
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</table>

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
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<th>Amount</th>
</tr>
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</tr>
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<td>4. Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>20,000</td>
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<td>6. Contractual services (51000)</td>
<td>555,000</td>
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<td>7. Equipment (56000)</td>
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<td></td>
</tr>
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<td>8. Total amount available</td>
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<td></td>
</tr>
<tr>
<td>9. Program account subtotal</td>
<td>42,072,000</td>
</tr>
</tbody>
</table>

10. Special Revenue Funds - Other
11. Conservation Fund
12. Conservation Fund Account - 21150
13. For services and expenses of the enforcement program (24793).
14. Supplies and materials (57000)                         | 233,000    |
15. Travel (54000)                                         | 10,000     |
16. Contractual services (51000)                           | 1,433,000  |
|                                                            |            |
| 17. Program account subtotal                               | 1,676,000  |

18. Special Revenue Funds - Other
19. Environmental Conservation Special Revenue Fund
20. ENCON-Seized Assets Account - 21052
21. For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (24793).

3 Supplies and materials (57000) ....................... 53,000
4 Contractual services (51000) ......................... 79,000
5 Equipment (56000) ................................ 182,000

6 Program account subtotal ...................... 314,000

7

8

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081

12 For services and expenses of the environ-
13 mental enforcement program, including
14 suballocation to other state departments
15 and agencies.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24793).

26 Personal service--regular (50100) ............... 9,230,000
27 Temporary service (50200) ........................ 124,000
28 Holiday/overtime compensation (50300) .......... 876,000
29 Supplies and materials (57000) .................... 1,148,000
30 Travel (54000) ................................... 379,000
31 Contractual services (51000) ..................... 2,245,000
32 Equipment (56000) ................................ 267,000
33 Fringe benefits (60000) ........................... 6,623,000
34 Indirect costs (58800) ............................. 365,000

35 Program account subtotal .................. 21,257,000

36

37

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Public Safety Recovery Account - 21077

41 For services and expenses related to fire
42 suppression, homeland security and other
43 public safety activities. This includes
44 access to miscellaneous special revenue
45 receipts associated with the pass-thru of
46 funds from federal agencies/departments in
conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ..................... 24,000 Travel (54000) .................................... 24,000 Contractual services (51000) .................... 927,000 Equipment (56000) ................................. 37,000

Program account subtotal ................... 1,012,000

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100) ................. 700,000 Fringe benefits (60000) .............................. 437,000 Indirect costs (58800) .............................. 25,000

Program account subtotal .................... 1,162,000

Special Revenue Funds - Other Environmental Conservation Special Revenue Fund Utility Environmental Regulation Account - 21064
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the
3 waste management and cleanup program
4 including suballocation to other state
5 departments and agencies. Notwithstanding
6 any other provision of law, the director
7 of the budget is hereby authorized to
8 transfer any or all of this appropriation
9 to local assistance to other state depart-
10 ments and agencies.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (24793).

21 Personal service--regular (50100) ............... 1,702,000
22 Holiday/overtime compensation (50300) ............ 140,000
23 Supplies and materials (57000) .................... 265,000
24 Travel (54000) .................................... 65,000
25 Contractual services (51000) ....................... 195,000
26 Equipment (56000) .................................. 75,000
27 Fringe benefits (60000) .......................... 1,194,000
28 Indirect costs (58800) ............................ 66,000

29 --------------
30 Program account subtotal ....................... 3,702,000
31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Equitable Sharing-DEC Justice Account - 22231

35 For services and expenses of the environ-
36 mental enforcement program in accordance
37 with a programmatic and financial plan to
38 be approved by the director of the budget.
39 The amounts appropriated herein may be
40 interchanged or transferred without limit
41 with any department of environmental
42 conservation asset seizure or asset
43 forfeiture special revenue account.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2021-22 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24793).

6 Supplies and materials (57000) ....................... 34,000
7 Contractual services (51000) ........................ 50,000
8 Equipment (56000) ................................. 116,000
9
10     Program account subtotal ...................... 200,000
11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Equitable Sharing-DEC Treasury Account - 22232
15
16 For services and expenses of the environ-
17 mental enforcement program in accordance
18 with a programmatic and financial plan to
19 be approved by the director of the budget.
20 The amounts appropriated herein may be
21 interchanged or transferred without limit
22 with any department of environmental
23 conservation asset seizure or asset
24 forfeiture special revenue account.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (24793).

35 Supplies and materials (57000) ....................... 9,000
36 Contractual services (51000) ........................ 12,000
37 Equipment (56000) ................................. 29,000
38
39     Program account subtotal ...................... 50,000
40

41 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ............... 85,021,000
42
43 General Fund
44 State Purposes Account - 10050

45 For services and expenses of the fish, wild-
46 life and marine resources program, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) .............. 6,070,000
Temporary service (50200) ....................... 443,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) .................... 1,003,000
Travel (54000) .................................... 54,000
Contractual services (51000) ...................... 5,597,000
Equipment (56000) ................................ 62,000

Total amount available .......................... 13,289,000

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

Person service--regular (50100) ................. 434,000
Holiday/overtime compensation (50300) ............ 6,000
Travel (54000) .................................... 7,000
Contractual services (51000) ...................... 2,000

Total amount available .......................... 449,000

Program account subtotal ......................... 13,738,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

3 For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid localities and may be suballocated to other state departments and agencies (24717).

10 Personal service (50000) ......................... 9,898,000
11 Nonpersonal service (57050) ...................... 12,390,000
12 Fringe benefits (60090) ........................ 5,712,000

Program account subtotal .................. 28,000,000

16 Special Revenue Funds - Other
17 Conservation Fund
18 Conservation Fund Account - 21150

19 For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

23 Personal service--regular (50100) ............. 15,950,000
24 Temporary service (50200) ....................... 1,727,000
25 Holiday/overtime compensation (50300) ........ 374,000
26 Supplies and materials (57000) ............... 2,502,000
27 Travel (54000) ................................ 299,000
28 Contractual services (51000) .................... 2,065,000
29 Equipment (56000) ................................ 397,000
30 Fringe benefits (60000) .......................... 11,677,000
31 Indirect costs (58800) ........................... 642,000

Total amount available ...................... 35,633,000

35 For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

38 Contractual services (51000) .................. 500,000

40 For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>Contractual services (51000)</td>
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<td>federal electronic duck stamp act of 2005 (24798).</td>
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<td>Special Revenue Funds - Other</td>
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<td>Conservation Fund</td>
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<td>7</td>
<td>Guides License Account - 21153</td>
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<td>8</td>
<td>For services and expenses related to the</td>
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<td></td>
<td>fish, wildlife and marine resources program (24717).</td>
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<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Marine Resources Account - 21151</td>
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<td></td>
<td>fish, wildlife and marine resources program (24717).</td>
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<td>Program account subtotal</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Conservation Fund
3 Venison Donation Account - 21157

4 For services and expenses related to the
5 fish, wildlife and marine resources
6 program (24717).

7 Contractual services (51000) ................. 116,000
8 ---------------------------------------------
9 Program account subtotal ..................... 116,000
10 ---------------------------------------------

11 Special Revenue Funds - Other
12 Environmental Conservation Special Revenue Fund
13 Environmental Regulatory Account - 21081

14 For services and expenses related to
15 stewardship of state lands and facilities.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24717).

26 Personal service--regular (50100) ........... 294,000
27 Holiday/overtime compensation (50300) ...... 4,000
28 Supplies and materials (57000) .............. 33,000
29 Travel (54000) .................................. 31,000
30 Contractual services (51000) ............... 23,000
31 Equipment (56000) ............................ 52,000
32 Fringe benefits (60000) ....................... 194,000
33 Indirect costs (58800) ......................... 11,000
34 ---------------------------------------------
35 Program account subtotal ..................... 642,000
36 ---------------------------------------------

37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 Marine and Coastal Account - 21055

40 For services and expenses related to conser-
41 vation, research, and education projects
42 relating to the marine and coastal
43 district of New York.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and


Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000) ..................... 100,000

---

Program account subtotal ..................... 100,000
---

FOREST AND LAND RESOURCES PROGRAM ........................... 64,932,000
---

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............. 23,096,000
Temporary service (50200) .................... 215,000
Holiday/overtime compensation (50300) ........ 1,631,000
Supplies and materials (57000) ............... 540,000
Travel (54000) .............................. 149,000
Contractual services (51000) .................. 1,913,000
Equipment (56000) .......................... 76,000

---

Program account subtotal .................. 27,620,000
---

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ....................... 1,050,000
Nonpersonal service (57050) .................... 3,308,000
Fringe benefits (60090) ......................... 642,000

Program account subtotal ...................... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 10,000

Program account subtotal ...................... 10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 53,000
Contractual services (51000) ...................... 53,000
Equipment (56000) ................................ 104,000

Program account subtotal ..................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ................ 403,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................... 54,000
Travel (54000) .................................... 39,000
Contractual services (51000) ...................... 26,000
Equipment (56000) ................................. 61,000
Fringe benefits (60000) .......................... 265,000
Indirect costs (58800) ............................ 15,000

Program account subtotal ..................... 867,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund

Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
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<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2021-22 state fiscal year</td>
<td></td>
</tr>
<tr>
<td>state operations appropriation for the budget division</td>
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</tr>
<tr>
<td>program of the division of the budget, are deemed fully incorporated</td>
<td></td>
</tr>
<tr>
<td>herein and a part of this appropriation as if fully stated (24799).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>73,000</td>
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<td>Fringe benefits (60000)</td>
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Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)                                    | 2,968,000|
Temporary service (50200)                                             | 1,007,000|
Holiday/overtime compensation (50300)                                | 96,000   |
Supplies and materials (57000)                                       | 460,000  |
Travel (54000)                                                        | 84,000   |
Contractual services (51000)                                         | 671,000  |
Equipment (56000)                                                    | 137,000  |
Fringe benefits (60000)                                              | 2,618,000|
Indirect costs (58800)                                               | 144,000  |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Program account subtotal ...................... 8,185,000

2

3  Special Revenue Funds - Other
4  Environmental Conservation Special Revenue Fund
5  Oil and Gas Account - 21054

6  For services and expenses related to the
7  forest and land resources program.
8  Notwithstanding any other provision of law
9  to the contrary, the OGS Interchange and
10  Transfer Authority and the IT Interchange
11  and Transfer Authority as defined in the
12  2021-22 state fiscal year state operations
13  appropriation for the budget division
14  program of the division of the budget, are
15  deemed fully incorporated herein and a
16  part of this appropriation as if fully
17  stated (24799).

18  Supplies and materials (57000) .................... 20,000
19  Travel (54000) ..................................... 20,000
20  Contractual services (51000) ....................... 235,000
21  Equipment (56000) .................................. 10,000

22  Program account subtotal ....................... 285,000

23

24  Special Revenue Funds - Other
25  Environmental Conservation Special Revenue Fund
26  Recreation Account - 21067

27  For services and expenses related to the
28  administration and operation of the forest
29  and land resources program, including
30  transfers to aid to localities or suballoca-
31  tion to other state departments and
32  agencies, providing that moneys hereby
33  appropriated shall be available to the
34  program net of refunds, rebates,
35  reimbursements and credits and deductions
36  taken by contractors for fees associated
37  with recreational and environmental
38  programs and facilities.
39  Notwithstanding any other provision of law
40  to the contrary, the OGS Interchange and
41  Transfer Authority and the IT Interchange
42  and Transfer Authority as defined in the
43  2021-22 state fiscal year state operations
44  appropriation for the budget division
45  program of the division of the budget, are
46  deemed fully incorporated herein and a
part of this appropriation as if fully stated (24799).

Personal service—regular (50100) ............... 1,216,000
Temporary service (50200) .......................... 7,923,000
Holiday/overtime compensation (50300) .......... 846,000
Supplies and materials (57000) ..................... 3,022,000
Travel (54000) ......................................... 7,000
Contractual services (51000) ....................... 2,649,000
Equipment (56000) ...................................... 116,000
Fringe benefits (60000) ............................... 2,268,000
Indirect costs (58800) ................................. 345,000

Program account subtotal ......................... 18,392,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ..................... 50,000
Contractual services (51000) ....................... 50,000
Equipment (56000) ..................................... 100,000

Program account subtotal ......................... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account - 22232
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.
2 The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

20 Supplies and materials (57000) ......................... 13,000
21 Contractual services (51000) .............................. 12,000
22 Equipment (56000) ........................................ 25,000
23 ----------------------------------------
24 Program account subtotal ................................. 50,000
25 ----------------------------------------

26 LAKE GEORGE PARK COMMISSION PROGRAM ......................... 2,052,000
27 ----------------------------------------

28 Special Revenue Funds - Other
29 Lake George Park Trust Fund
30 Lake George Park Account - 22751

31 For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies.
32 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ................. 517,000
2  Temporary service (50200) ........................ 171,000
3  Supplies and materials (57000) .................... 40,000
4  Travel (54000) .................................... 15,000
5  Contractual services (51000) ..................... 506,000
6  Equipment (56000) ................................. 41,000
7  Fringe benefits (60000) ........................... 392,000
8  Indirect costs (58800) ............................ 20,000

-------------------
9      Program account subtotal ................... 1,702,000
10

11

12  Special Revenue Funds - Other
13  Miscellaneous Special Revenue Fund
14  Lake George Invasive Species Account - 22212

15  For services and expenses of administering
16  the invasive species program (34801).
17
18  Personal service--regular (50100) ................. 35,000
19  Contractual services (51000) ..................... 285,000
20  Fringe benefits (60000) ........................... 20,000
21  Indirect costs (58800) ............................ 10,000

-------------------
22      Program account subtotal ..................... 350,000
23
24  OPERATIONS PROGRAM .......................................... 31,728,000
25
26  General Fund
27  State Purposes Account - 10050

28  For services and expenses of the operations
29  program, including suballocation to other
30  state departments and agencies.
31  Notwithstanding any other provision of law
32  to the contrary, the OGS Interchange and
33  Transfer Authority and the IT Interchange
34  and Transfer Authority as defined in the
35  2021-22 state fiscal year state operations
36  appropriation for the budget division
37  program of the division of the budget, are
38  deemed fully incorporated herein and a
39  part of this appropriation as if fully
40  stated (81003).
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS  2021-22**

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<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
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<td>50100</td>
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<td>50200</td>
<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Equipment</td>
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Program account subtotal: 17,572,000

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<td>Travel</td>
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<td>Contractual services</td>
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<td>60000</td>
<td>Fringe benefits</td>
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<td>58800</td>
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Program account subtotal: 2,761,000

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<td>51000</td>
<td>Contractual services</td>
<td>105,000</td>
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</table>

Program account subtotal: 105,000

For services and expenses related to energy rebate activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>105,000</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................. 167,000
Holiday/overtime compensation (50300) ............ 3,000
Supplies and materials (57000) ..................... 72,000
Travel (54000) ....................................... 42,000
Contractual services (51000) ....................... 41,000
Equipment (56000) ..................................... 65,000
Fringe benefits (60000) .............................. 111,000
Indirect costs (58800) ............................... 7,000

Program account subtotal ........................... 508,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................. 2,112,000
Holiday/overtime compensation (50300) ............ 23,000
Supplies and materials (57000) ..................... 538,000
Contractual services (51000) ....................... 6,645,000
Fringe benefits (60000) .............................. 1,387,000
Indirect costs (58800) ............................... 77,000

__________
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

Program account subtotal .................. 10,782,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ................ 62,863,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) .............. 1,072,000
Temporary service (50200) .......................... 166,000
Holiday/overtime compensation (50300) .......... 13,000
Supplies and materials (57000) .................. 102,000
Travel (54000) ...................................... 21,000
Contractual services (51000) .................... 485,000
Equipment (56000) .................................. 5,000

Program account subtotal ................... 1,864,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ....................... 3,788,000
Nonpersonal service (57050) ..................... 1,325,000
Fringe benefits (60090) ......................... 2,187,000

Program account subtotal ................... 7,300,000
Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) .............. 7,593,000
Holiday/overtime compensation (50300) ............. 76,000
Supplies and materials (57000) .................... 1,216,000
Travel (54000) ...................................... 1,134,000
Contractual services (51000) ........................ 2,922,000
Equipment (56000) .................................. 1,212,000
Fringe benefits (60000) ............................. 4,982,000
Indirect costs (58800) .............................. 274,000

---------------
Program account subtotal ........................ 19,409,000
---------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2021-22

1. **2021-22 state fiscal year state operations**
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (81013).

<table>
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<td>Equipment (56000)</td>
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<td>Low Level Radioactive Waste Account - 21066</td>
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<td>For services and expenses of the solid and</td>
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<td>hazardous waste management program.</td>
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<tr>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange and</td>
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<td>program of the division of the budget, are</td>
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<td>stated (81013).</td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

21 Personal service--regular (50100) ............... 10,163,000
22 Holiday/overtime compensation (50300) ............ 5,000
23 Supplies and materials (57000) .................. 122,000
24 Travel (54000) ................................... 320,000
25 Contractual services (51000) .................... 5,144,000
26 Equipment (56000) ............................. 310,000
27 Fringe benefits (60000) .......................... 6,608,000
28 Indirect costs (58800) ........................... 364,000

Program account subtotal ....................... 23,036,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Other
3  Environmental Conservation Special Revenue Fund
4  Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2020:
6  For services and expenses related to the administration of special
7  revenue funds - federal.
8  Notwithstanding any other provision of law to the contrary, the OGS
9  Interchange and Transfer Authority and the IT Interchange and Trans-
10  fer Authority as defined in the 2020-21 state fiscal year state
11  operations appropriation for the budget division program of the
12  division of the budget, are deemed fully incorporated herein and a
13  part of this appropriation as if fully stated (81001).
14  Personal service--regular (50100) ... 9,057,000 ..... (re. $4,115,000)
15  Temporary service (50200) ... 5,000 ...................... (re. $5,000)
16  Holiday/overtime compensation (50300) ... 17,000 ....... (re. $2,000)
17  Supplies and materials (57000) ... 176,000 .............. (re. $163,000)
18  Travel (54000) ... 12,000 ................................ (re. $12,000)
19  Contractual services (51000) ... 753,000 .............. (re. $742,000)
20  Equipment (56000) ... 4,000 ............................. (re. $4,000)
21  Fringe benefits (60000) ... 5,665,000 ............... (re. $5,565,000)

22 By chapter 50, section 1, of the laws of 2019:
23  For services and expenses related to the administration of special
24  revenue funds - federal.
25  Notwithstanding any other provision of law to the contrary, the OGS
26  Interchange and Transfer Authority and the IT Interchange and Trans-
27  fer Authority as defined in the 2019-20 state fiscal year state
28  operations appropriation for the budget division program of the
29  division of the budget, are deemed fully incorporated herein and a
30  part of this appropriation as if fully stated (81001).
31  Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
32  Temporary service (50200) ... 4,000 ...................... (re. $4,000)
33  Supplies and materials (57000) ... 32,000 .............. (re. $16,000)
34  Travel (54000) ... 8,000 .............................. (re. $8,000)
35  Contractual services (51000) ... 810,000 ................ (re. $400,000)
36  Fringe benefits (60000) ... 4,152,000 ............... (re. $3,870,000)

38 By chapter 50, section 1, of the laws of 2011:
39  For services and expenses related to the administration of special
40  revenue funds - federal (81001).
41  Personal service--regular (50100) ... 9,382,000 ....... (re. $50,000)
42  Supplies and materials (57000) ... 32,000 .............. (re. $16,000)
43  Travel (54000) ... 8,000 .............................. (re. $8,000)
44  Contractual services (51000) ... 810,000 ................ (re. $400,000)
45  Fringe benefits (60000) ... 4,152,000 ............... (re. $3,870,000)

46  AIR AND WATER QUALITY MANAGEMENT PROGRAM
1  Special Revenue Funds - Federal
2  Federal Miscellaneous Operating Grants Fund
3  Federal Environmental Conservation Air Resources Grants Account - 25334

4  By chapter 50, section 1, of the laws of 2020:
5  For services and expenses related to air resources purposes. A portion
6  of these funds may be transferred to aid to localities and may be
7  suballocated to other state departments and agencies (24780).
8  Personal service (50000) ... 4,742,000 ................ (re. $2,724,000)
9  Nonpersonal service (57050) ... 1,520,000 ............. (re. $1,489,000)
10 Fringe benefits (60090) ... 2,738,000 ................ (re. $1,817,000)

11  By chapter 50, section 1, of the laws of 2019:
12  For services and expenses related to air resources purposes. A portion
13  of these funds may be transferred to aid to localities and may be
14  suballocated to other state departments and agencies (24780).
15  Personal service (50000) ... 4,742,000 ............... (re. $922,000)
16  Nonpersonal service (57050) ... 1,366,000 ............. (re. $598,000)
17  Fringe benefits (60090) ... 2,892,000 ................. (re. $363,000)

18  By chapter 50, section 1, of the laws of 2018:
19  For services and expenses related to air resources purposes. A portion
20  of these funds may be transferred to aid to localities and may be
21  suballocated to other state departments and agencies (24780).
22  Personal service (50000) ... 4,742,000 ................ (re. $1,760,000)
23  Nonpersonal service (57050) ... 1,294,000 ............. (re. $818,000)
24  Fringe benefits (60090) ... 2,964,000 ................. (re. $1,142,000)

25  By chapter 50, section 1, of the laws of 2017:
26  For services and expenses related to air resources purposes. A portion
27  of these funds may be transferred to aid to localities and may be
28  suballocated to other state departments and agencies (24780).
29  Personal service (50000) ... 4,629,000 ................ (re. $301,000)
30  Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
31  Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)

32  By chapter 50, section 1, of the laws of 2016:
33  For services and expenses related to air resources purposes. A portion
34  of these funds may be transferred to aid to localities and may be
35  suballocated to other state departments and agencies (24780).
36  Personal service (50000) ... 4,782,000 ................ (re. $481,000)
37  Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
38  Fringe benefits (60090) ... 2,699,000 ................. (re. $351,000)

39  By chapter 50, section 1, of the laws of 2015:
40  For services and expenses related to air resources purposes. A portion
41  of these funds may be transferred to aid to localities and may be
42  suballocated to other state departments and agencies (24780).
43  Personal service (50000) ... 4,455,000 ................ (re. $28,000)
44  Nonpersonal service (57050) ... 2,010,000 ............. (re. $1,172,000)
45  Fringe benefits (60090) ... 2,535,000 ................. (re. $302,000)
1 By chapter 50, section 1, of the laws of 2014:
2    For services and expenses related to air resources purposes. A portion
3      of these funds may be transferred to aid to localities and may be
4      suballocated to other state departments and agencies (24780).
5      Nonpersonal service (57050) ... 2,094,000 ................ (re. $93,000)

6  By chapter 50, section 1, of the laws of 2015:
7    For services and expenses related to air resources purposes. A portion
8      of these funds may be transferred to aid to localities and may be
9      suballocated to other state departments and agencies (24780).
10     Nonpersonal service (57050) ... 2,094,000 ................ (re. $93,000)

11  By chapter 50, section 1, of the laws of 2016:
12    For services and expenses related to air resources purposes. A portion
13      of these funds may be transferred to aid to localities and may be
14      suballocated to other state departments and agencies (24780).
15      Nonpersonal service (57050) ... 2,094,000 ................ (re. $93,000)

16  By chapter 50, section 1, of the laws of 2017:
17    For services and expenses related to air resources purposes. A portion
18      of these funds may be transferred to aid to localities and may be
19      suballocated to other state departments and agencies (24780).
20      Nonpersonal service (57050) ... 2,094,000 ................ (re. $93,000)

21  By chapter 50, section 1, of the laws of 2018:
22    For services and expenses related to spills management purposes. A portion
23      of these funds may be transferred to aid to localities and may be
24      suballocated to other state departments and agencies (24782).
25      Fringe benefits (60090) ... 1,324,000 .................. (re. $1,324,000)

26  By chapter 50, section 1, of the laws of 2019:
27    For services and expenses related to spills management purposes. A portion
28      of these funds may be transferred to aid to localities and may be
29      suballocated to other state departments and agencies (24782).
30      Fringe benefits (60090) ... 1,399,000 .................. (re. $1,399,000)

31  By chapter 50, section 1, of the laws of 2020:
32    For services and expenses related to spills management purposes. A portion
33      of these funds may be transferred to aid to localities and may be
34      suballocated to other state departments and agencies (24782).
35      Fringe benefits (60090) ... 1,434,000 .................. (re. $17,000)

36  By chapter 50, section 1, of the laws of 2021:
37    For services and expenses related to spills management purposes. A portion
38      of these funds may be transferred to aid to localities and may be
39      suballocated to other state departments and agencies (24782).
40      Fringe benefits (60090) ... 1,377,000.................. (re. $1,377,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
2 Personal service (50000) ... 2,285,000 ................. (re. $17,000)
3 Nonpersonal service (57050) ... 3,416,000 ........... (re. $2,431,000)
4 Fringe benefits (60090) ... 1,299,000 ................. (re. $331,000)

7 By chapter 50, section 1, of the laws of 2014:
8 For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
9 Personal service (50000) ... 2,260,000 ................ (re. $450,000)
10 Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
11 Fringe benefits (60090) ... 1,203,000 ................. (re. $578,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Environmental Conservation Water Grants Account - 25334

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
19 Personal service (50000) ... 9,581,000 ................. (re. $9,581,000)
20 Nonpersonal service (57050) ... 9,759,000 ........... (re. $9,759,000)
21 Fringe benefits (60090) ... 5,358,000 ............... (re. $5,558,000)

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
26 Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,010,000)
27 Fringe benefits (60090) ... 6,022,000 ............... (re. $846,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
32 Personal service (50000) ... 10,032,000 ............. (re. $1,534,000)
33 Nonpersonal service (57050) ... 8,595,000 ........... (re. $7,351,000)
34 Fringe benefits (60090) ... 6,271,000 ............... (re. $1,236,000)

37 By chapter 50, section 1, of the laws of 2017:
38 For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
39 Personal service (50000) ... 10,177,000 ............. (re. $745,000)
40 Nonpersonal service (57050) ... 8,614,000 ........... (re. $6,558,000)
41 Fringe benefits (60090) ... 6,107,000 ............... (re. $553,000)

44 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,630,000 ............... (re. $1,670,000)
Nonpersonal service (57050) ... 9,892,000 ............. (re. $7,425,000)
Fringe benefits (60090) ... 5,376,000 ............... (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,802,000 ............... (re. $3,397,000)
Nonpersonal service (57050) ... 9,517,000 ............ (re. $7,099,000)
Fringe benefits (60090) ... 5,579,000 ............... (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,155,000 .......... (re. $650,000)
Nonpersonal service (57050) ... 9,012,000 ............ (re. $1,283,000)
Fringe benefits (60090) ... 5,731,000 ............... (re. $563,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,155,000 .......... (re. $3,028,000)
Nonpersonal service (57050) ... 8,778,000 .......... (re. $6,005,000)
Fringe benefits (60090) ... 5,965,000 ............... (re. $1,862,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,657,000 ............... (re. $2,802,000)
Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 ............ (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Nonpersonal service (57050) ... 5,191,000 ............ (re. $1,615,000)
Fringe benefits (60090) ... 3,738,000 ............... (re. $6,000)
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896) ... 59,000,000 .......................... (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

For services and expenses of the implementation of the New York City watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York City watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 .......... (re. $3,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 ................................ (re. $13,000)
Contractual services (51000) ... 555,000 ............... (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $6,861,000)
Nonpersonal service (57050) ... 12,390,000 .......... (re. $11,057,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $4,151,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $3,444,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $676,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............... (re. $2,773,000)
Nonpersonal service (57050) ... 11,065,000 ............ (re. $3,841,000)
Fringe benefits (60090) ... 6,512,000 ................. (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $4,993,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,577,000 ............. (re. $1,470,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,640,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,821,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ............. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,274,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,806,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,110,000 ............... (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ............... (re. $363,000)
By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 ................ (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ................ (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,522,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ................ (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 ................ (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ................ (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 8,800,000 ............... (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,430,000)
Fringe benefits (60090) ... 3,960,000 ................ (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $958,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,209,000)
1 Fringe benefits (60090) ... 642,000 .................... (re. $595,000)

By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
3 Personal service (50000) ... 1,050,000 ................. (re. $460,000)
4 Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
5 Fringe benefits (60090) ... 642,000 .................... (re. $301,000)

By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
7 Personal service (50000) ... 1,050,000 ................. (re. $460,000)
8 Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
9 Fringe benefits (60090) ... 642,000 .................... (re. $301,000)

By chapter 50, section 1, of the laws of 2017:
10 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
11 Personal service (50000) ... 1,050,000 ................. (re. $460,000)
12 Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
13 Fringe benefits (60090) ... 642,000 .................... (re. $301,000)

By chapter 50, section 1, of the laws of 2016:
14 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
15 Personal service (50000) ... 1,050,000 ................. (re. $460,000)
16 Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
17 Fringe benefits (60090) ... 642,000 .................... (re. $301,000)

By chapter 50, section 1, of the laws of 2015:
18 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
19 Personal service (50000) ... 1,050,000 ................. (re. $460,000)
20 Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
21 Fringe benefits (60090) ... 642,000 .................... (re. $301,000)

By chapter 50, section 1, of the laws of 2014:
22 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
23 Personal service (50000) ... 1,050,000 ................. (re. $460,000)
24 Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
25 Fringe benefits (60090) ... 642,000 .................... (re. $301,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212
The appropriation made by chapter 50, section 1, of the laws of 2020, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801):
- Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
- Contractual services (51000) ... 285,000 ............... (re. $102,000)
- Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
- Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801):
- Contractual services (51000) ... 285,000 ................ (re. $46,000)
- Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
- Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801):
- Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
- Contractual services (51000) ... 285,000 ................ (re. $107,000)
- Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
- Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801):
- Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
- Contractual services (51000) ... 285,000 ................ (re. $4,000)
- Fringe benefits (60000) ... 20,000 ...................... (re. $15,000)
- Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801):
- Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
- Contractual services (51000) ... 285,000 ................ (re. $6,000)
- Fringe benefits (60000) ... 20,000 ...................... (re. $9,000)
- Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of administering the invasive species program (34801).
2 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
3 Contractual services (51000) ... 285,000 ............... (re. $7,000)
4 Indirect costs (58800) ... 10,000 ..................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).
6 Contractual services (51000) ... 285,000 ............... (re. $9,000)
7 Indirect costs (58800) ... 10,000 ..................... (re. $8,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
12 Environmental Conservation Special Revenue Fund
13 Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2020:
17 For services and expenses of the operations program.
18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
19 Personal service--regular (50100) ... 2,200,000 ..... (re. $1,193,000)
20 Holiday/overtime compensation (50300) ... 23,000 ....... (re. $22,000)
21 Supplies and materials (57000) ... 538,000 ............ (re. $443,000)
22 Contractual services (51000) ... 6,645,000 .......... (re. $4,802,000)
23 Fringe benefits (60000) ... 1,387,000 ............... (re. $813,000)
24 Indirect costs (58800) ... 77,000 .................... (re. $52,000)

By chapter 50, section 1, of the laws of 2019:
27 For services and expenses of the operations program.
28 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
29 Personal service--regular (50100) ... 2,276,000 ....... (re. $501,000)
30 Holiday/overtime compensation (50300) ... 22,000 ....... (re. $20,000)
31 Supplies and materials (57000) ... 538,000 ............ (re. $336,000)
32 Contractual services (51000) ... 6,645,000 .......... (re. $2,347,000)
33 Fringe benefits (60000) ... 1,532,000 ............... (re. $400,000)
34 Indirect costs (58800) ... 82,000 .................... (re. $22,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,078,000</td>
<td>(re. $426,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>541,000</td>
<td>(re. $317,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>(re. $2,729,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,342,000</td>
<td>(re. $259,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,978,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>525,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,533,000</td>
<td>(re. $1,423,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,228,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>59,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,978,000</td>
<td>(re. $136,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>520,000</td>
<td>(re. $329,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,481,000</td>
<td>(re. $2,291,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,161,000</td>
<td>(re. $84,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,870,000)
Fringe benefits (60000) ... 1,117,000 ................... (re. $102,000)
Indirect costs (58800) ... 64,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 ............ (re. $239,000)
Contractual services (51000) ... 6,347,000 .......... (re. $1,957,000)
Fringe benefits (60000) ... 1,101,000 .................. (re. $8,000)
Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ........ (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
Contractual services (51000) ... 6,847,000 .......... (re. $1,679,000)
Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ... 6,719,000 ............ (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program (81003).

Contractual services (51000) ... 5,719,000 ............ (re. $732,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $2,989,000)

Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)

Fringe benefits (60090) ... 2,187,000 ............... (re. $1,784,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $623,000)

Nonpersonal service (57050) ... 1,202,000 ............ (re. $1,202,000)

Fringe benefits (60090) ... 2,310,000 ............... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $305,000)

Nonpersonal service (57050) ... 1,143,000 ............ (re. $1,143,000)

Fringe benefits (60090) ... 2,369,000 ............... (re. $255,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $918,000)

Nonpersonal service (57050) ... 1,239,000 ............ (re. $739,000)

Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $433,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
2  Fringe benefits (60090) ... 2,030,000 ................ (re. $363,000)

3  By chapter 50, section 1, of the laws of 2015:
4    For services and expenses related to solid waste purposes. A portion
5      of these funds may be transferred to aid to localities and may be
6      suballocated to other state departments and agencies (81013).
7  Personal service (50000) ... 3,785,000 ................ (re. $721,000)
8  Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
9  Fringe benefits (60090) ... 2,033,000 ................. (re. $392,000)

10 By chapter 50, section 1, of the laws of 2014:
11    For services and expenses related to solid waste purposes. A portion
12      of these funds may be transferred to aid to localities and may be
13      suballocated to other state departments and agencies (81013).
14  Personal service (50000) ... 3,786,000 ................ (re. $17,000)
15  Nonpersonal service (57050) ... 1,498,000 ........... (re. $1,434,000)
16  Fringe benefits (60090) ... 2,016,000 ................. (re. $513,000)

17 Special Revenue Funds - Other
18  Environmental Conservation Special Revenue Fund
19    S-Area Landfill Account - 21063

20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
21    section 1, of the laws of 2006:
22    For services and expenses of the department of environmental conserva-
23      tion for oversight activities related to the clean up of the s-area
24      landfill originally authorized by appropriations and reappropri-
25      tions enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
EXECUTIVE CHAMBER

STATE OPERATIONS  2021-22

1  For payment according to the following schedule:

   APPROPRIATIONS  REAPPROPRIATIONS

   General Fund .......................      17,854,000                 0
   ----------------  ----------------
   All Funds .......................      17,854,000                 0
   ================  ================

   SCHEDULE

   ADMINISTRATION PROGRAM  .........................          17,854,000

   General Fund
   State Purposes Account - 10050

12  For services and expenses related to the
13  administration program.
14  Notwithstanding any other provision of law
15  to the contrary, the OGS Interchange and
16  Transfer Authority and the IT Interchange
17  and Transfer Authority as defined in the
18  2021-22 state fiscal year state operations
19  appropriation for the budget division
20  program of the division of the budget, are
21  deemed fully incorporated herein and a
22  part of this appropriation as if fully
23  stated (81001).

24  Personal service--regular (50100) ................. 13,011,000
25  Temporary service (50200) ........................ 180,000
26  Holiday/overtime compensation (50300) ............ 180,000
27  Supplies and materials (57000) .................... 180,000
28  Travel (54000) ................................. 450,000
29  Contractual services (51000) ....................... 3,673,000
30  Equipment (56000) ............................... 180,000

31

--------------
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 630,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......................... 488,000
Temporary service (50200) ................................. 4,000
Holiday/overtime compensation (50300) ................... 3,000
Supplies and materials (57000) .......................... 9,000
Travel (54000) ........................................... 27,000
Contractual services (51000) .......................... 81,000
Equipment (56000) ........................................ 18,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

   APPROPRIATIONS       REAPPROPRIATIONS
2                                          
3    General Fund .................     262,576,000        86,395,000
4    Special Revenue Funds - Federal ....     191,324,000       467,078,000
5    Special Revenue Funds - Other ......      46,094,000       147,874,000
6    Enterprise Funds ...................         515,000           800,000
7    Internal Service Funds .............      22,162,000                 0

8                                        ----------------  ----------------
9      All Funds ........................     522,671,000       702,147,000
10                                        ================  ================

SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM .................. 56,652,000

13                                          
14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budget
21 may, upon the advice of the commissioner
22 of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropriation
26 within the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted by law.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2021-22 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (81001).

38 Personal service--regular (50100) ............. 22,539,000
39 Temporary service (50200) ...................... 308,000
40 Holiday/overtime compensation (50300) ........ 73,000
41 Supplies and materials (57000) .............. 462,000
42 Travel (54000) ............................. 181,000
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,455,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,510,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>30,528,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Head Start Grant Account - 25181</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the head start collaboration project grant (14037).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>94,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>528,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>121,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>309,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) ..................... 60,000
Contractual services (51000) ..................... 2,880,000
Equipment (56000) .................................. 60,000

Program account subtotal .......................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) .................................. 225,000

Program account subtotal .......................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ............. 10,954,000
Supplies and materials (57000) ................... 720,000
Travel (54000) .................................... 73,000
Contractual services (51000) ................... 2,594,000
Equipment (56000) .............................. 1,053,000
Fringe benefits (60000) ........................ 6,323,000
Indirect costs (58800) ........................... 345,000

Program account subtotal .......................... 22,062,000

CHILD CARE PROGRAM .......................................... 62,886,000

Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities.

Subject to the approval of the director of
the budget, such funds shall be available
to the office net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund – local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds – federal / aid to
localities federal health and human
services fund, federal temporary assist-
ance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal temporary assistance for needy
families block grant funds made available
from the New York works compliance fund
program or otherwise specifically appro-
priated therefor, in combination with the
money appropriated in the general fund /
aid to localities local assistance
account, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS 2021-22

1 to title 5-C of article 6 of the social
2 services law, the state block grant for
3 child care shall be used for child care
4 assistance and for activities to increase
5 the availability and/or quality of child
6 care programs (13950).

7 Personal service (50000) ....................... 24,600,000
8 Nonpersonal service (57050) ................... 21,286,000
9 Fringe benefits (60090) ......................... 15,200,000
10 Indirect costs (58850) ......................... 1,800,000
11 ..................................................
12 Program account subtotal .................... 62,886,000
13 ..................................................

14 FAMILY AND CHILDREN'S SERVICES PROGRAM .................... 104,586,000
15 ..................................................

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 family and children's services program.
20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the director of the budget
23 may, upon the advice of the commissioner
24 of children and family services,
25 authorize the transfer or interchange of
26 money appropriated herein with any other
27 state operations - general fund appropriation
28 within the office of children and family services except where transfer or
29 interchange of appropriations is prohibited or otherwise restricted by law.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2021-22 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and are
38 part of this appropriation as if fully
39 stated (13911).

40 Personal service--regular (50100) ............ 32,847,000
41 Holiday/overtime compensation (50300) ....... 2,448,000
42 Supplies and materials (57000) .............. 635,000
43 Travel (54000) .................................. 215,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,270,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Discretionary Demonstration Account - 25103</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and</td>
<td></td>
</tr>
<tr>
<td>human services discretionary demonstration program grants</td>
<td></td>
</tr>
<tr>
<td>and grants from the national center on child abuse and neglect.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>definition of &quot;abused child&quot; contained in section 1012 of the family</td>
<td></td>
</tr>
<tr>
<td>court act shall be deemed to include any child whose parent or person</td>
<td></td>
</tr>
<tr>
<td>legally responsible for their care permits or encourages such child</td>
<td></td>
</tr>
<tr>
<td>engage in any act, or commits or allows to be committed against such</td>
<td></td>
</tr>
<tr>
<td>child any offense, that would render such child either a victim of &quot;sex</td>
<td></td>
</tr>
<tr>
<td>trafficking&quot; or a victim of &quot;severe forms of trafficking in persons&quot;</td>
<td></td>
</tr>
<tr>
<td>pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor</td>
<td></td>
</tr>
<tr>
<td>federal statute. Provided however, of the amounts appropriated here-in,</td>
<td></td>
</tr>
<tr>
<td>$23,000,000 shall be reserved for the expenditure of additional federal</td>
<td></td>
</tr>
<tr>
<td>funding made available to recover from public health emergencies (13954).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>6,357,852</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,353,866</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,752,912</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>94,370</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,559,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Early Childhood Development Account - 25135</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and</td>
<td></td>
</tr>
<tr>
<td>human services grants related to early childhood development</td>
<td></td>
</tr>
</tbody>
</table>

(13911).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1  Personal service (50000) ......................... 500,000
2  Nonpersonal service (57050) .................... 14,159,200
3  Fringe benefits (60090) .......................... 315,100
4  Indirect costs (58850) ............................ 25,700

                     --------------
5  Program account subtotal .................. 15,000,000
                     --------------

8  Special Revenue Funds - Federal
9    Federal Health and Human Services Fund
10   Youth Rehabilitation Account - 25135

11 For services and expenses related to
12   studies, research, demonstration projects
13   and other activities in accordance with
14   articles 19-G and 19-H of the executive
15   law and articles 2 and 6 of the social
16   services law (14045).

17  Personal service (50000) ....................... 1,668,000
18  Nonpersonal service (57050) ..................... 896,000
19  Fringe benefits (60090) ........................ 722,000
20  Indirect costs (58850) ............................ 50,000

                     --------------
22  Program account subtotal ................... 3,336,000
                     --------------

24  Special Revenue Funds - Federal
25    Federal Miscellaneous Operating Grants Fund
26    Youth Projects Account - 25479

27 For services and expenses related to
28   studies, research, demonstration projects
29   and other activities in accordance with
30   articles 19-G and 19-H of the executive
31   law and articles 2 and 6 of the social
32   services law (13911).

33  Personal service (50000) ....................... 3,038,000
34  Nonpersonal service (57050) .................... 1,632,000
35  Fringe benefits (60090) ........................ 1,314,000
36  Indirect costs (58850) ............................ 91,000

                     --------------
38  Program account subtotal ................... 6,075,000
                     --------------

40  Special Revenue Funds - Other
41    Miscellaneous Special Revenue Fund
42    State Central Register Account - 22028
For services and expenses related to administration of the state central register employment screening activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

Personal service—regular (50100) ................ 122,000
Holiday/overtime compensation (50300) ............. 10,000
Contractual services (51000) ................... 1,133,000
Fringe benefits (60000) ........................... 77,000
Indirect costs (58800) ............................. 4,000

Program account subtotal ................... 1,346,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 46,491,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,197,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>12,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,002,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,224,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>OCFS Vocational Rehabilitation Payments Account - 25207</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the New York state commission for the blind. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation Services/Basic Support Account - 25213</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>8,507,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,840,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>33,347,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the New York state commission for the blind (13953).
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>2 Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>3 Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>4 Program account subtotal</td>
<td>27,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>7 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>8 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>9 CBVH-Vending Stand Account - 20119</td>
<td></td>
</tr>
<tr>
<td>10 For services and expenses related to the vending stand program</td>
<td></td>
</tr>
<tr>
<td>11 and pension plan and establishing food service sites.</td>
<td></td>
</tr>
<tr>
<td>13 Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>14 to the contrary, the money hereby appropriated may be interchanged</td>
<td></td>
</tr>
<tr>
<td>15 or transferred, without limit, to any special revenue funds -</td>
<td></td>
</tr>
<tr>
<td>16 other account and/or any appropriation of the office of children</td>
<td></td>
</tr>
<tr>
<td>17 and family services, and may be increased or decreased without</td>
<td></td>
</tr>
<tr>
<td>19 limit by transfer between these appropriated amounts and</td>
<td></td>
</tr>
<tr>
<td>21 appropriations.</td>
<td></td>
</tr>
<tr>
<td>23 Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>24 to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>25 Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>26 and Transfer Authority as defined in the 2021-22 state fiscal</td>
<td></td>
</tr>
<tr>
<td>27 year state operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>29 program of the division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>30 incorporated herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>32 stated (13953).</td>
<td></td>
</tr>
<tr>
<td>33 Contractual services (51000)</td>
<td>543,000</td>
</tr>
<tr>
<td>34</td>
<td>-----------</td>
</tr>
<tr>
<td>35 Program account subtotal</td>
<td>543,000</td>
</tr>
<tr>
<td>37 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>38 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>39 CBVH-Vending Stand Account-Federal - 20126</td>
<td></td>
</tr>
<tr>
<td>40 For services and expenses related to the vending stand program</td>
<td></td>
</tr>
<tr>
<td>41 and pension plan and establishing food service sites.</td>
<td></td>
</tr>
<tr>
<td>43 Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>44 to the contrary, the money hereby appropriated may be interchanged</td>
<td></td>
</tr>
<tr>
<td>46 or transferred, without limit, to any special revenue funds -</td>
<td></td>
</tr>
<tr>
<td>47 other account and/or any appropriation of the office of children</td>
<td></td>
</tr>
<tr>
<td>49 and family services, and may be increased or decreased without</td>
<td></td>
</tr>
<tr>
<td>51 limit by transfer between these appropriated amounts and</td>
<td></td>
</tr>
<tr>
<td>53 appropriations.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) .................... 200,000
Travel (54000) ...................................... 4,000
Contractual services (51000) ..................... 546,000

-----------------
Program account subtotal .................... 750,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ..................... 100,000


Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that
support the blind.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Contractual services (51000) ..................... 500,000


SYSTEMS SUPPORT PROGRAM ................................. 43,054,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
systems support program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner of
children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropriation
within the office of children and family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (14020).
7
8  Supplies and materials (57000) ........................ 25,000
9  Travel (54000) ..................................... 48,000
10  Contractual services (51000) ....................... 2,400,000
11  Equipment (56000) ................................. 25,000
12
13  Total amount available ............................. 2,498,000
14
15  For the non-federal share of services and
16  expenses for the continued maintenance of
17  the statewide automated child welfare
18  information system; to operate the state-
19  wide automated child welfare information
20  system; and for the continued development
21  of the statewide automated child welfare
22  information system. Of the amounts appro-
23  priated herein, a portion may be available
24  for suballocation to the office of infor-
25  mation technology services for the admin-
26  istration of independent verification and
27  validation services for child welfare
28  systems operated or developed by the
29  office of children and family services.
30  Notwithstanding any provision of law to the
31  contrary, funds appropriated herein shall
32  only be available upon approval of an
33  expenditure plan by the director of the
34  budget.
35  Notwithstanding section 51 of the state
36  finance law and any other provision of law
37  to the contrary, the director of the budg-
38  et may, upon the advice of the commission-
39  er of children and family services,
40  authorize the transfer or interchange of
41  moneys appropriated herein with any other
42  state operations - general fund appropri-
43  ation within the office of children and
44  family services except where transfer or
45  interchange of appropriations is prohibit-
46  ed or otherwise restricted by law.
47  Notwithstanding any other provision of law
48  to the contrary, the OGS Interchange and
49  Transfer Authority and the IT Interchange
50  and Transfer Authority as defined in the
1 2021-22 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (13986).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>153,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,706,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>846,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,963,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td><strong>12,461,000</strong></td>
</tr>
</tbody>
</table>

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Connections Account - 25175

20 For services and expenses for the statewide
21 automated child welfare information system
22 including related administrative expenses
23 provided pursuant to title IV-e of the
24 federal social security act.
25 Such funds are to be available heretofore
26 accrued and hereafter to accrue for
27 liabilities associated with the continued
28 maintenance, operation, and development of
29 the statewide automated child welfare
30 information system. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 office net of disallowances, refunds,
34 reimbursements, and credits (13986).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>29,753,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>30,593,000</strong></td>
</tr>
</tbody>
</table>

42 TRAINING AND DEVELOPMENT PROGRAM .................................. **58,793,000**

44 General Fund
45 State Purposes Account - 10050
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (14075).

6 Personal service--regular (50100) ................. 770,000
7 Holiday/overtime compensation (50300) .............. 8,000
8 Contractual services (51000) ..................... 10,296,000
9 Travel (54000) .................................. 274,000
10 Equipment(56000) ................................ 369,000
11 Supplies and materials (57000) .................... 47,000

12 Total amount available ............................ 11,764,000

15 For services and expenses related to the
16 provision and administration of human
17 services training by Youth Research Incor-
18 porated pursuant to an agreement with the
19 office of children and family services.
20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the director of the budg-
23 et may, upon the advice of the commission-
24 er of children and family services,
25 authorize the transfer or interchange of
26 moneys appropriated herein with any other
27 state operations or aid to localities -
28 general fund or state special revenue
29 other fund appropriation (15016).
30 Contractual services (51000) ...................... 7,535,000

32 Program account subtotal .......................... 19,299,000

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Multilagency Training Contract Account - 21989

37 For services and expenses related to the
38 operation of the training and development
39 program including, but not limited to,
40 personal service, fringe benefits and
41 nonpersonal service. To the extent that
42 costs incurred through payment from this
43 appropriation result from training activ-
44 ities performed on behalf of the office of
45 children and family services, the office
46 of temporary and disability assistance,
47 the department of health, the department
of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,346,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,849,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,239,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities—general fund or state special revenue other fund appropriation (15016).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Contractual services (51000) ................... 6,165,000

------------

3 Program account subtotal ..................... 28,404,000

------------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 State Match Account - 21967

8 For services and expenses related to the
9 training and development program. Of the
10 amount appropriated herein, $1,500,000 may
11 be used only to provide state match for
12 federal training funds in accordance with
13 an agreement with social services
14 districts including, but not limited to,
15 the city of New York. Any agreement with a
16 social services district is subject to the
17 approval of the director of the budget. No
18 expenditure shall be made from this
19 account for personal service costs. No
20 expenditure shall be made from this
21 account until an expenditure plan for this
22 purpose has been approved by the director
23 of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (13984).

34 Contractual services (51000) ................... 4,000,000

------------

36 Program account subtotal ..................... 4,000,000

------------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Training, Management and Evaluation Account - 21961

41 For services and expenses related to the
42 training and development program. Of the
43 amount appropriated herein, the office
44 shall expend not less than $359,000 for
45 services and expenses of child abuse
46 prevention training pursuant to chapters
47 676 and 677 of the laws of 1985. No
expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service (50100)</td>
<td>3,245,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>92,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>102,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,890,000</strong></td>
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</tbody>
</table>

**Enterprise Funds**

**Agencies Enterprise Fund**

**Training Materials Account - 50306**

For services and expenses related to publication and sale of training materials. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
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<tr>
<th>Description</th>
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<td>Contractual services (51000)</td>
<td>200,000</td>
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<td><strong>Program account subtotal</strong></td>
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**YOUTH FACILITIES PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>YOUTH FACILITIES PROGRAM</td>
<td>150,209,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 youth facilities program including the New
5 York model treatment program for youth in
6 the care of the office of children and
7 family services, in office of children and
8 family services facilities and in the
9 community.
10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of children and family services,
15 authorize the transfer or interchange of
16 moneys appropriated herein with any other
17 state operations - general fund appropri-
18 ation within the office of children and
19 family services except where transfer or
20 interchange of appropriations is prohibit-
21 ed or otherwise restricted by law.
22 Notwithstanding any other provision of law
23 to the contrary, the director of the budg-
24 et is authorized to waive the 50 percent
25 local share of youth facility costs
26 required under subdivision 2 of section
27 529 of the executive law, as necessary,
28 for statements of obligations issued to
29 limit the total amount owed from local
30 social services districts for services
31 provided in a calendar year to no more
32 than $55,000,000. Provided, however, that
33 for the city of New York, a waiver of any
34 reimbursement due to the state above the
35 city of New York's pro-rata share of the
36 $55,000,000 shall only be granted to the
37 extent that the director of the budget has
38 executed an agreement with the city of New
39 York that provides for a total additional
40 investment from the preceding year in
41 homeless assistance and services in the
42 amount of at least $440,000,000 for the
43 period commencing July 1, 2014 through
44 such date as shall be determined by the
45 director of the budget, of which the city
46 of New York shall directly fund
47 $220,000,000 and shall also fund the
48 remaining $220,000,000 with estimated
49 savings associated with the state's waiver
50 of the local share of youth facility costs
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2022.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

Personal service--regular (50100) ............ 99,735,000
Temporary service (50200) ...................... 3,167,000
Holiday/overtime compensation (50300) ........ 9,098,000
Supplies and materials (57000) ............... 13,343,000
Travel (54000) ................................... 633,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) .................. 23,062,000
2  Equipment (56000) ............................ 756,000
---
4  Program account subtotal ..................... 149,794,000
---

6  Enterprise Funds
7  Youth Commissary Account
8  DFY Account - 50000

9  For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.
11  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

23  Supplies and materials (57000) ................. 175,000
24  Contractual services (51000) ................... 50,000
25  Equipment (56000) ............................. 90,000
---
27  Program account subtotal ..................... 315,000
---

29  Internal Service Funds
30  Youth Vocational Education Account
31  DFY Account - 55150

32  For services and expenses related to vocational programs at office facilities.
34  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2020:
6   For services and expenses related to the head start collaboration
7     project grant program (14037).
8   Personal service (50000) ... 215,000 .................. (re. $211,000)
9   Nonpersonal service (57050) ... 211,000 .................. (re. $211,000)
10  Fringe benefits (60090) ... 94,000 ..................... (re. $94,000)
11  Indirect costs (58850) ... 8,000 ....................... (re. $8,000)

12 By chapter 50, section 1, of the laws of 2019:
13   For services and expenses related to the head start collaboration
14     project grant program (14037).
15   Personal service (50000) ... 215,000 .................. (re. $94,000)
16   Nonpersonal service (57050) ... 211,000 .................. (re. $191,000)
17   Fringe benefits (60090) ... 94,000 ..................... (re. $28,000)

18 Special Revenue Funds - Other
19   Combined Expendable Trust Fund
20   Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2020:
22   For services and expenses related to research, evaluation and demon-
23     stration projects, including fringe benefits (81001).
24   Personal service--regular (50100) ... 36,000 .......... (re. $36,000)
25   Supplies and materials (57000) ... 100,000 .......... (re. $100,000)
26   Travel (54000) ... 15,000 ............................. (re. $15,000)
27   Contractual services (51000) ... 121,000 .......... (re. $121,000)
28   Equipment (56000) ... 19,000 .......................... (re. $19,000)
29   Fringe benefits (60000) ... 17,000 ........................ (re. $17,000)
30   Indirect costs (58800) ... 1,000 ....................... (re. $1,000)

31 Special Revenue Funds - Other
32   Miscellaneous Special Revenue Fund
33   OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35   For services and expenses related to the support of health and social
36     services programs (81001).
37   Contractual services (51000) ... 5,000,000 .......... (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40   State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Day Care Account – 25175

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund – local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds – federal / aid to
localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............. (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $10,805,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $977,000)
Indirect costs (58850) ... 527,000 .................... (re. $117,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefore, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>18,933,000</td>
<td>(re. $105,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>22,133,000</td>
<td>(re. $12,405,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,184,000</td>
<td>(re. $946,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>527,000</td>
<td>(re. $23,000)</td>
</tr>
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By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ................... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ........... (re. $13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ........................................... (re. $294,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,340,000)
Nonpersonal service (57050) ... 10,155,000 ........... (re. $10,029,000)
Fringe benefits (60090) ... 1,021,000 .................. (re. $965,000)
Indirect costs (58850) ... 25,000 ....................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,262,000)
Nonpersonal service (57050) ... 10,155,000 ........... (re. $9,372,000)
Fringe benefits (60090) ... 1,021,000 .................. (re. $965,000)
Indirect costs (58850) ... 25,000 ....................... (re. $19,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,117,000)
Nonpersonal service (57050) ... 10,155,000 ........... (re. $6,058,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,021,000 ................ (re. $874,000)
2 Indirect costs (58850) ... 25,000 .................. (re. $11,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
5 Notwithstanding any other provision of law to the contrary, the de-
6 finition of "abused child" contained in section 1012 of the family
7 court act shall be deemed to include any child whose parent or
8 person legally responsible for their care permits or encourages such
9 child engage in any act, or commits or allows to be committed
10 against such child any offense, that would render such child either
11 a victim of "sex trafficking" or a victim of "severe forms of traf-
12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
13 106-386, or any successor federal statute (13954).
14 Personal service (50000) ... 2,358,000 .............. (re. $2,066,000)
15 Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,258,000)
16 Fringe benefits (60090) ... 1,021,000 ................. (re. $845,000)
17 Indirect costs (58850) ... 25,000 ...................... (re. $11,000)

20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
22 Personal service (50000) ... 2,350,000 .............. (re. $2,122,000)
23 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,702,000)
24 Fringe benefits (60090) ... 1,017,000 ................. (re. $882,000)
25 Indirect costs (58850) ... 25,000 ....................... (re. $16,000)

28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
30 Personal service (50000) ... 2,350,000 .............. (re. $1,955,000)
31 Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,531,000)
32 Fringe benefits (60090) ... 1,017,000 ................. (re. $712,000)
33 Indirect costs (58850) ... 25,000 ....................... (re. $3,000)

36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
38 Personal service (50000) ... 2,350,000 .............. (re. $2,300,000)

41 By chapter 50, section 1, of the laws of 2013:
42 For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
43 Personal service (50000) ... 2,350,000 .............. (re. $1,946,000)
44 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,369,000)
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services grants related to early childhood development
(13911).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $14,159,200)
Fringe benefits (60090) ... 315,100 ................... (re. $315,100)
Indirect costs (58850) ... 25,700 ...................... (re. $25,700)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services grants related to early childhood development
(13911).

Personal service (50000) ... 500,000 .................. (re. $480,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $12,487,000)
Fringe benefits (60090) ... 315,100 ................... (re. $304,000)
Indirect costs (58850) 25,700 .......................... (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $1,389,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $7,000)
Supplies and materials (57000) ... 8,000 .............. (re. $8,000)
Travel (54000) ... 5,000 .............................. (re. $5,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

Contractual services (51000) ... 6,002,000 ............ (re. $5,995,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 6,002,000 ............. (re. $3,211,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $5,000)
Supplies and materials (57000) ... 8,000 ............... (re. $1,000)
Contractual services (51000) ... 6,002,000 ............. (re. $382,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $58,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ............ (re. $1,210,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 .............. (re. $687,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 .............. (re. $687,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ................ (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $3,803,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 20,079,000 ............ (re. $826,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................... (re. $5,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Contractual services (51000) ... 20,000 ............... (re. $20,000)
2. Equipment (56000) ... 2,000 ......................... (re. $2,000)

3. By chapter 50, section 1, of the laws of 2019:
   4. For services and expenses related to the New York state commission for
      the blind (13953).
   5. Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
   6. Contractual services (51000) ... 20,000 ............... (re. $20,000)
   7. Equipment (56000) ... 2,000 ......................... (re. $2,000)

8. Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
9. Contractual services (51000) ... 20,000 ............... (re. $20,000)
10. Equipment (56000) ... 2,000 ......................... (re. $2,000)

11. By chapter 50, section 1, of the laws of 2018:
12. For services and expenses related to the New York state commission for
    the blind (13953).
13. Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
14. Contractual services (51000) ... 20,000 ............... (re. $20,000)
15. Equipment (56000) ... 2,000 ......................... (re. $2,000)

16. Special Revenue Funds - Other
17. Combined Expendable Trust Fund
18. CBVH-Vending Stand Account - 20119

19. By chapter 50, section 1, of the laws of 2020:
20. For services and expenses related to the vending stand program and
    pension plan and establishing food service sites.
21. Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority and the IT Interchange and Trans-fer Authority as defined in the 2020-21 state fiscal year state
22. operations appropriation for the budget division program of the
23. division of the budget, are deemed fully incorporated herein and a
24. part of this appropriation as if fully stated (13953).
25. Contractual services (51000) ... 543,000 ............... (re. $543,000)

26. By chapter 50, section 1, of the laws of 2019:
27. For services and expenses related to the vending stand program and
    pension plan and establishing food service sites.
28. Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority, the IT Interchange and Transfer
    Authority, and the Alignment Interchange and Transfer Authority as
    defined in the 2019-20 state fiscal year state operations appropri-
    ation for the budget division program of the division of the budget, are
    deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
29. Contractual services (51000) ... 543,000 ............... (re. $538,000)

30. By chapter 50, section 1, of the laws of 2018:
31. For services and expenses related to the vending stand program and
    pension plan and establishing food service sites.
32. Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority, the IT Interchange and Transfer
    Authority, and the Alignment Interchange and Transfer Authority as
    defined in the 2018-19 state fiscal year state operations appropri-
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By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .................. (re. $45,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 .............. (re. $200,000)
Travel (54000) ... 4,000 ........................... (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 .............. (re. $200,000)
Travel (54000) ... 4,000 ........................... (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 .......... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $73,000)
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $67,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 50,000 ................. (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $489,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ................ (re. $493,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).
Supplies and materials (57000) ... 25,000 ............... (re. $13,000)
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,882,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).
Personal service--regular (50100) ... 153,000 ........... (re. $51,000)
Supplies and materials (57000) ... 129,000 .............. (re. $125,000)
Travel (54000) ... 129,000 ............................... (re. $115,000)
Contractual services (51000) ... 8,706,000 ........... (re. $7,592,000)
Equipment (56000) ... 846,000 .......................... (re. $846,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14020).
Travel (54000) ... 48,000 ............................... (re. $48,000)
Contractual services (51000) ... 2,400,000 ............ (re. $559,000)
Equipment (56000) ... 25,000 .......................... (re. $21,000)
For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............ (re. $106,000)
Contractual services (51000) ... 8,706,000 .......... (re. $5,669,000)
Equipment (56000) ... 846,000 ......................... (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 ...................... (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ............ (re. $29,753,000)
Fringe benefits (60090) ... 305,000 ....................... (re. $305,000)
Indirect costs (58850) ... 35,000 ........................ (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ............ (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
atations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (14075).
Personal service--regular (50100) ... 770,000 ........... (re. $234,000)
Holiday/overtime compensation (50300) ... 8,000 ........... (re. $8,000)
Contractual services (51000) ... 10,296,000 ........... (re. $9,372,000)
Travel (54000) ... 274,000 .................................... (re. $268,000)
Equipment (56000) ... 369,000 ............................ (re. $369,000)
Supplies and materials (57000) ... 47,000 .............. (re. $26,000)
For services and expenses related to the provision and administra-
tion of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).
By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
Travel (54000) ... 1,637,350 ......................... (re. $797,000)
Contractual services (51000) ... 11,946,650 ........ (re. $7,327,000)
Equipment (56000) ... 475,000 ......................... (re. $438,000)
Supplies and materials (57000) ... 60,000 .............. (re. $16,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
Contractual services (51000) ... 17,799,000 .......... (re. $12,504,000)
Equipment (56000) ... 1,500,000 ....................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $2,021,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
 interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
commitee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appro-
riation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appro-
riation as if fully stated (14075).
Contractual services (51000) ... 19,299,000 ........ (re. $3,218,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is
hereby amended and reappropriated to read:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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children and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fers Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ........................................

[2,346,000] 2,326,000 .................................................... (re. $922,000)

Holiday/overtime compensation (50300) ... 20,000 ...... (re. $11,000)

Contractual services (51000) ... 18,849,000 .......... (re. $18,849,000)

Fringe benefits (60000) ... 979,000 ...................... (re. $113,000)

Indirect costs (58800) ... 65,000 ......................... (re. $26,000)

For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 .......... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 .......... (re. $2,178,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

until an expenditure plan has been approved by the director of the budget.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Contractual services (51000) ... 25,014,000 ........... (re. $17,020,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $22,000)
Indirect costs (58800) ... 65,000 ....................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ...... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ........... (re. $12,339,000)
Fringe benefits (60000) ... 976,000 ..................... (re. $650,000)
Indirect costs (58800) ... 65,300 ....................... (re. $59,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) .... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) .... 4,000,000 ........... (re. $2,964,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the training and development
6 program. Of the amount appropriated herein, the office shall expend
7 not less than $359,000 for services and expenses of child abuse
8 prevention training pursuant to chapters 676 and 677 of the laws of
9 1985. No expenditure shall be made from this account for any purpose
10 until an expenditure plan has been approved by the director of the
11 budget.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2020-21 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (13984).
18 Personal service (50100) ... 3,245,000 ............... (re. $2,915,000)
19 Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
20 Travel (54000) ... 12,000 ................................ (re. $12,000)
21 Contractual services (51000) ... 1,854,000 ............. (re. $1,854,000)
22 Equipment (56000) ... 92,000 ................................ (re. $92,000)
23 Fringe benefits (60000) ... 1,565,000 ................. (re. $1,373,000)
24 Indirect costs (58800) ... 102,000 ..................... (re. $94,000)

25 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
26 section 1, of the laws of 2020:
27 For services and expenses related to the training and development
28 program. Of the amount appropriated herein, the office shall expend
29 not less than $359,000 for services and expenses of child abuse
30 prevention training pursuant to chapters 676 and 677 of the laws of
31 1985. No expenditure shall be made from this account for any purpose
32 until an expenditure plan has been approved by the director of the
33 budget.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 nation as if fully stated (13984).
41 Personal service (50100) ... 3,237,000 ............... (re. $2,137,000)
42 Holiday/overtime compensation (50300) ... 8,000 ........ (re. $4,000)
43 Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
44 Travel (54000) ... 12,000 ................................ (re. $11,000)
45 Contractual services (51000) ... 1,854,000 ............. (re. $1,840,000)
46 Equipment (56000) ... 92,000 ............................ (re. $92,000)
47 Fringe benefits (60000) ... 1,565,000 .................. (re. $763,000)
48 Indirect costs (58800) ... 102,000 ..................... (re. $44,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ................ (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $2,000)
Supplies and materials (57000) ... 20,000 .............. (re. $2,000)
Travel (54000) ... 12,000 .......................... (re. $3,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,850,000)
Equipment (56000) ... 92,000 ........................ (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .................. (re. $462,000)
Indirect costs (58800) ... 102,000 .................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $3,000)
Supplies and materials (57000) ... 20,000 .......... (re. $3,000)
Travel (54000) ... 12,000 ........................ (re. $12,000)
Contractual services (51000) ... 1,854,000 ........ (re. $1,854,000)
Equipment (56000) ... 92,000 ........................ (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ............... (re. $852,000)
Indirect costs (58800) ... 102,000 ................... (re. $72,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 ............... (re. $1,918,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .......................... (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,848,000)
Equipment (56000) ... 92,000 ........................ (re. $92,000)
Fringe benefits (60000) ... 1,561,000 .................. (re. $1,299,000)
Indirect costs (58800) ... 102,300 ..................... (re. $95,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>50,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
<td>238,695,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,494,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>462,299,000</td>
<td>292,129,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................................... 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropriations is prohibited or otherwise
restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............. 24,739,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 44,000
Supplies and materials (57000) ..................... 1,529,000
Travel (54000) ................................... 353,000
Contractual services (51000) ................... 25,388,000
Equipment (56000) ................................ 265,000

Program account subtotal .................. 52,418,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the
support of health and social services
programs.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 100 percent
of costs incurred by the office on behalf
of social services districts, including
the costs incurred for electronic access
to federal systems to verify alien status
for entitlements (81001).

Contractual services (51000) .................... 2,400,000
Fringe benefits (60000) .......................... 100,000

Program account subtotal ................... 2,500,000

ADMINISTRATIVE HEARINGS PROGRAM ......................... 30,446,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS  2021-22  

1 General Fund  
2 State Purposes Account - 10050  

3 For services and expenses of the administra-
4 tive hearings program including the
5 payment of liabilities incurred prior to
6 April 1, 2021.
7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 tions is prohibited or otherwise
19 restricted by law.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52306).

30 Personal service--regular (50100) ............. 25,136,000
31 Holiday/overtime compensation (50300) ............ 400,000
32 Supplies and materials (57000) ................... 355,000
33 Travel (54000) ................................... 250,000
34 Contractual services (51000) ................... 4,010,000
35 Equipment (56000) ................................ 295,000
36
37 CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000
38
39 General Fund  
40 State Purposes Account - 10050  

41 For services and expenses of the child
42 support services program including the
43 payment of liabilities incurred prior to
44 April 1, 2021.
45 Amounts appropriated herein may be matched
46 with available federal funds and without
local financial participation. Subject to
the approval of the director of the budget, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system
designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate
and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) ............... 2,425,000
Holiday/overtime compensation (50300) .............. 86,000
Supplies and materials (57000) ................... 201,000
Travel (54000) .................................. 100,000
Contractual services (51000) ...................... 8,019,000
Equipment (56000) .............................. 46,000

Program account subtotal ...................... 10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>900,000</td>
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<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2021-22

1  DISABILITY DETERMINATIONS PROGRAM .......................... 194,500,000

3  Special Revenue Funds – Federal
4    Federal Health and Human Services Fund
5    Disability Determinations Account – 25153

6  For services and expenses related to the
7    office of disability determinations
8 (52201).

9  Personal service (50000) ......................... 86,500,000
10 Nonpersonal service (57050) ...................... 53,000,000
11 Fringe benefits (60090) ........................... 55,000,000

EMPLOYMENT AND INCOME SUPPORT PROGRAM ....................... 99,729,000

15  General Fund
16  State Purposes Account – 10050

17  For services and expenses of the employment
18    and income support program including the
19    payment of liabilities incurred prior to
20    April 1, 2021.
21  The agency is authorized to chargeback
22    social services districts for 100 percent
23    of costs incurred by the agency on their
24    behalf for disability related consultative
25    examination contracts.
26  Notwithstanding section 153 of the social
27    services law or any other inconsistent
28    provision of law, the office shall reduce
29    reimbursement otherwise payable to social
30    services districts to recover 50 percent
31    of the non-federal share of costs incurred
32    by the office for the operation of the
33    statewide electronic benefit transfer
34    (EBT) system and the common benefit iden-
35    tification card (CBIC).
36  For services and expenses of client notices
37    including but not limited to personal
38    service costs, postage, other nonpersonal
39    services costs, and contractor costs paid
40    directly by the office including but not
41    limited to costs for mail processing.
42  Notwithstanding any other inconsistent
43    provision of law, the office shall reduce
44    reimbursement otherwise payable to social
45    services districts to recover 50 percent
of the non-federal share of costs, includ-
ing prior period costs, incurred by the
office for these purposes.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52202).
27 Personal service--regular (50100) ............. 16,454,000
28 Temporary service (50200) ........................ 160,000
29 Holiday/overtime compensation (50300) ............. 100,000
30 Supplies and materials (57000) ................. 9,397,000
31 Travel (54000) ................................... 165,000
32 Contractual services (51000) .................... 21,128,000
33 Equipment (56000) ................................ 50,000
34
35 Total amount available .......................... 47,454,000
36
37 For services and expenses incurred by the
office's division of disability determi-
nations, including payments to the social
security administration, in making deter-
minations and re-determinations regarding
blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).
38 Personal service--regular (50100) ............ 600,000
39 Contractual services (51000) ................. 600,000
40
41
Total amount available ....................... 1,200,000

Program account subtotal .................... 48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ....................... 6,800,000
Nonpersonal service (57050) .................... 3,500,000
Fringe benefits (60090) ....................... 4,700,000
Indirect costs (58850) ........................ 2,000,000

Program account subtotal .................... 17,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of
the director of budget, a portion of the
funds appropriated herein may be trans-
ferred or suballocated to other state
agencies for the administration of supple-
mental nutrition assistance program or for
purposes related to the implementation of
an integrated eligibility system (52224).

Personal service (50000) ......................... 8,975,000
Nonpersonal service (57050) ..................... 18,300,000
Fringe benefits (60090) ......................... 6,000,000
Indirect costs (58850) ......................... 800,000

Program account subtotal ..................... 34,075,000

INFORMATION TECHNOLOGY PROGRAM ......................... 13,383,000

For the design and implementation of modifi-
cations and enhancements to the welfare-
to-work case management system, the
welfare management system, the child
support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred
prior to April 1, 2021. Funds may only be
made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations or upon
determination by the director of the budg-
et that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ................... 8,383,000

Program account subtotal ................... 8,383,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) .................... 5,000,000

Program account subtotal ..................... 5,000,000

SPECIALIZED SERVICES PROGRAM .................. 21,458,000

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52219).

Personal service--regular (50100) ............. 15,642,000
Holiday/overtime compensation (50300) ............. 61,000
Supplies and materials (57000) .................... 30,000
Travel (54000) ................................... 185,000
Contractual services (51000) ................... 1,825,000
Equipment (56000) ................................. 20,000

Program account subtotal .................. 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the
administration of refugee programs includ-
ing but not limited to the Cuban-Haitian
and refugee resettlement program and the
Cuban-Haitian and refugee targeted assist-
ance program.
Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, funds appropriated
herein may be transferred or suballocated
to the department of health for services
and expenses related to the administration
of the refugee resettlement health assess-
ment program (52304).

Personal service (50000) ....................... 1,555,000
Nonpersonal service (57050) ...................... 550,000
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<tr>
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<th>Amount</th>
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<td>5</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
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<td>7</td>
<td>Homeless Housing Account - 25390</td>
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<tr>
<td>8</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>administration of federal homeless and</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>other support services grants.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding section 51 of the state</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>finance law and any other provision of law</td>
<td></td>
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<tr>
<td>13</td>
<td>to the contrary, the director of the budget</td>
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<tr>
<td>14</td>
<td>may, upon the advice of the commissioner</td>
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<tr>
<td>15</td>
<td>of the office of temporary and disability assistance,</td>
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<tr>
<td>16</td>
<td>make an amount appropriated herein available through</td>
<td></td>
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<tr>
<td>17</td>
<td>interchange to any other fund in which</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>federal homeless grants are received, for</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>services and expenses related to federal</td>
<td></td>
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<td>20</td>
<td>homeless and other federal support</td>
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</tr>
<tr>
<td>21</td>
<td>services grants (52219).</td>
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<td>23</td>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>25</td>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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</table>
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ........ (re. $16,902,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100
percent of costs incurred by the office on behalf of social services
districts, including the costs incurred for electronic access to
federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 ............ (re. $2,394,000)
Fringe benefits (60000) ... 100,000 ................... (re. $100,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1,
2020.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
er Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ............ (re. $3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the child support services program
including the payment of liabilities incurred prior to April 1,
2020.
Amounts appropriated herein may be matched with available federal
funds and without local financial participation. Subject to the
approval of the director of the budget, funds may be used by the
office either directly or through one or more contracts with private
or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible enti-
ties for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).
Contractual services (51000) ... 8,019,000 ............ (re. $5,606,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme- diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportu-nity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ............... (re. $5,073,000)
Nonpersonal service (57050) ... 24,588,000 .......... (re. $18,581,000)
Fringe benefits (60090) ... 4,500,000 ............... (re. $3,462,000)
Indirect costs (58850) ... 900,000 .................... (re. $716,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 .............. (re. $45,197,000)
Nonpersonal service (57050) ... 53,000,000 .......... (re. $40,301,000)
Fringe benefits (60090) ... 55,000,000 .............. (re. $33,032,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 .............. (re. $7,784,000)
Nonpersonal service (57050) ... 53,000,000 .......... (re. $13,993,000)
Fringe benefits (60090) ... 55,000,000 .......... (re. $7,492,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 50,000,000 .......... (re. $17,789,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,845,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 ........... (re. $15,217,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
state agencies for administration of the home energy assistance
program (52215).
Personal service (50000) ... 2,791,000 ................. (re. $1,716,000)
Nonpersonal service (57050) ... 1,442,000 ............. (re. $1,430,000)
Fringe benefits (60090) ... 1,941,000 .................. (re. $1,583,000)
Indirect costs (58850) ... 826,000 ...................... (re. $764,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may, with the approval of the director of the budget,
be increased or decreased by interchange or transfer with amounts
appropriated within the office of temporary and disability assist-
ance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supple-
mental nutrition assistance program. Amounts appropriated herein may
be used for the expenses associated with the operation of the state-
wide electronic benefit transfer (EBT) system; the common benefit
identification card (CBIC); the automated finger imaging system
(AFIS); and an integrated eligibility system. With the approval of
the director of budget, a portion of the funds appropriated herein
may be transferred or suballocated to other state agencies for the
administration of supplemental nutrition assistance program or for
purposes related to the implementation of an integrated eligibility
system (52224).
Personal service (50000) ... 7,500,000 ............... (re. $7,399,000)
Nonpersonal service (57050) ... 15,375,000 .......... (re. $12,603,000)
Fringe benefits (60090) ... 5,000,000 ................. (re. $4,942,000)
Indirect costs (58850) ... 500,000 .................... (re. $483,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
for the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assistance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) including
the payment of liabilities incurred prior to April 1, 2020. Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations—general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $7,281,000)

By chapter 50, section 1, of the laws of 2019:
for the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assistance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) including
the payment of liabilities incurred prior to April 1, 2019. Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295). Contractual services (51000) ... 8,383,000 ........... (re. $1,374,000)

Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 5,000,000 .......... (re. $5,000,000)

2 SPECIALIZED SERVICES PROGRAM

3 General Fund
4 State Purposes Account - 10050

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses of the specialized services program includ-
7 ing the payment of liabilities incurred prior to April 1, 2020.
8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of the office of temporary and
11 disability assistance, authorize the transfer or interchange of
12 moneys appropriated herein with any other state operations - general
13 fund appropriation within the office of temporary and disability
14 assistance except where transfer or interchange of appropriations is
15 prohibited or otherwise restricted by law.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2020-21 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (52219).
22 Contractual services (51000) ... 1,825,000 ............ (re. $1,388,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Refugee Resettlement Account - 25160

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to the administration of refugee
28 programs including but not limited to the Cuban-Haitian and refugee
29 resettlement program and the Cuban-Haitian and refugee targeted
30 assistance program.
31 Notwithstanding any inconsistent provision of law, and subject to the
32 approval of the director of the budget, funds appropriated herein
33 may be transferred or suballocated to the department of health for
34 services and expenses related to the administration of the refugee
35 resettlement health assessment program (52304).
36 Personal service (50000) ... 1,555,000 ............... (re. $1,153,000)
37 Nonpersonal service (57050) ... 550,000 ............... (re. $488,000)
38 Fringe benefits (60090) ... 980,000 ................. (re. $769,000)
39 Indirect costs (58850) ... 100,000 .................. (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds ..............</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>NYS Financial Control Board Account - 21911</td>
</tr>
</tbody>
</table>

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>1,520,000</td>
<td>100,000</td>
<td>3,000</td>
<td>830,000</td>
<td>25,000</td>
<td>967,000</td>
<td>52,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2021-22

1  For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>377,443,963</td>
</tr>
<tr>
<td>All Funds .......................</td>
<td>378,843,963</td>
</tr>
</tbody>
</table>

SCHEDULE

9  ADMINISTRATION PROGRAM ........................................... 82,865,000

11  Special Revenue Funds - Other
12  Combined Expendable Trust Fund
13  State Transmitter of Money Insurance Fund Account - 20130

15  For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

19  Contractual services (51000) ................. 14,000,000

21  Program account subtotal ................... 14,000,000

23  Special Revenue Funds - Other
24  Miscellaneous Special Revenue Fund
25  Banking Department Account - 21970

26  For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,153,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>262,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 27,260,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing Agreement-DFS Justice Account - 22241

For services and expenses related to the administration program (81001).

Contractual services (51000) ............... 25,000
Equipment (56000) ................................ 475,000

Program account subtotal ............... 500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing Agreement-DFS Treasury Account - 22242

For services and expenses related to the administration program (81001).

Contractual services (51000) ............... 25,000
Equipment (56000) ................................ 475,000

Program account subtotal ............... 500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>12,032,000</td>
</tr>
<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>331,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>646,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>7,653,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>387,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>40,055,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2021-22

1 purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

16 Contractual services (51000) ...................... 50,000
17 -------------------------------------------
18 Program account subtotal ...................... 50,000
19 -------------------------------------------

20 BANKING PROGRAM ............................................. 88,183,000
21 -------------------------------------------

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Banking Department Account - 21970

25 For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

For suballocation to the office of the inspector general for services and expenses (32437).
### Supplies and materials (57000)

1. Supplies and materials (57000) ........................................ 55,000

### Contractual services (51000)

2. Contractual services (51000) ........................................ 55,000

### Travel (54000)

3. Travel (54000) ..................................................... 55,000

### Equipment (56000)

4. Equipment (56000) ................................................... 62,000

---

5. Total amount available ........................................... 227,000

---

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

### Personal service--regular (50100)

21. Personal service--regular (50100) .................................. 400,000

### Contractual services (51000)

22. Contractual services (51000) ........................................ 340,000

### Fringe benefits (60000)

23. Fringe benefits (60000) ............................................ 182,000

### Indirect costs (58800)

24. Indirect costs (58800) ............................................. 16,000

---

25. Total amount available ........................................... 938,000

---

### INSURANCE PROGRAM

28. INSURANCE PROGRAM ............................................... 207,795,963

---

30. Special Revenue Funds - Federal

31. Federal Health and Human Services Fund

32. Insurance Department Account - 25172

33. For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

38. Nonpersonal service (57050) ...................................... 1,400,000

---

39. Program account subtotal ......................................... 1,400,000

---

42. Special Revenue Funds - Other

43. Miscellaneous Special Revenue Fund

44. Insurance Department Account - 21994
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual changes may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100) ............... 11,816,000
Holiday/overtime compensation (50300) ............. 19,000
Supplies and materials (57000) .................... 29,000
Travel (54000) ................................... 336,000
Contractual services (51000) ..................... 522,000
Equipment (56000) ................................. 16,000
Fringe benefits (60000) ........................ 6,742,000
Indirect costs (58800) ........................... 400,000

Total amount available ......................... 19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual changes may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>32,915,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,765,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>99,988,000</strong></td>
</tr>
</tbody>
</table>

13. For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>2,676,291</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>10,750,513</strong></td>
</tr>
</tbody>
</table>

27. For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
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<td>Supplies and materials (57000)</td>
<td>75,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>504,301</strong></td>
</tr>
</tbody>
</table>

41. For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular</td>
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</tr>
<tr>
<td>2</td>
<td>Temporary service</td>
<td>2,350,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation</td>
<td>143,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials</td>
<td>1,069,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel</td>
<td>1,335,000</td>
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<tr>
<td>6</td>
<td>Contractual services</td>
<td>1,034,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment</td>
<td>1,860,000</td>
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<tr>
<td>8</td>
<td>Fringe benefits</td>
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</tr>
<tr>
<td>9</td>
<td>Indirect costs</td>
<td>354,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Total amount available</td>
<td>24,098,739</td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414).

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel</td>
<td>60,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services</td>
<td>60,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment</td>
<td>70,000</td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Total amount available</td>
<td>250,000</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Personal service--regular</td>
<td>325,647</td>
</tr>
<tr>
<td>30</td>
<td>Supplies and materials</td>
<td>232,658</td>
</tr>
<tr>
<td>31</td>
<td>Travel</td>
<td>157,658</td>
</tr>
<tr>
<td>32</td>
<td>Contractual services</td>
<td>139,595</td>
</tr>
<tr>
<td>33</td>
<td>Equipment</td>
<td>62,818</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits</td>
<td>125,405</td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs</td>
<td>20,000</td>
</tr>
<tr>
<td>36</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Total amount available</td>
<td>1,063,781</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>44</td>
<td>Contractual services</td>
<td>500,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF FINANCIAL SERVICES

### STATE OPERATIONS 2021-22

1. For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>126,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,211,765</strong></td>
</tr>
</tbody>
</table>

2. For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>360,426</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,476</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>5,253,413</strong></td>
</tr>
</tbody>
</table>

3. For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,230,000</strong></td>
</tr>
</tbody>
</table>
For suballocation to the department of law
for services and expenses associated with
investigating broker/insurer practices in
the insurance industry (32419).

- Personal service--regular (50100) ................ 585,938
- Supplies and materials (57000) ..................... 178,419
- Travel (54000) ................................... 327,102
- Contractual services (51000) ...................... 178,419
- Equipment (56000) ................................ 211,131
- Fringe benefits (60000) .......................... 269,442
- Indirect costs (58800) ............................ 39,000

Total amount available ....................... 1,789,451

For suballocation to the department of
health for services and expenses incurred
for implementation of a forge-proof phar-
maceutical prescription program (32421).

- Personal service--regular (50100) ................ 2,288,372
- Supplies and materials (57000) ..................... 375,293
- Travel (54000) ................................... 209,767
- Contractual services (51000) ..................... 10,304,651
- Equipment (56000) ................................ 190,698
- Fringe benefits (60000) ........................ 1,042,735
- Indirect costs (58800) ............................ 88,484

Total amount available ...................... 14,500,000

For suballocation to the department of
health for services and expenses related
to the enhanced newborn screening program.
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the department of health federal health
and human services fund children's health
insurance account for services and expend-
itures for health services initiatives for
improving the health of children, includ-
ing targeted low-income children and other
low-income children, as permitted under
section 2105(a)(1)(D)(ii) of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in
accordance with an approved state plan
amendment submitted by the commissioner of
health and approved by the federal centers
for medicare and medicaid services (32422).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,376,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>207,795,963</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Other
3  Miscellaneous Special Revenue Fund
4  Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Personal service--regular (50100) ... 8,080,000 ...... (re. $2,754,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $4,000)
Supplies and materials (57000) ... 985,000 ............ (re. $368,000)
Travel (54000) ... 221,000 ....................... (re. $187,000)
Contractual services (51000) ... 12,115,000 ........ (re. $415,000)
Equipment (56000) ... 430,000 ......................... (re. $103,000)
Fringe benefits (60000) ... 5,153,000 ............... (re. $2,060,000)
Indirect costs (58800) ... 262,000 .................. (re. $123,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than $5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.
14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).
17 Personal service--regular (50100) ... 12,032,000 .... (re. $4,045,000)
18 Holiday/overtime compensation (50300) ... 21,000 ........ (re. $5,000)
19 Supplies and materials (57000) ... 1,477,000 ............ (re. $6,000)
20 Travel (54000) ... 331,000 ............................ (re. $293,000)
21 Contractual services (51000) ... 17,508,000 ............ (re. $14,837,000)
22 Equipment (56000) ... 646,000 ......................... (re. $259,000)
23 Fringe benefits (60000) ... 7,653,000 ..................... (re. $3,013,000)
24 Indirect costs (58800) ... 387,000....................... (re. $178,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than $5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.
37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).
40 Supplies and materials (57000) ... 1,477,000 ............ (re. $538,000)
41 Travel (54000) ... 331,000 ............................ (re. $33,000)
42 Contractual services (51000) ... 17,508,000 ............ (re. $57,000)
43 Equipment (56000) ... 646,000 ......................... (re. $259,000)

44 BANKING PROGRAM

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Banking Department Account - 21970
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 ... (re. $18,957,000)
Holiday/overtime compensation (50300) ... 68,000 ....... (re. $48,000)
Supplies and materials (57000) ... 11,000 ............... (re. $11,000)
Travel (54000) ... 1,649,000 .................. (re. $1,469,000)
Contractual services (51000) ... 2,389,000 ............ (re. $2,053,000)
Equipment (56000) ... 100,000 ........................ (re. $98,000)
Fringe benefits (60000) ... 24,077,000 ............. (re. $12,464,000)
Indirect costs (58800) ... 1,173,000 .................. (re. $649,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ............... (re. $2,000)
Travel (54000) ... 1,649,000 .................. (re. $260,000)
Contractual services (51000) ... 2,389,000 ............ (re. $752,000)
Equipment (56000) ... 100,000 ........................ (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>$1,400,000</td>
<td>(re. $1,400,000)</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 50, section 1, of the laws of 2019: For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440). Nonpersonal service (57050)</td>
<td>$1,400,000</td>
<td>(re. $1,400,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2018: For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440). Nonpersonal service (57050)</td>
<td>$1,400,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2020: For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406). Personal service--regular (50100)</td>
<td>$56,880,000</td>
<td>(re. $26,769,000)</td>
</tr>
<tr>
<td>6</td>
<td>Temporary service (50200)</td>
<td>$18,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$135,000</td>
<td>(re. $96,000)</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>$372,000</td>
<td>(re. $329,000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>$2,488,000</td>
<td>(re. $2,192,000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>$5,286,000</td>
<td>(re. $4,510,000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>$129,000</td>
<td>(re. $114,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>$32,915,000</td>
<td>(re. $15,431,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>$1,765,000</td>
<td>(re. $975,000)</td>
</tr>
<tr>
<td>14</td>
<td>For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416). Contractual services (51000)</td>
<td>$500,000</td>
<td>(re. $495,000)</td>
</tr>
<tr>
<td>15</td>
<td>By chapter 50, section 1, of the laws of 2019: For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The super-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ............. (re. $333,000)
Travel (54000) ... 2,488,000 ......................... (re. $789,000)
Contractual services (51000) ... 5,286,000 ............ (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 .............. (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $40,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,352,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 5,635,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,317,000
Temporary service (50200) .......................... 26,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) ................ 400,000
Travel (54000) .................................... 45,000
Contractual services (51000) .................... 1,802,000
Equipment (56000) ................................. 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ............... 54,330,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

24 Personal service—regular (50100) ............. 18,375,000
25 Temporary service (50200) ........................ 525,000
26 Holiday/overtime compensation (50300) ............ 400,000
27 Supplies and materials (57000) ................... 800,000
28 Travel (54000) ................................... 225,000
29 Contractual services (51000) .................. 20,000,000
30 Equipment (56000) .............................. 1,350,000
31 Fringe benefits (60000) ........................... 11,975,000
32 Indirect costs (58800) ........................... 680,000

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34 CHARITABLE GAMING PROGRAM .................................... 2,380,000

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36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Bell Jar Collection Account - 22003

39 For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
40 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

Personal service--regular (50100) ................. 780,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 25,000
Travel (54000) ........................................ 20,000
Contractual services (51000) ........................ 1,000,000
Equipment (56000) .................................... 25,000
Fringe benefits (60000) ............................... 495,000
Indirect costs (58800) .................................. 25,000

GAMING PROGRAM ............................................. 22,135,000

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>300,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>400,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,375,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>190,000</td>
</tr>
</tbody>
</table>

------------

Program account subtotal                                             9,450,000

------------

17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and credits.
26 Notwithstanding any provision of law to the
27 contrary, the money hereby appropriated
28 may not be, in whole or in part, inter-
29 changed with any other appropriation with-
30 in the state gaming commission, except
31 those appropriations that fund activities
32 related to the administration of the
33 gaming commission program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81001).

45 Personal service--regular (50100)                                   | 3,525,000|
46 Holiday/overtime compensation (50300)                                | 200,000  |
47 Supplies and materials (57000)                                       | 25,000   |
48 Travel (54000)                                                      | 25,000   |
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>400,000</td>
<td>25,000</td>
<td>2,325,000</td>
<td>130,000</td>
<td>6,655,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>Holiday/overtime compensation (50300)</th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,775,000</td>
<td>40,000</td>
<td>25,000</td>
<td>15,000</td>
<td>1,125,000</td>
<td>200,000</td>
<td>1,750,000</td>
<td>100,000</td>
<td>6,030,000</td>
</tr>
</tbody>
</table>

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .................. 18,735,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

Personal service--regular (50100) .................. 2,280,000
Temporary service (50200) .......................... 5,250,000
Holiday/overtime compensation (50300) ........... 75,000
Supplies and materials (57000) ...................... 150,000
Travel (54000) ..................................... 400,000
Contractual services (51000) ....................... 7,525,000
Equipment (56000) .................................. 150,000
Fringe benefits (60000) ............................. 2,525,000
Indirect costs (58800) ............................. 280,000

Total amount available ......................... 18,635,000

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
Supplies and materials (57000) ..................... 5,000
Travel (54000) .................................... 10,000
Contractual services (51000) ...................... 85,000
Total amount available ........................... 100,000

INTERACTIVE FANTASY SPORTS PROGRAM ......................... 137,000

For services and expenses related to the
administration and operation of the regu-
lation of interactive fantasy sports
program, providing that moneys hereby
appropriated shall be available to the
program net of refunds, reimbursements and
credits.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation within-
in the state gaming commission, except
those appropriations that fund activities
related to the state regulation of inter-
active fantasy sports program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47713).

Personal service--regular (50100) ................. 50,000
Contractual services (51000) ...................... 50,000
Fringe benefits (60000) ........................... 35,000
Indirect costs (58800) ............................. 2,000

---
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Department</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,163,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
<td>6,928,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,021,163,000</td>
<td>6,928,000</td>
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</table>

SCHEDULE

**BUSINESS SERVICES CENTER PROGRAM**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Appropriations</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business Services Center Account - 55022</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Appropriations</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,455,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,930,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>37,795,000</td>
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**CURATORIAL SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Appropriations</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
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<tr>
<td>Miscellaneous New York State Agency Fund</td>
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</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>60600</td>
<td>Empire State Plaza Art Commission Account - Empire State Plaza Art Commission</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000) .......................... 500,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ..................... 500,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Miscellaneous New York State Agency Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Executives Mansion Trust Account - Executive Mansion Trust</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000) .......................... 250,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ..................... 250,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>DESIGN AND CONSTRUCTION PROGRAM ........................................ 80,484,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Design and Construction Account - Design and Construction Program</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the design and construction program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service--regular (50100) .......................... 28,262,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Temporary service (50200) .................................................. 14,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation (50300) ........................................ 223,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000) ............................................... 494,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Travel (54000) .............................................................. 1,285,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000) .......................... 32,566,000</td>
<td></td>
</tr>
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</table>
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>621,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,222,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>797,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>EXECUTIVE DIRECTION PROGRAM</td>
<td>222,134,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,722,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>109,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,395,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,840,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
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<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,481,000</td>
</tr>
</tbody>
</table>

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
Contractual services (51000) ................... 1,168,000

For services and expenses related to a centralized risk management function within state government (26239).

Personal service--regular (50100) ................ 471,000
Contractual services (51000) .................... 100,000

Total amount available ......................... 571,000

Program account subtotal .................... 24,220,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account - 22124

For services and expenses related to the executive direction program (81031).

Contractual services (51000) .................... 386,000

Program account subtotal .................... 386,000

Enterprise Funds
Agencies Enterprise Fund
Asset Preservation Account - 50322

For services and expenses related to the executive direction program (81031).

Supplies and materials (57000) .................... 16,000
Contractual services (51000) .................... 509,000

Program account subtotal .................... 525,000

Enterprise Funds
Agencies Enterprise Fund
Plaza Special Events Account

For services and expenses related to the executive direction program (81031).

Temporary service (50200) ..................... 200,000
Supplies and materials (57000) .................. 12,000
Travel (54000) .................................. 8,000
Contractual services (51000) .................... 1,713,000
Equipment (56000) ............................ 9,000
### OFFICE OF GENERAL SERVICES
#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>114,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,062,000</td>
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#### Internal Service Funds
- Centralized Services Account
- Energy Account - 55008

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>

#### Internal Service Funds
- Centralized Services Account
- Executive Direction Account - 55001

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,842,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,389,000</td>
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<tr>
<td>Travel (54000)</td>
<td>247,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>44,543,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>107,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>138,000</td>
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<td>Program account subtotal</td>
<td>104,941,000</td>
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### PROCUREMENT PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Procurement Program</td>
<td>536,800,000</td>
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</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal                           9,297,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal                           500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program (26213).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,865,000</td>
</tr>
</tbody>
</table>

Program account subtotal                           10,865,000
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>10,865,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Federal</td>
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</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account – 25025</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to state administrative costs for the national lunch program (26214).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,365,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Standards and Purchase Account – 22019</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Enterprise Contracting Account – 55020</td>
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</tr>
<tr>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

11. Personal service--regular (50100) ................. 600,000
12. Supplies and materials (57000) .................. 1,000,000
13. Travel (54000) .................................. 250,000
14. Contractual services (51000) .................. 476,824,000
15. Equipment (56000) ............................ 2,000,000
16. Fringe benefits (60000) .......................... 341,000
17. Indirect costs (58800) ............................ 17,000
18. ------
19. Program account subtotal ...................... 481,032,000
20. ------

21. Internal Service Funds
22. Centrallized Services Account
23. Standards and Purchase Account - 55002

24. For services and expenses related to the
procurement program.
25. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

36. Personal service--regular (50100) ................. 3,100,000
37. Temporary service (50200) ........................ 180,000
38. Holiday/overtime compensation (50300) .......... 58,000
39. Supplies and materials (57000) .................. 1,215,000
40. Travel (54000) .................................. 156,000
41. Contractual services (51000) .................. 14,910,000
42. Equipment (56000) ............................ 2,562,000
43. Fringe benefits (60000) .......................... 1,717,000
44. Indirect costs (58800) ............................ 84,000
45. ------
46. Program account subtotal ...................... 23,982,000
47. ------
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........ 143,200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) .............. 16,269,000
Temporary service (50200) ....................... 2,221,000
Holiday/overtime compensation (50300) ........ 1,319,000
Supplies and materials (57000) ............... 37,677,000
Travel (54000) .................................. 109,000
Contractual services (51000) .................... 13,505,000
Equipment (56000) .............................. 546,000

Program account subtotal ..................... 71,646,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).
### Office of General Services

**State Operations 2021-22**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>12,107,000</td>
</tr>
<tr>
<td><strong>Enterprise Funds</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Agencies Enterprise Fund</strong></td>
<td></td>
</tr>
<tr>
<td>Convention Center Account - 50318</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>real property management and development</td>
<td></td>
</tr>
<tr>
<td>program (26201).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>664,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>60,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>65,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>96,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>332,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<tr>
<td><strong>Enterprise Funds</strong></td>
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</tr>
<tr>
<td><strong>Agencies Enterprise Fund</strong></td>
<td></td>
</tr>
<tr>
<td>Empire State Plaza Visitors Center and Gift Shop Account - 50327</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>real property management and development</td>
<td></td>
</tr>
<tr>
<td>program (26201).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>42,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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</tr>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>330,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>62,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>503,000</td>
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<tr>
<td><strong>Enterprise Funds</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Agencies Enterprise Fund</strong></td>
<td></td>
</tr>
<tr>
<td>Parking Services Account</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2021-22

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

Personal service--regular (50100) .............. 2,697,000
Temporary service (50200) ........................ 765,000
Holiday/overtime compensation (50300) ........ 348,000
Supplies and materials (57000) ................... 154,000
Travel (54000) ..................................... 2,000
Contractual services (51000) .................... 5,400,000
Equipment (56000) ................................ 169,000
Fringe benefits (60000) ........................ 2,706,000
Indirect costs (58800) ........................... 200,000

Program account subtotal .................. 12,441,000

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

Temporary service (50200) ........................ 100,000
Contractual services (51000) .................... 5,000
Fringe benefits (60000) ........................ 55,000
Indirect costs (58800) ........................... 3,000

Program account subtotal ..................... 163,000
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

1 Internal Service Funds
2 Centralized Services Account
3 Building Administration Account - 55004

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

17 Personal service--regular (50100) ............... 1,946,000
18 Temporary service (50200) ........................ 119,000
19 Holiday/overtime compensation (50300) .......... 213,000
20 Supplies and materials (57000) ................... 2,783,000
21 Travel (54000) ..................................... 10,000
22 Contractual services (51000) ....................... 37,616,000
23 Equipment (56000) ................................ 161,000
24 Fringe benefits (60000) ............................ 1,295,000
25 Indirect costs (58800) ............................ 63,000

----------
27 Program account subtotal ..................... 44,206,000
----------
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $4,871,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $1,572,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $186,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............ (re. $299,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>675,052,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,245,552,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>357,457,000</td>
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<tr>
<td>All Funds</td>
<td>3,278,061,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 200,173,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>109,889,000</td>
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<tr>
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<td>329,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,893,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,498,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>151,542,000</strong></td>
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For services and expenses related to the New York state donor registry (26633).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>82,000</td>
</tr>
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</tr>
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<td>Contractual services (51000)</td>
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</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>150,000</strong></td>
</tr>
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</table>

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training (29683).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>135,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>150,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools (29682).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>180,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the emergency preparedness - stockpile (26629).
Contractual services (51000) ................... 1,200,000

3 For services and expenses related to osteoporosis prevention (26630).

4 Contractual services (51000) ...................... 31,000

5 For services and expenses related to health information technology program (26632).

6 Contractual services (51000) ....................... 167,000

7 For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

8 Contractual services (51000) ....................... 116,000

9 For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

10 Contractual services (51000) ......................... 591,000

11 For services and expenses for patient health information and quality improvement initiatives (26635).

12 Contractual services (51000) ......................... 174,000

13 For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

14 Contractual services (51000) ......................... 110,000

15 For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>3</td>
<td>Travel (54000)</td>
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<tr>
<td>4</td>
<td>Equipment (56000)</td>
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<td><strong>Total amount available</strong></td>
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<td>5</td>
<td></td>
<td></td>
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<tr>
<td>6</td>
<td>For services and expenses related to the home health aide registry (29677).</td>
<td></td>
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<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
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<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>16,000</td>
</tr>
<tr>
<td>12</td>
<td><strong>Total amount available</strong></td>
<td><strong>1,800,000</strong></td>
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<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to criminal history background checks for adult care facilities (26899).</td>
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</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
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<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Funds appropriated herein shall be made available to support any state agency, board, or commission that directly or by contract collects demographic data as to the ancestry or ethnic origin of residents of the State of New York in separating demographic data collection categories and tabulations for the following: (1) each major Asian group, including, but not limited to, Chinese, Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi, Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese, Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islander group, including, but not limited to, Hawaiian, Guamanian, Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island Groups.</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>19</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>160,742,000</strong></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF HEALTH
### STATE OPERATIONS 2021-22

| 1 | Special Revenue Funds - Federal |
| 2 | Federal Health and Human Services Fund |
| 3 | Federal Block Grant Account - 25183 |
| 4 | For various health prevention, diagnostic, detection and treatment services (26983). |
| 5 | Personal service (50000) ......................... 3,195,000 |
| 6 | Nonpersonal service (57050) ....................... 1,703,000 |
| 7 | Fringe benefits (60090) ......................... 1,758,000 |
| 8 | Indirect costs (58850) ......................... 224,000 |
| 9 | Program account subtotal ................... 6,880,000 |

| 10 | Special Revenue Funds - Federal |
| 11 | Federal USDA-Food and Nutrition Services Fund |
| 12 | Child and Adult Care Food Account - 25022 |
| 13 | For various food and nutritional services (26969). |
| 14 | Personal service (50000) ......................... 500,000 |
| 15 | Nonpersonal service (57050) ....................... 300,000 |
| 16 | Fringe benefits (60090) ......................... 325,000 |
| 17 | Indirect costs (58850) ......................... 50,000 |
| 18 | Program account subtotal ................... 1,175,000 |

| 19 | Special Revenue Funds - Federal |
| 20 | Federal USDA-Food and Nutrition Services Fund |
| 21 | Federal Food and Nutrition Services Account - 25022 |
| 22 | For various food and nutritional services (26984). |
| 23 | Personal service (50000) ......................... 1,500,000 |
| 24 | Nonpersonal service (57050) ....................... 640,000 |
| 25 | Fringe benefits (60090) ......................... 909,000 |
| 26 | Indirect costs (58850) ......................... 84,000 |
| 27 | Program account subtotal ................... 3,133,000 |

| 28 | Special Revenue Funds - Other |
| 29 | Combined Expendable Trust Fund |
| 30 | Technology Transfer Account - 20118 |
| 31 | For services and expenses related to the department of health's patent and technology transfer program. The department of |
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

health may receive and deposit revenue
from the sale and licensing of inventions
pursuant to a technology and patent trans-
fer policy established in accordance with
section 64-a of the public officers law.
Notwithstanding any other provision of law,
these funds may be used for payments to
Health Research, Inc. as reimbursement for
expenses incurred in its patent and tech-
nology transfer operations, to support
research, training, and infrastructure
development in the department's research
facilities, and for payments to inventors.
The moneys hereby appropriated shall be
available for liabilities heretofore and
hereafter to accrue (81001).

Contractual services (51000) ....................... 28,000
Program account subtotal .................... 28,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indi-
rect costs, related to the administration
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 4,318,000
Holiday/overtime compensation (50300) ....... 50,000
Supplies and materials (57000) ................. 3,000
Travel (54000) .................................. 10,000
Contractual services (51000) .................. 6,924,000
Fringe benefits (60000) ....................... 2,840,000
Indirect costs (58800) ..................... 136,000
Program account subtotal .................. 14,281,000

Special Revenue Funds - Other
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Miscellaneous Special Revenue Fund</th>
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<tbody>
<tr>
<td>1</td>
<td>Health-SPARCS Account - 21902</td>
</tr>
<tr>
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</table>

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

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<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
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<tr>
<td>16</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>20</td>
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<td>Fringe benefits (60000)</td>
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<tbody>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>28</td>
<td>Professional Medical Conduct Account - 22088</td>
</tr>
</tbody>
</table>

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Vital Records Management Account - 22103</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including the collection of increased fees related to the vital records program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
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<td>Personal service--regular (50100)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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### AIDS INSTITUTE PROGRAM

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<td>AIDS INSTITUTE PROGRAM</td>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For services and expenses to provide training and resources to first responders and members of other key community sectors at
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 the state, tribal and local governmental
2 levels related to emergency treatment of
3 suspected opioid overdose (26847).

4 Nonpersonal service (57050) ....................... 600,000
5
6 CENTER FOR COMMUNITY HEALTH PROGRAM ..................... 183,661,000
7
8 Special Revenue Funds - Federal
9 Federal Education Fund
10 Individuals with Disabilities-Part C Account - 25214

11 For activities related to a handicapped
12 infants and toddlers program (26837).

13 Personal service (50000) ......................... 5,000,000
14 Nonpersonal service (57050) ..................... 18,449,000
15 Fringe benefits (60090) ......................... 2,700,000
16 Indirect costs (58850) ......................... 1,100,000
17
18 Program account subtotal .................... 27,249,000
19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Block Grant Account - 25183

23 For various health prevention, diagnostic,
24 detection and treatment services. The
25 amounts appropriated pursuant to such
26 appropriation may be suballocated to other
27 state agencies or accounts for expendi-
28 tures incurred in the operation of
29 programs funded by such appropriation
30 subject to the approval of the director of
31 the budget (26989).

32 Personal service (50000) ....................... 11,702,000
33 Nonpersonal service (57050) .................... 6,147,000
34 Fringe benefits (60090) ....................... 6,635,000
35 Indirect costs (58850) ....................... 807,000
36
37 Program account subtotal .................. 25,291,000
38
39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Health, Education and Human Services Account -
42 25148
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

10 Personal service (50000) ....................... 12,790,000
11 Nonpersonal service (57050) .................... 18,584,000
12 Fringe benefits (60090) ......................... 7,765,000
13 Indirect costs (58850) ........................ 3,050,000

---------------
15 Program account subtotal ...................... 42,189,000

---------------
17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Child and Adult Care Food Account - 25022

20 For various food and nutritional services (26985).

22 Personal service (50000) ....................... 4,848,000
23 Nonpersonal service (57050) .................... 2,921,000
24 Fringe benefits (60090) ......................... 2,667,000
25 Indirect costs (58850) ........................... 639,000

---------------
27 Program account subtotal ...................... 11,075,000

---------------
29 Special Revenue Funds - Federal
30 Federal USDA-Food and Nutrition Services Fund
31 Federal Food and Nutrition Services Account - 25022

32 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

36 Personal service (50000) ....................... 26,284,000
37 Nonpersonal service (57050) .................... 25,104,000
38 Fringe benefits (60090) ......................... 14,457,000
39 Indirect costs (58850) ........................... 1,982,000

---------------
41 Program account subtotal ...................... 67,827,000

---------------
43 Special Revenue Funds - Federal
44 Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

3 For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

7 Nonpersonal service (57050) ..................... 5,000,000

---

9 Program account subtotal ................... 5,000,000

---

11 Special Revenue Funds - Other
12 HCRA Resources Fund
13 Tobacco Control and Cancer Services Account - 20801

14 For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

29 Personal service--regular (50100) ............. 2,159,000
30 Holiday/overtime compensation (50300) ........... 6,000
31 Supplies and materials (57000) .................. 10,000
32 Travel (54000) .................................. 45,000
33 Contractual services (51000) ...................... 76,000
34 Equipment (56000) .............................. 30,000
35 Fringe benefits (60000) .......................... 1,370,000
36 Indirect costs (58800) .......................... 680,000

---

38 Program account subtotal ................... 4,376,000

---

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Cable Television Account - 21971

43 For services and expenses related to public service education, with specific emphasis on public health issues.
Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2021, the commissioner of the department of health shall submit an accounting of expenses in the 2020-21 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ..................... 454,000

Program account subtotal ..................... 454,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 25,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

Program account subtotal ...................... 25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account -
    22035

For diabetes research and education pursuant
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco
enforcement, education and related activ-
ties, pursuant to chapter 162 of the laws
of 2002.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

Contractual services (51000) ...................... 75,000

Program account subtotal ...................... 75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ................. 27,678,000
<table>
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
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</tr>
<tr>
<td>3</td>
<td>Federal Block Grant CEH Account - 25170</td>
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<td>4</td>
<td>For various health prevention, diagnostic, detection and treatment services (26990).</td>
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<td>6</td>
<td>Nonpersonal service (57050)</td>
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<td>7</td>
<td>Fringe benefits (60090)</td>
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<td>8</td>
<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<td>10</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>11</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Federal Block Grant Account - 25183</td>
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</tr>
<tr>
<td>13</td>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).</td>
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<td>14</td>
<td>Personal service (50000)</td>
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<td>15</td>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>21</td>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
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<td>22</td>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992).</td>
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<tr>
<td>23</td>
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<td>28</td>
<td>Special Revenue Funds - Other</td>
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<td>29</td>
<td>Clean Air Fund</td>
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<td>30</td>
<td>Operating Permit Program Account - 21451</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

For services and expenses of the department
of health in developing, implementing and
operating the operating permit program
(26844).

Personal service--regular (50100) ................ 416,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) ................. 4,000
Travel (54000) .................................. 5,000
Contractual services (51000) ................. 25,000
Equipment (56000) .............................. 8,000
Fringe benefits (60000) .......................... 185,000
Indirect costs (58800) .......................... 126,000

Program account subtotal ..................... 774,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level
radioactive waste siting program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ................ 543,000
Holiday/overtime compensation (50300) .......... 6,000
Supplies and materials (57000) ................. 32,000
Travel (54000) .................................. 30,000
Contractual services (51000) ..................... 95,000
Equipment (56000) ................................. 40,000
Fringe benefits (60000) .......................... 353,000
Indirect costs (58800) ............................ 17,000

Total amount available ....................... 1,116,000

For suballocation to the energy research and
development authority, pursuant to chapter
673 of the laws of 1986, as amended by
chapters 368 and 913 of the laws of 1990.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deaded fully incorporated herein and a
part of this appropriation as if fully
stated (29776).

Contractual services (51000) ......................... 150,000
---
Program account subtotal ......................... 150,000
---

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation
Account - 21202

For services and expenses related to the oil
spill relocation network program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deaded fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ................... 209,000
Holiday/overtime compensation (50300) ............ 2,000
Supplies and materials (57000) ...................... 6,000
Travel (54000) .......................................... 1,000
Contractual services (51000) ........................ 14,000
Equipment (56000) ..................................... 1,000
Fringe benefits (60000) ............................... 140,000
Indirect costs (58800) .................................. 6,000
---
Program account subtotal ......................... 379,000
---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos
safety training program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 324,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) .......................... 1,000
Travel (54000) ..................................... 15,000
Contractual services (51000) .......................... 20,000
Equipment (56000) .................................. 1,000
Fringe benefits (60000) ............................ 207,000
Indirect costs (58800) ............................... 8,000

Program account subtotal ..................... 582,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 423,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .......................... 2,000
Travel (54000) ..................................... 8,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) ............................ 273,000
Indirect costs (58800) ............................... 13,000

Program account subtotal ..................... 722,000
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Radiological Health Protection Program Account - 21965</td>
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</table>

For services and expenses related to the radiological health protection account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
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<th>Account Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,679,000</td>
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<td>Indirect costs (58800)</td>
<td>80,000</td>
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Program account subtotal .................................. 4,362,000

<table>
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<th>Account Description</th>
<th>Amount</th>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radon Detection Device Account - 21993</td>
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</tbody>
</table>

For services and expenses of the radon detection device distribution program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Account Description</th>
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<td>Contractual services (51000)</td>
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Program account subtotal .................................. 200,000
DEPARTMENT OF HEALTH

STATE OPERATIONS   2021-22

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>Tattoo/Body Piercing Account - 22164</td>
</tr>
</tbody>
</table>

For services and expenses related to the tattoo and body piercing program.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100) ................. 10,000</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000) ..................... 3,000</td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000) ......................... 2,000</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000) ................ 28,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe Benefits (60000) ..................... 6,000</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58800) .................. 1,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal ...................... 50,000</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>17</td>
<td>Ultraviolet Radiation Device Account - 22197</td>
</tr>
</tbody>
</table>

For services and expenses related to the ultraviolet radiation device program (26844).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Personal service--regular (50100) ................. 10,000</td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000) ..................... 3,000</td>
</tr>
<tr>
<td>23</td>
<td>Travel (54000) ......................... 2,000</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000) ................ 28,000</td>
</tr>
<tr>
<td>25</td>
<td>Fringe Benefits (60000) ..................... 6,000</td>
</tr>
<tr>
<td>26</td>
<td>Indirect costs (58800) .................. 1,000</td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal ...................... 50,000</td>
</tr>
</tbody>
</table>

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<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>30</td>
<td>CHILD HEALTH INSURANCE PROGRAM .................. 149,305,000</td>
</tr>
</tbody>
</table>

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<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>33</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>34</td>
<td>Children's Health Insurance Account - 25148</td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>$48,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$59,600,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$26,400,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$3,400,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>$137,400,000</strong></td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
<td>$1,100,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>$138,500,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>20810</td>
<td>HCRA Resources Fund Children's Health Insurance Account</td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1. part of this appropriation as if fully stated (26931).

2. Personal service--regular (50100) ............... 941,000
3. Temporary service (50200) ................................ 5,000
4. Holiday/overtime compensation (50300) ........ 44,000
5. Supplies and materials (57000) .................... 1,000
6. Travel (54000) ......................................... 8,000
7. Contractual services (51000) ...................... 8,810,000
8. Equipment (56000) ...................................... 1,000
9. Fringe benefits (60000) ............................ 861,000
10. Indirect costs (58800) ............................... 134,000

11. Program account subtotal ....................... 10,805,000

12. ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .......... 13,250,000

13. Special Revenue Funds - Other
14. HCRA Resources Fund
15. EPIC Premium Account - 20818

16. For services and expenses related to the
17. elderly pharmaceutical insurance coverage
18. program (26803).

19. Personal service--regular (50100) .......... 2,050,000
20. Supplies and materials (57000) ................. 22,000
21. Travel (54000) ........................................ 18,000
22. Contractual services (51000) ................. 10,291,000
23. Equipment (56000) ................................... 11,000
24. Fringe benefits (60000) .......................... 607,000
25. Indirect costs (58800) .............................. 26,000

26. Total amount available ......................... 13,025,000

27. For suballocation to the state office for
28. the aging for the administration of the
29. elderly pharmaceutical insurance coverage
30. program.

31. Notwithstanding any other provision of law
32. to the contrary, the OGS Interchange and
33. Transfer Authority and the IT Interchange
34. and Transfer Authority as defined in the
35. 2021-22 state fiscal year state operations
36. appropriation for the budget division
37. program of the division of the budget, are
38. deemed fully incorporated herein and a
39. part of this appropriation as if fully
40. stated (29775).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) .............. 225,000
2                                              -----------
3  Program account subtotal .................... 13,250,000
4                                              -----------
5  ESSENTIAL PLAN PROGRAM ................................. 64,901,000
6                                              -----------

7  General Fund
8    State Purposes Account - 10050
9
10  For services and expenses to support the
11    administration of the essential plan
12    program.
13  The money hereby appropriated is available
14    for payment of aid heretofore accrued or
15    hereafter accrued.
16  Notwithstanding any inconsistent provision
17    of law, the moneys hereby appropriated may
18    be increased or decreased by interchange
19    or transfer with any appropriation of the
20    department of health.
21  Notwithstanding any other provision of law
22    to the contrary, the OGS Interchange and
23    Transfer Authority and the IT Interchange
24    and Transfer Authority as defined in the
25    2021-22 state fiscal year state operations
26    appropriation for the budget division
27    program of the division of the budget, are
28    deemed fully incorporated herein and a
29    part of this appropriation as if fully
30    stated (26940).
31  Personal service--regular (50100) .............. 4,410,000
32  Holiday/overtime compensation (50300) ............. 18,000
33  Supplies and materials (57000) ..................... 9,000
34  Travel (54000) ....................................... 20,000
35  Contractual services (51000) .................. 60,437,000
36  Equipment (56000) .................................. 7,000
37                                              -----------
38  HEALTH CARE REFORM ACT PROGRAM ...................... 8,470,000
39                                              -----------
40  Special Revenue Funds - Other
41  HCRA Resources Fund
42  HCRA Program Account - 20807
43
44  For services and expenses related to audit-
45    ing or payment of audit contracts to
46    determine payor and provider compliance
47    requirements (29872).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>4,720,000</td>
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<tr>
<td>3</td>
<td>For services and expenses related to the pool administration (29869).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>2,650,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>INSTITUTIONAL MANAGEMENT PROGRAM</td>
<td>166,448,000</td>
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</tr>
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<td>11</td>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Batavia Home Donation Account - 20113</td>
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</tr>
<tr>
<td>14</td>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Helen Hayes Hospital Account - 20109</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Montrose Donation Account - 20114</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 50,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 200,000

Program account subtotal .......................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 50,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

2  Supplies and materials (57000) .................... 50,000

3  Program account subtotal ...................... 50,000

4  Special Revenue Funds - Other
5  Miscellaneous Special Revenue Fund
6  Helen Hayes Hospital Account - 22140

7  For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

8  Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

9  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ............. 34,161,000
2  Temporary service (50200) .......................... 4,505,000
3  Holiday/overtime compensation (50300) ............ 646,000
4  Supplies and materials (57000) .................... 5,000,000
5  Travel (54000) .................................... 32,000
6  Contractual services (51000) .................. 15,803,000
7  Equipment (56000) ................................ 500,000
8  Fringe benefits (60000) ........................ 2,423,000
9  Indirect costs (58800)............................. 21,000

------------

11  Program account subtotal  .................. 63,091,000

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13  Special Revenue Funds - Other
14  Miscellaneous Special Revenue Fund
15  New York City Veterans' Home Account - 22141

16  For services and expenses of the New York
17  city veterans' home. Any disbursements
18  from this appropriation shall be distrib-
19  uted pursuant to a written plan prepared
20  by the department of health and approved
21  by the director of the budget. Up to
22  $360,000 of this amount may be suballo-
23  cated to the department of law for
24  services and expenses of a collection unit
25  at the New York city veterans' home for
26  the New York state home for veterans and
27  their dependents at Oxford, the New York
city veterans' home, the Western New York
veterans' home and New York state veter-
ans' home at Montrose.

28  Notwithstanding section 409-c of the public
29  health law or any other provision of law
30  to the contrary, expenditures authorized
31  by this appropriation shall only be avail-
32  able if they are made in compliance with
33  the provisions of sections 44, 49, 50, 51,
34  and 93 of the state finance law.

35  Notwithstanding any other provision of law
36  to the contrary, the OGS Interchange and
37  Transfer Authority and the IT Interchange
38  and Transfer Authority as defined in the
39  2021-22 state fiscal year state operations
40  appropriation for the budget division
41  program of the division of the budget, are
42  deemed fully incorporated herein and a
43  part of this appropriation as if fully
44  stated (26966).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Personal service--regular (50100) .......... 15,049,000
2 Holiday/overtime compensation (50300) .......... 2,765,000
3 Supplies and materials (57000) ................. 2,450,000
4 Travel (54000) ................................ 16,000
5 Contractual services (51000) ................... 7,405,000
6 Equipment (56000) ................................ 250,000
7 Fringe benefits (60000) ........................ 7,157,000
8 Indirect costs (58800) .......................... 12,000

Program account subtotal .................. 35,104,000

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 New York State Home for Veterans and Their Dependents at
13 Oxford Account - 22142

For services and expenses of the New York
state home for veterans and their depen- 
dents at Oxford. Any disbursements from 
this appropriation shall be distributed 
pursuant to a written plan prepared by the 
department of health and approved by the 
director of the budget.
Notwithstanding section 409-c of the public 
health law or any other provision of law 
to the contrary, expenditures authorized 
by this appropriation shall only be avail- 
able if they are made in compliance with 
the provisions of sections 44, 49, 50, 51, 
and 93 of the state finance law.
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority and the IT Interchange 
and Transfer Authority as defined in the 
2021-22 state fiscal year state operations 
appropriation for the budget division 
program of the division of the budget, are 
deemed fully incorporated herein and a 
part of this appropriation as if fully 
stated (26966).

Personal service--regular (50100) .......... 16,840,000
Temporary service (50200) ......................... 367,000
Holiday/overtime compensation (50300) .......... 1,330,000
Supplies and materials (57000) ................. 3,434,000
Travel (54000) ................................ 28,000
Contractual services (51000) ................... 3,689,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) .......................... 182,000
Indirect costs (58800) .......................... 9,000

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DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

Program account subtotal .................. 26,129,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 16,470,000
Holiday/overtime compensation (50300) .......... 2,818,000
Supplies and materials (57000) ................. 4,582,000
Travel (54000) .................................... 20,000
Contractual services (51000) ................... 2,954,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) .......................... 216,000
Indirect costs (58800) ............................ 11,000

Program account subtotal .................. 27,271,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distrib-
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1  used pursuant to a written plan prepared
2  by the department of health and approved
3  by the director of the budget.
4 Notwithstanding section 409-c of the public
5  health law or any other provision of law
6  to the contrary, expenditures authorized
7  by this appropriation shall only be avail-
8  able if they are made in compliance with
9  the provisions of sections 44, 49, 50, 51,
10  and 93 of the state finance law.
11 Notwithstanding any other provision of law
12  to the contrary, the OGS Interchange and
13  Transfer Authority and the IT Interchange
14  and Transfer Authority as defined in the
15  2021-22 state fiscal year state operations
16  appropriation for the budget division
17  program of the division of the budget, are
18  deemed fully incorporated herein and a
19  part of this appropriation as if fully
20  stated (26966).

21 Personal service--regular (50100) .............. 9,366,000
22 Temporary service (50200) ........................ 100,000
23 Holiday/overtime compensation (50300) .......... 500,000
24 Supplies and materials (57000) ............... 1,106,000
25 Travel (54000) .................................... 20,000
26 Contractual services (51000) ................... 3,091,000
27 Equipment (56000) ................................ 136,000
28 Fringe benefits (60000)............................ 94,000
29 Indirect costs (58800).............................. 5,000
30
31 Program account subtotal .................. 14,418,000
32

33 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............ 1,711,373,000

34 General Fund
35 State Purposes Account - 10050

36 Notwithstanding section 40 of the state
37 finance law or any other law to the
38 contrary, all medical assistance appropri-
39ations made from this account shall remain
40 in full force and effect in accordance, in
41 the aggregate, with the following sched-
42 ule: not more than 52 percent for the
43 period April 1, 2021 to March 31, 2022;
44 and the remaining amount for the period
45 April 1, 2022 to March 31, 2023.
46 Notwithstanding section 40 of the state
47 finance law or any provision of law to the
contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to
cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in
The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is
necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year
to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal
government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29534).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>83,759,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>130,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>490,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,048,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>327,540,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,200,000</td>
</tr>
</tbody>
</table>

Total amount available 415,767,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.
The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (26848).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,405,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,882,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>4,287,000</td>
</tr>
<tr>
<td>For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,391,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>620,000</td>
</tr>
<tr>
<td>For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>9,200,000</td>
</tr>
<tr>
<td>For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>9,200,000</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).

Contractual services (51000) ................. 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).
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1 Contractual services (51000) ................... 4,600,000

2

3 Notwithstanding any inconsistent provision
4 of law, subject to the approval of the
5 director of the budget, up to the amount
6 appropriated herein, together with any
7 available federal matching funds, may be
8 interchanged to support personal service
9 costs related to required criminal back-
10 ground checks for non-licensed long-term
11 care employees including employees of
12 nursing homes, certified home health agen-
13 cies, long term home health care provid-
14 ers, AIDS home care providers, health
15 homes, and licensed home care service
16 agencies.
17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2021-22 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2021-22, and (ii) appropri-
23 ation for this item covering fiscal year
24 2021-22 set forth in chapter 50 of the
25 laws of 2020 (29538).

26 Contractual services (51000) ................... 3,000,000

27 Program account subtotal .................... 449,409,000

28

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Electronic Medicaid System Account - 25107

32 Notwithstanding section 40 of the state
33 finance law or any other law to the
34 contrary, all medical assistance appropri-
35 tations made from this account shall remain
36 in full force and effect in accordance, in
37 the aggregate, with the following sched-
38 ule: not more than 50 percent for the
39 period April 1, 2021 to March 31, 2022;
40 and the remaining amount for the period
41 April 1, 2022 to March 31, 2023.
42 For services and expenses related to the
43 operation of an electronic medicaid eligi-
44 bility verification system and operation
45 of a medicaid override application system,
46 and operation of a medicaid management
47 information system, and development and
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operation of a replacement medicaid
system. The moneys hereby appropriated
shall be available for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, the amount appro-
priated herein may be increased or
decreased by transfer or interchange with
any other appropriation or with any other
item or items within the amounts appro-
priated within the department of health, the
office of mental health, the office for
people with developmental disabilities,
the office of addiction services and
supports, the department of family assis-
tance office of temporary and disability
assistance, the department of corrections
and community supervision, the state
university of New York, the state office
for the aging, the office of the medicaid
inspector general, the office of informa-
tion technology services, the office of
general services, and office of children
and family services special revenue funds
- federal with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any provision of law to the
contrary, the portion of this appro-
priation covering fiscal year 2021-22 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2021-22, and (ii) appropri-
atation for this item covering fiscal year
2021-22 set forth in chapter 50 of the
laws of 2020 (29539).

Nonpersonal service (57050) .................. 404,000,000
-------------
Program account subtotal .................. 404,000,000
-------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

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Personal service (50000) ...................... 72,019,000
Nonpersonal service (57050) .................. 723,916,000
Fringe benefits (60090) ....................... 43,164,000
Indirect costs (58850) ........................ 5,964,000

Total amount available ...................... 845,063,000

---

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public
DEPARTMENT OF HEALTH

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1 health law and the assessments authorized
2 by sections 2807-d, 3614-a and 3614-b of
3 the public health law and section 367-i of
4 the social services law pursuant to chap-
5 ter 41 of the laws of 1992 (26779).

6 Personal service (50000) .......................... 620,000

7

8 For contractual services related to medical
9 necessity and quality of care reviews
10 related to medicaid patients and to moni-
11 tor health care services provided to
12 persons with AIDS (26780).

13 Nonpersonal service (57050) .................... 9,200,000

14

15 Program account subtotal ...................... 854,883,000

16

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 New York State Medical Indemnity Account - 22240

20 Notwithstanding section 40 of the state
21 finance law or any other law to the
22 contrary, all medical assistance appropri-
23 ations made from this account shall remain
24 in full force and effect in accordance, in
25 the aggregate, with the following sched-
26 ule: not more than 50 percent for the
27 period April 1, 2021 to March 31, 2022;
28 and the remaining amount for the period
29 April 1, 2022 to March 31, 2023.

30 Notwithstanding section 40 of the state
31 finance law or any provision of law to the
32 contrary, subject to federal approval, 
33 department of health state funds medicaid
34 spending, excluding payments for medical
35 services provided at state facilities
36 operated by the office of mental health,
37 the office for people with developmental
38 disabilities and the office of addiction
39 services and supports and further exclud-
40 ing any payments which are not appropri-
41 ated within the department of health, in
42 the aggregate, for the period April 1,
43 2021 through March 31, 2022, shall not
44 exceed $23,531,327,000 except as provided
45 below and state share medicaid spending,
46 in the aggregate, for the period April 1,
47 2022 through March 31, 2023, shall not
exceed $25,587,116,000, but in no event
shall department of health state funds
medicaid spending for the period April 1,
2021 through March 31, 2023 exceed
$49,118,443,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.

The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health
The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin. The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment. Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
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savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

Personal service--regular (50100) .................. 1,819,000
Fringe benefits (60000) ........................... 1,162,000
Indirect costs (58800) ........................... 100,000

Program account subtotal ....................... 3,081,000

NEW YORK STATE OF HEALTH PROGRAM .................... 36,058,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.
The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service—regular (50100) .............. 5,263,000
Holiday/overtime compensation (50300) .............. 18,000
Supplies and materials (57000) .................... 95,000
Travel (54000) .................................... 45,000
Contractual services (51000) .................. 26,212,000
Equipment (56000) .................................. 38,000
Fringe benefits (60000) ......................... 3,167,000
Indirect costs (58800) ........................ 1,220,000

OFFICE OF HEALTH INSURANCE PROGRAM ................. 610,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account – 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) .................... 5,000,000
DEPARTMENT OF HEALTH
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1 Insurance Exchange (29724)

2 Personal service (50000) ......................... 6,800,000
3 Nonpersonal service (57050) .................... 56,200,000

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5 Total amount available ......................... 68,000,000

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7 Consumer Assistance -- Independent Health
8 Insurance Consumer Assistance Designee
9 Community Service Society of New York
10 (CSS) for Community Health Advocates (CHA)
11 statewide consortium (29729).

12 Nonpersonal service (57050) .................... 2,500,000

-------
14 Other purposes pursuant to the Patient
15 Protection and Affordable Care Act (P.L.
16 111-148) and the Health Care and Education
17 Reconciliation Act of 2010 (P.L.
18 111-152), and other purposes related to
19 federal health care reform initiatives
20 (29716).

21 Nonpersonal service (57050) .................... 4,000,000

-------
23 Program account subtotal ...................... 74,500,000

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25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Medical Assistance and Survey Account - 25107

28 For services and expenses for the medical
29 assistance program and administration of
30 the medical assistance program and survey
31 and certification program, provided pursu-
32 ant to title XIX and title XVIII of the
33 federal social security act.
34 Notwithstanding any inconsistent provision
35 of law and subject to the approval of the
36 director of the budget, moneys hereby
37 appropriated may be increased or decreased
38 by transfer or suballocation between these
39 appropriated amounts and appropriations of
40 other state agencies and appropriations of
41 the department of health. Notwithstanding
42 any inconsistent provision of law and
43 subject to approval of the director of the
44 budget, moneys hereby appropriated may be
45 transferred or suballocated to other state
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1 agencies for reimbursement to local
government entities for services and
expenses related to administration of the
medical assistance program (26872).

5 Personal service (50000) ...................... 67,000,000
6 Nonpersonal service (57050) .................... 409,141,000
7 Fringe benefits (60090) ........................ 36,850,000
8 Indirect costs (58850) .......................... 16,000,000

---

10 Program account subtotal ..................... 528,991,000

---

12 Special Revenue Funds - Other
13 HCRA Resources Fund
14 Medicaid Fraud Hotline and Medicaid Administration
   Account - 20803

16 For services and expenses related to the
medicaid fraud hotline established pursu-
ant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26870).

29 Personal service--regular (50100) .............. 228,000
30 Supplies and materials (57000) ................... 25,000
31 Contractual services (51000) ....................... 494,000
32 Fringe benefits (60000) .......................... 88,000
33 Indirect costs (58800) ............................ 82,000

---

35 Program account subtotal ..................... 917,000

---

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Disease Management Account - 22031

40 For services and expenses related to disease
management.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26870).

6 Contractual services (51000) ....................... 5,000,000

8 Program account subtotal ....................... 5,000,000

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Medicaid Research Projects Account - 22177

13 For services and expenses related to improv-
ing services to medical assistance recipi-
ents and other medical assistance research
activities.
17 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26870).

27 Contractual services (51000) ....................... 600,000

29 Program account subtotal ....................... 600,000

31 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
32 PROGRAM ................................................... 57,736,000

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 National Health Services Corps Account - 25144

37 For administration of the national health
services corps. Notwithstanding any incon-
sistent provision of law, and subject to
the approval of the director of the budg-
et, moneys hereby appropriated may be
suballocated to the higher education
services corporation.
39 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>230,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>63,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>127,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>436,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund

SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>128,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>132,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>517,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) .................... 6,600,000
Fringe benefits (60090) ........................ 4,000,000
Indirect costs (58850) ......................... 2,400,000

Program account subtotal .................. 20,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ...................... 400,000

Program account subtotal ..................... 400,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ..................... 590,000

Program account subtotal ..................... 590,000

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809
DEPARTMENT OF HEALTH

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For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ............... 2,466,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................... 35,000
Travel (54000) .................................. 75,000
Contractual services (51000) ................... 1,332,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ........................ 1,602,000
Indirect costs (58800) ............................ 77,000

Program account subtotal ...................... 5,802,000

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
### DEPARTMENT OF HEALTH
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>389,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (56000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 653,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Primary Care Initiatives Account - 20814</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>348,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (56000)</td>
<td>205,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 573,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Adult Home Quality Enhancement Account - 22091</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses to promote programs to improve the quality of care for residents in adult homes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF HEALTH  
STATE OPERATIONS   2021-22
1  deemed fully incorporated herein and a
2  part of this appropriation as if fully
3  stated (26876).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Certificate of Need Account - 21920</td>
</tr>
</tbody>
</table>

11 For services and expenses, including indirect costs, related to the certificate of need program.
12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,789,000</th>
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</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,857,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,259,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>54,000</td>
</tr>
</tbody>
</table>

| Program account subtotal | 5,054,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Continuing Care Retirement Community Account - 21922</td>
</tr>
</tbody>
</table>

38 For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement council.
39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (26876).

7  Personal service--regular (50100) ................. 76,000
8  Supplies and materials (57000) ........................ 1,000
9  Travel (54000) ...................................... 2,000
10 Contractual services (51000) ......................... 3,000
11 Fringe benefits (60000) ............................ 37,000
12 Indirect costs (58800) .............................. 2,000
13                                              --------------
14      Program account subtotal ..................... 121,000
15                                              --------------

16  Special Revenue Funds - Other
17  Miscellaneous Special Revenue Fund
18  Funeral Directing Account - 22075

19  For services and expenses of a statewide
20  program, including indirect costs, related
21  to the funeral direction administration
22  program.
23  Notwithstanding any other provision of law
24  to the contrary, the OGS Interchange and
25  Transfer Authority and the IT Interchange
26  and Transfer Authority as defined in the
27  2021-22 state fiscal year state operations
28  appropriation for the budget division
29  program of the division of the budget, are
30  deemed fully incorporated herein and a
31  part of this appropriation as if fully
32  stated (26876).

33  Personal service--regular (50100) ................. 237,000
34  Holiday/overtime compensation (50300) .............. 10,000
35  Supplies and materials (57000) ........................ 4,000
36  Travel (54000) ...................................... 2,000
37  Contractual services (51000) ......................... 42,000
38  Equipment (56000) ................................. 2,000
39  Fringe benefits (60000) ............................ 151,000
40  Indirect costs (58800) .............................. 9,000
41                                              --------------
42      Program account subtotal ..................... 457,000
43                                              --------------

44  Special Revenue Funds - Other
45  Miscellaneous Special Revenue Fund
46  Patient Safety Center Account - 22139
For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>949,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>949,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>8,578,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,761,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,814,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>237,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,684,000</td>
</tr>
</tbody>
</table>

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM . . . . 48,400,000

--------------
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account - 25183

4 For health prevention, diagnostic, detection
5 and treatment services (26981).

6 Personal service (50000) ......................... 5,459,000
7 Nonpersonal service (57050) ....................... 2,912,000
8 Fringe benefits (60090) ......................... 3,040,000
9 Indirect costs (58850) ......................... 382,000
10
11 Program account subtotal .................... 11,793,000
12

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Grant WCLR Account - 25170

16 For health prevention, diagnostic, detection
17 and treatment services (26982).

18 Personal service (50000) ......................... 675,000
19 Nonpersonal service (57050) ....................... 125,000
20 Fringe benefits (60090) ......................... 390,000
21 Indirect costs (58850) ......................... 630,000
22
23 Program account subtotal .................... 1,820,000
24

25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 Multiple Sclerosis Research Account - 20178

28 For research into the causes and treatment
29 of pediatric multiple sclerosis pursuant
30 to section 95-d of the state finance law
31 (26884).

32 Contractual services (51000) .................... 20,000
33
34 Program account subtotal .................... 20,000
35

36 Special Revenue Funds - Other
37 Medical Marihuana Trust Fund
38 Health Operation and Oversight Account - 23755

39 For services and expenses related to chapter
40 90 of the laws of 2014, establishing the
41 medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
department agriculture and markets for
regulation and inspection of cannabis
cultivation subject to a plan approved by
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Personal service--regular (50100) ................ 800,000
Supplies and materials (57000) ................... 200,000
Contractual services (51000) ...................... 250,000
Equipment (56000) .................................. 10,000
Fringe benefits (60000) ............................ 500,000
Indirect costs (58800) .............................. 25,000

Program account subtotal ...................... 1,785,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account
- 21962

For services and expenses of the clinical
laboratory reference and accreditation
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1  Personal service--regular (50100) .............. 6,272,000
2  Holiday/overtime compensation (50300) .......... 100,000
3  Supplies and materials (57000) .................. 1,360,000
4  Travel (54000) .................................. 400,000
5  Contractual services (51000) .................... 2,320,000
6  Equipment (56000) ................................ 210,000
7  Fringe benefits (60000) ........................ 4,214,000
8  Indirect costs (58800) ........................... 202,000

---------------
9  Program account subtotal ....................... 15,078,000

---------------

11 Special Revenue Funds - Other
12  Miscellaneous Special Revenue Fund
13  Empire State Stem Cell Research Account - 22161

15 Notwithstanding any other provision of law
to the contrary, funds appropriated herein
shall not be available for any contract
which awards new grants to support stem
cell research; provided however that all
funds supporting stem research awarded
prior to April 1, 2021 shall continue.
Provided further, however, that if this
chapter appropriates funds which the
director of the budget deems sufficient to
award such new grants, then the provisions
of this paragraph shall be deemed null and
void as of March 31, 2021.

21 For services and expenses, including grants,
related to stem cell research pursuant to

25 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).

41 Personal service--regular (50100) .............. 464,000
42  Supplies and materials (57000) .................. 5,000
43  Travel (54000) .................................. 14,000
44  Contractual services (51000) .................... 13,047,000
45  Fringe benefits (60000) ........................ 317,000
46  Indirect costs (58800) ........................... 13,000

---------------
48  Program account subtotal ....................... 13,860,000

---------------
1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

8 Personal service--regular (50100) ............... 1,897,000
9 Holiday/overtime compensation (50300) ........... 20,000
10 Supplies and materials (57000) .................... 315,000
11 Travel (54000) ...................................... 190,000
12 Contractual services (51000) ....................... 175,000
13 Equipment (56000) .................................. 170,000
14 Fringe benefits (60000) ............................. 1,223,000
15 Indirect costs (58800) ............................. 54,000

-----------
16 Program account subtotal ....................... 4,044,000
-----------
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2020:
6 For various health prevention, diagnostic, detection and treatment services (26983).
7 Personal service (50000) ... 3,195,000 ................. (re. $3,106,000)
8 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,703,000)
9 Fringe benefits (60090) ... 1,758,000 ................... (re. $1,733,000)
10 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For various health prevention, diagnostic, detection and treatment services (26983).
14 Personal service (50000) ... 3,195,000 ................. (re. $2,402,000)
15 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,493,000)
16 Fringe benefits (60090) ... 1,758,000 ................... (re. $1,320,000)
17 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For various health prevention, diagnostic, detection and treatment services (26983).
21 Personal service (50000) ... 3,195,000 ................. (re. $2,780,000)
22 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,151,000)
23 Fringe benefits (60090) ... 1,758,000 ................... (re. $1,516,000)
24 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2020:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 .................... (re. $452,000)
32 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
33 Fringe benefits (60090) ... 325,000 .................... (re. $275,000)
34 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 .................... (re. $394,000)
38 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
39 Fringe benefits (60090) ... 275,000 .................... (re. $206,000)
40 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 .................... (re. $325,000)
44 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 275,000 ................... (re. $195,000)
2 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2020:
7 For various food and nutritional services (26984).
8 Personal service (50000) ... 1,500,000 ............... (re. $1,081,000)
9 Nonpersonal service (57050) ... 640,000 ................. (re. $640,000)
10 Fringe benefits (60090) ... 909,000 .................... (re. $695,000)
11 Indirect costs (58850) ... 84,000 ...................... (re. $58,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For various food and nutritional services (26984).
14 Personal service (50000) ... 1,500,000 ............... (re. $434,000)
15 Nonpersonal service (57050) ... 640,000 ................. (re. $639,000)
16 Fringe benefits (60090) ... 825,000 .................... (re. $77,000)
17 Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For various food and nutritional services (26984).
20 Personal service (50000) ... 1,500,000 ............... (re. $69,000)
21 Nonpersonal service (57050) ... 640,000 ................. (re. $638,000)
22 Fringe benefits (60090) ... 825,000 .................... (re. $9,000)
23 Indirect costs (58850) ... 84,000 ...................... (re. $82,000)

24 AIDS INSTITUTE PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 SAMHSA Account - 25170

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses to provide training and resources to first
30 responders and members of other key community sectors at the state,
31 tribal and local governmental levels related to emergency treatment
32 of suspected opioid overdose (26847).
33 Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)

34 CENTER FOR COMMUNITY HEALTH PROGRAM

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Individuals with Disabilities-Part C Account - 25214

38 By chapter 50, section 1, of the laws of 2020:
39 For activities related to a handicapped infants and toddlers program
40 (26837).
41 Personal service (50000) ... 5,000,000 ............... (re. $4,753,000)
42 Nonpersonal service (57050) ... 18,449,000 ........... (re. $18,449,000)
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Fiscal Year</th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
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<tbody>
<tr>
<td>1</td>
<td>2021-22</td>
<td>Fringe benefits (60090) ... 2,700,000 ...............................................</td>
<td></td>
<td>$2,631,000</td>
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<td>Indirect costs (58850) ... 1,100,000 ...............................................</td>
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<td>$1,093,000</td>
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<tr>
<td>2</td>
<td>2021-22</td>
<td>Indirect costs (58850) ... 1,100,000 ...............................................</td>
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<tr>
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<td>Fringe benefits (60090) ... 2,700,000 ...............................................</td>
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<td>$869,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For activities related to a handicapped infants and toddlers program

Personal service (50000) ... 5,000,000 ............................................... (re. $1,486,000)
Nonpersonal service (57050) ... 18,449,000 ......................................... (re. $4,187,000)
Fringe benefits (60090) ... 2,700,000 ............................................... (re. $339,000)
Indirect costs (58850) ... 1,100,000 ............................................... (re. $263,000)

By chapter 50, section 1, of the laws of 2018:

For activities related to a handicapped infants and toddlers program

Personal service (50000) ... 5,000,000 ............................................... (re. $2,416,000)
Nonpersonal service (57050) ... 18,449,000 ......................................... (re. $6,147,000)
Fringe benefits (60090) ... 2,700,000 ............................................... (re. $6,340,000)
Indirect costs (58850) ... 1,100,000 ............................................... (re. $807,000)

By chapter 50, section 1, of the laws of 2020:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,702,000 ............................................... (re. $11,170,000)
Nonpersonal service (57050) ... 6,147,000 ......................................... (re. $6,147,000)
Fringe benefits (60090) ... 6,635,000 ............................................... (re. $6,340,000)
Indirect costs (58850) ... 807,000 ............................................... (re. $807,000)

By chapter 50, section 1, of the laws of 2019:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............................................... (re. $5,096,000)
Nonpersonal service (57050) ... 6,147,000 ......................................... (re. $6,042,000)
Fringe benefits (60090) ... 6,340,000 ............................................... (re. $2,629,000)
Indirect costs (58850) ... 807,000 ............................................... (re. $807,000)

By chapter 50, section 1, of the laws of 2018:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............................................... (re. $4,900,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amounts</th>
<th>Reappropriations</th>
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<tr>
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<td>Nonpersonal service (57050)</td>
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<td>(re. $4,095,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>6,340,000</td>
<td>(re. $2,300,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>807,000</td>
<td>(re. $807,000)</td>
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<td>4</td>
<td>Special Revenue Funds - Federal</td>
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<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Health, Education and Human Services Account - 25148</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

7 By chapter 50, section 1, of the laws of 2020:

- For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

8 Personal service (50000)                              12,790,000          (re. $11,790,000)
9 Nonpersonal service (57050)                            10,470,000          (re. $9,758,000)
10 Fringe benefits (60090)                                7,765,000           (re. $7,261,000)
11 Indirect costs (58850)                                 3,050,000           (re. $2,980,000)

12 By chapter 50, section 1, of the laws of 2019:

- For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

13 Personal service (50000)                              12,790,000          (re. $3,450,000)
14 Nonpersonal service (57050)                            10,470,000          (re. $3,053,000)
15 Fringe benefits (60090)                                7,765,000           (re. $2,070,000)
16 Indirect costs (58850)                                 3,050,000           (re. $840,000)

17 By chapter 50, section 1, of the laws of 2018:

- For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

18 Personal service (50000)                              12,790,000          (re. $43,000)
19 Nonpersonal service (57050)                            10,820,000          (re. $270,000)
20 Fringe benefits (60090)                                7,615,000           (re. $270,000)
21 Indirect costs (58850)                                 2,850,000           (re. $32,000)

22 Special Revenue Funds - Federal
23 Federal USDA-Food and Nutrition Services Fund
24 Child and Adult Care Food Account - 25022

25 By chapter 50, section 1, of the laws of 2020:

- For various food and nutritional services (26985).

26 Personal service (50000)                              4,848,000           (re. $4,848,000)
27 Nonpersonal service (57050)                            2,921,000           (re. $2,921,000)
28 Fringe benefits (60090)                                2,667,000           (re. $2,667,000)
29 Indirect costs (58850)                                 639,000            (re. $458,000)
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

**By chapter 50, section 1, of the laws of 2019:**
- For various food and nutritional services (26985).
  - Personal service (50000) ... 4,848,000 ................ (re. $991,000)
  - Nonpersonal service (57050) ... 2,921,000 ............ (re. $2,155,000)
  - Fringe benefits (60090) ... 2,667,000 ................ (re. $30,000)
  - Indirect costs (58850) ... 339,000 .................... (re. $13,000)

**By chapter 50, section 1, of the laws of 2018:**
- For various food and nutritional services (26985).
  - Personal service (50000) ... 4,848,000 ................ (re. $315,000)
  - Nonpersonal service (57050) ... 2,621,000 ............ (re. $541,000)
  - Fringe benefits (60090) ... 2,667,000 ................ (re. $10,000)
  - Indirect costs (58850) ... 639,000 .................... (re. $10,000)

**By chapter 50, section 1, of the laws of 2020:**
- For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
  - Personal service (50000) ... 26,284,000 ............. (re. $26,284,000)
  - Nonpersonal service (57050) ... 25,104,000 ........... (re. $25,104,000)
  - Fringe benefits (60090) ... 14,457,000 .............. (re. $14,457,000)
  - Indirect costs (58850) ... 1,982,000 ................ (re. $1,982,000)

**By chapter 50, section 1, of the laws of 2019:**
- For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
  - Personal service (50000) ... 26,284,000 ............. (re. $15,910,000)
  - Nonpersonal service (57050) ... 25,104,000 ........... (re. $19,171,000)
  - Fringe benefits (60090) ... 14,457,000 .............. (re. $8,648,000)
  - Indirect costs (58850) ... 1,982,000 ................ (re. $978,000)

**By chapter 50, section 1, of the laws of 2018:**
- For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
  - Personal service (50000) ... 26,284,000 ............. (re. $16,075,000)
  - Nonpersonal service (57050) ... 25,104,000 ........... (re. $11,444,000)
  - Fringe benefits (60090) ... 14,457,000 .............. (re. $8,212,000)
  - Indirect costs (58850) ... 1,982,000 ................ (re. $695,000)

**By chapter 50, section 1, of the laws of 2020:**
- For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
  - Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses of the department of health related to the
3 special supplemental nutrition program for women, infants and children (29974).
4 Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,721,000)

6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Block Grant CEH Account - 25170

10 By chapter 50, section 1, of the laws of 2020:
11 For various health prevention, diagnostic, detection and treatment
12 services (26990).
13 Personal service (50000) ... 600,000 ................. (re. $600,000)
14 Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
15 Fringe benefits (60090) ... 752,000 ................. (re. $752,000)
16 Indirect costs (58850) ... 56,000 .................... (re. $56,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For various health prevention, diagnostic, detection and treatment
19 services (26990).
20 Personal service (50000) ... 600,000 ................. (re. $99,000)
21 Nonpersonal service (57050) ... 265,000 ............... (re. $244,000)
22 Fringe benefits (60090) ... 752,000 ................. (re. $70,000)
23 Indirect costs (58850) ... 56,000 .................... (re. $40,000)

24 By chapter 50, section 1, of the laws of 2018:
25 For various health prevention, diagnostic, detection and treatment
26 services (26990).
27 Personal service (50000) ... 600,000 ................. (re. $47,000)
28 Nonpersonal service (57050) ... 265,000 ............... (re. $102,000)
29 Fringe benefits (60090) ... 752,000 ................. (re. $311,000)
30 Indirect costs (58850) ... 56,000 .................... (re. $40,000)

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses of various health prevention, diagnostic,
36 detection and treatment services (26991).
37 Personal service (50000) ... 3,268,000 ............... (re. $750,000)
38 Nonpersonal service (57050) ... 1,742,000 ............ (re. $830,000)
39 Fringe benefits (60090) ... 1,873,000 ............... (re. $250,000)
40 Indirect costs (58850) ... 229,000 .................... (re. $229,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses of various health prevention, diagnostic,
43 detection and treatment services (26991).
44 Personal service (50000) ... 3,268,000 ............... (re. $990,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,025,000)
2 Fringe benefits (60090) ... 1,798,000 .............. (re. $490,000)
3 Indirect costs (58850) ... 229,000 .................... (re. $229,000)

By chapter 50, section 1, of the laws of 2018:
4 For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
5 Personal service (50000) ... 3,268,000 ............ (re. $1,174,000)
6 Nonpersonal service (57050) ... 1,742,000 ............ (re. $95,000)
7 Fringe benefits (60090) ... 1,798,000 .............. (re. $505,000)
8 Indirect costs (58850) ... 229,000 .................... (re. $229,000)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2020:
12 For various environmental projects including suballocation for the department of environmental conservation (26992).
13 Personal service (50000) ... 4,657,000 ............ (re. $4,657,000)
14 Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,485,000)
15 Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
16 Indirect costs (58850) ... 326,000 .................... (re. $326,000)

By chapter 50, section 1, of the laws of 2019:
17 For various environmental projects including suballocation for the department of environmental conservation (26992).
18 Personal service (50000) ... 4,657,000 ............ (re. $2,716,000)
19 Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,377,000)
20 Fringe benefits (60090) ... 2,235,000 ............... (re. $1,174,000)
21 Indirect costs (58850) ... 326,000 .................... (re. $321,000)

By chapter 50, section 1, of the laws of 2018:
22 For various environmental projects including suballocation for the department of environmental conservation (26992).
23 Personal service (50000) ... 4,657,000 ............ (re. $2,299,000)
24 Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,069,000)
25 Fringe benefits (60090) ... 2,235,000 ............... (re. $792,000)
26 Indirect costs (58850) ... 326,000 .................... (re. $326,000)

HEALTH CARE FINANCING PROGRAM

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
38 For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ...................... (re. $2,000,000)

HEALTH CARE REFORM ACT PROGRAM
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 HCRA Program Account - 20807

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to auditing or payment of audit
6 contracts to determine payor and provider compliance requirements
7 (29872).
8 Contractual services (51000) ... 4,720,000 .......... (re. $3,754,000)
9 For services and expenses related to the pool administration (29869).
10 Contractual services (51000) ... 2,650,000 .......... (re. $1,684,000)
11 For services and expenses related to auditing or payment of audit
12 contracts to determine hospital compliance with paragraph 6 of
13 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
14 Contractual services (51000) ... 1,100,000 .......... (re. $1,100,000)

15 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Electronic Medicaid System Account - 25107

19 The appropriation made by chapter 50, section 1, of the laws of 2020, is
20 hereby amended and reappropriated to read:
21 Notwithstanding section 40 of the state finance law or any other law
22 to the contrary, all medical assistance appropriations made from
23 this account shall remain in full force and effect in accordance, in
24 the aggregate, with the following schedule: not more than 50 percent
25 for the period April 1, 2020 to March 31, 2021; and the remaining
27 For services and expenses related to the operation of an electronic
28 medicaid eligibility verification system and operation of a medicaid
29 override application system, and operation of a medicaid management
30 information system, and development and operation of a replacement
31 medicaid system. The moneys hereby appropriated shall be available
32 for payment of liabilities heretofore accrued and hereafter to
33 accru.
34 Notwithstanding any inconsistent provision of law and subject to the
35 approval of the director of the budget, the amount appropriated
36 herein may be increased or decreased by transfer or interchange with
37 any other appropriation or with any other item or items within the
38 amounts appropriated within the department of health, the office of
39 mental health, the office for people with developmental disabili-
40 ties, the office of addiction services and supports, the department
41 of family assistance office of temporary and disability assistance,
42 the department of corrections and community supervision, the state
43 university of New York, the state office for the aging, the office
44 of the medicaid inspector general, the office of information tech-
45 nology services, the office of general services, and office of chil-
46 dren and family services special revenue funds - federal with the
47 approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to June 30, [2021] 2022.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds – federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $66,801,000)
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to [March 31] June 30, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ............ (re. $72,609,000)
Nonpersonal service (57050) ... 783,183,000 ...... (re. $783,183,000)
Fringe benefits (60090) ... 41,903,000 ............ (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 .............. (re. $7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 .......... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29540).

Personal service (50000) ... 113,161,000 ............ (re. $27,606,000)
Nonpersonal service (57050) ... 803,163,000 ........ (re. $380,758,000)
Fringe benefits (60090) ... 72,273,000 ............. (re. $37,582,000)
Indirect costs (58850) ... 12,676,000 ............... (re. $6,592,000)
For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $181,000)
For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............ (re. $92,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 ............ (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)

Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)

Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 .............. (re. $6,800,000)

Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ......................... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,520,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of
DEPARTMENT OF HEALTH
STATE OPERATIONS – REAPPROPRIATIONS  2021-22

1  audit and control and copies thereof with the chairman of the senate
2  finance committee and the chairman of the assembly ways and means
3  committee. A portion of this appropriation may be transferred to
4  local assistance appropriations.
5  Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
6  Psychiatric Demo, Chronic Disease Incentive Program (29732)
7  Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
8  Personal Responsibility Education Grant Program (29727)
9  Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
10  Abstinence Education (29731)
11  Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
12  Insurance Exchange (29724)
13  Personal service (50000) ... 6,800,000 ............. (re. $6,800,000)
14  Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)
15  Consumer Assistance -- Independent Health Insurance Consumer Assist-
16  ance Designee Community Service Society of New York (CSS) for Commu-
17  nity Health Advocates (CHA) statewide consortium (29729).
18  Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
19  Other purposes pursuant to the Patient Protection and Affordable Care
20  Act (P.L. 111-148) and the Health Care and Education Reconciliation
22  Nonpersonal service (57050) ... 4,000,000 ............. (re. $800,000)
23  Special Revenue Funds - Federal
24  Federal Health and Human Services Fund
25  Medical Assistance and Survey Account - 25107

26 By chapter 50, section 1, of the laws of 2020:
27  For services and expenses for the medical assistance program and
28  administration of the medical assistance program and survey and
29  certification program, provided pursuant to title XIX and title
30  XVIII of the federal social security act.
31  Notwithstanding any inconsistent provision of law and subject to the
32  approval of the director of the budget, moneys hereby appropriated
33  may be increased or decreased by transfer or suballocation between
34  these appropriated amounts and appropriations of other state agen-
35  cies and appropriations of the department of health.
36  Notwithstanding any inconsistent provision of law and subject to
37  approval of the director of the budget, moneys hereby appropriated
38  may be transferred or suballocated to other state agencies for
39  reimbursement to local government entities for services and expenses
40  related to administration of the medical assistance program (26872).
41  Personal service (50000) ... 67,000,000 ............. (re. $66,933,000)
42  Nonpersonal service (57050) ... 409,141,000 ....... (re. $392,664,000)
43  Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)
44  Indirect costs (58850) ... 16,000,000 ............. (re. $15,999,000)

45 By chapter 50, section 1, of the laws of 2019:
46  For services and expenses for the medical assistance program and
47  administration of the medical assistance program and survey and
48  certification program, provided pursuant to title XIX and title
49  XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

2. Personal service (50000) ... 67,000,000 ............ (re. $58,100,000)
3. Nonpersonal service (57050) ... 409,141,000 ...... (re. $86,403,000)
4. Fringe benefits (60090) ... 36,850,000 ............. (re. $31,586,000)
5. Indirect costs (58850) ... 16,000,000 .............. (re. $15,212,000)

6. Personal service (50000) ... 230,000 .................. (re. $230,000)
7. Nonpersonal service (57050) ... 63,000 ................. (re. $62,000)
8. Fringe benefits (60090) ... 127,000 ................... (re. $127,000)

15. OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

16. Special Revenue Funds - Federal
17. Federal Health and Human Services Fund
18. National Health Services Corps Account - 25144

19. By chapter 50, section 1, of the laws of 2020:
20. For administration of the national health services corps.
21. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
22. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
23. Personal service (50000) ... 230,000 ................. (re. $230,000)
24. Nonpersonal service (57050) ... 63,000 ................. (re. $62,000)
25. Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
26. Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

34. By chapter 50, section 1, of the laws of 2019:
35. For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
36. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
37. Personal service (50000) ... 230,000 ................. (re. $230,000)
38. Nonpersonal service (57050) ... 63,000 ................. (re. $62,000)
39. Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (26876).

Personal service (50000) ... 230,000 ................... (re. $84,000)
Nonpersonal service (57050) ... 63,000 .................. (re. $27,000)
Fringe benefits (60090) ... 127,000 .................... (re. $64,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 .................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 .................... (re. $132,000)
By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).

Personal service (50000) ... 240,000 ...................... (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................... (re. $128,000)
Fringe benefits (60090) ... 132,000 ....................... (re. $132,000)
Indirect costs (58850) ... 17,000 ......................... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the survey and certification program,
provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer
Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 .................. (re. $6,582,000)
Nonpersonal service (57050) ... 6,600,000 ................ (re. $6,600,000)
Fringe benefits (60090) ... 4,000,000 ................... (re. $3,879,000)
Indirect costs (58850) ... 2,400,000 .................... (re. $2,383,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the survey and certification program,
provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).

Personal service (50000) ... 7,000,000 .................. (re. $216,000)
Nonpersonal service (57050) ... 6,600,000 ................ (re. $3,854,000)
Fringe benefits (60090) ... 4,000,000 ................... (re. $150,000)
Indirect costs (58850) ... 2,400,000 .................... (re. $166,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 ............. (re. $715,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .................... (re. $126,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .................... (re. $25,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1    Federal Health and Human Services Fund
2    Federal Block Grant Account - 25183

3    By chapter 50, section 1, of the laws of 2020:
4    For health prevention, diagnostic, detection and treatment services
5    (26981).
6    Personal service (50000) ... 5,459,000 ................... (re. $5,297,000)
7    Nonpersonal service (57050) ... 2,912,000 ................ (re. $2,912,000)
8    Fringe benefits (60090) ... 3,040,000 .................... (re. $2,994,000)
9    Indirect costs (58850) ... 382,000 ...................... (re. $382,000)

10   By chapter 50, section 1, of the laws of 2019:
11    For health prevention, diagnostic, detection and treatment services
12    (26981).
13    Personal service (50000) ... 5,459,000 ................... (re. $3,929,000)
14    Nonpersonal service (57050) ... 2,912,000 ................ (re. $2,911,000)
15    Fringe benefits (60090) ... 3,040,000 .................... (re. $2,166,000)
16    Indirect costs (58850) ... 382,000 ...................... (re. $382,000)

17   By chapter 50, section 1, of the laws of 2018:
18    For health prevention, diagnostic, detection and treatment services
19    (26981).
20    Personal service (50000) ... 5,459,000 ................... (re. $4,390,000)
21    Nonpersonal service (57050) ... 2,912,000 ................ (re. $2,897,000)
22    Fringe benefits (60090) ... 3,040,000 .................... (re. $2,410,000)
23    Indirect costs (58850) ... 382,000 ...................... (re. $382,000)

24   Special Revenue Funds - Federal
25    Federal Health and Human Services Fund
26    Federal Grant WCLR Account - 25170

27   By chapter 50, section 1, of the laws of 2020:
28    For health prevention, diagnostic, detection and treatment services
29    (26982).
30    Personal service (50000) ... 675,000 ..................... (re. $675,000)
31    Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
32    Fringe benefits (60090) ... 390,000 .................... (re. $390,000)
33    Indirect costs (58850) ... 630,000 .................... (re. $630,000)

34   By chapter 50, section 1, of the laws of 2019:
35    For health prevention, diagnostic, detection and treatment services
36    (26982).
37    Personal service (50000) ... 675,000 .................... (re. $148,000)
38    Nonpersonal service (57050) ... 125,000 ................ (re. $109,000)
39    Fringe benefits (60090) ... 390,000 .................... (re. $104,000)
40    Indirect costs (58850) ... 630,000 .................... (re. $584,000)

41   By chapter 50, section 1, of the laws of 2018:
42    For health prevention, diagnostic, detection and treatment services
43    (26982).
44    Personal service (50000) ... 675,000 .................... (re. $45,000)
45    Nonpersonal service (57050) ... 125,000 ................ (re. $48,000)
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>(re. $553,000)</td>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>33,486,000</td>
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<tr>
<td>All Funds</td>
<td>55,244,000</td>
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SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
<th>17,857,000</th>
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</thead>
<tbody>
<tr>
<td>State Purposes Account</td>
<td>10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the Medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the Medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personnel service--regular (50100) | 17,857,000
Temporary service (50200)          | 13,000
Holiday/overtime compensation (50300) | 10,000
Supplies and materials (57000)     | 125,000
Travel (54000)                      | 120,000
Contractual services (51000)        | 3,556,000
Equipment (56000)                   | 77,000

Program account subtotal | 21,758,000
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1  Special Revenue Funds - Federal
2  Federal Health and Human Services Fund
3  Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

24  Personal service (50000) ...................... 17,880,000
25  Nonpersonal service (57050) .................... 4,405,000
26  Fringe benefits (60090) ........................ 9,844,000
27  Indirect costs (58850) ........................ 1,357,000

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29  Program account subtotal .................... 33,486,000

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422
MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 15,733,000 ............ (re. $15,733,000)
Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,195,000)
Fringe benefits (60090) ... 9,375,000 ............... (re. $9,375,000)
Indirect costs (58850) ... 1,292,000 ................. (re. $1,292,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .............................................. 51,809,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) ................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................... 11,100,000
Supplies and materials (57000) ..................... 523,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ....................... 31,975,000
Equipment (56000) .................................... 20,000
Fringe benefits (60000) ............................. 7,354,000
Indirect costs (58800) ............................... 327,000
STATE OPERATIONS  2021-22

1  STUDENT GRANT AND AWARD PROGRAMS ............................... 225,000
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3  Special Revenue Funds - Federal
4     Federal Department of Education Fund
5     HESC-Gaining Early Awareness and Readiness for Under-
6     graduate Programs (GEAR UP) Account - 25219

7  For services and expenses related to the
8     gaining early awareness and readiness for
9     undergraduate program. Notwithstanding any
10    inconsistent provision of law, a portion
11    of these funds may be transferred or
12    suballocated, subject to the approval of
13    the director of the budget, to other state
14    agencies (30025).

15  Nonpersonal service (57050) ......................... 225,000
16     ---------------
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
   (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the gaining early awareness and
8 readiness for undergraduate program. Notwithstanding any inconsist-
9 ent provision of law, a portion of these funds may be transferred or
10 suballocated, subject to the approval of the director of the budget,
11 to other state agencies (30025).
12 Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsist-
16 ent provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).
19 Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,350,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
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<td>All Funds</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................. 26,252,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 18,592,000
Temporary service (50200) .......................... 295,000
Holiday/overtime compensation (50300) ............. 115,000
Supplies and materials (57000) ..................... 1,800,000
Travel (54000) ....................................... 1,720,000
Contractual services (51000) ........................ 3,530,000
Equipment (56000) ................................... 200,000

DISASTER ASSISTANCE PROGRAM ........................... 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
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<td>EMERGENCY MANAGEMENT PROGRAM</td>
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<td>7</td>
<td>General Fund</td>
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</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 10050</td>
<td></td>
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<tr>
<td>9</td>
<td>For services and expenses related to the emergency management program.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>A portion of these funds may be suballocated to the division of military and naval affairs (30317).</td>
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<tr>
<td>11</td>
<td>Temporary service (50200)</td>
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<td>13</td>
<td>Program account subtotal</td>
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<tr>
<td>14</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>15</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal Grants for Emergency Management Performance</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Account - 25516</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service (50000)</td>
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<td>20</td>
<td>Nonpersonal service (57050)</td>
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<td>21</td>
<td>Fringe benefits (60090)</td>
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<td>Program account subtotal</td>
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<td>24</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the emergency management program (30317).</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal service--regular (50100)</td>
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<td>29</td>
<td>Temporary service (50200)</td>
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<td>30</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
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## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### STATE OPERATIONS 2021-22

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<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
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<td>Program account subtotal</td>
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<td>4</td>
<td>Special Revenue Funds - Other</td>
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<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>6</td>
<td>Radiological Emergency Preparedness Account - 21944</td>
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<td>For services and expenses related to the emergency management program (30317).</td>
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<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Special Revenue Funds - Other</td>
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<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>17</td>
<td>Securing the Cities Account - 22243</td>
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<td>18</td>
<td>For services and expenses related to the securing the cities program (30317).</td>
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<td>19</td>
<td>Supplies and materials (57000)</td>
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<td>20</td>
<td>Contractual services (51000)</td>
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<td>21</td>
<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>23</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>24</td>
<td>Fire Prevention and Control Account - 25382</td>
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<tr>
<td>25</td>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).</td>
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<td>26</td>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
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<td>28</td>
<td>FIRE PREVENTION AND CONTROL ACCOUNT - 25382</td>
<td></td>
</tr>
</tbody>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1 Nonpersonal service (57050) .................... 3,300,000
2 Program account subtotal ..................... 3,300,000

5 Special Revenue Funds - Other
6 Combined Expendable Trust Fund
7 Emergency Services Revolving Loan Account - 20150

8 For services and expenses related to the
9 fire prevention and control program
10 (30318).

11 Personal service--regular (50100) ............... 159,000
12 Supplies and materials (57000) ................. 21,000
13 Travel (54000) .................................. 8,000
14 Contractual services (51000) .................... 42,000
15 Fringe benefits (60000) ......................... 71,000
16 Indirect costs (58800) .......................... 6,000
17 Program account subtotal ..................... 307,000

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Cigarette Fire Safety Act Account - 22018

23 For services and expenses of the cigarette
24 fire safety program, including suballoca-
25 tion to other state departments or agen-
26 cies (30318).

27 Supplies and materials (57000) .................. 20,000
28 Travel (54000) .................................. 20,000
29 Contractual services (51000) ................... 171,000
30 Equipment (56000) .............................. 20,000
31 Program account subtotal ..................... 231,000

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Fireworks Revenue Account - 22214

37 For services and expenses related to the
38 fire prevention and control program
39 (30318).

40 Personal service--regular (50100) ............ 315,000
41 Fringe benefits (60000) ......................... 177,000
42 Indirect costs (58800) .......................... 8,000
43
### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>New York Fire Academy Account - 21953</td>
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<td>For services and expenses related to the fire prevention and control program</td>
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<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>23</td>
<td>Public Safety Communications Account - 22123</td>
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<td>24</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>30</td>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

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*Note: The document appears to be a financial report or summary, detailing various accounts and expenditures.*
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2020:  
6 For services and expenses related to the disaster assistance program  
7 (30315).  
8 Personal service (50000) ... 10,000,000 ............ (re. $10,000,000)  
9 Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,586,000)  
10 Fringe benefits (60090) ... 5,500,000 ................. (re. $5,500,000)

11 By chapter 50, section 1, of the laws of 2019:  
12 For services and expenses related to the disaster assistance program  
13 (30315).  
14 Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)  
15 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)  
16 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
18 section 1, of the laws of 2019:  
19 For services and expenses related to the disaster assistance program  
20 (30315).  
21 Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)  
22 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)  
23 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
25 section 1, of the laws of 2019:  
26 For services and expenses related to the disaster assistance program  
27 (30315).  
28 Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)  
29 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)  
30 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
32 section 1, of the laws of 2019:  
33 For services and expenses related to the disaster assistance program  
34 (30315).  
35 Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)  
36 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)  
37 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
39 section 1, of the laws of 2019:  
40 For services and expenses related to the disaster assistance program  
41 (30315).  
42 Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)  
43 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)  
44 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

- Personal service (50000) ... 5,025,000 ................. (re. $5,025,000)
- Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
- Fringe benefits (60090) ... 3,000,000 ................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

- Personal service (50000) ... 5,025,000 ................. (re. $5,025,000)
- Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
- Fringe benefits (60090) ... 3,000,000 ................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

- Personal service (50000) ... 5,025,000 ................. (re. $5,025,000)
- Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
- Fringe benefits (60090) ... 3,000,000 ................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

- Personal service (50000) ... 5,025,000 ................. (re. $5,025,000)
- Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
- Fringe benefits (60090) ... 3,000,000 ................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

- Personal service (50000) ... 5,025,000 ................. (re. $5,025,000)
- Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
- Fringe benefits (60090) ... 3,000,000 ................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

- Personal service (50000) ... 3,385,000 ................. (re. $3,385,000)
- Nonpersonal service (57050) ... 3,950,000 ............. (re. $3,950,000)
- Fringe benefits (60090) ... 1,690,000 ................... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account - 25382

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses of the office of fire prevention and
4 control, including suballocation to other state departments and
5 agencies (30318).
6 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses of the office of fire prevention and
9 control, including suballocation to other state departments and
10 agencies (30318).
11 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For services and expenses of the office of fire prevention and
14 control, including suballocation to other state departments and
15 agencies (30318).
16 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,924,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses of the office of fire prevention and
19 control, including suballocation to other state departments and
20 agencies (30318).
21 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,892,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For services and expenses of the office of fire prevention and
24 control, including suballocation to other state departments and
25 agencies (30318).
26 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,035,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Statewide Public Safety Communications Account - 22123

31 By chapter 50, section 1, of the laws of 2011:
32 For services and expenses related to the purchase of emergency commu-
33 nications equipment for state departments or agencies. The amounts
34 appropriated herein may be transferred to any other state department
35 or agency pursuant to a plan submitted by the division of homeland
36 security and emergency services and approved by the director of the
37 budget (30309).
38 Equipment (56000) ... 30,000,000 ..................... (re. $6,600,000)
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
<td>5,960,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>29,867,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
<td>106,037,000</td>
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<tr>
<td>All Funds</td>
<td>116,202,000</td>
<td>141,864,000</td>
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</table>

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM ...................................... 8,966,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
F&D-community development program (31449).

Personal service--regular (50100) ..................... 674,000
Holiday/overtime compensation (50300) ............... 10,000
Supplies and materials (57000) ...................... 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ......................... 1,000
Equipment (56000) .................................. 1,000

Program account subtotal ..................... 689,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the
administration of the federal low-income
housing tax credit program (31449).

Personal service--regular (50100) ................. 4,240,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 10,000
Travel (54000) .................................. 100,000
Contractual services (51000) ...................... 563,000
Equipment (56000) ................................ 100,000
Fringe benefits (60000) ......................... 2,716,000
Indirect costs (58800) ......................... 538,000

Program account subtotal ..................... 8,277,000
**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
<tr>
<td>OCR-COMMUNITY RENEWAL PROGRAM</td>
<td>327,000</td>
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<tr>
<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the OCR-community renewal program (31367).</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>OHP-HOUSING PROGRAM</td>
<td>21,951,000</td>
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<tr>
<td>General Fund</td>
<td></td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the OHP-housing program (31448).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>855,000</td>
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<tr>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Housing and Urban Development Section 8 Account - 25315</td>
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</tr>
<tr>
<td>For expenditures related to administering federal section 8 program grants (31448).</td>
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<tr>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
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<tr>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
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<tr>
<td>DHCR Mortgage Servicing Account - 22085</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to asset management</td>
<td></td>
</tr>
<tr>
<td>activities performed by the division of housing and</td>
<td></td>
</tr>
<tr>
<td>community renewal for the New York state housing finance</td>
<td></td>
</tr>
<tr>
<td>agency and the urban development corporation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and Transfer Authority,</td>
<td></td>
</tr>
<tr>
<td>and the IT Interchange and Transfer Authority as defined</td>
<td></td>
</tr>
<tr>
<td>in the 2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully incorporated</td>
<td></td>
</tr>
<tr>
<td>herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (31448).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>600,000</td>
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<td><strong>Special Revenue Funds - Other</strong></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Low Income Housing Monitoring Account - 22130</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the monitoring of</td>
<td></td>
</tr>
<tr>
<td>housing projects constructed under low-income housing</td>
<td></td>
</tr>
<tr>
<td>tax credit programs (31448).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Indirect costs (58800)</td>
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### OHP-LOW INCOME WEATHERIZATION PROGRAM

<table>
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<tr>
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<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>Department of Energy Weatherization Account - 25499</td>
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</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<tr>
<td>OHP-RENT ADMINISTRATION PROGRAM</td>
<td>66,755,000</td>
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### OHP-RENT ADMINISTRATION PROGRAM

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the OHP-rent administration program (31442).</td>
<td></td>
</tr>
<tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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### Special Revenue Funds - Other

<table>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Rent Revenue Account - 22158</td>
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<tr>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>533,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>18,000</td>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1  Program account subtotal ..................... 902,000

------------

3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Rent Revenue Other Account - 22156

6  For services and expenses related to the
7  division of housing and community
8  renewal's administration and enforcement
9  of New York state's system of rent regu-
10  lation.
11  Notwithstanding any provision of law to the
12  contrary, to the extent a city of one
13  million or more or any department, agency,
14  or instrumentality thereof has any payment
15  reduced pursuant to a chapter of the laws
16  of 2020 in an amount equal to costs
17  incurred by the state in accordance with
18  subdivision (c) of section 8 of chapter
19  576 of the laws of 1974, the division of
20  housing and community renewal is author-
21  ized to suballocate or transfer from this
22  appropriation the value of such incurred
23  costs to the agency or agencies which
24  issues the reduced payment.
25  Notwithstanding any other provision of law
26  to the contrary, the OGS Interchange and
27  Transfer Authority, and the IT Interchange
28  and Transfer Authority as defined in the
29  2021-22 state fiscal year state operations
30  appropriation for the budget division
31  program of the division of the budget, are
32  deemed fully incorporated herein and a
33  part of this appropriation as if fully
34  stated (31442).

35  Personal service--regular (50100) ............. 26,250,000
36  Holiday/overtime compensation (50300) ............. 34,000
37  Supplies and materials (57000) .................. 1,211,000
38  Travel (54000) .................................. 221,000
39  Contractual services (51000) ................... 8,242,000
40  Equipment (56000) ................................ 591,000
41  Fringe benefits (60000) ....................... 20,400,000
42  Indirect costs (58800) ......................... 1,579,000
43  --------------
44  Total amount available ...................... 58,528,000

------------

46  Notwithstanding any provision of law to the
47  contrary, to the extent a city of one
48  million or more or any department, agency,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>979,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td>Total amount available</td>
<td>5,500,000</td>
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Program account subtotal                         64,028,000

OPS-ADMINISTRATION PROGRAM                        13,479,000

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>311,000</td>
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1 Travel (54000)</td>
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<tr>
<td>2 Contractual services (51000)</td>
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<tr>
<td>3 Equipment (56000)</td>
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<tr>
<td>5 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>6 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>7 Housing Indirect Cost Recovery Account - 22090</td>
<td></td>
</tr>
<tr>
<td>8 For services and expenses related to the</td>
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</tr>
<tr>
<td>9 administration of special revenue funds -</td>
<td></td>
</tr>
<tr>
<td>10 other and special revenue funds - federal.</td>
<td></td>
</tr>
<tr>
<td>11 Notwithstanding any provision of law to the</td>
<td></td>
</tr>
<tr>
<td>12 contrary, to the extent a city of one</td>
<td></td>
</tr>
<tr>
<td>13 million or more or any department, agency,</td>
<td></td>
</tr>
<tr>
<td>14 or instrumentality thereof has any payment</td>
<td></td>
</tr>
<tr>
<td>15 reduced pursuant to a chapter of the laws</td>
<td></td>
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<tr>
<td>16 of 2020 in an amount equal to costs</td>
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</tr>
<tr>
<td>17 incurred by the state in accordance with</td>
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</tr>
<tr>
<td>18 subdivision (c) of section 8 of chapter 576 of</td>
<td></td>
</tr>
<tr>
<td>19 the laws of 1974, the division of housing and</td>
<td></td>
</tr>
<tr>
<td>20 community renewal is authorized to suballocate or</td>
<td></td>
</tr>
<tr>
<td>21 transfer from this appropriation the value of such</td>
<td></td>
</tr>
<tr>
<td>22 incurred costs to the agency or agencies which</td>
<td></td>
</tr>
<tr>
<td>23 issues the reduced payment.</td>
<td></td>
</tr>
<tr>
<td>24 Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>25 contrary, the OGS Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>26 Authority, and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>27 Authority as defined in the 2021-22 state fiscal</td>
<td></td>
</tr>
<tr>
<td>28 year state operations appropriation for the budget</td>
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<tr>
<td>29 program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>30 deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>31 this appropriation as if fully stated (81001).</td>
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</tr>
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<tr>
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</tr>
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<td>34 Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>35 Travel (54000)</td>
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</tr>
<tr>
<td>36 Contractual services (51000)</td>
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<tr>
<td>37 Equipment (56000)</td>
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</tr>
<tr>
<td>38 Program account subtotal</td>
<td>4,710,000</td>
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</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. F&D-COMMUNITY DEVELOPMENT PROGRAM

   2. Special Revenue Funds - Other
   3. Miscellaneous Special Revenue Fund
   4. DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2020:

   For services and expenses related to the administration of the federal
   low-income housing tax credit program (31449):

   Personal service--regular (50100) ... 4,240,000 ...... (re. $1,115,000)
   Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
   Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
   Travel (54000) ... 100,000 ............................ (re. $100,000)
   Contractual services (51000) ... 563,000 .............. (re. $562,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 2,716,000 ................... (re. $896,000)
   Indirect costs (58800) ... 538,000 ...................... (re. $456,000)

By chapter 50, section 1, of the laws of 2019:

   For services and expenses related to the administration of the federal
   low-income housing tax credit program (31449):

   Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
   Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
   Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
   Travel (54000) ... 100,000 ............................. (re. $95,000)
   Contractual services (51000) ... 563,000 .............. (re. $563,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 2,716,000 ................... (re. $2,350,000)
   Indirect costs (58800) ... 538,000 ...................... (re. $533,000)

By chapter 50, section 1, of the laws of 2018:

   For services and expenses related to the administration of the federal
   low-income housing tax credit program (31449):

   Personal service--regular (50100) ... 4,240,000 ...... (re. $3,894,000)
   Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
   Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
   Travel (54000) ... 100,000 ............................. (re. $81,000)
   Contractual services (51000) ... 563,000 .............. (re. $305,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 2,716,000 ................... (re. $1,745,000)
   Indirect costs (58800) ... 538,000 ...................... (re. $506,000)

38. OHP-HOUSING PROGRAM

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Housing and Urban Development Section 8 Account - 25315

By chapter 50, section 1, of the laws of 2020:

   For expenditures related to administering federal section 8 program
   grants (31448):

   Personal service (50000) ... 5,576,000 ............... (re. $3,974,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 2,018,000 .......... (re. $1,403,000)
2. Fringe benefits (60090) ... 3,520,000 .......... (re. $2,678,000)
3. Indirect costs (58850) ... 470,000 ............... (re. $324,000)

By chapter 50, section 1, of the laws of 2019:

4. For expenditures related to administering federal section 8 program grants (31448).
5. Personal service (50000) ... 5,576,000 .......... (re. $2,164,000)
6. Nonpersonal service (57050) ... 2,018,000 .......... (re. $853,000)
7. Fringe benefits (60090) ... 3,520,000 .......... (re. $1,461,000)
8. Indirect costs (58850) ... 470,000 ............... (re. $195,000)

By chapter 50, section 1, of the laws of 2018:

9. Special Revenue Funds - Other
10. Personal service (50000) ... 5,576,000 .......... (re. $2,369,000)
11. Nonpersonal service (57050) ... 2,018,000 .......... (re. $1,564,000)
12. Fringe benefits (60090) ... 3,484,000 .......... (re. $1,501,000)
13. Indirect costs (58850) ... 470,000 ............... (re. $246,000)

By chapter 50, section 1, of the laws of 2020:

14. For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
15. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
16. Personal service--regular (50100) ... 3,415,000 ...... (re. $2,321,000)
17. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
18. Supplies and materials (57000) ... 23,000 ........... (re. $23,000)
19. Travel (54000) ... 100,000 ........................ (re. $100,000)
20. Contractual services (51000) ... 346,000 ............ (re. $346,000)
21. Equipment (56000) ... 124,000 ........................ (re. $124,000)
22. Fringe benefits (60000) ... 600,000 ........................ (re. $600,000)

By chapter 50, section 1, of the laws of 2019:

23. For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
24. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
<td>(re. $1,209,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>346,000</td>
<td>(re. $69,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>124,000</td>
<td>(re. $124,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
<td>(re. $2,503,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $99,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>124,000</td>
<td>(re. $122,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
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</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $1,246,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $49,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $195,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $906,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $49,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $774,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 195,000 ......................... (re. $194,000)
2 Contractual services (51000) ... 215,000 ................ (re. $215,000)
3 Equipment (56000) ... 75,000 ....................... (re. $75,000)
4 Fringe benefits (60000) ... 1,681,000 .............. (re. $1,440,000)
5 Indirect costs (58800) ... 84,000 ..................... (re. $68,000)

6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses related to the monitoring of housing
8 projects constructed under low-income housing tax credit programs
9 (31448).
10 Personal service--regular (50100) ... 2,580,000 ..... (re. $1,631,000)
11 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
12 Supplies and materials (57000) ... 5,000 ............... (re. $2,000)
13 Travel (54000) ... 195,000 ......................... (re. $194,000)
14 Contractual services (51000) ... 215,000 ............... (re. $31,000)
15 Equipment (56000) ... 75,000 ....................... (re. $75,000)
16 Fringe benefits (60000) ... 1,681,000 ................. (re. $536,000)

17 OHP-LOW INCOME WEATHERIZATION PROGRAM

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Department of Energy Weatherization Account - 25499
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to administering low income weather-
24 ization grants (31446).
25 Personal service (50000) ... 2,543,000 ............... (re. $2,052,000)
26 Nonpersonal service (57050) ... 378,000 ............... (re. $277,000)
27 Fringe benefits (60090) ... 1,589,000 ............... (re. $1,306,000)
28 Indirect costs (58850) ... 214,000 .................... (re. $165,000)

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to administering low income weather-
31 ization grants (31446).
32 Personal service (50000) ... 2,543,000 ............... (re. $1,881,000)
33 Nonpersonal service (57050) ... 378,000 ............... (re. $258,000)
34 Fringe benefits (60090) ... 1,589,000 ............... (re. $1,203,000)
35 Indirect costs (58850) ... 214,000 .................... (re. $164,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses related to administering low income weather-
38 ization grants (31446).
39 Personal service (50000) ... 2,543,000 ............... (re. $2,097,000)
40 Nonpersonal service (57050) ... 378,000 ............... (re. $239,000)
41 Fringe benefits (60090) ... 1,589,000 ............... (re. $1,310,000)
42 Indirect costs (58850) ... 214,000 .................... (re. $183,000)

43 OHP-RENT ADMINISTRATION PROGRAM

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Rent Revenue Account - 22158

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation (31442).
   Personal service--regular (50100) ... 533,000 .......... (re. $382,000)
   Travel (54000) ... 10,000 ............................. (re. $10,000)
   Fringe benefits (60000) ... 341,000 ................... (re. $252,000)
   Indirect costs (58800) ... 18,000 ...................... (re. $14,000)

3 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation (31442).
   Personal service--regular (50100) ... 533,000 .......... (re. $449,000)
   Travel (54000) ... 10,000 ............................. (re. $10,000)
   Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
   Indirect costs (58800) ... 18,000 ...................... (re. $18,000)

4 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation (31442).
   Personal service--regular (50100) ... 533,000 .......... (re. $323,000)
   Travel (54000) ... 10,000 ............................. (re. $10,000)
   Fringe benefits (60000) ... 341,000 ................... (re. $233,000)
   Indirect costs (58800) ... 17,000 ...................... (re. $11,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Rent Revenue Other Account - 22156

29 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation.
   Notwithstanding any provision of law to the contrary, to the extent a
   city of one million or more or any department, agency, or instrumen-
   tality thereof has any payment reduced pursuant to a chapter of the
   laws of 2020 in an amount equal to costs incurred by the state in
   accordance with subdivision (c) of section 8 of chapter 576 of the
   laws of 1974, the division of housing and community renewal is
   authorized to suballocate or transfer from this appropriation the
   value of such incurred costs to the agency or agencies which issues
   the reduced payment.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (31442).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reallocated</th>
<th>Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>26,250,000</td>
<td>(re. $10,839,000)</td>
<td></td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>(re. $32,000)</td>
<td></td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>(re. $1,038,000)</td>
<td></td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>221,000</td>
<td>(re. $201,000)</td>
<td></td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>8,242,000</td>
<td>(re. $6,160,000)</td>
<td></td>
</tr>
<tr>
<td>6. Equipment (56000)</td>
<td>591,000</td>
<td>(re. $583,000)</td>
<td></td>
</tr>
<tr>
<td>7. Fringe benefits (60000)</td>
<td>20,400,000</td>
<td>(re. $11,445,000)</td>
<td></td>
</tr>
<tr>
<td>8. Indirect costs (58800)</td>
<td>1,579,000</td>
<td>(re. $1,174,000)</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reallocated</th>
<th>Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $1,362,000)</td>
<td></td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>60,000</td>
<td>(re. $54,000)</td>
<td></td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
<td></td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>979,000</td>
<td>(re. $609,000)</td>
<td></td>
</tr>
<tr>
<td>6. Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
<td></td>
</tr>
<tr>
<td>7. Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>(re. $854,000)</td>
<td></td>
</tr>
<tr>
<td>8. Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $48,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reallocated</th>
<th>Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>28,597,000</td>
<td>(re. $6,795,000)</td>
<td></td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>(re. $15,000)</td>
<td></td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>(re. $1,209,000)</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1    Travel (54000) ... 221,000 ................................ (re. $206,000)
2    Contractual services (51000) ... 2,895,000 .......... (re. $251,000)
3    Equipment (56000) ... 591,000 .......................... (re. $591,000)
4    Fringe benefits (60000) ... 23,400,000 ................ (re. $9,818,000)
5    Indirect costs (58800) ... 1,579,000 ..................... (re. $849,000)
6    Notwithstanding  any provision of law to the contrary, to the extent a
7      city of one million or more or any department, agency, or instrumen-
8      tality thereof has any payment reduced pursuant to a chapter of the
9      laws of 2020 in an amount equal to costs incurred by the state in
10     accordance with subdivision (c) of section 8 of chapter 576 of the
11     laws of 1974, the division of housing and community renewal is
12     authorized to suballocate or transfer from this appropriation the
13     value of such incurred costs to the agency or agencies which issues
14     the reduced payment.
15    For services and expenses related to the division of housing and
16      community renewal's administration of the tenant protection unit
17      (30918).
18    Personal service--regular (50100) ... 2,713,000 ....... (re. $627,000)
19    Supplies and materials (57000) ... 60,000 ............. (re. $47,000)
20    Travel (54000) ... 10,000 .............................. (re. $8,000)
21    Contractual services (51000) ... 979,000 .............. (re. $389,000)
22    Equipment (56000) ... 10,000 ........................... (re. $10,000)
23    Fringe benefits (60000) ... 1,643,000 .................. (re. $311,000)
24    Indirect costs (58800) ... 84,000 ....................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).
Personal service--regular (50100) ... 22,308,000 ...... (re. $822,000)
Holiday/overtime compensation (50300) ... 30,000 ...... (re. $30,000)
Supplies and materials (57000) ... 471,000 ................... (re. $358,000)
Travel (54000) ... 76,000 ........................................ (re. $75,000)
Contractual services (51000) ... 2,548,000 ................ (re. $898,000)
Equipment (56000) ... 405,000 ............................... (re. $404,000)
Fringe benefits (60000) ... 14,272,000 ..................... (re. $4,195,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 680,000 ................... (re. $110,000)

2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
3 section 1, of the laws of 2020:
4 For services and expenses related to the division of housing and
5 community renewal's administration and enforcement of New York
6 state's system of rent regulation.
7 Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2017-18 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (31442).

22 Holiday/overtime compensation (50300) ... 30,000 ....... (re. $25,000)
23 Supplies and materials (57000) ... 471,000 ............. (re. $38,000)
24 Travel (54000) ... 76,000 .............................. (re. $73,000)
25 Contractual services (51000) ... 2,548,000 ............ (re. $322,000)
26 Equipment (56000) ... 405,000 ......................... (re. $405,000)

27 OPS-ADMINISTRATION PROGRAM

28 General Fund
29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses related to the OPS-administration program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, and the IT Interchange and
34 Transfer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).
38 Contractual services (51000) ... 6,002,000 ........... (re. $5,960,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Housing Indirect Cost Recovery Account - 22090

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the administration of special
44 revenue funds - other and special revenue funds - federal.
45 Notwithstanding any provision of law to the contrary, to the extent a
46 city of one million or more or any department, agency, or instrumen-
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

The division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $1,051,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)
Supplies and materials (57000) ... 45,000 .............. (re. $45,000)
Travel (54000) ... 60,000 .............................. (re. $60,000)
Contractual services (51000) ... 1,828,000 ........... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $126,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $12,000)
Supplies and materials (57000) ... 45,000 .............. (re. $38,000)
Travel (54000) ... 60,000 .............................. (re. $54,000)
Contractual services (51000) ... 1,828,000 ........... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the 
laws of 2020 in an amount equal to costs incurred by the state in 
accordance with subdivision (c) of section 8 of chapter 576 of the 
laws of 1974, the division of housing and community renewal is 
authorized to suballocate or transfer from this appropriation the 
value of such incurred costs to the agency or agencies which issues 
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS 
Interchange and Transfer Authority, and the IT Interchange and 
Transfer Authority as defined in the 2018-19 state fiscal year state 
operations appropriation for the budget division program of the 
division of the budget, are deemed fully incorporated herein and a 
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $1,566,000) 
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $16,000) 
Supplies and materials (57000) ... 45,000 ............... (re. $5,000) 
Travel (54000) ... 60,000 ............................. (re. $57,000) 
Contractual services (51000) ... 1,828,000 ........ (re. $1,730,000) 
Equipment (56000) ... 60,000 ............................ (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY  
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........ 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) .................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

1  MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .............. 15,000,000

2

3  General Fund
4  State Purposes Account - 10050

5  The sum of $15,000,000, or so much thereof
6  as may be necessary and available, is
7  hereby appropriated from the state
8  purposes account of the general fund to
9  the state of New York mortgage agency, for
10  deposit in the mortgage insurance fund
11  established by section 2429-b of the
12  public authorities law as the aggregate
13  reserve amount of the mortgage insurance
14  fund. Any moneys expended pursuant to the
15  provisions of this appropriation shall
16  forthwith be transferred to the general
17  fund, to the extent moneys are available,
18  from the housing reserve account of the
19  New York state infrastructure trust fund
20  established pursuant to section 88 of the
21  state finance law. Such appropriation
22  shall only be made available, upon certif-
23  ication by the director of the budget, to
24  the state of New York mortgage agency to
25  the extent and if the agency requires the
26  use of the aggregate reserve amount of the
27  mortgage insurance fund. Copies of such
28  certification shall be filed with the
29  chairs of the senate finance committee and
30  the assembly ways and means committee.
31  Notwithstanding section 40 of the state
32  finance law, this appropriation shall
33  remain in effect until a subsequent appro-
34  priation is made available (45605) ............ 15,000,000

35

------------
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 18,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 9,420,000
Temporary service (50200) ........................ 292,000
Holiday/overtime compensation (50300) ............ 17,000
Supplies and materials (57000) ................... 136,000
Travel (54000) ................................... 110,000
Contractual services (51000) ..................... 2,046,000
Equipment (56000) .............................. 114,000

Program account subtotal .......................... 12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ....................... 2,066,000
Nonpersonal service (57050) ..................... 140,000
### DIVISION OF HUMAN RIGHTS

**STATE OPERATIONS  2021-22**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
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<tr>
<td>4</td>
<td>Program account subtotal</td>
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<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds – Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>FHAP-Type I Account – 25308</td>
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</tr>
<tr>
<td>9</td>
<td>For services and expenses related to fair</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>housing assistance program enforcement</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>activities (81001).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>683,000</td>
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<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
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<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
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<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
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<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
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<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 .................... (re. $150,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to equal employment opportunity
14 program enforcement activities (81001).
15 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 FHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to fair housing assistance program
21 enforcement activities (81001).
22 Personal service (50000) ... 683,000 .................... (re. $683,000)
23 Nonpersonal service (57050) ... 1,428,000 ............... (re. $1,428,000)
24 Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
25 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to fair housing assistance program
28 enforcement activities (81001).
29 Nonpersonal service (57050) ... 1,428,000 ............... (re. $542,000)
30 Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
31 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
OFFICE OF INDIGENT LEGAL SERVICES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>6,463,000</td>
</tr>
<tr>
<td>All Funds ................................</td>
<td>6,463,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HHS STATEWIDE IMPLEMENTATION ........................................ 1,393,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the
statewide improvement to the quality of
indigent defense (55514).

Personal service--regular (50100) ................. 746,000
Supplies and materials (57000) ...................... 30,000
Travel (54000) .................................... 70,000
Contractual services (51000) ...................... 40,000
Equipment (56000) ................................ 15,000
Fringe benefits (60000) .......................... 466,000
Indirect costs (58800) ............................ 26,000

HURRELL-HARRING SETTLEMENT ................................. 1,389,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the
implementation of the settlement agreement
in the matter of Hurrell-Harring, et al,

Personal service--regular (50100) ................. 738,000
Supplies and materials (57000) ...................... 30,000
Travel (54000) .................................... 60,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ................................ 15,000
Fringe benefits (60000) .......................... 471,000
Indirect costs (58800) ............................ 25,000
OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS  2021-22

1  INDIGENT LEGAL SERVICES PROGRAM .............................. 3,681,000
2  

3  Special Revenue Funds - Other
4  Indigent Legal Services Fund
5  Indigent Legal Services Account - 23551

6  For services and expenses related to the
7  indigent legal services program (55501).

8  Personal service--regular (50100) .............. 1,941,000
9  Temporary service (50200) ............................ 30,000
10  Supplies and materials (57000) ........................ 115,000
11  Travel (54000) ........................................ 90,000
12  Contractual services (51000) ....................... 150,000
13  Equipment (56000) .................................... 58,000
14  Fringe benefits (60000) ............................ 1,229,000
15  Indirect costs (58800) ............................... 68,000
16  

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<table>
<thead>
<tr>
<th>General Fund</th>
<th>579,618,000</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
<td>306,838,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,754,000</td>
<td>307,338,000</td>
</tr>
</tbody>
</table>

OFFICE OF TECHNOLOGY SERVICES PROGRAM ....................... 765,754,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>15,613,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>1,241,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>520,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>275,000</td>
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<td>Contractual services (51000)</td>
<td>5,620,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>197,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1. Total amount available ...................... 23,526,000

2. For services and expenses of state data centers (51924).

3. Personal service--regular (50100) ............ 47,100,000
4. Temporary service (50200) ..................... 1,550,000
5. Holiday/overtime compensation (50300) ........ 205,000
6. Supplies and materials (57000) ................. 3,009,000
7. Travel (54000) .................................... 23,000
8. Contractual services (51000) .................. 83,761,000
9. Equipment (56000) .................................. 2,000

10. Total amount available ...................... 135,650,000

For services and expenses of programs providing services to end users (51923).

11. Personal service--regular (50100) ............ 29,500,000
12. Temporary service (50200) ..................... 660,000
13. Holiday/overtime compensation (50300) ........ 175,000
14. Supplies and materials (57000) ................. 1,306,000
15. Travel (54000) .................................... 50,000
16. Contractual services (51000) .................. 46,773,000
17. Equipment (56000) .............................. 7,279,000

18. Total amount available ...................... 85,743,000

For services and expenses related to supporting and maintaining state computer applications (51922).

19. Personal service--regular (50100) ............ 177,417,000
20. Temporary service (50200) ..................... 6,100,000
21. Holiday/overtime compensation (50300) ........ 320,000
22. Supplies and materials (57000) ................. 826,000
23. Travel (54000) ................................... 265,000
24. Contractual services (51000) .................. 79,976,000
25. Equipment (56000) ................................. 72,000

26. Total amount available ...................... 264,976,000

For services and expenses related to providing security and quality control services for state applications and data (51920).

27. Personal service--regular (50100) .............. 3,900,000
28. Temporary service (50200) ..................... 300,000
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,097,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>19,874,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to network services (51921):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>99,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>47,849,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**                                          **579,618,000**

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532
For services and expenses related to grants for geographic information systems and emergency operations activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ......................... 500,000

Program account subtotal .......................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ....................... 25,000,000

Equipment (56000) ..................................... 5,000,000

Program account subtotal .......................... 30,000,000

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2021-22

1  For services and expenses related to the
2  office of technology services program
3  (51908).

4  Personal service--regular (50100) ................. 600,000
5  Holiday/overtime compensation (50300) ............ 30,000
6  Contractual services (51000) ........................ 3,000,000
7  Fringe benefits (60000) ................................ 350,000
8  Indirect costs (58800) ............................... 20,000

9  Program account subtotal  ......................... 4,000,000

10

11  Internal Service Funds
12  Agencies Internal Service Fund
13  Centralized Technology Services Account - 55069

14  For services and expenses related to the
15  office of technology services program.
16  Notwithstanding any other provision of law
17  to the contrary, the OGS Interchange and
18  Transfer Authority and the IT Interchange
19  and Transfer Authority as defined in the
20  2021-22 state fiscal year state operations
21  appropriation for the budget division
22  program of the division of the budget, are
23  deemed fully incorporated herein and a
24  part of this appropriation as if fully
25  stated (51908).

26  Personal service--regular (50100) .................. 2,250,000
27  Contractual services (51000) ........................ 121,763,000
28  Fringe benefits (60000) .............................. 1,240,000
29  Indirect costs (58800) ............................... 92,000

30  Program account subtotal  ......................... 125,345,000

31

32  Internal Service Funds
33  Agencies Internal Service Fund
34  NYT Account - 55061

35  For services and expenses related to the
36  office of technology services program.
37  Notwithstanding any other provision of law
38  to the contrary, the OGS Interchange and
39  Transfer Authority and the IT Interchange
40  and Transfer Authority as defined in the
41  2021-22 state fiscal year state operations
42  appropriation for the budget division
43  program of the division of the budget, are
44  deemed fully incorporated herein and a
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (51908).

3 Supplies and materials (57000) .................... 18,000
4 Travel (54000) .................................... 12,000
5 Contractual services (51000) .................. 11,916,000
6 Equipment (56000) .............................. 3,124,000
7
8                                      --------------
9      Program account subtotal .................. 15,070,000
10
11 Internal Service Funds
12 Agencies Internal Service Fund
13 State Data Center Account - 55062
14
15 For services and expenses related to the
16 office of technology services program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (51908).
27
28 Contractual services (51000) ................... 6,047,000
29 Equipment (56000) .............................. 5,174,000
30                                      --------------
31      Program account subtotal .................. 11,221,000
32                                      --------------
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the office of technology services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).
27 Contractual services (51000) ... 74,984,000 ........ (re. $50,689,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the office of technology services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2019-20 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).
37 Contractual services (51000) ... 121,452,000 ...... (re. $106,098,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of technology services
41 program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2018-19 state fiscal year state
45 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ....... (re. $51,577,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ...........................................
\[121,452,000\] 78,166,508 ........................................... (re. $5,101,000)
Equipment (56000) ... 42,885,492 ................................. (re. $41,777,000)
Supplies and materials (57000) ... 400,000 ..................... (re. $362,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 9,000,000 ............ (re. $7,507,000)
Equipment (56000) ... 49,000,000 ..................... (re. $41,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 6,047,000 ............ (re. $1,053,000)
Equipment (56000) ... 5,174,000 ..................... (re. $1,174,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,528,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,828,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 7,828,000

State Purposes Account - 10050

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>7,528,000</th>
</tr>
</thead>
</table>

Personal service--regular (50100) .............. 5,997,000
Temporary service (50200) ........................ 700,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) ..................... 63,000
Travel (54000) ...................................... 60,000
Contractual services (51000) ........................ 656,000
Equipment (56000) ................................... 49,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Justice Account - 22225

For services and expenses related to the inspector general program.

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Treasury Account - 22226

For services and expenses related to the inspector general program.

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Justice Account - 22223

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Treasury Account - 22224

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
INTEREST ON LAWYER ACCOUNT
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,103,000</td>
</tr>
<tr>
<td>All Funds ...............</td>
<td>2,103,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT .......................... 2,103,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>905,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>570,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
</tbody>
</table>

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,356,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,356,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..................................... 6,356,000

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

Personal service--regular (50100) ............... 4,760,000
Temporary service (50200) .......................... 37,000
Supplies and materials (57000) ................... 19,000
Travel (54000) ...................................... 25,000
Contractual services (51000) ....................... 1,500,000
Equipment (56000) ................................. 15,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM .............................................. 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) .............................................. 30,000
JUDICIAL SCREENING COMMITTEES
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM .................................................. 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) .................................................. 10,000
Contractual services (51000) .......................... 28,000

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26
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>44,942,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td>----------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,369,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ........................................... 57,369,000

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2021-22

1 part of this appropriation as if fully
2 stated (48927).

3 Personal service--regular (50100) ............ 33,498,000
4 Holiday/overtime compensation (50300) .......... 250,000
5 Supplies and materials (57000) .................. 334,000
6 Travel (54000) .................................. 1,900,000
7 Contractual services (51000) ................... 8,304,000
8 Equipment (56000) .............................. 656,000

9 ----------------
10 Program account subtotal .................... 44,942,000

11 ----------------

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.
35 For services and expenses related to TRAID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAID project
40 (48928).

41 Personal service (50000) .......................... 460,000
42 Nonpersonal service (57050) ........................ 897,000
43 Fringe benefits (60090) ........................... 182,000
44 Indirect costs (58850) ............................ 8,000
        ----------------
46 Program account subtotal ..................... 1,547,000
47        ----------------
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 500,000

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).
## JUSTICE CENTER FOR THE PROTECTION
## OF PEOPLE WITH SPECIAL NEEDS

### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

---

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Federal Salary Sharing Account - 22056

---

Notwithstanding any other provision of law, for services and expenses related to the program oversight program. The money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,573,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>35,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
</tbody>
</table>
### JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Travel (54000)</td>
<td>235,000</td>
</tr>
<tr>
<td>2 Contractual services (51000)</td>
<td>315,000</td>
</tr>
<tr>
<td>3 Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>4 Fringe benefits (60000)</td>
<td>3,006,000</td>
</tr>
<tr>
<td>5 Indirect costs (58800)</td>
<td>176,000</td>
</tr>
<tr>
<td>6 Program account subtotal</td>
<td>9,380,000</td>
</tr>
<tr>
<td>7 Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>8 Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>9 Publications Account - 50301</td>
<td></td>
</tr>
<tr>
<td>10 Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>11 the money hereby appropriated may be</td>
<td></td>
</tr>
<tr>
<td>12 increased or decreased by interchange,</td>
<td></td>
</tr>
<tr>
<td>13 with any appropriation of the justice center</td>
<td></td>
</tr>
<tr>
<td>14 for the protection of people with special</td>
<td></td>
</tr>
<tr>
<td>15 needs, and may be increased or decreased by</td>
<td></td>
</tr>
<tr>
<td>16 transfer or suballocation between these</td>
<td></td>
</tr>
<tr>
<td>17 appropriated amounts and appropriations of</td>
<td></td>
</tr>
<tr>
<td>18 the office of mental health, office for people</td>
<td></td>
</tr>
<tr>
<td>19 with developmental disabilities, office of</td>
<td></td>
</tr>
<tr>
<td>20 addiction services and support, department of</td>
<td></td>
</tr>
<tr>
<td>21 health, and the office of children and family</td>
<td></td>
</tr>
<tr>
<td>22 services with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>23 the budget who shall file such approval with</td>
<td></td>
</tr>
<tr>
<td>24 the department of audit and control and</td>
<td></td>
</tr>
<tr>
<td>25 copies thereof with the chairman of the</td>
<td></td>
</tr>
<tr>
<td>26 senate finance committee and the chairman of</td>
<td></td>
</tr>
<tr>
<td>27 the assembly ways and means committee.</td>
<td></td>
</tr>
<tr>
<td>28 For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>29 protection of vulnerable persons, including,</td>
<td></td>
</tr>
<tr>
<td>30 but not limited to, the provision of</td>
<td></td>
</tr>
<tr>
<td>31 investigative services, training, and the</td>
<td></td>
</tr>
<tr>
<td>32 development, production and distribution of</td>
<td></td>
</tr>
<tr>
<td>33 training materials, reports, promotional</td>
<td></td>
</tr>
<tr>
<td>34 materials and other items.</td>
<td></td>
</tr>
<tr>
<td>35 Notwithstanding any other inconsistent</td>
<td></td>
</tr>
<tr>
<td>36 provision of law, the justice center for</td>
<td></td>
</tr>
<tr>
<td>37 the protection of people with special needs</td>
<td></td>
</tr>
<tr>
<td>38 may establish and charge fees for the</td>
<td></td>
</tr>
<tr>
<td>39 provision of such services (48927).</td>
<td></td>
</tr>
<tr>
<td>40 Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>41 Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>42 Contractual services (51000)</td>
<td>150,000</td>
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<tr>
<td>43 Equipment (56000)</td>
<td>150,000</td>
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<td>44</td>
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<td></td>
<td>Description</td>
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<tr>
<td>1</td>
<td>Program account subtotal</td>
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</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2020:
6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of addiction services and support, department
13 of health, and the office of children and family services with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.
18 For services and expenses related to TRAID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAID project
21 (48928).
22
23 Personal service (50000) ... 460,000 .................. (re. $460,000)
24 Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
25 Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
26 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
27 section 1, of the laws of 2020:
28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the justice center for the protection of people with
31 special needs, and may be increased or decreased by transfer or
32 suballocation between these appropriated amounts and appropriations
33 of the office of mental health, office for people with developmental
34 disabilities, office of addiction services and supports, department
35 of health, and the office of children and family services with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.
40 For services and expenses related to TRAID including for contract for
41 the delivery of direct services to persons utilizing regional tech-
42 nology centers or other entities funded through the TRAID project
43 (48928).
44
45 Personal service (50000) ... 460,000 .................. (re. $460,000)
46 Nonpersonal service (57050) ... 897,000 ............... (re. $400,000)
47 Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
48 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $126,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
Fringe benefits (60090) ... 54,000 ........................ (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 ...................... (re. $100,000)

Nonpersonal service (57050) ... 342,000 ...................... (re. $342,000)

Fringe benefits (60090) ... 54,000 ......................... (re. $54,000)

Indirect costs (58850) ... 4,000 ......................... (re. $4,000)
DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,126,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>130,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,789,806,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 1,519,636,000

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>87,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data. For services and expenses of the state data center pursuant to section 21 of the labor law (34771).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.

Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compensa-
tion to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans' outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
et with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeded fully incorporated herein and a
part of this appropriation as if fully
stated (34218).

Personal service (50000) ..................... 622,372,000
Nonpersonal service (57050) ................. 416,980,000
Fringe benefits (60090) ...................... 359,173,000
Indirect costs (58850) ......................... 1,475,000

Program account subtotal ............... 1,400,000,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903
For services and expenses of administering
the unemployment insurance control fund
program. The amount appropriated herein
shall include up to $16,000,000 credited
to the unemployment insurance control
fund, created pursuant to chapter 5 of the
laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5
of the laws of 2000 (34218).

Personal service (50000) ....................... 4,155,000
Nonpersonal service (57050) ..................... 868,000
Fringe benefits (60090) ...................... 2,429,000
Indirect costs (58850) ......................... 98,000

Program account subtotal ................... 7,550,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902
For services and expenses of administering
the reemployment services program. A
portion of this appropriation may be
transferred to aid to localities. The
amount appropriated herein shall include
any moneys credited to the reemployment
service fund, created pursuant to chapter
589 of the laws of 1998, as costs are
incurred for allowable services pursuant
to chapter 589 of the laws of 1998.
Notwithstanding section  581-b of the labor
law, or any other provision of law to the
contrary, when annual contributions paid
into the reemployment services fund by all
eligible employers exceed $35,000,000,
excess contributions may be used for
services and expenses of the unemployment
insurance systems modernization project,
for services and expenses of administering
the unemployment insurance program, and
for workforce development and employment
and training programs. Services and
expenses for workforce development shall
be administered in consultation with the
state workforce investment board estab-
lished in article 24-A of the labor law
and state agencies responsible for admin-
istration of workforce development
programs. The amounts appropriated herein
may be suballocated, transferred or other-
wise made available to any other state
department, agency or public authority
(34218).

Personal service (50000) ........................... 31,744,000
Nonpersonal service (57050) ....................... 47,412,000
Fringe benefits (60090) ............................. 18,554,000
Indirect costs (58850) .............................. 749,000
----------------------------------
Program account subtotal ................. 98,459,000
----------------------------------

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.
Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
ology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) .......................... 200,000
Holiday/overtime compensation (50300) ............ 200,000
Supplies and materials (57000) ..................... 45,000
Travel (54000) ...................................... 9,000
Contractual services (51000) ......................... 1,695,000
Equipment (56000) ................................... 76,000
Fringe benefits (60000) .............................. 4,392,000
Indirect costs (58800) ............................... 195,000

Program account subtotal ....................... 13,340,000

EMPLOYMENT AND TRAINING PROGRAM ....................... 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:
For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

ance to local workforce investment areas,
pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in develop-
ing programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
section 134 of the workforce innovation
and opportunity act, public law 113-128,
and the commissioner of labor shall peri-
dically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.

Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program (34780).

Personal service (50000) .................... 13,100,000
Nonpersonal service (57050) ................ 12,465,000
Fringe benefits (60090) ....................... 7,560,000

Total amount available ...................... 33,125,000

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

Personal service (50000) .................... 3,499,000
Nonpersonal service (57050) ................ 7,474,000
Fringe benefits (60090) ....................... 2,019,000

Total amount available ...................... 12,992,000

For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
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<td>Fund</td>
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<td>Unemployment Insurance Interest and Penalty Account - 23601</td>
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<tr>
<td>For services and expenses of the department</td>
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<tr>
<td>of labor employment and training programs</td>
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<td>(34222).</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
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<td>LABOR STANDARDS PROGRAM</td>
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<td>Special Revenue Funds - Other</td>
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<td>For services and expenses related to labor</td>
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<td>standards program enforcement activities</td>
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<td>(34788).</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>DOL-Fee and Penalty Account - 21923</td>
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<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
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<td>8</td>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>14</td>
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<td>17</td>
<td><strong>Special Revenue Funds - Other</strong></td>
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<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>19</td>
<td>Public Work Enforcement Account - 21998</td>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>22</td>
<td>Temporary service (50200)</td>
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<td>23</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>24</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>25</td>
<td>Travel (54000)</td>
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<td>26</td>
<td>Contractual services (51000)</td>
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<td>27</td>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits (60000)</td>
<td>1,736,000</td>
</tr>
<tr>
<td>29</td>
<td>Indirect costs (58800)</td>
<td>96,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,089,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Other
2 Training and Education Program on Occupational Safety
   and Health Fund
3 OSHA-Training and Education Account - 21251

For services and expenses related to labor
standards program enforcement activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34788).

17 Personal service--regular (50100) .................. 7,659,000
18 Temporary service (50200) .......................... 35,000
19 Holiday/overtime compensation (50300) ........... 10,000
20 Supplies and materials (57000) .................... 185,000
21 Travel (54000) .................................... 112,000
22 Contractual services (51000) ....................... 1,447,000
23 Equipment (56000) .................................. 150,000
24 Fringe benefits (60000) ............................. 4,807,000
25 Indirect costs (58800) .............................. 265,000

---
27 Program account subtotal ....................... 14,670,000

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29 OCCUPATIONAL SAFETY AND HEALTH PROGRAM .................. 36,339,000

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DOL-Fee and Penalty Account - 21923

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities (34203).

37 Personal service--regular (50100) ............. 1,725,000
38 Temporary service (50200) ........................ 24,000
39 Holiday/overtime compensation (50300) ........ 24,000
40 Supplies and materials (57000) ................... 300,000
41 Travel (54000) ................................... 300,000
42 Contractual services (51000) ..................... 602,000
43 Equipment (56000) ................................. 47,000
44 Fringe benefits (60000) ........................... 1,108,000
45 Indirect costs (58800) ............................ 61,000

---
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>4,191,000</th>
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</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Training and Education Program on Occupational Safety and Health Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
</tbody>
</table>

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

**Program account subtotal**

<table>
<thead>
<tr>
<th>19,101,000</th>
</tr>
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</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>OSHA-Training and Education Account - 21251</th>
</tr>
</thead>
<tbody>
<tr>
<td>37</td>
</tr>
</tbody>
</table>

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

**Program account subtotal**

<table>
<thead>
<tr>
<th>345,000</th>
</tr>
</thead>
</table>

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**Personal service--regular (50100)**

<table>
<thead>
<tr>
<th>10,022,000</th>
</tr>
</thead>
</table>

**Temporary service (50200)**

<table>
<thead>
<tr>
<th>10,000</th>
</tr>
</thead>
</table>

**Holiday/overtime compensation (50300)**

<table>
<thead>
<tr>
<th>16,000</th>
</tr>
</thead>
</table>

**Supplies and materials (57000)**

<table>
<thead>
<tr>
<th>100,000</th>
</tr>
</thead>
</table>

**Travel (54000)**

<table>
<thead>
<tr>
<th>300,000</th>
</tr>
</thead>
</table>

**Contractual services (51000)**

<table>
<thead>
<tr>
<th>1,936,000</th>
</tr>
</thead>
</table>

**Equipment (56000)**

<table>
<thead>
<tr>
<th>103,000</th>
</tr>
</thead>
</table>

**Fringe benefits (60000)**

<table>
<thead>
<tr>
<th>6,269,000</th>
</tr>
</thead>
</table>

**Indirect costs (58800)**

<table>
<thead>
<tr>
<th>345,000</th>
</tr>
</thead>
</table>

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Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,512,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>44,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>87,000</td>
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<tr>
<td>Travel (54000)</td>
<td>92,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,859,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 13,047,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM: 130,000,000

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000): 130,000,000

Program account subtotal: 130,000,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ation may be transferred to aid to localities.
14 Notwithstanding section 135 of the civil service law, the commissioner
15 of the department of labor, subject to approval of the director of
16 the budget, is hereby authorized to grant additional compensation to
17 employees of the department of labor whose positions are funded in
18 whole or in part by the disabled veterans' outreach program special-
19 ists and/or local veterans' employment representative grant or
20 grants based on merit as determined pursuant to the performance
21 incentive program provided for in the grant consistent with the
22 terms of the grant and applicable provisions of federal law. The
23 payment of such extra compensation shall be in addition to and shall
24 not be part of an employee's basic annual salary and shall not
25 affect or impair any performance advancement payments, performance
26 awards, longevity payments or other rights or benefits to which an
27 employee may be entitled. Furthermore, any additional compensation
28 payable pursuant to this subdivision shall not be included as
29 compensation for retirement purposes. The amount appropriated herein
30 shall also include any Reed act funds that may be made available to
31 this state under section 903 of the social security act as amended
32 and in accordance with federal regulations, to be used under the
33 direction of the New York state department of labor subject to
34 approval of the director of the budget to pay the administrative
35 expenses of the employment security program, including the adminis-
36 tration of the unemployment insurance law and the administration of
37 state public employment offices.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2020-21 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (34218).
44 Personal service (50000) ... 622,372,000 ............ (re. $505,220,000)
45 Nonpersonal service (57050) ... 416,980,000 ........ (re. $313,253,000)
46 Fringe benefits (60090) ... 359,173,000 ............ (re. $297,179,000)
47 Indirect costs (58850) ... 1,475,000 ............... (re. $1,254,000)

48 By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $61,383,000)
Nonpersonal service (57050) ... 56,625,000 .......... (re. $15,226,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $37,632,000)
Indirect costs (58850) ... 332,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ........... (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ........... (re. $13,112,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).
Personal service (50000) ... 182,974,000 ............ (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 ............ (re. $17,887,000)
Fringe benefits (60090) ... 105,599,000 ............. (re. $21,454,000)
Indirect costs (58850) ... 681,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
atation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).
Personal service (50000) ... 155,802,000 ............ (re. $30,124,000)
Nonpersonal service (57050) ... 90,111,000 ............ (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 ............. (re. $16,258,000)
Indirect costs (58850) ... 83,000 ....................... (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).
Personal service (50000) ... 4,061,000 .............. (re. $3,634,000)
Nonpersonal service (57050) ... 969,000 ............... (re. $943,000)
Fringe benefits (60090) ... 2,344,000 ............... (re. $2,112,000)
Indirect costs (58850) ... 126,000 .................... (re. $116,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).
Personal service (50000) ... 4,220,000 .............. (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 .............. (re. $561,000)
Fringe benefits (60090) ... 2,573,000 ............... (re. $1,085,000)
Indirect costs (58850) ... 116,000 .................... (re. $41,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2017:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

- Personal service (50000) $3,426,000
- Nonpersonal service (57050) $511,000
- Fringe benefits (60090) $1,977,000
- Indirect costs (58850) $79,000

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2020:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority.

- Personal service (50000) $37,787,000
- Nonpersonal service (57050) $36,594,000
- Fringe benefits (60090) $23,035,000
- Indirect costs (58850) $1,043,000

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071
By chapter 50, section 1, of the laws of 2020:

For payments related to the planning, development and establishment of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the depart-
ment of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the consol-
idation of administration, business services, procurement, informa-
tion technology and/or other functions shared among agencies to
improve the efficiency and effectiveness of government operations,
the amounts appropriated herein may be (i) interchanged without
limit, (ii) transferred between any other state operations appropri-
ations within this agency or to any other state operations appropri-
ations of any state department, agency or public authority, and/or
(iii) suballocated to any state department, agency or public author-
ity with the approval of the director of the budget who shall file
such approval with the department of audit and control and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 1,719,000 ........... (re. $1,000)
Temporary service (50200) ... 350,000 .................... (re. $246,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 20,000 .................. (re. $16,000)
Travel (54000) ... 4,000 ................................... (re. $3,000)
Contractual services (51000) ... 755,000 .................. (re. $426,000)
Equipment (56000) ... 34,000 ............................ (re. $32,000)
Fringe benefits (60000) ... 1,297,000 .................... (re. $251,000)
Indirect costs (58800) ... 71,000 .......................... (re. $24,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2020:

For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 .............. (re. $1,270,000)
Nonpersonal service (57050) ... 16,030,000 ............ (re. $11,932,000)
Fringe benefits (60090) ... 3,431,000 .................. (re. $769,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 .................. (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ............. (re. $8,577,000)
Fringe benefits (60090) ... 5,258,000 .................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .................. (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,158,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 .................. (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 ............ (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 .................. (re. $675,000)
Indirect costs (58850) ... 420,000 ..................... (re. $420,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ............... (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ........... (re. $1,551,000)
Fringe benefits (60090) ... 5,839,000 ................. (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ........... (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 ............... (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ........... (re. $2,194,000)
Fringe benefits (60090) ... 4,345,000 ................. (re. $847,000)
Indirect costs (58850) ... 394,000 ..................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 ............... (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 ........... (re. $3,943,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Fringe benefits (60090) ... 5,622,000 ................. (re. $196,000)
For services and expenses of miscellaneous workforce investment act,
  public law 105-220, and workforce innovation and opportunity act,
  public law 113-128, national reserve grants and other federal
  employment and training grants and federally administered programs
  (34778).
Personal service (50000) ... 3,000,000 ............... (re. $2,805,000)
Nonpersonal service (57050) ... 15,198,000 ........... (re. $13,616,000)
Fringe benefits (60090) ... 1,733,000 ................... (re. $1,615,000)
Indirect costs (58850) ... 69,000 ....................... (re. $65,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of labor employment and
  training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,883,000)
Temporary service (50200) ... 3,000 ..................... (re. $3,000)
Holiday/overtime compensation (50300) ... 3,000 ....... (re. $1,000)
Supplies and materials (57000) ... 89,000 ............... (re. $82,000)
Travel (54000) ... 20,000 ................................ (re. $20,000)
Contractual services (51000) ... 665,000 ............... (re. $610,000)
Equipment (56000) ... 49,000 ........................... (re. $48,000)
Fringe benefits (60000) ... 1,411,000 ................... (re. $1,194,000)
Indirect costs (58800) ... 78,000 ....................... (re. $68,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and
  training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
Supplies and materials (57000) ... 89,000 ............... (re. $67,000)
Travel (54000) ... 20,000 ................................ (re. $16,000)
Contractual services (51000) ... 636,000 ............... (re. $499,000)
Equipment (56000) ... 49,000 ........................... (re. $41,000)
Fringe benefits (60000) ... 1,444,000 ................... (re. $810,000)
Indirect costs (58800) ... 74,000 ....................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and
  training programs (34222).
Supplies and materials (57000) ... 89,000 ............... (re. $38,000)
Contractual services (51000) ... 639,000 ................ (re. $195,000)
Equipment (56000) ... 49,000 ........................... (re. $15,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Protection Account - 20401
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforce-
ment activities (34788).
Personal service--regular (50100) ... 366,000 ........... (re. $267,000)
Supplies and materials (57000) ... 15,000 ............... (re. $14,000)
Travel (54000) ... 2,000 ................................ (re. $2,000)
Contractual services (51000) ... 54,000 ................ (re. $37,000)
Equipment (56000) ... 5,000 ........................... (re. $5,000)
Fringe benefits (60000) ... 230,000 .................... (re. $174,000)
Indirect costs (58800) ... 13,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforce-
ment activities (34788).
Personal service--regular (50100) ... 366,000 ........... (re. $284,000)
Supplies and materials (57000) ... 20,000 ............... (re. $15,000)
Travel (54000) ... 2,000 ................................ (re. $2,000)
Contractual services (51000) ... 44,000 ............... (re. $21,000)
Equipment (56000) ... 5,000 ........................... (re. $5,000)
Fringe benefits (60000) ... 236,000 .................... (re. $187,000)
Indirect costs (58800) ... 12,000 ....................... (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforce-
ment activities (34788).
Personal service--regular (50100) ... 6,948,000 ..... (re. $6,481,000)
Temporary service (50200) ... 1,000 ..................... (re. $1,000)
Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
Supplies and materials (57000) ... 15,000 ............... (re. $14,000)
Travel (54000) ... 5,000 ........................... (re. $5,000)
Contractual services (51000) ... 1,099,000 ........... (re. $1,086,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 4,337,000 .................. (re. $4,046,000)
Indirect costs (58800) ... 239,000 ...................... (re. $226,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2020:
For services and expenses to implement chapter 511 of the laws of 1995
as amended by chapter 513 of the laws of 1997, chapter 655 of the
laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
laws of 2005 (34788).
Personal service--regular (50100) ... 2,770,000 ...... (re. $985,000)
Temporary service (50200) ... 9,000 ..................... (re. $9,000)
Holiday/overtime compensation (50300) ... 2,000 ........ (re. $2,000)
Supplies and materials (57000) ... 49,000 ............... (re. $39,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Travel (54000) ... 45,000 ......................... (re. $40,000)
2  Contractual services (51000) ... 352,000 .............. (re. $243,000)
3  Equipment (56000) ... 30,000 .......................... (re. $29,000)
4  Fringe benefits (60000) ... 1,736,000 .................. (re. $745,000)
5  Indirect costs (58800) ... 96,000 ....................... (re. $51,000)

6  By chapter 50, section 1, of the laws of 2019:
7    For services and expenses to implement chapter 511 of the laws of 1995
8      as amended by chapter 513 of the laws of 1997, chapter 655 of the
9      laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
10     laws of 2005 (34788).
11    Travel (54000) ... 45,000 ............................ (re. $9,000)
12    Equipment (56000) ... 30,000 .......................... (re. $6,000)

13  Special Revenue Funds - Other
14    Training and Education Program on Occupational Safety and Health Fund
15    OSHA-Training and Education Account - 21251

16  By chapter 50, section 1, of the laws of 2020:
17    For services and expenses related to labor standards program enforce-
18      ment activities.
19    Notwithstanding any other provision of law to the contrary, the OGS
20      Interchange and Transfer Authority, and the IT Interchange and
21      Transfer Authority as defined in the 2020-21 state fiscal year state
22      operations appropriation for the budget division program of the
23      division of the budget, are deemed fully incorporated herein and a
24      part of this appropriation as if fully stated (34788).
25    Personal service--regular (50100) ... 7,659,000 ...... (re. $4,619,000)
26    Temporary service (50200) ... 35,000 ................... (re. $35,000)
27    Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
28    Supplies and materials (57000) ... 185,000 .......... (re. $152,000)
29    Travel (54000) ... 112,000 ............................ (re. $108,000)
30    Contractual services (51000) ... 1,447,000 .......... (re. $1,025,000)
31    Equipment (56000) ... 150,000 ....................... (re. $148,000)
32    Fringe benefits (60000) ... 4,807,000 .................. (re. $3,092,000)
33    Indirect costs (58800) ... 265,000 .................... (re. $187,000)

34  By chapter 50, section 1, of the laws of 2019:
35    For services and expenses related to labor standards program enforce-
36      ment activities.
37    Notwithstanding any other provision of law to the contrary, the OGS
38      Interchange and Transfer Authority, and the IT Interchange and
39      Transfer Authority as defined in the 2019-20 state fiscal year state
40      operations appropriation for the budget division program of the
41      division of the budget, are deemed fully incorporated herein and a
42      part of this appropriation as if fully stated (34788).
43    Temporary service (50200) ... 35,000 ................... (re. $30,000)
44    Travel (54000) ... 112,000 ............................ (re. $81,000)
45    Equipment (56000) ... 90,000 ......................... (re. $25,000)

46  OCCUPATIONAL SAFETY AND HEALTH PROGRAM
DEPARTMENT OF LABOR

STATE OPERATIONS — REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service—regular (50100) ... 1,725,000 ...... (re. $1,725,000)
Temporary service (50200) ... 24,000 ................. (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ....... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............ (re. $259,000)
Travel (54000) ... 300,000 ............................ (re. $204,000)
Contractual services (51000) ... 602,000 .............. (re. $602,000)
Equipment (56000) ... 47,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 1,108,000 ............... (re. $1,108,000)
Indirect costs (58800) ... 61,000 ........................ (re. $61,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Supplies and materials (57000) ... 300,000 ............ (re. $298,000)
Travel (54000) ... 200,000 ............................ (re. $145,000)

Special Revenue Funds — Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account — 21252

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service—regular (50100) ... 10,022,000 .... (re. $7,554,000)
Temporary service (50200) ... 10,000 .................... (re. $2,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
Supplies and materials (57000) ... 100,000 ............. (re. $64,000)
Travel (54000) ... 300,000 ............................ (re. $254,000)
Contractual services (51000) ... 1,936,000 ............. (re. $1,599,000)
Equipment (56000) ... 103,000 .......................... (re. $84,000)
Fringe benefits (60000) ... 6,269,000 ............... (re. $4,859,000)
Indirect costs (58800) ... 345,000 ..................... (re. $281,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Travel (54000) ... 300,000 ........................... (re. $142,000)
Contractual services (51000) ... 1,815,000 ............ (re. $788,000)
Equipment (56000) ... 96,000 ........................... (re. $52,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ...... (re. $2,779,000)
Temporary service (50200) ... 44,000 .................. (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
Supplies and materials (57000) ... 87,000 ................ (re. $51,000)
Travel (54000) ... 92,000 ............................... (re. $91,000)
Contractual services (51000) ... 6,859,000 ............ (re. $6,697,000)
Equipment (56000) ... 90,000 ........................... (re. $74,000)
Fringe benefits (60000) ... 2,227,000 ................... (re. $1,850,000)
Indirect costs (58800) ... 125,000 ....................... (re. $108,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ..... (re. $2,443,000)
Temporary service (50200) ... 44,000 .................. (re. $41,000)
Supplies and materials (57000) ... 77,000 .............. (re. $19,000)
Travel (54000) ... 98,000 .............................. (re. $75,000)
Contractual services (51000) ... 6,863,000 ............. (re. $3,275,000)
Equipment (56000) ... 82,000 ........................... (re. $19,000)
Fringe benefits (60000) ... 2,266,000 ................. (re. $1,599,000)
Indirect costs (58800) ... 116,000 ...................... (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,900,000 ............ (re. $301,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>117,526,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
<td>39,315,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>272,089,000</strong></td>
<td><strong>39,315,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 15,687,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) ..................... 14,323,000
Temporary service (50200) ............................. 160,000
Holiday/overtime compensation (50300) ............... 37,000
Supplies and materials (57000) ...................... 775,000
Travel (54000) ............................................... 107,000
Contractual services (51000) ...................... 285,000

APEALS AND OPINIONS PROGRAM ............................... 9,108,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law,
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) ............. 8,038,000
Temporary service (50200) ........................ 26,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ................... 389,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 634,000

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COUNSEL FOR THE STATE PROGRAM ......................... 79,743,000

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General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) ............. 33,682,000
Temporary service (50200) ........................ 78,000
Holiday/overtime compensation (50300) .......... 2,000
Supplies and materials (57000) ................... 1,000
Contractual services (51000) ..................... 2,128,000

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Program account subtotal .................. 35,891,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,517,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,485,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>495,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>22,659,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>952,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>43,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>27,152,000</strong></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,089,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,326,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>285,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,700,000</strong></td>
</tr>
</tbody>
</table>

**CRIMINAL INVESTIGATIONS PROGRAM** 13,873,000

For services and expenses related to the criminal investigations program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the criminal investigations program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100) ............... 12,901,000
Holiday/overtime compensation (50300) ............. 596,000
Supplies and materials (57000) ...................... 12,000
Travel (54000) ........................................ 94,000
Contractual services (51000) ........................ 270,000

CRIMINAL JUSTICE PROGRAM ............................... 17,353,000

General Fund
State Purposes Account - 10050
For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100) .................. 9,715,000
Holiday/overtime compensation (50300) ............. 21,000
Supplies and materials (57000) ...................... 2,000
Travel (54000) ........................................ 60,000
Contractual services (51000) ........................ 1,113,000

Program account subtotal ....................... 10,911,000

For services and expenses related to the Office of Special Investigations (OSI).

Personal service--regular (50100) .................. 3,484,000
Holiday/overtime compensation (50300) ............. 35,000
Supplies and materials (57000) ...................... 78,000
Travel (54000) ........................................ 64,000
Contractual services (51000) ........................ 931,000
Equipment (56000) .................................... 478,000

Program account subtotal ....................... 5,070,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990
For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ..................... 146,000
Equipment (56000) ................................. 334,000

Program account subtotal ..................... 480,000

Special Revenue Funds - Other
Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>113,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>301,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>414,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Equitable Sharing-Law Treasury Account - 22222

- For services and expenses related to the criminal justice program.
- Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

- Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>145,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>333,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>478,000</td>
</tr>
</tbody>
</table>

**ECONOMIC JUSTICE PROGRAM**

- General Fund
- State Purposes Account - 10050

- For services and expenses related to the economic justice program.
- Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).
DEPARTMENT OF LAW
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1 Temporary service (50200) ........................ 152,000
   ------------------
2 Program account subtotal ..................... 152,000
   ------------------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Litigation Settlement and Civil Recovery Account - 22117

8 For services and expenses related to the
9 economic justice program.
10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 law, with the approval of the director of
16 the budget.
17 Notwithstanding any provision of law to the
18 contrary, the amounts appropriated herein
19 shall be net of refunds, rebates,
20 reimbursements, credits, repayments,
21 and/or disallowances, which shall in no
22 case total more than $6,700,000 in the
23 aggregate across all appropriations from
24 the litigation settlement and civil recov-
25 ery account and the department of law
26 seized asset account, from this and any
27 other program (35113).
28 Personal service--regular (50100) ............. 11,561,000
29 Holiday/overtime compensation (50300) ............. 13,000
30 Supplies and materials (57000) .................... 56,000
31 Travel (54000) ................................. 84,000
32 Contractual services (51000) ..................... 5,817,000
33 Equipment (56000) ................................ 1,411,000
34 Fringe benefits (60000) ......................... 7,257,000
35 Indirect costs (58800) ........................... 326,000
   ------------------
37 Program account subtotal ..................... 26,525,000
   ------------------

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Real Estate Finance Account - 22154

42 For services and expenses related to the
43 economic justice program.
44 Notwithstanding any law to the contrary, the
45 amounts herein appropriated may be inter-
46 changed or transferred without limit to
47 any other appropriation in any other
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

1 program or fund within the department of
law, with the approval of the director of
the budget (35113).

4 Personal service--regular (50100) .............. 1,236,000
5 Holiday/overtime compensation (50300) ............. 10,000
6 Supplies and materials (57000) ..................... 8,000
7 Contractual services (51000) ...................... 1,365,000
8 Equipment (56000) .................................. 8,000
9 Fringe benefits (60000) .......................... 779,000
10 Indirect costs (58800) ............................ 35,000

11 Program account subtotal ................... 3,441,000

14 MEDICAID FRAUD CONTROL PROGRAM ...................... 57,216,000
15
16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Federal Health and Human Services Account - 25117

19 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
22 For services and expenses related to grants
23 for the investigation and prosecution of
24 medicaid fraud (35114).

26 Personal service (50000) ...................... 22,104,000
27 Nonpersonal service (57050) ..................... 7,149,000
28 Fringe benefits (60090) .......................... 13,017,000
29 Indirect costs (58850) ........................... 642,000

33 Program account subtotal .................. 42,912,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Medicaid Fraud Seized Assets Account - 21917

39 For services and expenses related to the
40 medicaid fraud control program.
41 Notwithstanding any law to the contrary, the
42 amounts herein appropriated may be inter-
43 changed or transferred without limit to
44 any other appropriation in any other
45 program or fund within the department of
521                        12550-11-1

DEPARTMENT OF LAW
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1   law, with the approval of the director of
2   the budget (35114).

3 Equipment (56000) ................................ 160,000
4                                              --------------
5      Program account subtotal ..................... 160,000
6                                              --------------
7 Special Revenue Funds - Other
8    Miscellaneous Special Revenue Fund
9    Recoveries and Revenue Account - 22041
10 For services and expenses related to the
11    medicaid fraud control program.
12 Notwithstanding any law to the contrary, the
13    amounts herein appropriated may be inter-
14    changed or transferred without limit to
15    any other appropriation in any other
16    program or fund within the department of
17    law, with the approval of the director of
18    the budget (35114).

19 Personal service--regular (50100) ............. 7,338,000
20 Holiday/overtime compensation (50300) ......... 30,000
21 Supplies and materials (57000) ................... 156,000
22 Travel (54000) .................................... 78,000
23 Contractual services (51000) ................... 1,855,000
24 Equipment (56000) ................................ 134,000
25 Fringe benefits (60000) ......................... 4,339,000
26 Indirect costs (58800) ......................... 214,000
27                                              --------------
28      Program account subtotal .................. 14,144,000
29                                              --------------
30 REGIONAL OFFICES PROGRAM .......................... 17,805,000
31                                              --------------
32 General Fund
33    State Purposes Account - 10050
34 For services and expenses related to the
35    regional offices program.
36 Notwithstanding any law to the contrary, the
37    amounts herein appropriated may be inter-
38    changed or transferred without limit to
39    any other appropriation in any other
40    program or fund within the department of
41    law, with the approval of the director of
42    the budget (35115).

43 Personal service--regular (50100) .......... 13,894,000
44 Temporary service (50200) .................. 731,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,076,000</td>
</tr>
<tr>
<td><strong>SOCIAL JUSTICE PROGRAM</strong></td>
<td>31,186,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the social justice program.</td>
<td></td>
</tr>
</tbody>
</table>
| Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
| changed or transferred without limit to any other program or fund within the department of law, with the approval of the director of the budget (35116). |            |
| Personal service--regular (50100)                                         | 5,715,000  |
| Holiday/overtime compensation (50300)                                      | 27,000     |
| Supplies and materials (57000)                                             | 35,000     |
| Contractual services (51000)                                              | 2,679,000  |
| **Program account subtotal**                                               | 8,456,000  |
| Special Revenue Funds - Other                                              |            |
| Miscellaneous Special Revenue Fund                                         |            |
| For services and expenses related to the Law                                |            |
| Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
| changed or transferred without limit to the social justice program.         |            |
| Personal service--regular (50100)                                         | 405,000    |
| Holiday/overtime compensation (50300)                                      | 4,000      |
| Supplies and materials (57000)                                             | 10,000     |
| Travel (54000)                                                             | 7,000      |
| Contractual services (51000)                                              | 127,000    |
| Equipment (56000)                                                          | 20,000     |
| **Program account subtotal**                                               | 573,000    |
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

2 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

16 Personal service--regular (50100) ............... 11,140,000
17 Holiday/overtime compensation (50300) ............ 15,000
18 Supplies and materials (57000) ..................... 10,000
19 Travel (54000) .................................... 107,000
20 Contractual services (51000) ....................... 3,576,000
21 Fringe benefits (60000) ............................. 6,994,000
22 Indirect costs (58800) ............................. 315,000

Program account subtotal .......................... 22,157,000
DEPARTMENT OF LAW
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  MEDICAID FRAUD CONTROL PROGRAM

2    Special Revenue Funds - Federal
3    Federal Health and Human Services Fund
4    Federal Health and Human Services Account - 25117

5  By chapter 50, section 1, of the laws of 2020:
6     Notwithstanding any law to the contrary, the amounts herein appropri-
7     ated may be interchanged or transferred without limit to any other
8     appropriation in any other program or fund within the department of
9     law, with the approval of the director of the budget.
10    For services and expenses related to grants for the investigation and
11    prosecution of medicaid fraud (35114).
12     Personal service (50000) ... 22,104,000 ............ (re. $11,198,000)
13     Nonpersonal service (57050) ... 7,149,000 ........... (re. $4,596,000)
14     Fringe benefits (60090) ... 13,017,000 .............. (re. $7,043,000)
15     Indirect costs (58850) ... 642,000 ................. (re. $400,000)

16  By chapter 50, section 1, of the laws of 2019:
17     Notwithstanding any law to the contrary, the amounts herein appropri-
18     ated may be interchanged or transferred without limit to any other
19     appropriation in any other program or fund within the department of
20     law, with the approval of the director of the budget.
21    For services and expenses related to grants for the investigation and
22    prosecution of medicaid fraud (35114).
23     Personal service (50000) ... 20,760,000 ............. (re. $1,192,000)
24     Nonpersonal service (57050) ... 7,983,000 .......... (re. $2,107,000)
25     Fringe benefits (60090) ... 12,807,000 ................. (re. $865,000)
26     Indirect costs (58850) ... 594,000 .................... (re. $39,000)

27  By chapter 50, section 1, of the laws of 2018:
28     Notwithstanding any law to the contrary, the amounts herein appropri-
29     ated may be interchanged or transferred without limit to any other
30     appropriation in any other program or fund within the department of
31     law, with the approval of the director of the budget.
32    For services and expenses related to grants for the investigation and
33    prosecution of medicaid fraud (35114).
34     Personal service (50000) ... 20,256,000 ................ (re. $44,000)
35     Nonpersonal service (57050) ... 10,077,000 ......... (re. $3,663,000)
36     Fringe benefits (60090) ... 12,729,000 ................. (re. $56,000)
37     Indirect costs (58850) ... 582,000 ...................... (re. $3,000)

38  By chapter 50, section 1, of the laws of 2017:
39     Notwithstanding any law to the contrary, the amounts herein appropri-
40     ated may be interchanged or transferred without limit to any other
41     appropriation in any other program or fund within the department of
42     law, with the approval of the director of the budget.
43    For services and expenses related to grants for the investigation and
44    prosecution of medicaid fraud (35114).
45     Personal service (50000) ... 19,695,000 ............... (re. $1,000)
46     Nonpersonal service (57050) 10,078,000 ............ (re. $1,167,000)
47     Fringe benefits (60090) ... 11,835,000 ............... (re. $1,000)
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

2 By chapter 50, section 1, of the laws of 2016:

   Notwithstanding any law to the contrary, the amounts herein appropri-
   ated may be interchanged or transferred without limit to any other
   appropriation in any other program or fund within the department of
   law, with the approval of the director of the budget.

   For services and expenses related to grants for the investigation and
   prosecution of medicaid fraud (35114).

   Personal service (50000) ... 19,356,000 ............... (re. $304,000)
   Nonpersonal service (57050) ... 7,212,000 ............. (re. $671,000)
   Fringe benefits (60090) ... 11,010,000 ................. (re. $620,000)

3 By chapter 50, section 1, of the laws of 2015:

   Notwithstanding any law to the contrary, the amounts herein appropri-
   ated may be interchanged or transferred without limit to any other
   appropriation in any other program or fund within the department of
   law, with the approval of the director of the budget.

   For services and expenses related to grants for the investigation and
   prosecution of medicaid fraud (35114).

   Personal service (50000) ... 19,356,000 ............... (re. $2,238,000)
   Nonpersonal service (57050) ... 7,212,000 ............. (re. $711,000)
   Fringe benefits (60090) ... 11,112,000 .............. (re. $2,316,000)
   Indirect costs (58850) ... 762,000 .................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE
STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,383,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>147,190,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................ 72,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

Personal service--regular (50100) ............... 24,047,000
Holiday/overtime compensation (50300) ........... 36,000
Supplies and materials (57000) .................... 373,000
Travel (54000) .................................. 575,000
Contractual services (51000) ...................... 8,911,000
Equipment (56000) ................................ 121,000
Fringe benefits (60000) ............................ 16,831,000
Indirect costs (58800) .............................. 1,071,000

Program account subtotal ......................... 51,965,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,555,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,577,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>435,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,967,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,500,000</td>
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<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to chemical dependence treatment and prevention activities. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) ................................ 6,500,000

Program account subtotal .................................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (81031).

Supplies and materials (57000) .................... 130,000

Program account subtotal .................. 130,000

INSTITUTIONAL SERVICES .......................... 74,628,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
institutional services program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office of addiction
services and supports with the approval of
the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) ............ 33,301,000
Temporary service (50200) ..................... 825,000
Holiday/overtime compensation (50300) ........ 2,155,000
Supplies and materials (57000) .................. 5,980,000
Travel (54000) ................................ 74,000
Contractual services (51000) .................... 7,712,000
Equipment (56000) ............................. 353,000
Fringe benefits (60000) ....................... 22,021,000
Indirect costs (58800) ...................... 997,000

Program account subtotal .................. 73,418,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>516,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>29,000</td>
</tr>
</tbody>
</table>

Program account subtotal      1,210,000
EXECUTIVE DIRECTION PROGRAM

By chapter 50, section 1, of the laws of 2020:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

- Personal service (50000) ... 2,400,000 ............... (re. $2,065,000)
- Nonpersonal service (57050) ... 1,555,000 ............ (re. $1,345,000)

INSTITUTIONAL SERVICES

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

- Personal service (50000) ... 516,000 .................. (re. $435,000)
- Nonpersonal service (57050) ... 340,000 .............. (re. $1,855,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,196,035,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,229,733,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM .......................... 105,987,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>34,554,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>772,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>236,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>992,000</td>
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<tr>
<td>Travel (54000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,327,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>710,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 85,369,000

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,191,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>12,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,106,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>24,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 4,333,000

For administration of the community services block grant (36982).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

For administration of programs to assist and transition from homelessness (PATH) grants (36981).

Personal service (50000) ......................... 105,000
Nonpersonal service (57050) ....................... 17,000
Fringe benefits (60090) ........................... 56,000
Indirect costs (58850) ............................. 2,000

Program account subtotal ..................... 180,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

Nonpersonal service (57050) ...................... 500,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

Supplies and materials (57000) .................... 633,000
Travel (54000)..................................... 48,000
Contractual services (51000) ...................... 610,000
Equipment (56000)................................. 186,000

Program account subtotal .................. 1,477,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS  2021-22

1. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,283,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>642,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,925,000</td>
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</table>

Enterprise Funds

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>508,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,509,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>115,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>309,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
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<tr>
<td>Program account subtotal</td>
<td>2,770,000</td>
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Enterprise Funds

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>OMH Sheltered Workshop Fund</td>
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<tr>
<td>Mental Health Sheltered Workshop Fund Account - 50400</td>
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</table>

For services and expenses related to enterprise programs (36900).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,243,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>257,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>5,836,000</td>
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<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>Mental Hygiene Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Internal Service Fund Account - 55101</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the internal services operations for print and design (36900).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>566,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>401,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,597,000</td>
</tr>
<tr>
<td>ADULT SERVICES PROGRAM</td>
<td>1,372,921,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the adult services program.</td>
<td></td>
</tr>
<tr>
<td>Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or</td>
<td></td>
</tr>
</tbody>
</table>
public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program. Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>639,523,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,662,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,526,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>87,157,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,352,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>115,903,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,156,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>447,671,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,121,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,367,071,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Healthcare Emergency Preparedness Program (HEP) Account</td>
<td></td>
</tr>
<tr>
<td>- 22198</td>
<td></td>
</tr>
<tr>
<td>For services and expenses incurred by</td>
<td></td>
</tr>
<tr>
<td>psychiatric centers participating in the</td>
<td></td>
</tr>
<tr>
<td>healthcare emergency preparedness program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (36901).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Mental Health Service Delivery Transformation Incentive</td>
<td></td>
</tr>
<tr>
<td>Fund Account - 22215</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 For nonpersonal service expenditures of
2 office of mental health facilities that
3 participate in the system reform incen-
4 tives (36901).

5 Supplies and materials (57000) ............... 2,000,000
6 Travel (54000).................................. 100,000
7 Contractual services (51000) .................. 1,700,000
8 Equipment(56000) ............................ 2,000,000
9
10 Program account subtotal ..................... 5,800,000
11
12 CHILDREN AND YOUTH SERVICES PROGRAM ..................... 242,652,000
13
14 General Fund
15 State Purposes Account - 10050
16
17 For services and expenses related to the
18 children and youth services program.
19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of the
24 office of mental health or by transfer or
25 suballocation to any department, agency or
26 public authority for expenditures incurred
27 in the operation of such programs with the
28 approval of the director of the budget.
29 Notwithstanding any other provision of law
30 to the contrary, subject to the approval
31 of the director of the budget, the commis-
32 sioner of the office of mental health
33 shall be authorized to reimburse medical
34 providers at a rate up to 200 percent of
35 the established medicaid rate(s) for non-
36 psychiatric medical services, when such
37 non-psychiatric medical services are
38 provided within the office of mental
39 health facilities.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
part of this appropriation as if fully stated (36902).

Personal service--regular (50100) ............ 120,404,000
Temporary service (50200) .................. 2,410,000
Holiday/overtime compensation (50300) ...... 9,374,000
Supplies and materials (57000) ............ 12,838,000
Travel (54000) ............................. 673,000
Contractual services (51000) ............ 14,066,000
Equipment (56000) .......................... 855,000
Fringe benefits (60000) ................... 78,182,000
Indirect costs (58800) .................... 3,850,000

FORENSIC SERVICES PROGRAM ....................... 328,901,000

General Fund
State Purposes Account - 10050

For services and expenses related to the forensic services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>162,820,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,396,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>29,483,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>11,579,000</td>
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<tr>
<td>Travel (54000)</td>
<td>600,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>108,767,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,356,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>RESEARCH IN MENTAL ILLNESS PROGRAM</td>
<td>95,097,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the research in mental illness program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

program of the division of the budget, are
deprecated in fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

Personal service--regular (50100) ............. 45,717,000
Temporary service (50200) ........................ 76,000
Holiday/overtime compensation (50300) ............ 848,000
Supplies and materials (57000) .................. 3,756,000
Travel (54000) .................................... 30,000
Contractual services (51000) ................... 7,958,000
Equipment (56000) ................................ 298,000
Fringe benefits (60000) ........................... 27,814,000
Indirect costs (58800) ......................... 1,370,000

Program account subtotal .................. 87,867,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources,
and other research initiatives. Funding
will be provided through research founda-
tion for mental hygiene, inc. resources,
including, but not limited to, indirect
costs recoveries, direct grant reimburse-
ment, interest earnings and operating
balances.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deprecated in fully incorporated herein and a
part of this appropriation as if fully
stated (36904).
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF MENTAL HEALTH
#### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>SECURE TREATMENT PROGRAM</td>
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<td>6</td>
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<tr>
<td>7</td>
<td>General Fund</td>
<td>------------</td>
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<tr>
<td>8</td>
<td>State Purposes Account - 10050</td>
<td>------------</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>to the contrary, any of the amounts appro-</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>priated herein may be increased or</td>
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</tr>
<tr>
<td>12</td>
<td>decreased by interchange or transfer with-</td>
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<tr>
<td>13</td>
<td>out limit, with any appropriation of the</td>
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</tr>
<tr>
<td>14</td>
<td>office of mental health or by transfer or</td>
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<tr>
<td>15</td>
<td>suballocation to any department, agency or</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>public authority for expenditures incurred</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>in the operation of such programs with the</td>
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<tr>
<td>18</td>
<td>approval of the director of the budget.</td>
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<tr>
<td>19</td>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>20</td>
<td>to the contrary, subject to the approval</td>
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<tr>
<td>21</td>
<td>of the director of the budget, the commis-</td>
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</tr>
<tr>
<td>22</td>
<td>sioner of the office of mental health</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>shall be authorized to reimburse medical</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>providers at a rate up to 200 percent of the</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>established medicaid rate(s) for non-</td>
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</tr>
<tr>
<td>26</td>
<td>psychiatric medical services, when such</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>non-psychiatric medical services are</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>provided within the office of mental</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>health facilities.</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td>32</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>deemed fully incorporated herein and a part of</td>
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<tr>
<td>38</td>
<td>this appropriation as if fully stated (37030).</td>
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<td>39</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>41</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>2</td>
<td>Equipment (56000)</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
<td>29,887,000</td>
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<td>4</td>
<td>Indirect costs (58800)</td>
<td>1,606,000</td>
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<td>Federal Health and Human Services Fund</td>
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<td>Federal Health and Human Services Account - 25180</td>
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<td>5</td>
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<td>10,000</td>
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<td>6</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>7</td>
<td>For administration of the community services block grant (36982).</td>
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</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
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<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<td>12</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td>13</td>
<td>For administration of the community services block grant (36982).</td>
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<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>5,000</td>
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<td>15</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>16</td>
<td>Federal Health and Human Services Fund</td>
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<tr>
<td>17</td>
<td>PATH Account - 25124</td>
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<td>18</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td>19</td>
<td>For administration of programs to assist and transition from homelessness (PATH) grants (36981).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>24</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>25</td>
<td>For administration of programs to assist and transition from homelessness (PATH) grants (36981).</td>
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</tr>
<tr>
<td>26</td>
<td>Personal service (50000)</td>
<td>105,000</td>
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<td>27</td>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
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<tr>
<td>28</td>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
</tr>
<tr>
<td>29</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>30</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td>31</td>
<td>For administration of programs to assist and transition from homelessness (PATH) grants (36981).</td>
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<tr>
<td>32</td>
<td>Personal service (50000)</td>
<td>105,000</td>
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<tr>
<td>33</td>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Federal</td>
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<td>36</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>OMH - USDA Account - 25037</td>
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<td>38</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
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</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  For services and expenses associated with federal grant awards yet to be allocated (36900).
2  Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>Special Revenue Funds - Federal</td>
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<td>2,549,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
<td>348,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,230,429,000</strong></td>
<td><strong>2,799,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM .................... 110,218,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation may be made available to the
Research Foundation for Mental Hygiene,
Inc., subject to the approval of the
director of the budget, pursuant to a
contract, to assist the office in imple-
menting priority policies, including, but
not limited to, transforming the OPWDD
service delivery system.

1 Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimbus-
ing the 2021-22 appropriation.

1 Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).

44 Personal service--regular (50100) ............... 50,836,000
45 Temporary service (50200) ........................ 489,000
46 Holiday/overtime compensation (50300)........... 171,000

47 Nonpersonal service, including for services
and expenses of the assets for independ-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

ence program and other health and human
services programs (37829).

Supplies and materials (57000) ................. 637,000
Travel (54000) .................................. 2,136,000
Contractual services (51000) ..................... 20,047,000
Equipment (56000) ................................ 3,728,000
Fringe benefits (60000) .......................... 29,763,000
Indirect costs (58800) ............................ 1,312,000

Program account subtotal ....................... 109,119,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with
housing counseling assistance and training
programs (37831).

Nonpersonal service (57050) ..................... 418,000

Program account subtotal ....................... 418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
For services and expenses related to the
administration of the federal senior
companions program (37830).

Nonpersonal service (57050) ..................... 333,000

Program account subtotal ....................... 333,000

Internal Service Funds
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065
For services and expenses associated with the office for people with developmental disabilities copy center.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) ..................... 348,000

Program account subtotal ..................... 348,000

COMMUNITY SERVICES PROGRAM ....................... 1,624,045,000

General Fund

State Purposes Account - 10050

For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional.
nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............ 814,644,000
Temporary service (50200) ...................... 1,792,000
Holiday/overtime compensation (50300) ........ 144,519,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81034).
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<thead>
<tr>
<th>Supplies and materials (57000)</th>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>85,985,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>27,894,000</td>
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</tbody>
</table>

INSTITUTIONAL SERVICES PROGRAM

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 of this fund for the purpose of reimburs-
2 ing the 2021-22 appropriation.
3 Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.
5 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

25 Personal service--regular (50100) ............ 128,032,000
26 Temporary service (50200) ...................... 1,061,000
27 Holiday/overtime compensation (50300) ......... 14,798,000

28 Nonpersonal service, including moneys for
the community services program, net of
refunds, rebates, reimbursements and cred-
its, and expenses related to the payment
of a provider of services assessment for
the period April 1, 2021 through March 31,
2022 pursuant to section 43.04 of the
mental hygiene law (81038).

36 Supplies and materials (57000) ................ 41,803,000
37 Travel (54000) ..................................... 1,596,000
38 Contractual services (51000) .................. 31,563,000
39 Equipment (56000) ............................. 11,459,000
40 Fringe benefits (60000) ......................... 209,028,000
41 Indirect costs (58800) ........................... 24,687,000

42 Program account subtotal ..................... 464,027,000

45 Special Revenue Funds - Other
46 Combined Nonexpendable Trust Fund
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1  OPWDD Nonexpendable Trust Account - 21654

2  For expenditures on behalf of individuals
3  from donated funds. Notwithstanding any
4  other provision of law, the money hereby
5  appropriated may be transferred to local
6  assistance and/or any appropriation of the
7  office for people with developmental disa-
8  bilities, with the approval of the direc-
9  tor of the budget (81038).

10 Supplies and materials (57000) ..................... 4,000
11
12  Program account subtotal ..................... 4,000
13
14 Special Revenue Funds - Other
15  Mental Health Gifts and Donations Fund
16  Office for People With Developmental Disabilities Gifts
17  and Donations Account - 20000

18  For expenditures on behalf of individuals
19  from donated funds. Notwithstanding any
20  other provision of law, the money hereby
21  appropriated may be transferred to local
22  assistance and/or any appropriation of the
23  office for people with developmental disa-
24  bilities, with the approval of the direc-
25  tor of the budget (81038).

26 Supplies and materials (57000) ..................... 498,000
27
28  Program account subtotal ..................... 498,000
29
30 Enterprise Funds
31  Mental Hygiene Community Stores Account
32  OPWDD Community Stores Fund Account - 50500

33  For services and expenses of community
34  stores located at various developmental
35  centers.
36  Notwithstanding any other provision of law,
37  the money hereby appropriated may be
38  transferred to local assistance and/or any
39  appropriation of the office for people
40  with developmental disabilities, with the
41  approval of the director of the budget.
42  Notwithstanding any other provision of law
43  to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ................ 289,000
Supplies and materials (57000) ................... 719,000
Fringe benefits (60000) .......................... 94,000
Indirect costs (58800) ............................ 12,000

Program account subtotal ....................... 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Supplies and materials (57000) .................... 697,000
Travel (54000) .................................... 10,000
Contractual services (51000) ....................... 796,000
Equipment (56000) ................................. 40,000

Program account subtotal ................. 1,543,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .............. 28,980,000
------------

3 General Fund

4 State Purposes Account - 10050

5 For services and expenses related to the
6 research in developmental disabilities
7 program.
8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to local assistance and/or any
11 appropriation of the office for people
12 with developmental disabilities, with the
13 approval of the director of the budget.
14 Notwithstanding any other provision of law
15 to the contrary, and consistent with
16 section 33.07 of the mental hygiene law,
17 the directors of facilities operated by
18 the office for people with developmental
19 disabilities who act as federally-appoint-
20 ed representative payees and who assume
21 management responsibility over the funds
22 of a resident may continue to use such
23 funds for the cost of the resident's care
24 and treatment, consistent with federal law
25 and regulations.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2021-22 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (37852).

36 Personal service--regular (50100) .............. 16,143,000
37 Holiday/overtime compensation (50300) ............ 352,000
38 Supplies and materials (57000) ................... 820,000
39 Travel (54000) ..................................... 6,000
40 Contractual services (51000) ...................... 1,108,000
41 Equipment (56000) ................................. 154,000
42 Fringe benefits (60000) ............................. 9,679,000
43 Indirect costs (58800) .............................. 447,000
44
45 Program account subtotal .................. 28,709,000
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Autism Awareness and Research Account - 20149</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to autism</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>awareness and research pursuant to section 404-v of the vehicle and traffic</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>law and section 95-e of the state finance law, as added by chapter 301 of</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>the laws of 2004 (37852).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>22,000</td>
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<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>22,000</td>
</tr>
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<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>12</td>
<td>Research in Developmental Disabilities Account - 20116</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Amount available for genetic counseling and research from external grants</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>and contributions.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>may be transferred to local assistance and/or any appropriation of the</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>office for people with developmental disabilities, with the approval of</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>the director of the budget.</td>
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<tr>
<td>19</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Authority as defined in the 2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>appropriation for the budget division program of the division of the</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>budget, are deemed fully incorporated herein and a part of this appropriation</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>as if fully stated (37852).</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>149,000</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>149,000</td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Dedicated Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Down's Syndrome Research Account - 23810</td>
<td></td>
</tr>
</tbody>
</table>
1 For services and expenses related to Down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018 (37852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
Contractual services (51000) ... 250,000 ............... (re. $250,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $102,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Type of Fund</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
<td>28,742,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
<td>2,569,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
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<tr>
<td>All Funds</td>
<td>79,911,000</td>
<td>31,311,000</td>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>3,945,000</td>
</tr>
</tbody>
</table>

- General Fund
- State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service—regular (50100) | 3,175,000       |
- Temporary service (50200)         | 100,000         |
- Holiday/overtime compensation (50300) | 28,000 |
- Supplies and materials (57000)    | 140,000         |
- Travel (54000)                    | 30,000          |
- Contractual services (51000)      | 459,000         |
- Equipment (56000)                 | 13,000          |

**MILITARY READINESS PROGRAM** | 55,339,000

- General Fund
- State Purposes Account - 10050

For services and expenses related to the military readiness program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2021-22

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

Personal service--regular (50100) ................... 7,121,000
Temporary service (50200) .......................... 500,000
Holiday/overtime compensation (50300) ............. 82,000
Supplies and materials (57000) .................... 2,143,000
Travel (54000) .................................... 403,000
Contractual services (51000) ...................... 2,000,000
Equipment (56000) ................................ 250,000

-----------------
Total amount available ............................ 12,499,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

Supplies and materials (57000) .................... 11,000
Travel (54000) .................................... 7,000
Contractual services (51000) ...................... 35,000
Equipment (56000) ................................ 7,000

-----------------
Total amount available ............................ 60,000

Program account subtotal ......................... 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

Personal service (50000) ......................... 14,166,000
Nonpersonal service (57050) ..................... 20,495,000
Fringe benefits (60090) .......................... 8,119,000

-----------------
Program account subtotal ......................... 42,780,000

SPECIAL SERVICES PROGRAM .......................... 20,627,000

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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1. General Fund
2. State Purposes Account - 10050

3. For operating expenses associated with task
   force empire shield and other homeland
   security activities.
6. Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2021-22 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (38710).

16. Temporary service (50200) ....................... 7,075,000
17. Supplies and materials (57000) ................... 441,000
18. Travel (54000) .................................... 200,000
19. Contractual services (51000) ..................... 741,000
20. Equipment (56000) ................................ 204,000

21. Total amount available ....................... 8,661,000

24. For operating expenses associated with the
   New York state military museum and veter-
   ans research center (38701).

27. Supplies and materials (57000) ................... 59,000
28. Travel (54000) .................................... 9,000
29. Contractual services (51000) ..................... 108,000
30. Equipment (56000) ............................... 13,000

31. Total amount available ..................... 189,000

36. Special Revenue Funds - Other
37. Combined Expendable Trust Fund
38. L.M. Josephthal Account - 20123

39. For services and expenses related to the
   special services program (38701).

41. Contractual services (51000) ................... 2,000
42. Program account subtotal ................... 2,000
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<tr>
<th></th>
<th>Amount</th>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Contractual services</td>
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<td>Supplies and materials</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>3</td>
<td>Distance Learning Account - 22064</td>
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<td>For services and expenses related to the special services program (38701).</td>
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<tr>
<td>6</td>
<td>Equipment (56000)</td>
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<td>8</td>
<td>Program account subtotal</td>
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<td>10</td>
<td>Special Revenue Funds - Other</td>
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<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>12</td>
<td>Equitable Sharing-DMNA Justice Account - 22233</td>
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<td>For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).</td>
</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>22</td>
<td>Travel (54000)</td>
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<tr>
<td>23</td>
<td>Contractual services (51000)</td>
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<tr>
<td>24</td>
<td>Equipment (56000)</td>
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<tr>
<td>26</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
</tr>
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<td>29</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Equitable Sharing-DMNA Treasury Account - 22234</td>
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<td>For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).</td>
</tr>
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<td>39</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>40</td>
<td>Travel (54000)</td>
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<tr>
<td>41</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>42</td>
<td>Equipment (56000)</td>
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DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2021-22

<table>
<thead>
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<th></th>
<th>Program account subtotal</th>
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<tbody>
<tr>
<td>1</td>
<td></td>
<td>2,000,000</td>
</tr>
<tr>
<td>2</td>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Recruitment Incentive Account - 22171</td>
<td></td>
</tr>
</tbody>
</table>

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).

<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td></td>
<td>3,300,000</td>
</tr>
<tr>
<td>14</td>
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<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>3,300,000</td>
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<tr>
<td>16</td>
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</table>

 Enterprise Funds
<table>
<thead>
<tr>
<th></th>
<th>Agencies Enterprise Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Armory Rental Account</td>
</tr>
</tbody>
</table>

For services and expenses related to the special services program (38701).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
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<tbody>
<tr>
<td>22</td>
<td></td>
<td>163,000</td>
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<tr>
<td>23</td>
<td>Temporary service (50200)</td>
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<tr>
<td>24</td>
<td></td>
<td>440,000</td>
</tr>
<tr>
<td>25</td>
<td>Holiday/overtime compensation (50300)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials (57000)</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Contractual services (51000)</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits (60000)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Indirect costs (58800)</td>
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<tr>
<td>32</td>
<td>Program account subtotal</td>
<td>3,126,000</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td>----------</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 .......... (re. $5,798,000)
Nonpersonal service (57050) ... 20,495,000 .......... (re. $9,368,000)
Fringe benefits (60090) ... 8,119,000 .......... (re. $1,418,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Nonpersonal service (57050) ... 20,495,000 .......... (re. $1,429,000)
Fringe benefits (60090) ... 8,119,000 .......... (re. $1,488,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 .......... (re. $1,936,000)
Nonpersonal service (57050) ... 20,495,000 .......... (re. $2,464,000)
Fringe benefits (60090) ... 8,119,000 .......... (re. $918,000)

SPECIAL SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $1,962,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,000,000 .......... (re. $1,961,000)
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Recruitment Incentive Account - 22171

5 By chapter 50, section 1, of the laws of 2020:
6 For the payment of tuition benefits provided to eligible members of
7 the state's organized militia pursuant to section 669-b of the
8 education law. The moneys hereby appropriated shall be available for
9 expenses already accrued or to accrue (38701).
10 Contractual services (51000) ... 3,300,000 .......... (re. $2,569,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,147,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>109,248,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ............................. 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

20 Personal service--regular (50100) ................. 160,000
21 Holiday/overtime compensation (50300) ................ 5,000
22 Supplies and materials (57000) ..................... 48,000
23 Travel (54000) ....................................... 1,000
24 Contractual services (51000) ...................... 211,000

ADMINISTRATION PROGRAM ....................................... 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2021-22

1 Supplies and materials (57000) 11,000
2 Contractual services (51000) 98,000
3 Equipment (56000) 891,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Treasury Account - 22230

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) 11,000
Contractual services (51000) 98,000
Equipment (56000) 891,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Seized Assets Account - 22084

For services and expenses related to the administration program (81001).

Supplies and materials (57000) 11,000
Contractual services (51000) 98,000
Equipment (56000) 891,000

Program account subtotal 1,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (81001).
# DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2021-22

1. Contractual services (51000) ................... 5,300,000
2. Program account subtotal ................... 5,300,000

### ADMINISTRATIVE ADJUDICATION PROGRAM

3. Special Revenue Funds - Other
   - Miscellaneous Special Revenue Fund
   - Administrative Adjudication Account - 22055

4. For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

#### PERSONAL SERVICE--REGULAR

6. Personal service--regular (50100) ............. 21,282,000
7. Temporary service (50200) ........................ 955,000
8. Holiday/overtime compensation (50300) ........ 135,000
9. Supplies and materials (57000) .................. 1,308,000
10. Travel (54000) .................................... 12,000
11. Contractual services (51000) ................... 7,997,000
12. Equipment (56000) ................................ 184,000
13. Fringe benefits (60000) ....................... 13,249,000
14. Indirect costs (58800) ........................... 730,000

### CLEAN AIR PROGRAM

15. Special Revenue Funds - Other
   - Clean Air Fund
   - Mobile Source Account - 21452

16. For services and expenses related to developing, implementing and operating the emissions testing program.
17. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (81016).

7  Personal service--regular (50100) .............. 11,179,000
8  Temporary service (50200) ........................ 45,000
9  Holiday/overtime compensation (50300) .......... 138,000
10  Supplies and materials (57000) .................. 275,000
11  Travel (54000) .................................... 27,000
12  Contractual services (51000) ..................... 2,032,000
13  Equipment (56000) ............................... 50,000
14  Fringe benefits (60000) .......................... 7,141,000
15  Indirect costs (58800) ........................... 384,000

16  ----------------------------------------------
17  COMPULSORY INSURANCE PROGRAM .................. 10,873,000
18  ----------------------------------------------

19  General Fund
20  State Purposes Account - 10050

21  For services and expenses related to the
22  compulsory insurance program.
23  Notwithstanding any other provision of law
24  to the contrary, the OGS Interchange and
25  Transfer Authority and the IT Interchange
26  and Transfer Authority as defined in the
27  2021-22 state fiscal year state operations
28  appropriation for the budget division
29  program of the division of the budget, are
30  deemed fully incorporated herein and a
31  part of this appropriation as if fully
32  stated (39008).

33  Personal service--regular (50100) .............. 9,340,000
34  Temporary service (50200) ........................ 41,000
35  Holiday/overtime compensation (50300) .......... 162,000
36  Supplies and materials (57000) .................. 630,000
37  Travel (54000) .................................... 25,000
38  Contractual services (51000) ..................... 609,000
39  Equipment (56000) ............................... 66,000

40  ----------------------------------------------
41  DISTINCTIVE PLATE DEVELOPMENT PROGRAM ........ 24,000
42  ----------------------------------------------

43  Special Revenue Funds - Other
44  Miscellaneous Special Revenue Fund
45  Distinctive Plate Development Account - 22120
For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

Personal service--regular (50100) ............... 15,000
Fringe benefits (60000) .......................... 8,500
Indirect costs (58800) ............................ 500

DMV SEIZED ASSETS PROGRAM .......................... 400,000

General Fund
State Purposes Account - 10050

For services and expenses related to the DMV seized assets program (39023).

Supplies and materials (57000) .................... 28,000
Contractual services (51000) ...................... 257,000
Equipment (56000) ................................. 115,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE ................. 20,493,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

For services and expenses related to highway safety programs (39013).

Personal service (50000) .......................... 846,000
Nonpersonal service (57050) ....................... 54,000
Fringe benefits (60090) ............................ 495,000
Indirect costs (58850) ............................ 58,000

Total amount available ......................... 1,453,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) .......................... 6,159,000
Nonpersonal service (57050) ....................... 5,770,000
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>94,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>13,040,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>14,493,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Highway Safety Section 403 Account - 25320</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For suballocation to other state agencies</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
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<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
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<td>18</td>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
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<td>Program account subtotal</td>
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<tr>
<td>23</td>
<td>MOTORCYCLE SAFETY PROGRAM</td>
<td>1,610,000</td>
</tr>
<tr>
<td>25</td>
<td>General Fund</td>
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</tr>
<tr>
<td>26</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).</td>
<td></td>
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<tr>
<td>31</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>32</td>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
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<tr>
<td>33</td>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $846,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................... (re. $495,000)
Indirect costs (58850) ... 58,000 ....................... (re. $58,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 .......... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $1,017,000)
Indirect costs (58850) ... 94,000 ...................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $399,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
Fringe benefits (60090) ... 495,000 .................... (re. $240,000)
Indirect costs (58850) ... 58,000 ....................... (re. $1,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $610,000)
Nonpersonal service (57050) ... 5,770,000 .......... (re. $1,547,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $440,000)
Indirect costs (58850) ... 94,000 ...................... (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $557,000)
Nonpersonal service (57050) ... 5,770,000 .......... (re. $624,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $208,000)
Indirect costs (58850) ... 94,000 ...................... (re. $66,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $445,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................... (re. $226,000)
Indirect costs (58850) ... 58,000 ....................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
2 Personal service (50000)  ... 6,159,000 ................. (re. $14,000)
3 Nonpersonal service (57050) ... 5,770,000 ................. (re. $381,000)
4 Fringe benefits (60090) ... 1,017,000 .................... (re. $48,000)
5 Indirect costs (58850) ... 94,000 ......................... (re. $32,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to highway safety programs (39013).
7 Personal service (50000)  ... 608,000 .................. (re. $158,000)
8 Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
9 Fringe benefits (60090) ... 347,000 .................... (re. $104,000)
10 Indirect costs (58850) ... 46,000 ....................... (re. $22,000)

By chapter 50, section 1, of the laws of 2016:

11 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
12 Personal service (50000)  ... 6,083,000 ................. (re. $16,000)
13 Nonpersonal service (57050) ... 54,000 ................. (re. $1,500,000)
14 Fringe benefits (60090) ... 975,000 .................... (re. $9,000)
15 Indirect costs (58850) ... 83,000 ....................... (re. $54,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

16 For services and expenses related to highway safety programs (39013).
17 Personal service (50000)  ... 608,000 .................. (re. $239,000)
18 Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
19 Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
20 Indirect costs (58850) ... 46,000 ....................... (re. $32,000)

By chapter 50, section 1, of the laws of 2015:

21 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
22 Personal service (50000)  ... 5,989,000 ................ (re. $429,000)
23 Nonpersonal service (57050) ... 5,770,000 ................. (re. $754,000)
24 Fringe benefits (60090) ... 960,000 .................... (re. $280,000)
25 Indirect costs (58850) ... 82,000 ....................... (re. $35,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to highway safety programs (39013).
27 Personal service (50000)  ... 598,000 .................. (re. $187,000)
28 Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
29 Fringe benefits (60090) ... 341,000 .................... (re. $91,000)
30 Indirect costs (58850) ... 45,000 ....................... (re. $1,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ............... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................... (re. $367,000)
Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................... (re. $615,000)
Nonpersonal service (57050) ... 4,959,000 ............... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................... (re. $361,000)
Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ............... (re. $4,900,000)
Fringe benefits (60090) ... 367,000 .................... (re. $357,000)
Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................... (re. $607,000)
Nonpersonal service (57050) ... 4,959,000 ............... (re. $4,900,000)
Fringe benefits (60090) ... 367,000 .................... (re. $357,000)
Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ............... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 .................... (re. $367,000)
Indirect costs (58850) ... 49,000 ....................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 573,000 .................... (re. $500,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>4,546,000</td>
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<td>336,000</td>
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<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>(re. $16,000)</td>
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</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
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<tr>
<td>All Funds</td>
<td>14,090,000</td>
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</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ...................... 14,090,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Fringe benefits (60000)</td>
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Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
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<td>Program account subtotal</td>
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</table>

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
# Olympic Regional Development Authority

## State Operations 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>2</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>


OLYMPIC FACILITIES OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.
Notwithstanding any provision of law to the contrary, the Olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).
Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION  

STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Other</td>
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<td>80,539,000</td>
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<td>Enterprise Funds</td>
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<td>All Funds</td>
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SCHEDULE

ADMINISTRATION PROGRAM ........................................... 6,801,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 4,918,000
Holiday/overtime compensation (50300) ........... 11,000
Supplies and materials (57000) ................... 435,000
Travel (54000) ........................................ 133,000
Contractual services (51000) ...................... 250,000
Equipment (56000) ................................... 56,000

Program account subtotal .................. 5,803,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Account Description</th>
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<tbody>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Indirect Recovery Account - 22188</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration of special revenue funds -</td>
<td></td>
</tr>
<tr>
<td>other, special revenue funds - federal</td>
<td></td>
</tr>
<tr>
<td>and internal service funds and for services provided to other state agencies, govern-</td>
<td></td>
</tr>
<tr>
<td>mental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td>2021-22 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td>part of this appropriation as if fully</td>
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</tr>
<tr>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>HISTORIC PRESERVATION PROGRAM</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>historic preservation program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

Personal service--regular (50100) .................. 6,240,000
Temporary service (50200) .......................... 1,588,000
Holiday/overtime compensation (50300) .......... 87,000
Supplies and materials (57000) ................... 221,000
Travel (54000) .................................... 23,000
Contractual services (51000) ..................... 351,000
Equipment (56000) ................................. 54,000

Program account subtotal ............................. 8,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ....................... 1,100,000
Nonpersonal service (57050) ...................... 501,000
Fringe benefits (60090) ......................... 151,000
Indirect costs (58850) ............................ 31,000

Program account subtotal ............................. 1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the historic preservation program. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed...
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS 2021-22

expenses of the department of public
service within the meaning of section 18-a
of the public service law (39901).

Personal service--regular (50100) .............. 58,000
Fringe benefits (60000) .......................... 40,000
Indirect costs (58800) ........................... 3,000

Program account subtotal ........................ 101,000

PARK OPERATIONS PROGRAM .......................... 196,528,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
park operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) .............. 70,812,000
Temporary service (50200) ........................ 21,793,000
Holiday/overtime compensation (50300) .......... 5,505,000
Supplies and materials (57000) .................. 5,437,000
Travel (54000) ................................... 216,000
Contractual services (51000) ..................... 5,796,000
Equipment (56000) .............................. 3,644,000

Program account subtotal ........................ 113,203,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

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<th>Item</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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Program account subtotal | 83,325,000 |

<table>
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<th>Item</th>
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<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
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<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
<td>60,000</td>
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</table>

Program account subtotal | 4,800,000 |

For services and expenses related to the
federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Code</th>
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<tr>
<td>3</td>
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<td>6</td>
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Special Revenue Funds - Other

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<th>Code</th>
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<tr>
<td>10</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>11</td>
<td>Bayard Cutting Arboretum Fund Account - 20121</td>
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</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
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<td>26</td>
<td>Temporary service (50200)</td>
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<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>28</td>
<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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Special Revenue Funds - Other

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<tr>
<td>36</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>37</td>
<td>OPR-Miscellaneous Gifts Account - 20104</td>
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</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Temporary service (50200) ......................... 612,000
Supplies and materials (57000) ..................... 219,000
Contractual services (51000) ....................... 206,000
Fringe benefits (60000) ............................. 77,000
Indirect costs (58800) ............................... 17,000
 -----------------------------------
 Program account subtotal ......................... 1,131,000
 -----------------------------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Plantaing Fields Foundation and Friends Account - 20101

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .................. 124,000
Temporary service (50200) .......................... 161,000
Holiday/overtime compensation (50300) ............. 5,000
Supplies and materials (57000) ...................... 1,000
Fringe benefits (60000) .............................. 96,000
Indirect costs (58800) ............................... 34,000
 -----------------------------------
 Program account subtotal ......................... 421,000
 -----------------------------------

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

<table>
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<th>Item Description</th>
<th>Amount</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,500</td>
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<tr>
<td>Program account subtotal</td>
<td>4,500</td>
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<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Boating Noise Level Enforcement Account - 21927</td>
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</table>

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,500</td>
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<td>Program account subtotal</td>
<td>4,500</td>
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<table>
<thead>
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<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>I Love NY Water Account - 21930</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>106,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>312,500</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,512,500</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-PRK Justice Account - 22210</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-PRK Treasury Account - 22238</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Seized Asset Account - 21986

3 For services and expenses related to the recreation services program.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

5 Supplies and materials (57000) ....................... 50,000
6 Contractual services (51000) .......................... 50,000
7 Equipment (56000) .................................. 6,000

8 Program account subtotal ............................ 106,000

9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Snowmobile Trail Development and Management Account - 21932

13 For services and expenses related to the recreation services program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

15 Personal service--regular (50100) .................. 229,000
16 Temporary service (50200) ............................ 24,000
17 Holiday/overtime compensation (50300) .......... 10,000
18 Supplies and materials (57000) ....................... 15,000
19 Travel (54000) .................................... 14,000
20 Contractual services (51000) .......................... 55,000
21 Equipment (56000) ................................. 31,000
22 Fringe benefits (60000) .......................... 150,000
23 Indirect costs (58800) .............................. 7,000

24

25
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Total amount available ......................... 535,000

2 For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

3 Personal service--regular (50100) ............... 29,000
4 Supplies and materials (57000) .................. 80,000
5 Contractual services (51000) ...................... 40,000
6 Equipment (56000) ................................ 120,000
7 Fringe benefits (60000) ........................... 31,000

8 Total amount available ............................ 300,000

9 Program account subtotal .......................... 835,000

10 Enterprise Funds
11 Agencies Enterprise Fund
12 Golf Account – 50332

13 For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

15 Personal service--regular (50100) ............... 6,000,000
16 Temporary service (50200) ....................... 2,000,000
17 Holiday/overtime compensation (50300) .......... 500,000
18 Supplies and materials (57000) .................. 5,800,000
19 Travel (54000) ................................... 500,000
20 Contractual services (51000) ...................... 5,000,000
21 Equipment (56000) .............................. 2,000,000
22 Fringe benefits (60000) .......................... 100,000
23 Indirect costs (58800) ............................ 100,000

24 Program account subtotal ....................... 22,000,000

25 Enterprise Funds
26 Agencies Enterprise Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1  Retail Sales Account - 50331

2  For services and expenses relating to the
3  office of parks, recreation and historic
4  preservation's retail stores.
5  Notwithstanding any other provision of law
6  to the contrary, the OGS Interchange and
7  Transfer Authority, and the IT Interchange
8  and Transfer Authority as defined in the
9  2021-22 state fiscal year state operations
10  appropriation for the budget division
11  program of the division of the budget, are
12  deemed fully incorporated herein and a
13  part of this appropriation as if fully
14  stated (39910).

15  Personal service--regular (50100) ................ 800,000
16  Temporary service (50200) ........................ 150,000
17  Holiday/overtime compensation (50300) ............. 50,000
18  Supplies and materials (57000) .................... 1,500,000
19  Travel (54000) ................................... 100,000
20  Contractual services (51000) ........................ 100,000
21  Equipment (56000) ................................ 200,000
22  Fringe benefits (60000) ............................ 50,000
23  Indirect costs (58800) ............................. 50,000
24  -----------------------------------------------
25  Program account subtotal .......................... 3,000,000
26  -----------------------------------------------
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $255,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the administration program
Personal service (50000) ... 100,000 .................. (re. $42,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $247,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the administration program
Personal service (50000) ... 100,000 .................. (re. $27,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the administration program
Personal service (50000) ... 100,000 .................. (re. $27,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

For services and expenses related to the administration program (81001).

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration program (81001).

By chapter 50, section 1, of the laws of 2020:

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 30,000 .............................. (re. $30,000)
2 Contractual services (51000) ... 170,000 ...................... (re. $170,000)
3 Equipment (56000) ... 100,000 ............................ (re. $100,000)
4 Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
5 Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses related to the administration of special
8 revenue funds - other, special revenue funds - federal and internal
9 service funds and for services provided to other state agencies,
10 governmental bodies and other entities.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2018-19 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (81001).
17 Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
18 Temporary service (50200) ... 25,000 ........................ (re. $25,000)
19 Supplies and materials (57000) ... 65,000 ................... (re. $65,000)
20 Travel (54000) ... 30,000 .............................. (re. $30,000)
21 Contractual services (51000) ... 170,000 ...................... (re. $170,000)
22 Equipment (56000) ... 100,000 ............................ (re. $100,000)
23 Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
24 Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses related to the administration of special
27 revenue funds - other, special revenue funds - federal and internal
28 service funds and for services provided to other state agencies,
29 governmental bodies and other entities.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2017-18 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (81001).
36 Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
37 Temporary service (50200) ... 25,000 ........................ (re. $25,000)
38 Supplies and materials (57000) ... 65,000 ................... (re. $65,000)
39 Travel (54000) ... 30,000 .............................. (re. $30,000)
40 Contractual services (51000) ... 170,000 ...................... (re. $170,000)
41 Equipment (56000) ... 100,000 ............................ (re. $100,000)
42 Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
43 Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

44 By chapter 50, section 1, of the laws of 2016:
45 For services and expenses related to the administration of special
46 revenue funds - other, special revenue funds - federal and internal
47 service funds and for services provided to other state agencies,
48 governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ................... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ................... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ................... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
2 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

3 HISTORIC PRESERVATION PROGRAM

4 Special Revenue Funds – Federal
5 Federal Miscellaneous Operating Grants Fund
6 Federal Operating Grants Fund Account – 25462

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to grants for historic preservation
9 projects including acquisition, research, development, education and
10 rehabilitation of historic sites, programs and facilities (39901).
11 Personal service (50000) ... 1,000,000 .................... (re. $959,000)
12 Nonpersonal service (57050) ... 601,000 .................... (re. $601,000)
13 Fringe benefits (60090) ... 151,000 ...................... (re. $151,000)
14 Indirect costs (58850) ... 31,000 ....................... (re. $31,000)

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to grants for historic preservation
17 projects including acquisition, research, development, education and
18 rehabilitation of historic sites, programs and facilities (39901).
19 Nonpersonal service (57050) ... 601,000 .................... (re. $440,000)
20 Fringe benefits (60090) ... 151,000 ...................... (re. $151,000)
21 Indirect costs (58850) ... 31,000 ....................... (re. $31,000)

22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses related to grants for historic preservation
24 projects including acquisition, research, development, education and
25 rehabilitation of historic sites, programs and facilities (39901).
26 Personal service (50000) ... 800,000 ...................... (re. $46,000)
27 Nonpersonal service (57050) ... 601,000 .................... (re. $363,000)
28 Fringe benefits (60090) ... 351,000 ...................... (re. $51,000)
29 Indirect costs (58850) ... 31,000 ....................... (re. $31,000)

30 By chapter 50, section 1, of the laws of 2017:
31 For services and expenses related to grants for historic preservation
32 projects including acquisition, research, development, education and
33 rehabilitation of historic sites, programs and facilities (39901).
34 Personal service (50000) ... 800,000 ...................... (re. $18,000)
35 Nonpersonal service (57050) ... 601,000 .................... (re. $507,000)

36 By chapter 50, section 1, of the laws of 2016:
37 For services and expenses related to grants for historic preservation
38 projects including acquisition, research, development, education and
39 rehabilitation of historic sites, programs and facilities (39901).
40 Personal service (50000) ... 800,000 ...................... (re. $31,000)
41 Nonpersonal service (57050) ... 601,000 .................... (re. $243,000)
42 Fringe benefits (60090) ... 351,000 ...................... (re. $251,000)
43 Indirect costs (58850) ... 31,000 ....................... (re. $31,000)

PARK OPERATIONS PROGRAM
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Patron Services Account - 22163

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the administration and operation
6 of the park operations program, providing that moneys hereby appro-
7 priated shall be available to the program net of refunds, rebates,
8 reimbursements, credits, and deductions taken by contractors,
9 including the golf management system, for fees associated with oper-
10 ating park facilities.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (81003).
17 Personal service--regular (50100) ... 14,000,000 .... (re. $2,343,000)
18 Temporary service (50200) ... 19,500,000 ........... (re. $1,415,000)
19 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
20 Supplies and materials (57000) ... 25,094,000 ...... (re. $21,071,000)
21 Travel (54000) ... 337,000 ............................ (re. $337,000)
22 Contractual services (51000) ... 14,616,000 ........ (re. $14,616,000)
23 Equipment (56000) ... 5,075,000 ........................ (re. $4,871,000)
24 Fringe benefits (60000) ... 4,063,000 ................... (re. $1,383,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the administration and operation
27 of the park operations program, providing that moneys hereby appro-
28 priated shall be available to the program net of refunds, rebates,
29 reimbursements, credits and deductions taken by contractors, includ-
30 ing the golf management system, for fees associated with operating
31 park facilities.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81003).
38 Personal service--regular (50100) ... 14,000,000 .... (re. $7,372,000)
39 Temporary service (50200) ... 19,500,000 ........... (re. $2,971,000)
40 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $237,000)
41 Supplies and materials (57000) ... 25,094,000 ...... (re. $7,309,000)
42 Travel (54000) ... 337,000 ............................ (re. $218,000)
43 Contractual services (51000) ... 14,616,000 ........ (re. $3,709,000)
44 Equipment (56000) ... 5,075,000 ........................ (re. $661,000)
45 Fringe benefits (60000) ... 4,063,000 ................... (re. $577,000)

46 RECREATION SERVICES PROGRAM

47 Special Revenue Funds - Federal
48 Federal Miscellaneous Operating Grants Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Federal Operating Grants Fund Account - 25383

2  By chapter 50, section 1, of the laws of 2020:
3       For services and expenses related to grants for park operations
4          projects including acquisition, research, development, education and
5          rehabilitation of parklands, programs and facilities (39910).
6       Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
7       Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,550,000)
8       Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
9       Indirect costs (58850) ... 60,000 .................... (re. $60,000)

10  By chapter 50, section 1, of the laws of 2019:
11       For services and expenses related to grants for park operations
12          projects including acquisition, research, development, education and
13          rehabilitation of parklands, programs and facilities (39910).
14       Personal service (50000) ... 1,500,000 ............... (re. $1,211,000)
15       Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,345,000)
16       Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
17       Indirect costs (58850) ... 60,000 .................... (re. $60,000)

18  By chapter 50, section 1, of the laws of 2018:
19       For services and expenses related to grants for park operations
20          projects including acquisition, research, development, education and
21          rehabilitation of parklands, programs and facilities (39910).
22       Personal service (50000) ... 1,500,000 ............... (re. $540,000)
23       Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,742,000)
24       Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
25       Indirect costs (58850) ... 60,000 .................... (re. $60,000)

26  By chapter 50, section 1, of the laws of 2017:
27       For services and expenses related to grants for park operations
28          projects including acquisition, research, development, education and
29          rehabilitation of parklands, programs and facilities (39910).
30       Personal service (50000) ... 1,500,000 ............... (re. $579,000)
31       Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,045,000)
32       Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
33       Indirect costs (58850) ... 60,000 .................... (re. $60,000)

34  By chapter 50, section 1, of the laws of 2016:
35       For services and expenses related to grants for park operations
36          projects including acquisition, research, development, education and
37          rehabilitation of parklands, programs and facilities (39910).
38       Personal service (50000) ... 1,500,000 ............... (re. $299,000)
39       Nonpersonal service (57050) ... 2,550,000 ............ (re. $909,000)
40       Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
41       Indirect costs (58850) ... 60,000 .................... (re. $60,000)

42  By chapter 50, section 1, of the laws of 2015:
43       For services and expenses related to grants for park operations
44          projects including acquisition, research, development, education and
45          rehabilitation of parklands, programs and facilities (39910).
46       Personal service (50000) ... 1,500,000 ............... (re. $235,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,068,000)
2 Fringe benefits (60090) ... 750,000 .................... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
4 Personal service (50000) ... 1,500,000 ................ (re. $100,000)
5 Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,423,000)
6 Fringe benefits (60090) ... 750,000 .................... (re. $750,000)

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
9 Personal service (50000) ... 1,500,000 ................ (re. $304,000)
10 Nonpersonal service (57050) ... 2,550,000 ............ (re. $912,000)
11 Fringe benefits (60090) ... 750,000 .................... (re. $675,000)

12 Special Revenue Funds - Federal
13 Federal USDA-Food and Nutrition Services Fund
14 USDA Forest Service - Parks Account - 25036

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
17 Personal service (50000) ... 50,000 .................... (re. $50,000)
18 Nonpersonal service (57050) ... 125,000 ............. (re. $125,000)
19 Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
20 Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
23 Personal service (50000) ... 50,000 .................... (re. $50,000)
24 Nonpersonal service (57050) ... 125,000 ............. (re. $125,000)
25 Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
26 Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
29 Personal service (50000) ... 50,000 .................... (re. $50,000)
30 Nonpersonal service (57050) ... 125,000 ............. (re. $125,000)
31 Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
32 Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
35 Personal service (50000) ... 50,000 .................... (re. $50,000)
36 Nonpersonal service (57050) ... 125,000 ............. (re. $125,000)
37 Indirect costs (58850) ... 2,000 ......................... (re. $2,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 50,000 .................... (re. $50,000)
2. Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
3. Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
4. Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

Personal service (50000) ... 50,000 .................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $41,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ........... (re. $84,000)
Supplies and materials (57000) ... 65,000 ................ (re. $58,000)
Travel (54000) ... 3,500 ................................. (re. $3,000)
Contractual services (51000) ... 55,000 ................ (re. $55,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $56,000)
Indirect costs (58800) ... 8,000 ........................ (re. $8,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,200,000 ............ (re. $1,200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ........... (re. $53,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 3,500 ................................. (re. $3,000)
Contractual services (51000) ... 55,000 ................ (re. $55,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $35,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 8,000 ......................... (re. $7,000)
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget.
4 Notwithstanding any other provision of law, the director of the budget
5 is hereby authorized to transfer any or all of this appropriation to
6 any capital projects fund or aid to localities (39945).
7 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)
8
9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to boating access and maintenance in
11 accordance with a plan to be approved by the director of the budget.
12 Notwithstanding any other provision of law, the director of the budget
13 is hereby authorized to transfer any or all of this appropriation to
14 any capital projects fund or aid to localities (39945).
15 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)
16
17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the recreation services program.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2018-19 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (39910).
26 Personal service--regular (50100) ... 110,000 ........ (re. $56,000)
27 Supplies and materials (57000) ... 65,000 ............. (re. $65,000)
28 Travel (54000) ... 3,500 ............................... (re. $3,000)
29 Contractual services (51000) ... 55,000 ............... (re. $55,000)
30 Equipment (56000) ... 4,000 ........................... (re. $4,000)
31 Fringe benefits (60000) ... 71,000 ....................... (re. $45,000)
32 Indirect costs (58800) ... 8,000 ....................... (re. $7,000)
33
34 By chapter 50, section 1, of the laws of 2017:
35 For services and expenses related to boating access and maintenance in
36 accordance with a plan to be approved by the director of the budget.
37 Notwithstanding any other provision of law, the director of the budget
38 is hereby authorized to transfer any or all of this appropriation to
39 any capital projects fund or aid to localities (39945).
40 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)
41
42 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to the recreation services program.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2017-18 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated (39910).
51 Personal service--regular (50100) ... 110,000 ........ (re. $56,000)
52 Supplies and materials (57000) ... 65,000 ............. (re. $65,000)
Office of Parks, Recreation and Historic Preservation

State Operations - Reappropriations 2021-22

1. Travel (54000) ... 8,000 ................................ (re. $8,000)
2. Contractual services (51000) ... 55,000 .................... (re. $41,000)
3. Fringe benefits (60000) ... 71,000 ......................... (re. $46,000)
4. Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 229,000 ............ (re. $104,000)
Temporary service (50200) ... 24,000 ........................ (re. $24,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 15,000 ........................ (re. $15,000)
Travel (54000) ... 14,000 ............................... (re. $14,000)
Contractual services (51000) ... 22,000 ........................ (re. $21,000)
Equipment (56000) ... 31,000 ............................... (re. $31,000)
Fringe benefits (60000) ... 150,000 .......................... (re. $73,000)
Indirect costs (58800) ... 7,000 .............................. (re. $4,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 209,000 ............ (re. $21,000)
Temporary service (50200) ... 4,000 ........................ (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
Travel (54000) ... 9,000 .................................... (re. $6,000)
Equipment (56000) ... 31,000 ............................... (re. $18,000)
Fringe benefits (60000) ... 126,000 .......................... (re. $3,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>42,000</td>
<td>(re. $42,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
<td>(re. $42,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $11,000)</td>
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<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>84,000</td>
<td>(re. $72,000)</td>
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<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $21,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
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<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
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<tr>
<td>11</td>
<td>Temporary service (50200)</td>
<td>4,000</td>
<td>(re. $2,000)</td>
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<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
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</thead>
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<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
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<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Temporary service (50200)</td>
<td>4,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Equipment (56000) ... 31,000 ..................... (re. $31,000)

2 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
   Personal service--regular (50100) ... 63,000 ........... (re. $63,000)
   Supplies and materials (57000) ... 106,000 ............ (re. $100,000)
   Equipment (56000) ... 142,000 ......................... (re. $142,000)

9 Enterprise Funds
10 Agencies Enterprise Fund
11 Golf Account - 50332

12 By chapter 50, section 1, of the laws of 2020:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ...... (re. $2,670,000)
   Temporary service (50200) ... 2,000,000 ............... (re. $2,000,000)
   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
   Supplies and materials (57000) ... 5,800,000 ........ (re. $3,480,000)
   Travel (54000) ... 500,000 ............................ (re. $500,000)
   Contractual services (51000) ... 5,000,000 .......... (re. $1,287,000)
   Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
   Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
   Indirect costs (58800) ... 100,000 .................... (re. $100,000)

30 By chapter 50, section 1, of the laws of 2019:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ...... (re. $140,000)
   Temporary service (50200) ... 2,000,000 ............... (re. $671,000)
   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $463,000)
   Supplies and materials (57000) ... 3,800,000 ........ (re. $1,164,000)
   Travel (54000) ... 500,000 ............................ (re. $499,000)
   Contractual services (51000) ... 5,000,000 .......... (re. $435,000)
   Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
   Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
   Indirect costs (58800) ... 100,000 .................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Enterprise Funds
2 Agencies Enterprise Fund
3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses relating to the office of parks, recreation
6 and historic preservation's retail stores.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2020-21 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (39910).
13 Personal service--regular (50100) ... 800,000 ............ (re. $800,000)
14 Temporary service (50200) ... 150,000 .................. (re. $150,000)
15 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
16 Supplies and materials (57000) ... 1,500,000 ........... (re. $1,422,000)
17 Travel (54000) ... 100,000 .......................... (re. $100,000)
18 Contractual services (51000) ... 100,000 ............... (re. $96,000)
19 Equipment (56000) ... 200,000 .......................... (re. $200,000)
20 Fringe benefits (60000) ... 50,000 ...................... (re. $50,000)
21 Indirect costs (58800) ... 50,000 ....................... (re. $50,000)

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses relating to the office of parks, recreation
24 and historic preservation's retail stores.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (39910).
31 Temporary service (50200) ... 150,000 .................. (re. $10,000)
32 Holiday/overtime compensation (50300) 50,000 ............ (re. $1,000)
33 Supplies and materials (57000) ... 500,000 ............. (re. $500,000)
34 Travel (54000) ... 100,000 .......................... (re. $1,000)
35 Contractual services (51000) 100,000 .................. (re. $100,000)
36 Equipment (56000) ... 200,000 .......................... (re. $200,000)
37 Fringe benefits (60000) ... 50,000 ...................... (re. $1,000)
38 Indirect costs (58800) ... 50,000 ....................... (re. $1,000)
NEW YORK POWER AUTHORITY

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>All Funds</td>
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SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .......... 86,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $86,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) .................................. 86,000,000

-----------------
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,412,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>620,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,173,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 4,173,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 2,162,000
Supplies and materials (57000) .................... 64,000
Travel (54000) ..................................... 72,000
Contractual services (51000) ....................... 97,000
Equipment (56000) .................................. 17,000

Program account subtotal ....................... 2,412,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

and may be suballocated to other state agencies (81001).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ....................... 300,000
Fringe benefits (60090) .......................... 275,000
Indirect costs (58850) ............................ 25,000

----------
Program account subtotal ....................... 1,100,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequest Account - 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

Travel (54000) ..................................... 3,000
Contractual services (51000) ....................... 3,000

----------
Program account subtotal ....................... 6,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account - 21958

For services and expenses related to the provision of domestic violence training.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) ..................... 2,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ...................... 28,000

----------
Program account subtotal ....................... 35,000

Internal Service Funds
Agencies Internal Service Fund
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE  
STATE OPERATIONS  2021-22

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) ................ 500,000
15 Supplies and materials (57000) ..................... 20,000
16 Travel (54000) ................................... 100,000
17
18 Program account subtotal ......................... 620,000
19
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>4,056,000</td>
</tr>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,056,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,163,000
Temporary service (50200) ........................ 312,000
Supplies and materials (57000) .................... 36,000
Travel (54000) .................................... 51,000
Contractual services (51000) ....................... 8,000
Equipment (56000) ................................ 102,000
Program account subtotal ................... 3,672,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) .............. 35,000
Temporary service (50200) ........................ 240,000
Supplies and materials (57000) .................... 13,000
Travel (54000) .................................... 15,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<td>2</td>
<td>Equipment (56000)</td>
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<tr>
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<td>Program account subtotal</td>
<td>384,000</td>
</tr>
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</table>
JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

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<tr>
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<th>APPROPRIATIONS</th>
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<td>All Funds</td>
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</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................ 5,594,000

10 General Fund
11 State Purposes Account - 10050

For services and expenses related to the public ethics program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

Personal service--regular (50100) .............. 4,637,000
Holiday/overtime compensation (50300) ............. 45,000
Supplies and materials (57000) ..................... 80,000
Travel (54000) ........................................ 40,000
Contractual services (51000) ....................... 742,000
Equipment (56000) ...................................... 50,000

--------------
DEPARTMENT OF PUBLIC SERVICE  
STATE OPERATIONS  2021-22 

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>94,090,000</td>
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<tr>
<td>All Funds</td>
<td>100,590,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

ADMINISTRATION PROGRAM ....................................................... 13,089,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ..................... 7,132,000
Temporary service (50200) ................................ 28,000
Holiday/overtime compensation (50300) ............... 59,000
Supplies and materials (57000) ....................... 266,000
Travel (54000) ..................................... 97,000
Contractual services (51000) .......................... 836,000
Equipment (56000) .................................. 177,000
Fringe benefits (60000) ............................... 4,284,000
Indirect costs (58800) ............................... 210,000

REGULATION OF UTILITIES PROGRAM ................................. 87,501,000

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund

For payment of costs pursuant to section 224-c of the public service law, including
but not limited to a study of the availability, reliability, and cost of high-speed internet and broadband services in New York state and the on-line publication of a detailed internet access map of the state ........................................ 1,000,000

Program account subtotal ................... 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ....................... 3,057,000
Nonpersonal service (57050) ....................... 939,000
Fringe benefits (60090) ....................... 1,448,000
Indirect costs (58850) ....................... 56,000

Program account subtotal ................... 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) ............... 1,705,000
Holiday/overtime compensation (50300) ........... 14,000
Supplies and materials (57000) ................... 40,000
Travel (54000) .................................... 35,000
Contractual services (51000) ..................... 94,000
Equipment (56000) .................................. 22,000
Fringe benefits (60000) ....................... 1,002,000
Indirect costs (58800) ....................... 56,000

**Program account subtotal .......................... 2,968,000**

---

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Public Service Account - 22011**

For services and expenses related to the regulation of utilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

**Program account subtotal .......................... 78,033,000**

---

**Personal service--regular (50100) ............... 36,584,000**

**Temporary service (50200) ........................ 184,000**

**Holiday/overtime compensation (50300) .......... 142,000**

**Supplies and materials (57000) .................. 654,000**

**Travel (54000) ................................... 565,000**

**Contractual services (51000) .................... 13,713,000**

**Equipment (56000) ................................ 268,000**

**Fringe benefits (60000) ......................... 24,777,000**

**Indirect costs (58800) ............................ 1,146,000**

---

**Program account subtotal .......................... 78,033,000**
1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the regulation of utilities program (48602):
7 Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
8 Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
9 Fringe benefits (60090) ... 1,448,000 .................. (re. $1,448,000)
10 Indirect costs (58850) ... 56,000 ....................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>25,116,005</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>78,945,000</td>
<td>24,932,600</td>
</tr>
<tr>
<td>All Funds</td>
<td>104,192,000</td>
<td>50,261,605</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,915,000
Temporary service (50200) .............................. 36,000
Holiday/overtime compensation (50300) .............. 5,000

AUTHORITIES BUDGET OFFICE PROGRAM ......................... 2,050,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) ............... 1,112,000
Holiday/overtime compensation (50300) ............. 3,000
Supplies and materials (57000) ....................... 4,000
Travel (54000) .................................... 23,000
Contractual services (51000) ...................... 212,000
Equipment (56000) .................................. 15,000
Fringe benefits (60000) .............................. 645,000
Indirect costs (58800) ............................... 36,000

BUSINESS AND LICENSING SERVICES PROGRAM ............... 51,305,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
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<td>21,261,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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CODE ENFORCEMENT PROGRAM .............................................. 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the code enforcement program. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
<td>900,000</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>550,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

CONSUMER PROTECTION PROGRAM ........................................... 24,767,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF STATE

STATE OPERATIONS  2021-22

1 Transfer Authority, and the IT Interchange
2 and Transfer Authority as defined in the
3 2021-22 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (51042).

9 Personal service--regular (50100) .......... 1,586,000
10 ---------------------------------------------
11 Program account subtotal ................. 1,586,000
12 ---------------------------------------------

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Consumer Protection Account - 25449

16 For services and expenses related to
17 surveillance, outreach and other activ-
18 ities which enhance the protection of
19 consumers (51042).

20 Personal service (50000) ...................... 27,000
21 Nonpersonal service (57050) ...................... 6,000
22 Fringe benefits (60090) ......................... 17,000
23 Indirect costs (58850) ........................... 1,000
24 ---------------------------------------------
25 Program account subtotal ................... 51,000
26 ---------------------------------------------

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Consumer Protection Account - 22068

30 For services and expenses related to consum-
31 er protection activities.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, and the IT Interchange
35 and Transfer Authority as defined in the
36 2021-22 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (51042).

42 Personal service--regular (50100) .......... 650,000
43 Supplies and materials (57000) ............... 6,000
44 Travel (54000) ................................... 6,000
45 Contractual services (51000) .................. 6,000
<table>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<td>6</td>
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</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>8</td>
<td>Major Renewable Energy Development</td>
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<tr>
<td>9</td>
<td>For services and expenses of the office of</td>
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<td></td>
<td>renewable energy siting pursuant to</td>
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<td>section 94-c of the executive law (51285)</td>
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<td>15</td>
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<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>17</td>
<td>Public Service Account - 22011</td>
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<td>18</td>
<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td></td>
<td>to the contrary, direct and indirect</td>
<td></td>
</tr>
<tr>
<td></td>
<td>expenses relating to the activities of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>department of state's major renewable</td>
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<td></td>
<td>energy development program pursuant to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>section 94-c of the executive law, shall</td>
<td></td>
</tr>
<tr>
<td></td>
<td>be deemed expenses, including sub-allocation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to other state departments, agencies</td>
<td></td>
</tr>
<tr>
<td></td>
<td>or public authorities, of the department</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of public service within the meaning of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>section 18-a of the public service law.</td>
<td></td>
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<tr>
<td></td>
<td>All or a portion of the funds appropriated</td>
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<tr>
<td></td>
<td>hereby may be suballocated or transferred</td>
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<tr>
<td></td>
<td>to any department, agency, or public</td>
<td></td>
</tr>
<tr>
<td></td>
<td>authority (51285).</td>
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<tr>
<td>33</td>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>37</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>38</td>
<td>Indirect costs (58800)</td>
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<td>Total amount available</td>
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</tr>
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Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section...
94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

Personal service--regular (50100) ................. 500,000
Contractual services (51000) ....................... 300,000
Fringe benefits (60000) ......................... 315,000
Indirect costs (58800) ............................. 15,000

Program account subtotal ...................... 1,130,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ....................... 1,000,000

Program account subtotal ...................... 1,000,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ........... 20,114,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 local government and community services
3 program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51044).

<table>
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<th>Amount</th>
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20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health and Human Services Account - 25127

23 For services and expenses of administering
24 community services block grants to commu-
25 nity action agencies, including suballo-
26 cation to other state departments and
27 agencies (51018).

<table>
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<th>Amount</th>
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35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Appalachian Technical Assistance Account - 25382

38 For services and expenses of administering
39 the appalachian regional grants program
40 (51023).

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<td>Indirect costs (58850)</td>
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<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>5</td>
<td>Coastal Zone Management Program Account - 25449</td>
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</tr>
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<td>6</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
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<td>7</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Code Enforcement Program Account - 25416</td>
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<td>For services and expenses of the code enforcement program (51036).</td>
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<td>Fringe benefits (60090)</td>
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<td>For services and expenses of the codes program.</td>
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<tr>
<td>32</td>
<td>Fringe benefits (60090)</td>
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<td>33</td>
<td>Indirect costs (58850)</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>41</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>42</td>
<td>Local Government Federal Programs Account - 25300</td>
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DEPARTMENT OF STATE  
STATE OPERATIONS 2021-22 

1 For services and expenses of the local  
2 government federal programs (51037).  

3 Personal service (50000) ......................... 400,000  
4 Nonpersonal service (57050) ...................... 527,000  
5 Fringe benefits (60090) .......................... 57,000  
6 Indirect costs (58850) ............................ 16,000  

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7 Program account subtotal ....................... 1,000,000  

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8 Special Revenue Funds - Other  
9 Combined Expendable Trust Fund  
10 Local Government and Community Services Administrative  
11 Account - 20144  

12 For services and expenses related to the  
13 local government and community services  
14 program (51044).  

15 Supplies and materials (57000) ................... 25,000  
16 Travel (54000) .................................... 10,000  
17 Contractual services (51000) ........................ 119,000  

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18 Program account subtotal ....................... 154,000  

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19 OFFICE FOR NEW AMERICANS ............................ 442,000  

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20 General Fund  
21 State Purposes Account - 10050  

22 For services and expenses related to the  
23 office for new Americans.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2021-22 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (51046).  

34 Personal service--regular (50100) .............. 442,000  

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35 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .... 155,000  

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<th>Description</th>
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<td>5</td>
<td>For additional contractual services</td>
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<td>6</td>
<td>TUG HILL COMMISSION PROGRAM</td>
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<td>7</td>
<td>General Fund</td>
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<td>8</td>
<td>State Purposes Account - 10050</td>
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<tr>
<td>9</td>
<td>For services and expenses of the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).</td>
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<td>11</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>13</td>
<td>Travel (54000)</td>
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<td>14</td>
<td>Contractual services (51000)</td>
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<td>15</td>
<td>Equipment (56000)</td>
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<td>16</td>
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<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>19</td>
<td>Tug Hill Administration Account - 22044</td>
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</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).</td>
<td></td>
</tr>
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</table>
1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51038).

4 Contractual services (51000) ....................... 50,000

5 Program account subtotal ............................ 50,000
By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage
Commemoration Commission pursuant to chapter 471 of the laws of
2015. Monies from this appropriation shall be disbursed according to
a plan developed and approved by such commission. All or a portion
of the funds appropriated hereby may be suballocated or transferred
to any department, agency, or public authority for the purposes of
such commission (81001).
Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
Travel (54000) ... 200,000 ................................ (re. $28,000)
Contractual services (51000) ... 100,000 ............... (re. $25,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the business and licensing
program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Notwithstanding any provisions of law to the contrary, the amounts
appropriated herein shall be net of refunds, rebates, reimburse-
ments, credits, repayments, and/or disallowance (51017).
Personal service--regular (50100) ... 21,261,000 .... (re. $6,388,000)
Contractual services (51000) ... 9,950,000 ............ (re. $2,450,000)
Fringe benefits (60000) ... 12,488,000 .............. (re. $1,846,000)
Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, direct and
indirect expenses relating to the activities of the department of
state's major renewable energy development program pursuant to
section 94-c of the executive law, shall be deemed expenses, includ-
ing sub-allocation to other state departments, agencies or public
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

authorities, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [51042] (51082).

Personal service--regular (50100) ... 3,000,000 ..... (re. $3,000,000)
Supplies and materials (57000) ... 750,000 ........... (re. $750,000)
Contractual services (51000) ... 3,400,000 ........... (re. $3,400,000)
Equipment (56000) ... 750,000 ........................ (re. $750,000)
Fringe benefits (60000) ... 2,000,000 ................ (re. $2,000,000)
Indirect costs (58800) ... 100,000 ................... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $205,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 3,000,000 ............... (re. $2,691,000)
Nonpersonal service (57050) ... 670,000 ............... (re. $670,000)
Fringe benefits (60090) ... 1,800,000 ............... (re. $1,550,000)
Indirect costs (58850) ... 30,000 .................... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ............... (re. $1,586,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
Fringe benefits (60090) ... 772,000 ................. (re. $772,000)
Indirect costs (58850) ... 20,000 .................... (re. $20,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).

Personal service (50000) ... 2,000,000 ............... (re. $256,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $367,000)
Fringe benefits (60090) ... 772,000 ................... (re. $234,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).

Personal service (50000) ... 2,000,000 ............... (re. $66,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $30,000)
Fringe benefits (60090) ... 772,000 ................... (re. $276,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 .................. (re. $257,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 62,000 ..................... (re. $62,000)
Indirect costs (58850) ... 3,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 .................. (re. $72,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $72,000)
Fringe benefits (60090) ... 62,000 ..................... (re. $4,000)
Indirect costs (58850) ... 3,000 ...................... (re. $705)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 .................. (re. $68,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $72,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 .................. (re. $80,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $67,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $2,952,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $475,000)
Fringe benefits (60090) ... 985,000 ............... (re. $985,000)
Indirect costs (58850) ... 25,000 ............... (re. $25,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,290,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $141,000)
Fringe benefits (60090) ... 985,000 ............... (re. $381,000)
Indirect costs (58850) ... 25,000 ............... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,378,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $67,000)
Fringe benefits (60090) ... 985,000 ............... (re. $270,000)
Indirect costs (58850) ... 25,000 ............... (re. $25,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,107,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
Fringe benefits (60090) ... 985,000 ............... (re. $212,000)
Indirect costs (58850) ... 25,000 ............... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ............... (re. $536,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $120,800)
Fringe benefits (60090) ... 985,000 ............... (re. $184,000)
Indirect costs (58850) ... 25,000 ............... (re. $500)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ............... (re. $295,000)
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<th>Section</th>
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<td>2</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $275,000)</td>
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<td>3</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $22,000)</td>
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<td>4</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>6</td>
<td>Code Enforcement Program Account - 25416</td>
<td></td>
<td></td>
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<td>By chapter 50, section 1, of the laws of 2020: For services and expenses of the code enforcement program (51036).</td>
<td></td>
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<tr>
<td>8</td>
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<td>300,000</td>
<td>(re. $300,000)</td>
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<tr>
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<td>(re. $75,000)</td>
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<tr>
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<td>Fringe benefits (60090)</td>
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<td>(re. $150,000)</td>
</tr>
<tr>
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<td>Indirect costs (58850)</td>
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<td>(re. $75,000)</td>
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<td>By chapter 50, section 1, of the laws of 2019: For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
</tr>
<tr>
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<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58850)</td>
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<td>(re. $75,000)</td>
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<td>(re. $75,000)</td>
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<td>(re. $150,000)</td>
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<td>Indirect costs (58850)</td>
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<td>(re. $75,000)</td>
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<td>(re. $75,000)</td>
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<td>28</td>
<td>Fringe benefits (60090)</td>
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<td>(re. $150,000)</td>
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<td>29</td>
<td>Indirect costs (58850)</td>
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<td>(re. $75,000)</td>
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<tr>
<td>30</td>
<td></td>
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<tr>
<td>31</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>32</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>33</td>
<td>Local Government Federal Programs Account - 25300</td>
<td></td>
<td></td>
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<tr>
<td>34</td>
<td>By chapter 50, section 1, of the laws of 2020: For services and expenses of the local government federal programs (51037).</td>
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<td>37</td>
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<tr>
<td>39</td>
<td></td>
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<td>40</td>
<td>By chapter 50, section 1, of the laws of 2019: For services and expenses of the local government federal programs (51037).</td>
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<tr>
<td>41</td>
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</table>
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
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<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
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<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
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4 By chapter 50, section 1, of the laws of 2018:

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
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<tr>
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<td>Nonpersonal service (57050)</td>
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<td>(re. $27,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
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11 By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
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<tr>
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<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
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<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
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<td>(re. $10,000)</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>743,899,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>893,776,000</td>
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</table>

================  ================

SCHEDULE

ADMINISTRATION PROGRAM ............................................ 15,672,000
---

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,037,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>415,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>40,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
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For services and expenses related to the administration program (81001).
<p>| | | |</p>
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<td>2</td>
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<tr>
<td>3</td>
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<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
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<td>Training Academy Account - 22167</td>
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<td>For services and expenses related to the</td>
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<tr>
<td>9</td>
<td>administration program (81001).</td>
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<tr>
<td>10</td>
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<td>11</td>
<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>15</td>
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<tr>
<td>17</td>
<td>CRIMINAL INVESTIGATION ACTIVITIES PROGRAM</td>
<td>227,826,000</td>
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<tr>
<td>18</td>
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<tr>
<td>19</td>
<td>General Fund</td>
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<tr>
<td>20</td>
<td>State Purposes Account - 10050</td>
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<tr>
<td>21</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>criminal investigation activities program.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any provision of law to the</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>contrary, the amounts appropriated herein</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>shall be net of refunds, rebates,</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>reimbursements, credits, repayments,</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>and/or disallowances (50112).</td>
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<td>28</td>
<td>Personal service--regular (50100)</td>
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<tr>
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<tr>
<td>37</td>
<td>For services and expenses of a hate crime</td>
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<tr>
<td>38</td>
<td>task force pursuant to subdivision 2 of</td>
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<td>39</td>
<td>section 216 of the executive law (50101).</td>
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</table>
## DIVISION OF STATE POLICE

### STATE OPERATIONS  2021-22

<table>
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<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<td>2</td>
<td>Equipment (56000)</td>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>State Police Account - 25362</td>
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</tr>
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<td>9</td>
<td>For services and expenses related to combating internet crimes against children</td>
<td>(50122)</td>
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<tr>
<td>12</td>
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<tr>
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<td>Indirect costs (58850)</td>
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<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
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<tr>
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<tr>
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<td>Regulation of Indian Gaming Account - 22046</td>
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<td>For services and expenses related to the criminal investigation activities program</td>
<td>(50112)</td>
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<tr>
<td>25</td>
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<tr>
<td>26</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>36</td>
<td>PATROL ACTIVITIES PROGRAM</td>
<td>558,312,000</td>
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### PATROL ACTIVITIES PROGRAM

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>38</td>
<td>General Fund</td>
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<tr>
<td>39</td>
<td>State Purposes Account - 10050</td>
<td></td>
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<tr>
<td>40</td>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein</td>
<td></td>
</tr>
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</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances (50113).

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>419,808,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>656,000</td>
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<tr>
<td>Total amount available</td>
<td>464,655,000</td>
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For services and expenses of security
services for the legislative office building (50130).

<table>
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Special Revenue Funds - Federal
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

<table>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
<td>6,500,000</td>
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</table>

Special Revenue Funds - Other
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1. Personal service--regular (50100) ............ 36,000,000
2. Holiday/overtime compensation (50300) ........ 5,000,000
3. Supplies and materials (57000) ................. 30,000
4. Fringe benefits (60000) .................. 26,500,000

Program account subtotal .................. 67,530,000

5. Special Revenue Funds - Other
6. Miscellaneous Special Revenue Fund
7. State Police Seized Assets Account - 22054

8. For services and expenses related to the
   patrol activities program.
9. Notwithstanding any inconsistent provision
   of law, the money hereby appropriated may
   be used for the payment of prior year
   liabilities (50113).

10. Equipment (56000) ................... 16,000,000

   Program account subtotal ................ 16,000,000

11. Special Revenue Funds - Other
12. NYS DOT Highway Safety Program Fund
13. Highway Safety Account - 23001

14. For services and expenses related to the
    patrol activities program (50113).
15. Personal service--regular (50100) ............ 2,572,000
16. Holiday/overtime compensation (50300) ........ 380,000
17. Supplies and materials (57000) ............... 35,000
18. Travel (54000) ................................ 2,000
19. Equipment (56000) .......................... 388,000

   Program account subtotal ................ 3,377,000

20. TECHNICAL POLICE SERVICES PROGRAM ..................... 91,966,000

21. General Fund
22. State Purposes Account - 10050

23. For services and expenses related to the
    technical police services program.
24. Notwithstanding any provision of law to the
    contrary, the amounts appropriated herein
    shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ............. 23,214,000
Temporary service (50200) .......................... 1,695,000
Holiday/overtime compensation (50300) ........ 2,365,000
Supplies and materials (57000) ................... 6,383,000
Travel (54000) ..................................... 379,000
Contractual services (51000) .................... 13,080,000
Equipment (56000) ................................ 412,000

----------------
Total amount available ......................... 47,528,000
----------------

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) .................... 200,000

----------------
Program account subtotal ....................... 47,728,000
----------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) .......................... 295,000
Nonpersonal service (57050) ....................... 1,695,000
Fringe benefits (60090) ............................. 110,000

----------------
Total amount available .......................... 2,100,000
----------------
DIVISION OF STATE POLICE
STATE OPERATIONS  2021-22

1 For services and expenses related to grants
2    from the national institute of justice
3  (50125).

4 Personal service (50000) ........................ 250,000
5 Nonpersonal service (57050) ...................... 638,000
6 Fringe benefits (60090) ........................ 108,000
7 Indirect costs (58850) ............................ 4,000
8
9    Total amount available ........................ 1,000,000
10
11 Funds herein appropriated may be used to
12    disburse unanticipated federal grants in
13    support of various purposes and programs
14  (50103).

15 Personal service (50000) ........................ 2,500,000
16 Nonpersonal service (57050) ...................... 2,500,000
17 Fringe benefits (60090) ........................ 1,500,000
18 Indirect costs (58850) ............................ 38,000
19
20    Total amount available ......................... 6,538,000
21
22      Program account subtotal ................... 9,638,000
23
24 Special Revenue Funds - Other
25    Miscellaneous Special Revenue Fund
26    Statewide Public Safety Communications Account - 22123

27 For services and expenses related to the
28    technical police services program (50116).

29 Supplies and materials (57000) .................. 14,000,000
30 Contractual services (51000) .................... 10,500,000
31 Equipment (56000) ............................... 1,000,000
32
33      Program account subtotal .................. 25,500,000
34
35 Special Revenue Funds - Other
36    State Police Motor Vehicle Law Enforcement and Motor
37    Vehicle Theft and Insurance Fraud Prevention Fund
38    State Police Motor Vehicle Law Enforcement Account -
39       22802

40 For services and expenses related to the
41    technical police services program (50116).

42 Personal service--regular (50100) .............. 4,000,000
43 Supplies and materials (57000) .................. 2,404,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,100,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 ................... (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 ................ (re. $483,000)
10 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Personal service (50000) ... 150,000 ................... (re. $150,000)
16 Nonpersonal service (57050) ... 483,000 ................ (re. $483,000)
17 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
18 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities (50113).
26 Personal service (50000) ... 3,700,000 ............... (re. $2,916,000)
27 Nonpersonal service (57050) ... 1,593,000 .......... (re. $1,593,000)
28 Fringe benefits (60090) ... 1,163,000 ............. (re. $1,163,000)
29 Indirect costs (58850) ... 44,000 .................. (re. $44,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Federal Equitable Sharing Agreement - Justice Account -
33 25530

34 By chapter 50, section 1, of the laws of 2017:
35 For moneys to the division of state police for the justice department
36 federal equitable sharing agreement to be used for law enforcement
37 purposes distributed pursuant to a plan prepared by the superinten-
38 dent of the division of state police and approved by the director of
39 the budget.
40 Notwithstanding any provision of law to the contrary, upon approval of
41 the director of the budget, the funding appropriated herein may be
42 suballocated, interchanged, or transferred and may be used for local
43 assistance and for the payment of prior year liabilities (50113).
44 Nonpersonal service (57050) ... 30,000,000 .......... (re. $16,603,000)
DIVISION OF STATE POLICE

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 ........... (re. $21,166,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 ............... (re. $108,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 ........... (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 ............... (re. $108,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 ........... (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 ........... (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)
DIVISION OF STATE POLICE

STATE OPERATIONS – REAPPROPRIATIONS  2021-22

1  By chapter 50, section 1, of the laws of 2017:
2    For services and expenses related to grants from the bureau of justice
3        statistics (50102).
4    Personal service (50000) ... 540,000 ................. (re. $300,000)
5    Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
6    Fringe benefits (60090) ... 3,865,000 ............... (re. $2,465,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2                                      APPROPRIATIONS  REAPPROPRIATIONS
3  General Fund ........................  1,829,432,000  0
4 Special Revenue Funds - Federal ....  442,850,000  579,963,000
5 Special Revenue Funds - Other ......  7,915,479,100  746,359,000
6 Internal Service Funds .............  24,300,000  0
7                                      ----------------  ----------------
8   All Funds ........................ 10,212,061,100  1,326,322,000
9                                      ================  ================

10 SCHEDULE

11 GENERAL FUND

12  EMPLOYEE FRINGE BENEFITS ................................. 1,829,432,000
13                                                            --------------
14 General Fund
15 State Purposes Account - 10050
16 For other employee fringe benefit programs
17 including, but not limited to, the state's
18 contributions to the health insurance
19 fund, the employees' retirement system
20 pension accumulation fund, the social
21 security contribution fund, employee bene-
22 fit fund programs, the dental insurance
23 plan, the vision care plan, the unemploy-
24 ment insurance fund, and for workers'
25 compensation benefits. Notwithstanding any
26 other law to the contrary, no expenditure
27 shall be made from this appropriation for
28 any other purpose and it may not be
29 reduced by interchange with any other
30 appropriation made to the state university.
31 This entire appropriation shall be
32 transferred to the miscellaneous -- all
33 state departments and agencies, general
34 state charges program (50963) ............ 1,829,432,000
35
36 Total general fund support ........................ 1,829,432,000
37                                                            --------------

38 SPECIAL REVENUE FUNDS - FEDERAL

39  STUDENT AID  ................................................ 442,850,000
40                                                            --------------
41 Special Revenue Funds - Federal
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1  Federal Education Fund
2  College Work Study Account - 25218

3  For services and expenses, including grants,
4     relating to the federal supplemental
5     educational opportunity grant program
6     (50949) ........................................ 8,000,000
7  For services and expenses related to the
8     federal college work study program (50948) .. 14,000,000
9     ------------
10      Program account subtotal ................... 22,000,000
11     ------------

12  Special Revenue Funds - Federal
13  Federal Education Fund
14  Federal Teach Grant Aid Account - 25215

15  For services and expenses, including grants,
16     related to the federal teach grant aid
17     program (50951) .............................. 20,000,000
18     ------------
19      Program account subtotal ................... 20,000,000
20     ------------

21  Special Revenue Funds - Federal
22  Federal Education Fund
23  Iraq and Afghanistan Service Award Account - 25218

24  For services and expenses related to the
25     federal scholarship for individuals whose
26     parents served in Iraq or Afghanistan
27     after September 11, 2001 (50925) ............. 100,000
28     ------------
29      Program account subtotal .................... 100,000
30     ------------

31  Special Revenue Funds - Federal
32  Federal Education Fund
33  SUNY Pell Program Account - 25218

34  For services and expenses, including grants,
35     related to the federal Pell grant program
36     (50945) ...................................... 400,000,000
37     ------------
38      Program account subtotal ................. 400,000,000
39     ------------

40  Special Revenue Funds - Federal
41  Federal Health and Human Services Fund
42  Federal Scholarship Account - 25114

43  For services and expenses related to the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 federal scholarship for disadvantaged
2 students program (50950) ........................ 750,000

  --------------

3 Program account subtotal ..................... 750,000

  --------------

6 Total special revenue funds - federal .... 442,850,000

  --------------

8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE ....................... 343,400,000

  --------------

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 State University Dormitory Income Reimbursable Account -
14 21937

15 For services and expenses of state universi-
16 ty dormitory operations. Of this amount,
17 up to $5,000,000 may be used for the
18 payment of claims subject to self-insured
19 retention pursuant to liability insurance
20 policies held by the dormitory authority
21 of the state of New York arising out of
22 bodily injury or property damage for which
23 the state university of New York, the
24 state of New York, and the dormitory
25 authority of the state of New York might
26 be liable, occurring upon, or about any
27 projects covered by agreements between the
28 dormitory authority of the state of New
29 York, state university of New York, or
30 state university construction fund, to be
31 financed from a transfer from the state
32 university dorm income fund (50940) ....... 343,400,000

  --------------

34 STUDENT LOANS ............................................... 34,000,000

  --------------

36 Special Revenue Funds - Other
37 Combined Student Loan Fund
38 Student Loan Account - 20955

39 For services and expenses relating to low
40 interest loans made to students under the
41 federal perkins, nursing student and
42 health profession loan programs. Of this
43 appropriation, authority identified as
related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York (50941) ............. 34,000,000

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STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES ......................................................... 470,906,200

-------------

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following (50939):

For services and expenses of the state university of New York at Albany ............ 49,157,700
For services and expenses of the state university of New York at Binghamton ........ 39,712,700
For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .......... 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ................ 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 37,959,800

For services and expenses of the state university college of environmental science and forestry ......................... 19,979,700

For services and expenses of the state university college of optometry ............. 10,008,100

---------

STATE UNIVERSITY COLLEGES .................................. 169,320,500

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

Institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

<table>
<thead>
<tr>
<th>College</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the state university college at Brockport</td>
<td>15,479,800</td>
</tr>
<tr>
<td>For services and expenses of the state university college at Buffalo</td>
<td>21,191,300</td>
</tr>
<tr>
<td>For services and expenses of the state university college at Cortland</td>
<td>12,390,400</td>
</tr>
<tr>
<td>For services and expenses of the state university empire state college</td>
<td>7,686,500</td>
</tr>
<tr>
<td>For services and expenses of the state university college at Fredonia</td>
<td>11,580,300</td>
</tr>
<tr>
<td>For services and expenses of the state university college at Geneseo</td>
<td>10,565,400</td>
</tr>
<tr>
<td>For services and expenses of the state university college at New Paltz</td>
<td>14,013,600</td>
</tr>
<tr>
<td>For services and expenses of the state university college at Old Westbury</td>
<td>8,901,900</td>
</tr>
<tr>
<td>For services and expenses of the state university college at Oneonta</td>
<td>11,357,100</td>
</tr>
<tr>
<td>For services and expenses of the state university college at Oswego</td>
<td>13,866,000</td>
</tr>
<tr>
<td>For services and expenses of the state university college at Plattsburgh</td>
<td>10,654,100</td>
</tr>
<tr>
<td>For services and expenses of the state university college at Potsdam</td>
<td>11,117,200</td>
</tr>
<tr>
<td>For services and expenses of the state university college at Purchase</td>
<td>12,704,000</td>
</tr>
<tr>
<td>For services and expenses of the state university maritime college</td>
<td>7,812,900</td>
</tr>
</tbody>
</table>

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STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900
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Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes. 

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all state university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred ... 7,325,600
For services and expenses of the state university college of technology at Canton ... 5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill ...................... 6,029,300
For services and expenses of the state university college of technology at Delhi .... 5,663,600
For services and expenses of the state university college of technology at Farmingdale ................................. 11,108,600
For services and expenses of the state university college of agriculture and technology at Morrisville .................... 7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute ............................................. 11,176,600

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 UNIVERSITY-WIDE PROGRAMS ..................................... 167,227,600

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
8 match of equal amount for granting and
9 administration of honor scholarships
11 (50976) ..................................................... 621,900
12 For tuition awards to recipients of the
13 Maritime appointments program at SUNY
14 Maritime (50974) ........................................ 239,600
15 For expenses of the federal Perkins, health
16 professions and nursing student loan
18 programs; the supplemental educational
19 opportunity grant program; and the college
20 work study program (50980) ......................... 3,114,100
21 For the payment of financial assistance to
22 certain categories of regularly enrolled
24 full-time students at state-operated
26 institutions of the state university of
28 New York (50978) ....................................... 1,570,700
29 For graduate diversity fellowships (50975) .... 6,039,300
30 For additional services and expenses of
32 graduate diversity fellowships ..................... 600,000
33 For services and expenses of providing
35 services to students with disabilities
37 (50979) ..................................................... 544,100

31 OPPORTUNITY AND DIVERSITY PROGRAMS

32 For services and expenses related to the
34 office of diversity and educational equity, including personnel costs of the state
35 university of New York hispanic leadership
36 institute (50972) ....................................... 591,400
37 For services and expenses of the state
38 university of New York hispanic leadership
39 institute (50807) ................................. 200,000
40 For additional services and expenses of the
41 state university of New York hispanic leadership institute ........................ 150,000
42 For services and expenses of the Native
43 American program (50444) .......................... 215,200
45 For services and expenses of the trustees
46 underrepresented faculty initiative
47 (50988) ..................................................... 422,000
Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges (50971) ...................... 32,170,000
For additional services and expenses of educational opportunity programs .............. 6,434,000
For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $5,500,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) .................................................. 62,036,300
For additional services and expenses of educational opportunity centers ............. 3,000,000

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program (50985) ..................... 9,497,400
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) ................. 1,747,400
For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) .................... 279,300
For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems
change, and $393,000 for operating costs
(50410) ........................................ 1,826,200
For the college of nanoscale science and
ing engineering (50986) .......................... 1,928,600
For services and expenses of the sea grant
institute (50447) ................................. 411,800
For services and expenses related to the
establishment of the central New York cord
blood center at the state university
health science center at Syracuse (50999) ...... 205,600
For services and expenses related to expand-
ing capacity in campus programs for which
there is a demonstrated economic develop-
ment or public health need (50984) .......... 3,164,300
For services and expenses related to the
high need program for expansion of nursing
programs. A portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to accom-
plish the purposes of this appropriation,
in accordance with a plan approved by the
director of the budget (50983) ............... 1,663,600
For services and expenses of the small busi-
ness development centers (50991) ............. 1,973,200
For additional services and expenses of the
small business development centers .......... 700,000
For services and expenses to provide
system-wide support to campuses for inter-
national education programs including
study abroad, international exchange and
recruiting international students to
provide additional revenue for campuses to
increase in-state resident enrollment
(50404) ........................................... 1,800,000
For services and expenses to provide faculty
and staff development for state-operated
and community colleges (50405) ............... 360,400
For expenses for the purpose of providing
students access to the benefits of use of
computer technology to achieve academic
excellence through innovative instruction,
including Open SUNY (50401) ............... 1,607,700
For services and expenses to improve the
educational pipeline, including the Urban
Teacher Center in New York City (50402) .... 435,600
For academic equipment replacement (50997) .... 4,373,200
For services and expenses related to the
operation of child care centers for the
benefit of students at the state operated
campuses and programs of the state univer-
sity of New York, subject to a provision
for matching funds of at least 35 percent
from non-state sources (50977) ............ 1,567,800
For tuition reimbursement for community
college employees (50982) ................... 116,700
For teacher education and support, by
tuition reimbursement or other expendi-
tures in support of the clinical prepara-
tion of teachers (50411) .................... 2,050,000
For services and expenses of the university
computer center, including the telecommu-
nications network and Open SUNY (50989) ...... 4,764,400
For services and expenses of the library and
educational technology programs, including
Open SUNY (50994) ............................ 5,081,600
For expenses of university-wide student
governance (50987) ............................ 57,100
For services and expenses of the library
conservation program (50443) .................... 350,000
For services and expenses of the adminis-
tration of charter schools (50446) ............... 848,600
For services and expenses of multimedia
services, including the New York Network
(50992) ......................................... 118,500
For services and expenses of the New York
state veterinary college at Cornell
(50407) ......................................... 250,000
For additional services and expenses of the
New York state veterinary college at Cornell ... 250,000
For services and expenses of the staffing
and research faculty at the state univer-
sity polytechnic institute (50412) ............. 500,000
For services and expenses of the center for
women in government (50892) .................... 100,000
For additional services and expenses related
to increasing access to mental health
services ............................................ 1,000,000
For additional services and expenses of the
state university of New York institute for
leadership and diversity and inclusion ........ 200,000
For additional services and expenses of the
university at Buffalo school of law family
violence and women's rights clinic ............... 50,000
---------
Subtotal - university-wide programs ........ 167,227,600
---------
SYSTEM ADMINISTRATION ........................................ 35,804,300
For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) ............................. 35,804,300
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

Total of state-operated institutions general operating schedule ......................... 897,226,500

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ................ 1,922,663,800

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) 1,922,663,800

Total gross operating - state-operated institutions support ..................... 2,819,890,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .......... 129,319,800

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

For services and expenses of the New York state college of Ceramics - Alfred University (50939) ................................. 8,088,100

For services and expenses of the New York state statutory colleges - Cornell University (50962) ................................. 78,913,000
<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses to support</td>
<td>research conducted at the New York state</td>
<td>veterinary college at Cornell into canine</td>
<td>diseases affecting humans and animals</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>(50961)</td>
<td></td>
<td></td>
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<tr>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td>138,000</td>
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<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For Cornell land scrip (50960)</td>
<td></td>
<td></td>
<td>35,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to</td>
<td>programs that support Cornell university's</td>
<td></td>
<td>42,145,700</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>federal land grant mission (50959)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
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<td>10</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Amount available - New York statutory</td>
<td>colleges - Cornell University</td>
<td></td>
<td>121,231,700</td>
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<tr>
<td>12</td>
<td></td>
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<td></td>
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<tr>
<td>13</td>
<td>Total of statutory and contract colleges</td>
<td>support</td>
<td></td>
<td>129,319,800</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Total gross operating - state-operated</td>
<td>institutions and statutory and contract</td>
<td>college support</td>
<td>2,949,210,100</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>17</td>
<td>GENERAL INCOME REIMBURSABLE</td>
<td></td>
<td></td>
<td>837,800,000</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td>State University Income Fund</td>
<td>State University General Income Reimbursable Account -</td>
<td>22653</td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
<td>22656</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses of activities</td>
<td>supported in whole or in part by user fees</td>
<td>and other charges (50938)</td>
<td>837,800,000</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>HOSPITAL INCOME REIMBURSABLE</td>
<td></td>
<td></td>
<td>3,544,168,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
<td>State University Income Fund</td>
<td>State University Hospitals Income Reimbursable Account -</td>
<td>22656</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
<td>22656</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses of the state</td>
<td>university of New York hospitals at Stony</td>
<td>Brook, Brooklyn, and Syracuse, including</td>
<td>3,444,168,000</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td>fringe benefits and other operational</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
<td>expenses (50934)</td>
<td></td>
<td></td>
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<tr>
<td>30</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2021-22

1     Program account subtotal 3,444,168,000

3      Special Revenue Funds - Other
4          State University Income Fund
5          State University-wide Hospital Reimbursable Account - 22658

7     For services and expenses of hospital activities supported in whole or in part by
9         user fees and other charges (50934)  100,000,000

11    Program account subtotal 100,000,000

13  LONG ISLAND VETERANS' HOME REIMBURSABLE 55,001,000

15     Special Revenue Funds - Other
16          State University Income Fund
17          Long Island Veterans' Home Account - 22652

18    For services and expenses related to operation of the Long Island veterans' home
20         (50933)  55,001,000

22  TUITION REIMBURSABLE 151,900,000

24     Special Revenue Funds - Other
25          State University Income Fund
26          SUNY Tuition Reimbursable Account - 22659

27    For services and expenses of activities supported in whole or in part by tuition
31         and related academic fees. This appropriation shall be available for expenditure
33         upon approval by the director of the budget of an annual plan submitted by the
35         university to the director of the budget and the chairman of the senate finance
36         committee and the assembly ways and means committee on or before October 15, 2020
37         (50931)  151,900,000

39    Total special revenue funds - other 7,915,479,100
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

INTERNAL SERVICE FUNDS

1 BANKING SERVICES ............................................ 24,300,000

2

3

4 Internal Service Funds
5 Agencies Internal Service Fund
6 Banking Services Account - 55057

7 For services and expenses in connection with
8 the purchase of banking services (50932) .... 24,300,000

9

10 Total internal service funds .................... 24,300,000

11
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ........
8 8,000,000 ............................................ (re. $5,242,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ...................... (re. $12,898,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ........
14 8,000,000 ............................................ (re. $1,109,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 ...................... (re. $3,525,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ........
20 7,000,000 ............................................ (re. $177,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 13,000,000 ...................... (re. $1,405,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ........
26 7,000,000 ............................................ (re. $1,016,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 ...................... (re. $2,289,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ........
32 7,000,000 ............................................ (re. $1,123,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ...................... (re. $2,405,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,678,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses, including grants, related to the federal
6 teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses, including grants, related to the federal
22 Pell grant program (50945) ... 400,000,000  .... (re. $249,319,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses, including grants, related to the federal
25 Pell grant program (50945) ... 400,000,000  .... (re. $22,713,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses, including grants, related to the federal
28 Pell grant program (50945) ... 375,000,000 ... (re. $47,293,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses, including grants, related to the federal
31 Pell grant program (50945) ... 375,000,000 ... (re. $53,227,000)

32 By chapter 50, section 1, of the laws of 2016:
33 For services and expenses, including grants, related to the federal
34 Pell grant program (50945) ... 375,000,000 ... (re. $85,433,000)

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the federal scholarship for
40 disadvantaged students program (50950) ... 500,000 .. (re. $191,000)
1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the federal scholarship for
3 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses related to the federal scholarship for
6 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to the federal scholarship for
9 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses related to the federal scholarship for
12 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

13 GENERAL INCOME REIMBURSABLE

14 Special Revenue Funds - Other
15 State University Income Fund
16 State University General Income Reimbursable Account - 22653

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses of activities supported in whole or in part
19 by user fees and other charges (50938) .........................
20 837,800,000 ................................................ (re. $746,359,000)
STATEWIDE FINANCIAL SYSTEM
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM 31,161,000

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>12,911,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>66,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>17,677,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>87,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2021-22

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>269,104,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,439,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>74,642,400</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>444,185,700</td>
</tr>
<tr>
<td>All Funds</td>
<td>444,185,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ....................... 33,562,000

General Fund
State Purposes Account - 10050
For services and expenses related to the
administration and operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51322).

Personal service--regular (50100) ............. 17,574,000
Temporary service (50200) ........................ 142,000
Holiday/overtime compensation (50300) ............ 60,000
Supplies and materials (57000) ................. 3,018,000
Travel (54000) ................................... 134,000
Contractual services (51000) .................. 11,743,000
Equipment (56000) ............................... 891,000

CONCILIATION AND MEDIATION PROGRAM ....................... 1,629,000

General Fund
State Purposes Account - 10050
For services and expenses related to the
conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,491,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM</td>
<td>250,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the New York state is open for business program (51320).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>250,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the New York state secure choice savings program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2021-22

part of this appropriation as if fully stated (51324).

Personal service--regular (50100) ............... 354,000
Supplies and materials (57000) .................. 300,000
Contractual services (51000) ................... 2,000,000
Equipment (56000) ............................... 108,000
Fringe benefits (60000) .......................... 227,000
Indirect costs (58800) ............................ 11,000

--------------

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM .......................... 401,244,700
--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .............. 222,565,000
Temporary service (50200) ......................... 1,247,000
Holiday/overtime compensation (50300) ........ 2,190,000
Supplies and materials (57000) .................. 468,000
Travel (54000) ...................................... 4,729,300
Contractual services (51000) .................... 2,343,000
Equipment (56000) ................................. 121,000

--------------

Program account subtotal ......................... 233,663,300

--------------

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the administration of the highway use tax. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .............. 181,000
Supplies and materials (57000) .................. 2,000
Contractual services (51000) .................... 200,000
Fringe benefits (60000) ......................... 111,000
Indirect costs (58800) ......................... 6,000
-----------
Program account subtotal ..................... 500,000
-----------

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

Personal service--regular (50100) .............. 2,419,000
Supplies and materials (57000) .................. 45,000
Travel (54000) .................................... 120,000
Contractual services (51000) .................... 50,000
Equipment (56000) .............................. 35,000
Fringe benefits (60000) ......................... 1,361,000
Indirect costs (58800) ......................... 65,000
-----------
Program account subtotal .................... 4,095,000
-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Supplies and materials (57000) .................... 400,000
5 Travel (54000) .................................... 50,000
6 Contractual services (51000) ...................... 200,000
7 Equipment (56000) ................................ 350,000
8
9 Program account subtotal ....................... 1,000,000
10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Equitable Sharing-DTF Justice Account - 22217

14 For moneys to the department of taxation and
15 finance for the justice department federal
16 equitable sharing agreement to be used for
17 law enforcement purposes (51313).

18 Supplies and materials (57000) .................... 200,000
19 Contractual services (51000) ...................... 350,000
20 Equipment (56000) ................................ 200,000
21
22 Program account subtotal ....................... 750,000
23

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-DTF Treasury Account - 22218

27 For moneys to the department of taxation and
28 finance for the treasury department feder-
29 al equitable sharing agreement to be used
30 for law enforcement purposes (51313).

31 Supplies and materials (57000) .................... 200,000
32 Contractual services (51000) ...................... 350,000
33 Equipment (56000) ................................ 200,000
34
35 Program account subtotal ....................... 750,000
36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Industrial and Utility Service Account - 22004

40 For services and expenses related to the
41 preparation of appraisals on special fran-
42 chises, unit of production values of oil
and gas rights and assessment ceilings on railroad properties. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .............. 1,886,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ........................ 2,000
Contractual services (51000) ............................ 98,000
Fringe benefits (60000) .............................. 980,000
Indirect costs (58800) .................................. 51,000

Program account subtotal ............................ 3,027,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ................ 717,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ........................ 1,000
Contractual services (51000) ............................ 49,000
Fringe benefits (60000) .............................. 373,000
Indirect costs (58800) .................................. 19,000

Program account subtotal ............................ 1,164,000

Special Revenue Funds - Other
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

Missellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the
administration, collection, and distrib-
ution of the New York city personal income
taxes.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) ............. 35,566,000
Temporary service (50200) ....................... 1,315,000
Supplies and materials (57000) ................. 2,553,000
Travel (54000) .................................... 2,000,000
Contractual services (51000) .................. 18,000,000
Equipment (56000) ............................... 2,000,000
Fringe benefits (60000) ......................... 16,799,000
Indirect costs (58800) ........................... 1,420,000

Program account subtotal ..................... 79,653,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account - 22168

For services and expenses related to the
administration and collection of outstand-
ing tax liabilities through the use of
contractual services.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Contractual services (51000) .................... 2,000,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1  Program account subtotal ................... 2,000,000
   ----------------

3  Internal Service Funds
4  Agencies Internal Service Fund
5  Banking Services Account - 55057

6  For services and expenses in connection with
7  the purchase of banking services, as well
8  as for tax return processing and processing support within the department of taxation and finance.
9  Notwithstanding any other provision of law
10  to the contrary, the OGS Interchange and
11  Transfer Authority and the IT Interchange
12  and Transfer Authority as defined in the
13  2021-22 state fiscal year state operations
14  appropriation for the budget division
15  program of the division of the budget, are
16  deemed fully incorporated herein and a
17  part of this appropriation as if fully
18  stated (51313).

21  Personal service--regular (50100) .............. 3,000,000
22  Supplies and materials (57000) .................. 2,000,000
23  Travel (54000) .................................... 25,700
24  Contractual services (51000) .................. 18,180,000
25  Equipment (56000) ................................ 200,000
26  Fringe benefits (60000) ........................ 1,874,400
27  Indirect costs (58800) ............................ 99,900
   ----------------
29  Program account subtotal .................. 25,380,000
30  ----------------

31  Internal Service Funds
32  Agencies Internal Service Fund
33  Tax Contact Center Account - 55073

34  For payments related to the planning, development and establishment of a new state-wide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
35  Notwithstanding any other provision of law
36  to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) .............. 30,317,600
Contractual services (51000) ...................... 789,600
Fringe benefits (60000) ........................... 18,070,600
Indirect costs (58800) ............................ 84,600

Program account subtotal ....................... 49,262,400

TREASURY MANAGEMENT PROGRAM .................. 4,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) .............. 2,040,000
Temporary service (50200) .......................... 17,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................... 130,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $473,000)

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $1,203,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Supplies and materials (57000) ... 2,000,000 ............ (re. $1,800,000)
Contractual services (51000) ... 18,180,000 ............ (re. $10,000,000)
Equipment (56000) ... 200,000 ------------------------ (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

<table>
<thead>
<tr>
<th>Division</th>
<th>Amount</th>
<th>Re.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,566,000</td>
<td>$5,000,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,315,000</td>
<td>$100,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,553,000</td>
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<td>Travel (54000)</td>
<td>2,000,000</td>
<td>$1,500,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>18,000,000</td>
<td>$4,000,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
<td>$1,500,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>16,799,000</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,420,000</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,888,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,888,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,660,700</td>
</tr>
<tr>
<td>Temporary service</td>
<td>24,000</td>
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<tr>
<td>Supplies and materials</td>
<td>90,000</td>
</tr>
<tr>
<td>Travel</td>
<td>16,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>89,000</td>
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<tr>
<td>Equipment</td>
<td>8,000</td>
</tr>
</tbody>
</table>

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>347,284,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,696,000</td>
<td>146,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,779,000</td>
<td>24,190,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>428,247,000</td>
<td>517,988,000</td>
</tr>
</tbody>
</table>

BUS SAFETY PROGRAM

General Fund
State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>934,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel</td>
<td>498,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>78,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>108,000</td>
</tr>
</tbody>
</table>

MOTOR CARRIER SAFETY PROGRAM

General Fund
State Purposes Account - 10050

For services and expenses of the motor carrier safety program.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,053,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>192,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>94,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</strong></td>
<td>44,265,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,060,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,499,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,443,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>123,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>8,137,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,510,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>6,066,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>443,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>21,499,000</td>
</tr>
</tbody>
</table>
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2021, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ................ 518,000
Holiday/overtime compensation (50300) ............ 158,000
Supplies and materials (57000) .................. 217,000
Travel (54000) ..................................... 54,000
Contractual services (51000) ...................... 64,000
Equipment (56000) .................................. 72,000
Fringe benefits (60000) ............................ 325,000
Indirect costs (58800) ............................. 15,000

Program account subtotal ..................... 1,423,000

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.
Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2021-22

1 metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

9 Personal service--regular (50100) ............... 2,857,000
10 Holiday/overtime compensation (50300) ............ 411,000
11 Supplies and materials (57000) ...................... 32,000
12 Travel (54000) ................................... 204,000
13 Contractual services (51000) ..................... 211,000
14 Equipment (56000) ................................. 44,000
15 Fringe benefits (60000) ........................ 1,792,000
16 Indirect costs (58800) ......................... 81,000

Program account subtotal .................. 5,632,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstand-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assistance
payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) ............ 797,000
Holiday/overtime compensation (50300) ............. 18,000
Supplies and materials (57000) ...................... 6,000
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<td>4</td>
<td>Fringe benefits (60000)</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
<td>500,000</td>
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<td>6</td>
<td>Program account subtotal</td>
<td>23,000</td>
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<td>7</td>
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</tr>
<tr>
<td>8</td>
<td></td>
<td>1,572,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>11</td>
<td>Transportation Aviation Account - 22165</td>
<td></td>
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<tr>
<td>12</td>
<td>For payment of expenses related to operation</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>of Stewart and Republic airports (54292)</td>
<td></td>
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<td>14</td>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
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<tr>
<td>15</td>
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<td>16</td>
<td>Contractual services (51000)</td>
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<td>17</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>21</td>
<td>OPERATIONS PROGRAM</td>
<td>366,858,000</td>
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<tr>
<td>22</td>
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<tr>
<td>23</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For the payment of costs of snow and ice</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>control on state highways and preventive</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>maintenance on state roads and bridges as</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>defined in paragraph (a) of subdivision 1</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>of section 10-d of the highway law.</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>stated (54291).</td>
<td></td>
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<tr>
<td>40</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Personal service--regular (50100)</td>
<td>124,781,000</td>
</tr>
<tr>
<td>42</td>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
</tr>
<tr>
<td>43</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
</tr>
<tr>
<td>44</td>
<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
</tr>
<tr>
<td>45</td>
<td>Travel (54000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>61,400,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>547,000</td>
<td></td>
</tr>
<tr>
<td>________________</td>
<td>__________</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>363,648,000</td>
<td></td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |
| Highway Construction and Maintenance Safety Education Account - 22089 |
| For services and expenses related to the operations program (54291). |
| Supplies and materials (57000) | 1,000 |
| Contractual services (51000) | 208,000 |
| Equipment (56000) | 1,000 |
| ________________ | __________ |
| Program account subtotal | 210,000 |

| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |
| Transportation Surplus Property Account - 21933 |
| For services and expenses related to the operations program. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291). |
| Supplies and materials (57000) | 1,000,000 |
| Contractual services (51000) | 1,000,000 |
| Equipment (56000) | 1,000,000 |
| ________________ | __________ |
| Program account subtotal | 3,000,000 |

| RAIL SAFETY PROGRAM | 952,000 |
| ________________ | __________ |

| General Fund |
| State Purposes Account - 10050 |
For services and expenses of the rail safety program (54215).

Personal service--regular (50100) ................. 797,000
Holiday/overtime compensation (50300) ............. 50,000
Supplies and materials (57000) .................... 18,000
Travel (54000) ........................................ 74,000
Contractual services (51000) ......................... 6,000
Equipment (56000) ................................... 7,000
BUS SAFETY PROGRAM

General Fund

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the bus safety program (54211).

- Personal service--regular (50100) ... 7,032,000 ..... (re. $3,996,000)
- Holiday/overtime compensation (50300) ... 934,000 ..... (re. $641,000)
- Supplies and materials (57000) ... 30,000 .............. (re. $22,000)
- Travel (54000) ... 498,000 ............................ (re. $417,000)
- Contractual services (51000) ... 78,000 ............... (re. $78,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the bus safety program (54211).

- Personal service--regular (50100) ... 7,032,000 ..... (re. $1,680,000)
- Holiday/overtime compensation (50300) ... 934,000 ..... (re. $54,000)
- Travel (54000) ... 498,000 ............................ (re. $263,000)
- Contractual services (51000) ... 78,000 ............... (re. $25,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the bus safety program (54211).

- Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
- Holiday/overtime compensation (50300) ... 778,000 ..... (re. $75,000)
- Travel (54000) ... 415,000 ............................ (re. $139,000)
- Contractual services (51000) ... 65,000 ............... (re. $4,000)

MOTOR CARRIER SAFETY PROGRAM

General Fund

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

- Personal service--regular (50100) ... 4,053,000 ..... (re. $2,148,000)
- Holiday/overtime compensation (50300) ... 192,000 ..... (re. $168,000)
- Supplies and materials (57000) ... 94,000 ............... (re. $94,000)
- Travel (54000) ... 120,000 ............................ (re. $108,000)
- Contractual services (51000) ... 3,015,000 ........... (re. $2,561,000)
- Equipment (56000) ... 18,000 .......................... (re. $18,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service—regular (50100) ... 4,053,000 .......... (re. $767,000)
Holiday/overtime compensation (50300) ... 192,000 .......... (re. $28,000)
Supplies and materials (57000) ... 94,000 ............... (re. $89,000)
Travel (54000) ... 120,000 ................................ (re. $52,000)
Contractual services (51000) ... 3,015,000 ............ (re. $2,052,000)
Equipment (56000) ... 18,000 ........................ (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service—regular (50100) ... 3,377,000 .......... (re. $727,000)
Holiday/overtime compensation (50300) ... 160,000 .......... (re. $33,000)
Supplies and materials (57000) ... 78,000 ............... (re. $65,000)
Travel (54000) ... 100,000 ............................. (re. $32,000)
Contractual services (51000) ... 2,512,000 ............. (re. $1,553,000)
Equipment (56000) ... 15,000 ........................ (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
1 For services and expenses related to the office of passenger and 
2 freight transportation (54292).
3 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, 
5 section 1, of the laws of 2019:
6 For services and expenses related to the office of passenger and 
7 freight transportation (54292).
8 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 FTA Program Management Account - 25446

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the office of passenger and 
14 freight transportation (54292).
15 Personal service (50000) ... 2,499,000 ............ (re. $2,499,000)
16 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
17 Fringe benefits (60090) ... 1,443,000 ............ (re. $1,443,000)
18 Indirect costs (58850) ... 123,000 ............ (re. $123,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and 
21 freight transportation (54292).
22 Personal service (50000) ... 2,447,000 ............ (re. $2,447,000)
23 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
24 Fringe benefits (60090) ... 1,524,000 ............ (re. $1,524,000)
25 Indirect costs (58850) ... 156,000 ............ (re. $156,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 
27 section 1, of the laws of 2019:
28 For services and expenses related to the office of passenger and 
29 freight transportation (54292).
30 Personal service (50000) ... 2,447,000 ............ (re. $1,905,000)
31 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
32 Fringe benefits (60090) ... 1,467,000 ............ (re. $1,134,000)
33 Indirect costs (58850) ... 108,000 ............ (re. $84,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, 
35 section 1, of the laws of 2019:
36 For services and expenses related to the office of passenger and 
37 freight transportation (54292).
38 Personal service (50000) ... 2,447,000 ............ (re. $1,905,000)
39 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
40 Fringe benefits (60090) ... 1,467,000 ............ (re. $1,134,000)
41 Indirect costs (58850) ... 108,000 ............ (re. $84,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, 
43 section 1, of the laws of 2019:
44 For services and expenses related to the office of passenger and 
45 freight transportation (54292).
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
1. Personal service (50000) ... 2,447,000 ................ (re. $466,000)
2. Nonpersonal service (57050) ... 4,072,000 ............. (re. $3,831,000)
3. Fringe benefits (60090) ... 1,336,000 .................. (re. $248,000)
4. Indirect costs (58850) ... 108,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
1. Personal service (50000) ... 2,399,000 ............... (re. $1,069,000)
2. Nonpersonal service (57050) ... 4,170,000 ............. (re. $2,209,000)
3. Fringe benefits (60090) ... 1,283,000 .................. (re. $758,000)
4. Indirect costs (58850) ... 97,000 ...................... (re. $57,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
1. Fringe benefits (60090) ... 1,283,000 .................. (re. $758,000)
2. Indirect costs (58850) ... 97,000 ...................... (re. $57,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
1. Nonpersonal service (57050) ... 3,374,000 ............ (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
1. Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Nonpersonal service (57050) ... 253,000 ................ (re. $253,000)
4 Maintenance undistributed ... 3,000,000 ................ (re. $3,000,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the office of passenger and
8 freight transportation (54292).
9 Personal service (50000) ... 1,767,000 .................. (re. $55,000)
10 Nonpersonal service (57050) ... 253,000 ................ (re. $253,000)
11 Maintenance undistributed ... 3,000,000 ................ (re. $3,000,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the office of passenger and
15 freight transportation (54292).
16 Nonpersonal service (57050) ... 253,000 ................ (re. $253,000)
17 Maintenance undistributed ... 3,000,000 ................ (re. $3,000,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and
21 freight transportation (54292).
22 For the grant period October 1, 2006 to September 30, 2007:
23 Nonpersonal service (57050) ... 253,000 ................ (re. $253,000)
24 Maintenance undistributed ... 3,000,000 ................ (re. $3,000,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the office of passenger and
28 freight transportation (54292).
29 For the grant period October 1, 2005 to September 30, 2006: ..........
30 5,714,000 ........................................... (re. $856,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Motor Carrier Safety Account - 25397

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Personal service (50000) ... 10,510,000 .............. (re. $10,510,000)
38 Nonpersonal service (57050) ... 4,480,000 ............. (re. $4,453,000)
39 Fringe benefits (60090) ... 6,066,000 ................. (re. $6,066,000)
40 Indirect costs (58850) ... 514,000 ..................... (re. $514,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Personal service (50000) ... 10,510,000 .............. (re. $7,281,000)
45 Nonpersonal service (57050) ... 4,480,000 ............. (re. $4,093,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,027,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
Indirect costs (58850) ... 462,000 .................... (re. $314,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ................ (re. $440,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,856,000)
Fringe benefits (60090) ... 1,870,000 ............... (re. $44,000)
Indirect costs (58850) ... 151,000 .................... (re. $2,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Personal service--regular (50100) ... 518,000 .......... (re. $266,000)
Holiday/overtime compensation (50300) ... 158,000 ...... (re. $97,000)
Supplies and materials (57000) ... 217,000 ............... (re. $211,000)
Travel (54000) ... 54,000 ............................ (re. $45,000)
Contractual services (51000) ... 64,000 ................ (re. $64,000)
Equipment (56000) ... 72,000 .......................... (re. $72,000)
1 Fringe benefits (60000) ... 324,000 .................... (re. $143,000)
2 Indirect costs (58800) ... 18,000 ....................... (re. $10,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For the expenses of the department of transportation, including
5 liabilities incurred prior to April 1, 2019, relating to the imple-
6 mentation and administration of the heavy duty vehicle emissions
7 inspection program.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2019-20 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (54292).
14 Personal service--regular (50100) ... 518,000 ........... (re. $123,000)
15 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $5,000)
16 Supplies and materials (57000) ... 217,000 ................ (re. $212,000)
17 Travel (54000) ... 54,000 ................................ (re. $9,000)
18 Contractual services (51000) ... 64,000 ...................... (re. $64,000)
19 Equipment (56000) ... 72,000 ............................ (re. $13,000)
20 Fringe benefits (60000) ... 432,000 ....................... (re. $82,000)
21 Indirect costs (58800) ... 24,000 .......................... (re. $6,000)

22 By chapter 50, section 1, of the laws of 2018:
23 For the expenses of the department of transportation, including
24 liabilities incurred prior to April 1, 2018, relating to the imple-
25 mentation and administration of the heavy duty vehicle emissions
26 inspection program.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2018-19 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (54292).
33 Personal service--regular (50100) ... 432,000 ........... (re. $59,000)
34 Holiday/overtime compensation (50300) ... 132,000 ...... (re. $13,000)
35 Supplies and materials (57000) ... 181,000 ................ (re. $110,000)
36 Travel (54000) ... 45,000 ................................ (re. $24,000)
37 Contractual services (51000) ... 53,000 ...................... (re. $13,000)
38 Fringe benefits (60000) ... 360,000 ....................... (re. $19,000)
39 Indirect costs (58800) ... 18,000 .......................... (re. $5,000)

40 By chapter 50, section 1, of the laws of 2017:
41 For the expenses of the department of transportation, including
42 liabilities incurred prior to April 1, 2017, relating to the imple-
43 mentation and administration of the heavy duty vehicle emissions
44 inspection program.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2017-18 state fiscal year state
48 operations appropriation for the budget division program of the
Ordinance 698

DEPARTMENT OF TRANSPORTATION

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (54292).
3 Personal service--regular (50100) ... 419,000 ............ (re. $3,000)
4 Supplies and materials (57000) ... 181,000 ............ (re. $155,000)
5 Travel (54000) ... 45,000 .............................. (re. $17,000)
6 Contractual services (51000) ... 53,000 ................ (re. $17,000)
7 Indirect costs (58800) ... 18,000 ....................... (re. $4,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For the expenses of the department of transportation, including
10 liabilities incurred prior to April 1, 2016, relating to the imple-
11 mentation and administration of the heavy duty vehicle emissions
12 inspection program.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2016-17 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (54292).
19 Holiday/overtime compensation (50300) ... 126,000 ...... (re. $21,000)
20 Supplies and materials (57000) ... 180,000 ............ (re. $173,000)
21 Travel (54000) ... 45,000 .............................. (re. $23,000)
22 Contractual services (51000) ... 51,000 ................ (re. $15,000)
23 Equipment (56000) ... 58,000 ........................... (re. $58,000)
24 Fringe benefits (60000) ... 304,000 .................... (re. $12,000)
25 Indirect costs (58800) ... 14,000 ....................... (re. $2,000)

26 Special Revenue Funds - Other
27 Mass Transportation Operating Assistance Fund
28 Metropolitan Mass Transportation Operating Assistance Account - 21402

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses related to the administration of the mass
31 transportation operating assistance program including bus
32 inspections primarily within the metropolitan commuter transporta-
33 tion district. Provided, however, notwithstanding any other
34 provision of law, $100,000 of this appropriation shall be made
35 available for contractual services for the purpose of auditing and
36 examining the accounts, books, records, documents, and papers of
37 transportation operators receiving mass transportation operating
38 assistance payments serving primarily within the metropolitan commu-
39 ner transportation district when the commissioner of transportation
40 deems such audits necessary.
41 Such contracts may also include, but not be limited to, recommenda-
42 tions to achieve economies and efficiencies in the state transporta-
43 tion operating assistance program (54292).
44 Personal service--regular (50100) ... 2,857,000 ...... (re. $1,835,000)
45 Holiday/overtime compensation (50300) ... 411,000 ...... (re. $205,000)
46 Supplies and materials (57000) ... 32,000 ............... (re. $25,000)
47 Travel (54000) ... 204,000 ........................... (re. $17,000)
48 Contractual services (51000) ... 211,000 ................ (re. $211,000)
49 Equipment (56000) ... 44,000 ........................ (re. $44,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

| Personal service--regular (50100) | 2,176,000 ........ (re. $19,000) |
| Travel (54000) | 170,000 ..................... (re. $60,000) |
| Contractual services (51000) | 176,000 ..................... (re. $171,000) |
| Equipment (56000) | 37,000 ....................... (re. $37,000) |
| Fringe benefits (60000) | 1,530,000 .................. (re. $383,000) |
| Indirect costs (58800) | 78,000 ...................... (re. $29,000) |

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

| Travel (54000) | 170,000 ..................... (re. $77,000) |
| Contractual services (51000) | 176,000 ..................... (re. $169,000) |
| Equipment (56000) | 37,000 ....................... (re. $37,000) |
| Fringe benefits (60000) | 1,340,000 .................. (re. $66,000) |

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 664,000 ........... (re. $343,000)
Holiday/overtime compensation (50300) ... 15,000 ........... (re. $13,000)
Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
Travel (54000) ... 10,000 .................. (re. $10,000)
Contractual services (51000) ... 175,000 ................ (re. $152,000)
Equipment (56000) ... 5,000 .................. (re. $5,000)
Fringe benefits (60000) ... 434,000 .................. (re. $290,000)
Indirect costs (58800) ... 21,000 .................. (re. $13,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 622,000 ........... (re. $331,000)
Holiday/overtime compensation (50300) ... 14,000 ........... (re. $10,000)
Supplies and materials (57000) ... 23,000 ................ (re. $2,000)
Travel (54000) ... 306,000 .................. (re. $35,000)
Contractual services (51000) ... 102,000 ................ (re. $102,000)
Equipment (56000) ... 73,000 .................. (re. $73,000)
Fringe benefits (60000) ... 391,000 .................. (re. $211,000)
Indirect costs (58800) ... 21,000 .................. (re. $14,000)
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Category</th>
<th>2021-22 Amount</th>
<th>2020-21 Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>306,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>102,000</td>
<td>(re. $99,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>73,000</td>
<td>(re. $24,000)</td>
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</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Category</th>
<th>2021-22 Amount</th>
<th>2020-21 Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
<td>(re. $139,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
<td>(re. $4,700,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>87,000</td>
<td>(re. $87,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Category</th>
<th>2021-22 Amount</th>
<th>2019-20 Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
<td>(re. $139,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
<td>(re. $93,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>89,000</td>
<td>(re. $89,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Category</th>
<th>2021-22 Amount</th>
<th>2018-19 Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>135,000</td>
<td>(re. $135,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
<td>(re. $750,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>86,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Category</th>
<th>2021-22 Amount</th>
<th>2017-18 Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>132,000</td>
<td>(re. $132,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
<td>(re. $190,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>82,000</td>
<td>(re. $82,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th>Category</th>
<th>2021-22 Amount</th>
<th>2016-17 Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,897,000</td>
<td>(re. $442,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,897,000 .......... (re. $46,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 .......... (re. $13,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) .......................... 124,781,000 .......... (re. $56,034,000)
Temporary service (50200) ... 4,102,000 ................ (re. $3,085,000)
Holiday/overtime compensation (50300) .................... 34,765,000 .......... (re. $27,434,000)
Supplies and materials (57000) ... 137,951,000 ..... (re. $13,957,000)
Travel (54000) ... 102,000 ......................... (re. $102,000)
Contractual services (51000) ... 61,400,000 .......... (re. $6,364,000)

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
Temporary service (50200) ... 4,102,000 ................ (re. $1,617,000)
Holiday/overtime compensation (50300) .................... 34,765,000 .......... (re. $11,132,000)
Supplies and materials (57000) ... 137,951,000 ..... (re. $13,957,000)
Travel (54000) ... 102,000 ......................... (re. $102,000)
Contractual services (51000) ... 61,400,000 .......... (re. $6,364,000)
By chapter 50, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
Temporary service (50200) ... 4,102,000 ...................... (re. $310,000)
Holiday/overtime compensation (50300) ................................
34,765,000 ........................................ (re. $5,227,000)
Supplies and materials (57000) ... 98,576,000 ...... (re. $3,758,000)
Travel (54000) ... 3,000,000 .......................... (re. $100,000)
Contractual services (51000) ... 48,116,000 ........... (re. $397,000)
Equipment (56000) ... 16,511,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $208,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $198,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $208,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $135,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ...................... (re. $25,000)
Contractual services (51000) ... 68,000 ....................... (re. $8,000)
Equipment (56000) ... 69,000 .............................. (re. $69,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ...................... (re. $34,000)
Contractual services (51000) ... 68,000 ....................... (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Supplies and materials (57000) ... 1,000,000 ........ (re. $1,000,000)
Contractual services (51000) ... 1,000,000 ........ (re. $1,000,000)
Equipment (56000) ... 1,000,000 ................ (re. $1,000,000)

RAIL SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 ............ (re. $422,000)
Holiday/overtime compensation (50300) ... 50,000 ....... (re. $31,000)
Supplies and materials (57000) ... 18,000 ................. (re. $16,000)
Travel (54000) ... 74,000 .............................. (re. $63,000)
Contractual services (51000) ... 6,000 ..................... (re. $6,000)
Equipment (56000) ... 7,000 ............................. (re. $7,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 ............ (re. $179,000)
Holiday/overtime compensation (50300) ... 50,000 ....... (re. $12,000)
Supplies and materials (57000) ... 18,000 ................. (re. $9,000)
Travel (54000) ... 74,000 .............................. (re. $12,000)
Contractual services (51000) ... 6,000 ..................... (re. $6,000)
Equipment (56000) ... 7,000 ............................. (re. $7,000)
By chapter 50, section 1, of the laws of 2018:

For services and expenses of the rail safety program (54215).

Personal service--regular (50100) ... 664,000 ........ (re. $68,000)
Holiday/overtime compensation (50300) ... 41,000 ...... (re. $11,000)
Supplies and materials (57000) ... 15,000 .......... (re. $7,000)
Travel (54000) ... 61,000 ............................ (re. $22,000)
Contractual services (51000) ... 5,000 ................. (re. $5,000)
Equipment (56000) ... 6,000 ......................... (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,643,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
<td>3,983,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,668,000</td>
<td>4,483,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 480,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>367,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<tr>
<td>Travel (54000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
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</table>

VETERANS' BENEFITS ADVISING PROGRAM ........................................ 6,163,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program.
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,781,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>104,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td>VETERANS' EDUCATION PROGRAM</td>
<td>2,025,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grant Account - 25386</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>veterans' education program (54610)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,199,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>549,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:
6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the veterans' education program
16 (54610).
17 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
18 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
19 Fringe benefits (60090) ... 549,000 ............... (re. $549,000)
20 Indirect costs (58850) ... 69,000 ............... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the veterans' education program
23 (54610).
24 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
25 Nonpersonal service (57050) ... 208,000 ............... (re. $138,000)
26 Fringe benefits (60090) ... 549,000 ............... (re. $181,000)
27 Indirect costs (58850) ... 69,000 ............... (re. $24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the veterans' education program
31 (54610).
32 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
33 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
34 Fringe benefits (60090) ... 549,000 ............... (re. $236,000)
35 Indirect costs (58850) ... 69,000 ............... (re. $18,000)
For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS

Special Revenue Funds - Federal .... 7,413,000 14,196,000
Special Revenue Funds - Other ...... 6,496,000 0

All Funds ........................ 13,909,000 14,196,000

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 11,639,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) ....................... 2,700,000
Nonpersonal service (57050) ................... 1,768,000

Program account subtotal ................... 4,468,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

For services and expenses related to crime victims compensation (19917).

Personal service (50000) ....................... 400,000
Nonpersonal service (57050) ................... 275,000

Program account subtotal ................... 675,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

For services and expenses related to the administration program (81001).

Supplies and materials (57000) ................. 15,000
Travel (54000) ..................................... 10,000
Contractual services (51000) ................. 80,000
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1. Program account subtotal ..................... 105,000

2. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Criminal Justice Improvement Account - 21945

3. For services and expenses related to the administration program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

4. Personal service--regular (50100) ................ 3,219,000
5. Supplies and materials (57000) .................... 60,000
6. Travel (54000) .................................... 24,000
7. Contractual services (51000) ..................... 311,000
8. Equipment (56000) ................................. 15,000
9. Fringe benefits (60000) ........................ 1,800,000
10. Indirect costs (58800) ............................ 94,000

Program account subtotal ................... 5,523,000

28. Special Revenue Funds - Other
29. Miscellaneous Special Revenue Fund
30. OVS Restitution Account - 22134

31. For services and expenses related to the administration program.
32. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

33. Personal service--regular (50100) .............. 550,000
34. Supplies and materials (57000) .................... 98,000
35. Travel (54000) .................................... 72,000
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1. Contractual services (51000) ...................... 50,000
2. Equipment (56000) .................................. 98,000

  Program account subtotal .......................... 868,000

VICTIM AND WITNESS ASSISTANCE PROGRAM ....................... 2,270,000

  Special Revenue Funds - Federal
  Federal Miscellaneous Operating Grants Fund
  Crime Victims Assistance Account - 25370

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

1. Personal service (50000) ......................... 1,600,000
2. Nonpersonal service (57050) ...................... 210,000
3. Fringe benefits (60090) ......................... 460,000
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPRPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,700,000 .............. (re. $2,700,000)
8 Nonpersonal service (57050) ... 1,768,000 ............ (re. $1,768,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,600,000 .............. (re. $1,084,000)
12 Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
13 Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to crime victims assistance (19914).
17 Nonpersonal service (57050) ... 768,000 ............... (re. $636,000)
18 Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Crime Victims - Compensation Account - 25370

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to crime victims compensation
24 (19917).
25 Personal service (50000) ... 400,000 ................. (re. $400,000)
26 Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to crime victims compensation
29 (19917).
30 Personal service (50000) ... 333,000 ................. (re. $219,000)
31 Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to crime victims compensation
35 (19917).
36 Personal service (50000) ... 333,000 ................. (re. $15,000)
37 Nonpersonal service (57050) ... 274,000 ............... (re. $179,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Crime Victims Legal Assistance Account - 25370

41 By chapter 50, section 1, of the laws of 2019:
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to crime victims legal assistance (19901).
Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ............ (re. $1,073,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 1,600,000 ............... (re. $1,543,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $100,000)
Fringe benefits (60090) ... 460,000 ................... (re. $452,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 830,000 .................... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ............... 1,312,000

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

| Personal service--regular (50100) | 750,000 |
| Supplies and materials (57000) | 25,000 |
| Travel (54000) | 28,000 |
| Contractual services (51000) | 320,000 |
| Equipment (56000) | 39,000 |
| Program account subtotal | 1,162,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1  For services and expenses associated with
2    the office of the welfare inspector gener-
3    al.
4  Notwithstanding any law to the contrary, the
5    money hereby appropriated may be increased
6    or decreased by transfer with any other
7    appropriation within any other agency
8    (54901).

9  Contractual services (51000) ...................... 50,000
10  ----------------
11  Program account subtotal ...................... 50,000
12  ----------------

13  Special Revenue Funds - Other
14  Miscellaneous Special Revenue Fund
15  Equitable Sharing-WIG Treasury Account - 22228

16  For services and expenses associated with
17    the office of the welfare inspector gener-
18    al.
19  Notwithstanding any law to the contrary, the
20    money hereby appropriated may be increased
21    or decreased by transfer with any other
22    appropriation within any other agency
23    (54901).

24  Contractual services (51000) ...................... 50,000
25  ----------------
26  Program account subtotal ...................... 50,000
27  ----------------

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Welfare Inspector General Seized Assets Account - 22216

31  For services and expenses associated with
32    the office of the welfare inspector gener-
33    al.
34  Notwithstanding any law to the contrary, the
35    money hereby appropriated may be increased
36    or decreased by transfer with any other
37    appropriation within any other agency
38    (54901).

39  Contractual services (51000) ...................... 50,000
40  ----------------
41  Program account subtotal ...................... 50,000
42  ----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds ........................</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

WORKERS' COMPENSATION PROGRAM ........................................ 206,186,000

Special Revenue Funds - Other
— Miscellaneous Special Revenue Fund
— Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program. A portion of these funds may be suballocated to the department of law. Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general. A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

- Personal service--regular (50100) ............... 88,543,000
- Temporary service (50200) ........................ 173,000
- Holiday/overtime compensation (50300) .......... 402,000
- Supplies and materials (57000) ................. 3,269,000
- Travel (54000) .................................. 1,010,000
- Contractual services (51000) .................. 53,484,000
- Equipment (56000) .............................. 1,414,000
- Fringe benefits (60000) .......................... 55,245,000
- Indirect costs (58800) ......................... 2,325,000

- Total amount available ....................... 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 ................. (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 892,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ..................... 111,000

Program account subtotal ..................... 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ..................... 353,000
Temporary service (50200) ............................... 28,000
Supplies and materials (57000) .......................... 22,000
Travel (54000) ........................................... 22,000
Contractual services (51000) ........................... 109,000
Equipment (56000) ................................. 34,000
Fringe benefits (60000) ............................. 201,000
Indirect costs (58800) ............................... 12,000

Program account subtotal ..................... 781,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL SALARY INCREASE APPROPRIATION

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3  Notwithstanding any provision of the state finance law
4   or any other provision of law to the contrary, the sum
5   of $600,000,000 is hereby appropriated for
6   apportionment/transfer by the director of the budget
7   for use by any state department or agency in any fund
8   for payment of scheduled general salary increases to
9   public employees of state employers, pursuant to
10   collective bargaining agreements and/or chapters of
11   law .................................................... 600,000,000
12

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,677,845,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,078,345,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES .................................... 7,078,345,000

General Fund
State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 9,450,542,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution to the health insurance fund, net of anticipated savings associated with a dependent eligibility audit of the New York state health insurance program in 2021-22. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2021-22 .......... 4,489,766,000</td>
<td></td>
</tr>
</tbody>
</table>

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan .......... 2,485,376,000

For the state's contribution
to the social security contribution fund ........ 1,384,803,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ...... 571,760,000
For payment during the period July 1, 2021 to June 30, 2022 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ......................... 232,864,000
For the state's contribution to employee benefit fund programs ....................... 117,624,000
For the state's contribution to the dental insurance plan .. 68,614,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ............. 29,696,000
For payment of liabilities incurred during the period July 1, 2021 through June 30, 2022 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty ............... 17,890,000
For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees ... 15,500,000
For the state's contribution to the vision care plan ........ 11,618,000
For expenses incurred during the period July 1, 2021 to June 30, 2022 specific to
the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees ..................... 10,284,000
For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program .... 4,925,000
For payments for the income protection plans of current and prior years ............... 4,625,000
For the state's pension obligations associated with state employees who are members of the teachers' retirement system .............. 2,477,000
For payments associated with the accident reporting system ......................... 600,000
For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 .............. 500,000
For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2021 to June 30, 2022 to Cornell university and Alfred university for unemployment for employees of the statutory colleges .................... 500,000
For the state's pension obligations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1 state employees who are
2 members of the state educa-
3 tion department's optional
4 retirement program ............... 393,000
5 For the state's contribution
6 for supplemental pension
7 payments in accordance with
8 the provisions of article 4
9 and article 6 of the retire-
10 ment and social security law
11 and retirement benefits paid
12 under sections 214 and 215
13 of the military law ............... 255,000
14 For payment of liabilities
15 incurred during the period
16 July 1, 2021 to June 30,
17 2022 specific to federal
18 retirement costs of Cornell
19 cooperative extension
20 professional employees who
21 are now participating in the
22 federal retirement system ....... 200,000
23 For payments for accidental
24 death benefits pursuant to
25 collective bargaining agree-
26 ments ............................... 150,000
27 For payments for tuition
28 reimbursement pursuant to
29 collective bargaining agree-
30 ments ............................... 97,000
31 For expenses incurred during
32 the period July 1, 2021 to
33 June 30, 2022 specific to
34 the health insurance program
35 provided for graduate
36 student employees ............... 25,000
37 Project schedule total ..... 9,450,542,000
38
39 For taxes on public lands and payments
40 pursuant to sections 532 through 546 of
41 the real property tax law. The moneys
42 hereby appropriated are available for
43 payment of any liabilities or obligations
44 incurred prior to April 1, 2021 in addi-
45 tion to current liabilities (80568) ....... 290,000,000
46 For judgments against the state pursuant to
47 section 20 of the court of claims act and
48 for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits. The moneys hereby appropriated are
available for payment of any liabilities
or obligations incurred prior to April 1,
2021 in addition to current liabilities
(80564) .................................... 156,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2021 in addition to current
liabilities (80563) ......................... 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 chapter 25 of the laws of 2009 on behalf
2 of the state employees employed in the
3 metropolitan commuter transportation
4 district (80526) ............................ 39,901,000
5 For payments in accordance with section 19-a
6 of the public lands law (80567) .............. 15,466,000
7 For the payment on behalf of the state in
8 connection with the resolution of Merton
9 Simpson et al. v. New York State Depart-
10 ment of Civil Service et al. and associ-
11 ated United States District Court Northern
12 District of New York Order dated April 25,
13 2011 (80524) ................................. 10,200,000
14 For payment of liabilities incurred during
15 the period July 1, 2021 to June 30, 2022
16 specific to the metropolitan commuter
17 transportation mobility tax pursuant to
18 article 23 of the tax law as added by
19 chapter 25 of the laws of 2009 on behalf
20 of the state university teaching hospital
21 employees at Stony Brook and downstate
22 medical employed in the commuter transpor-
23 tation district (80378) ...................... 5,936,000
24 For services and expenses relating to the
25 costs of outside legal services. Moneys
26 from this appropriation shall be available
27 only if approved by the director of the
28 budget (85023) ............................... 5,000,000
29 For assessments for local improvements. The
30 moneys hereby appropriated are available
31 for payment of any liabilities or obli-
32 gations incurred prior to April 1, 2021 in
33 addition to current liabilities (80565) ...... 4,000,000
34 For payment of claims for damage to personal
35 or real property or for bodily injuries or
36 wrongful death caused by officers, employ-
37 ees, or other authorized persons providing
38 service to state government while provid-
39 ing such service, and the state university
40 construction fund while acting within the
41 scope of their employment, and while oper-
42 ating motor vehicles, and for any individ-
43 uals operating motor vehicles which are
44 assigned on a permanent basis with unre-
45 stricted use to state officers and employ-
46 ees when the person is permanently
47 assigned the motor vehicle (80559) ........... 2,575,000
48 For transfer to the property casualty insur-
49 ance security fund in accordance with the
50 terms of the settlement between the state
and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) ................................. 2,000,000
For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law (80356) ............................ 1,250,000
For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024) ........................... 1,000,000
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2021 (80560) .......... 700,000
For payments in accordance with section 19-b of the public lands law (80566) ............................. 500,000
For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525) .......... 360,000
For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) .............................. 24,000
------------------------
Total amount available .......... 10,031,555,000
------------------------

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget (80567) .............................. (1,829,432,000)
Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to,
the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,450,542,000 employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget .......... (1,524,278,000)

Program account subtotal ............... 6,677,845,000

---

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) .......................... 500,000

Program account subtotal .................. 500,000

---

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program (80581) ................ 400,000,000

Program account subtotal ............... 400,000,000
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,966,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,966,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 GREEN THUMB PROGRAM .......................................... 3,966,000
9
10 General Fund
11 State Purposes Account – 10050

12 For services and expenses of the green thumb
13 program, including allocation to other
14 state departments and agencies (80590).

15 Contractual services (51000) ................... 3,966,000
16

---------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**OPERATIONS PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>166,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>34,000</td>
</tr>
</tbody>
</table>
HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2021-22

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) ................. 773,854,000
21 =============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state finance law (80546) ........................................ 292,400,000

================================
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
HIGHER EDUCATION
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ........</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>COLLEGE CHOICE TUITION SAVINGS PROGRAM .........................</th>
<th>675,000</th>
</tr>
</thead>
</table>

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

| Personal service--regular (50100) ................ | 325,000 |
| Supplies and materials (57000) ..................... | 4,000   |
| Travel (54000) ..................................... | 5,000   |
| Contractual services (51000) ....................... | 200,000 |
| Equipment (56000) .................................. | 1,000   |
| Fringe benefits (60000) ............................ | 125,000 |
| Indirect costs (58800) ............................. | 15,000  |

---------
COLLEGE CHOICE TUITION SAVINGS PROGRAM

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471):
- Personal service--regular (50100) ... 325,000 ............ (re. $48,000)
- Supplies and materials (57000) ... 4,000 .................. (re. $4,000)
- Travel (54000) ... 5,000 ................................... (re. $5,000)
- Contractual services (51000) ... 200,000 ................. (re. $150,000)
- Equipment (56000) ... 1,000 ................................ (re. $1,000)
- Fringe benefits (60000) ... 125,000 ....................... (re. $1,000)
- Indirect costs (58800) ... 15,000 ........................... (re. $6,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
<td>0</td>
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<tr>
<td>All Funds</td>
<td>185,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th></th>
<th>185,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account -10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

10 For services and expenses related to the operations program (81003).

| Personal service--regular (50100) | 139,000 |
| Supplies and materials (57000)    | 22,000  |
| Travel (54000)                    | 6,000   |
| Contractual services (51000)     | 14,000  |
| Equipment (56000)                 | 4,000   |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) ............................... 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) ............................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

1 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) .................... 300,000,000

2 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) .................... 250,000,000

3 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) .................... 230,000,000

4 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) .................... 50,000,000

5 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) .................... 110,000,000

6 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) .................... 60,000,000

7 To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ............. 90,000,000

---
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>27,610,000</th>
<th>106,117,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>27,860,000</td>
<td>106,117,000</td>
</tr>
</tbody>
</table>

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ................. 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ............ 1,000
Supplies and materials (57000) ............... 1,000
Travel (54000) .................................. 1,000
Contractual services (51000) .................. 1,000
Equipment (56000) .............................. 1,000

Total amount available ........................ 5,000

Civil Service Employees Association
# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>2</td>
<td>Employee training and development (23804)</td>
<td>9,231,000</td>
</tr>
<tr>
<td>3</td>
<td>Safety and health maintenance committee (23839)</td>
<td>549,000</td>
</tr>
<tr>
<td>4</td>
<td>Employee security committee (23840)</td>
<td>453,000</td>
</tr>
<tr>
<td>5</td>
<td>Work life services (23942)</td>
<td>2,225,000</td>
</tr>
<tr>
<td>6</td>
<td>Discipline (23835)</td>
<td>329,000</td>
</tr>
<tr>
<td>7</td>
<td>Employee assistance program (23842)</td>
<td>559,000</td>
</tr>
<tr>
<td>8</td>
<td>Statewide performance rating committee (23843)</td>
<td>36,000</td>
</tr>
<tr>
<td>9</td>
<td>Property damage (23844)</td>
<td>28,000</td>
</tr>
<tr>
<td>10</td>
<td>Work related clothing (ASU) (23947)</td>
<td>38,000</td>
</tr>
<tr>
<td>11</td>
<td>Work related clothing (OSU) (23845)</td>
<td>924,000</td>
</tr>
<tr>
<td>12</td>
<td>Tool allowance (OSU) (23846)</td>
<td>65,000</td>
</tr>
<tr>
<td>13</td>
<td>Tool insurance (OSU) (23847)</td>
<td>23,000</td>
</tr>
<tr>
<td>14</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>357,000</td>
</tr>
<tr>
<td>15</td>
<td>Work related clothing (ISU) (23849)</td>
<td>67,000</td>
</tr>
<tr>
<td>16</td>
<td>Total amount available</td>
<td>16,032,000</td>
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</table>

<table>
<thead>
<tr>
<th></th>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>17</td>
<td>District Council-37</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Joint committee on health benefits (23857)</td>
<td>5,000</td>
</tr>
<tr>
<td>19</td>
<td>Employee assistance program/work-life services (23946)</td>
<td>12,000</td>
</tr>
<tr>
<td>20</td>
<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
</tr>
<tr>
<td>21</td>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000</td>
</tr>
<tr>
<td>22</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
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<tr>
<td>23</td>
<td>Employee development and training (23859)</td>
<td>53,000</td>
</tr>
<tr>
<td>24</td>
<td>Total amount available</td>
<td>73,000</td>
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<table>
<thead>
<tr>
<th></th>
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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Management Confidential</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
</tr>
<tr>
<td>27</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
</tr>
<tr>
<td>28</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
<tr>
<td>29</td>
<td>Management training (23806)</td>
<td>718,000</td>
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<tr>
<td>30</td>
<td>Uniform allowance (23855)</td>
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<tr>
<td>31</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>32</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
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<tr>
<td>33</td>
<td>Total amount available</td>
<td>3,143,000</td>
</tr>
</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>1</th>
<th>Commissioned and Non-Commissioned Officers (Supervisors) Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Health benefits committees (80344) .................. 3,000</td>
</tr>
<tr>
<td>5</td>
<td>Total amount available ................................ 3,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>7</th>
<th>Bureau of Criminal Investigation</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Health committee benefits (23881) ............ 3,000</td>
</tr>
<tr>
<td>10</td>
<td>Total amount available .......... 3,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>12</th>
<th>State Troopers Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Health benefits committees (23883) ........... 8,000</td>
</tr>
<tr>
<td>15</td>
<td>Total amount available .......... 8,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>17</th>
<th>Graduate Student Employees Union</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Doctoral program recruitment and retention fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951) ........... 2,361,000</td>
</tr>
<tr>
<td>25</td>
<td>Total amount available .......... 2,361,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>28</th>
<th>Security Services Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Labor management committees (23817) ........... 327,000</td>
</tr>
<tr>
<td>30</td>
<td>Employee assistance program (23874) .......... 235,000</td>
</tr>
<tr>
<td>31</td>
<td>Joint committee on health benefits (23875) ...... 194,000</td>
</tr>
<tr>
<td>32</td>
<td>Employee training and development (23891) ....... 186,000</td>
</tr>
<tr>
<td>33</td>
<td>Organizational alcoholism program (23892) ........ 183,000</td>
</tr>
<tr>
<td>34</td>
<td>Labor management training (23893) ............. 118,000</td>
</tr>
<tr>
<td>35</td>
<td>Family benefits (23894) ...................... 505,000</td>
</tr>
<tr>
<td>36</td>
<td>Total amount available .......... 1,748,000</td>
</tr>
</tbody>
</table>

<p>| 39 | Professional Services Negotiating Unit |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>statewide labor management committees (23835)</td>
<td>3,934,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>27,610,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>4</td>
<td>NYS Flex Spending Accounts - 22047</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>administration of the NYS flex spending accounts (23802)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For training and professional development of state employees for
6 outstanding service and accomplishments as prescribed by the empire
7 star public service award. A portion of these funds may be suballo-
8 cated to other state agencies (23801).
9 Contractual services (51000) ... 300,000 ............... (re. $300,000)
10 For services and expenses to implement written agreements determining
11 the terms and conditions of employment between the state and employ-
12 ee organizations representing negotiating units established pursuant
13 to article 14 of the civil service law. A portion of these funds may
14 be suballocated to other state agencies (23802):
15 Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
16 Contractual services (51000) ... 1,000 .................. (re. $1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits (23838) .........................
19 1,530,000 ...................................... (re. $1,398,000)
20 Employee training and development (23804) .........................
21 12,308,000 ...................................... (re. $11,544,000)
22 Safety and health maintenance committee (23839) .................
23 732,000 ........................................ (re. $716,000)
24 Employee security committee (23840) ... 604,000 .......... (re. $604,000)
25 Work life services (23942) ... 2,966,000 ............... (re. $2,843,000)
26 Discipline (23805) ... 438,000 ........................ (re. $376,000)
27 Employee assistance program (23842) ... 745,000 ........ (re. $500,000)
28 Statewide performance rating committee (23843) ..............
29 48,000 .......................................... (re. $48,000)
30 Property damage (23844) ... 37,000 ........................ (re. $37,000)
31 Work related clothing (ASU) (23947) ... 50,000 ........ (re. $50,000)
32 Work related clothing (OSU) (23845) ... 1,231,000 ... (re. $1,231,000)
33 Tool allowance (OSU) (23846) ... 86,000 ................ (re. $50,000)
34 Tool insurance (OSU) (23847) ... 30,000 ................ (re. $30,000)
35 Uniform allowance (ISU) (23848) ... 475,000 ........ (re. $475,000)
36 Work related clothing (ISU) (23849) ... 89,000 ........ (re. $89,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)
39 Employee assistance program/work-life services (23946) ..............
40 16,000 ........................................ (re. $11,000)
41 Statewide performance rating committee (23860) ..............
42 1,000 ........................................... (re. $1,000)
43 Time and attendance umpire process admin (23861) ............
44 1,000 ........................................... (re. $1,000)
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<td>13</td>
<td>Bureau of Criminal Investigation</td>
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<td>Health benefits committees (23883)</td>
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<td>Graduate Student Employees Union</td>
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<td>18</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951)</td>
<td>2,315,000</td>
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<td>Labor management committees (23817)</td>
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<td>Organizational alcoholism program (23892)</td>
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<td>25</td>
<td>Labor management training (23893)</td>
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<td>Family benefits (23894)</td>
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<td>Legal defense fund (23873)</td>
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<td>28</td>
<td>Professional Services Negotiating Unit</td>
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</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Joint committee on health benefits and statewide labor management committees (23835) ... 3,857,000 .................. (re. $3,357,000)

2 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

3 For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

4 Contractual services (51000) ... 296,000 .............. (re. $296,000)

5 Supplies and materials (57000) ... 1,000 ................ (re. $1,000)

6 Equipment (56000) ... 1,000 ............................. (re. $1,000)

7 Travel (54000) ... 1,000 ................................. (re. $1,000)

8 Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)

9 For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

10 Personal service--regular (50100) ... 1,000 ............. (re. $1,000)

11 Supplies and materials (57000) ... 1,000 ................ (re. $1,000)

12 Travel (54000) ... 1,000 ................................. (re. $1,000)

13 Contractual services (51000) ... 1,000 .................. (re. $1,000)

14 Supplies and materials (57000) ... 1,000 ................ (re. $1,000)

15 Equipment (56000) ... 1,000 ............................. (re. $1,000)

16 Civil Service Employees Association

17 Joint committee on health benefits (23838) .........................

18 1,500,000 .................................................. (re. $906,000)

19 Employee training and development (23804) ........................

20 12,066,000 ................................................ (re. $9,156,000)

21 Safety and health maintenance committee (23839) .................

22 717,000 .................................................. (re. $524,000)

23 Employee security committee (23840) ... 591,000 ....... (re. $228,000)

24 Work life services (23942) ... 2,908,000 ............... (re. $2,619,000)

25 Discipline (23805) ... 429,000 ........................ (re. $215,000)

26 Employee assistance program (23842) ... 730,000 ...... (re. $396,000)

27 Statewide performance rating committee (23843) ...............

28 46,000 .................................................. (re. $45,000)

29 Work related clothing (ASU) (23947) ... 50,000 ....... (re. $23,000)

30 Work related clothing (OSU) (23845) ... 1,206,000 ..... (re. $405,000)

31 Tool allowance (OSU) (23846) ... 83,000 ................ (re. $40,000)

32 Tool insurance (OSU) (23847) ... 29,000 ................. (re. $29,000)

33 Uniform allowance (ISU) (23848) ... 465,000 .......... (re. $122,000)

34 Work related clothing (ISU) (23849) ... 87,000 ........ (re. $46,000)

35 District Council-37

36 Joint committee on health benefits (23857) ... 6,000 .... (re. $5,000)
| Employee assistance program/work-life services (23946) | 16,000 | (re. $9,000) |
| Statewide performance rating committee (23860) | 1,000 | (re. $1,000) |
| Time and attendance umpire process admin (23861) | 1,000 | (re. $1,000) |
| Disciplinary panel admin (23862) | 1,000 | (re. $1,000) |
| Professional development and quality of working life (23810) | 439,000 | (re. $184,000) |
| Health and safety (23864) | 570,000 | (re. $553,000) |
| PSTP program (23811) | 4,662,000 | (re. $2,993,000) |
| Joint funded programs (23812) | 812,000 | (re. $156,000) |
| Multi-funded programs (23813) | 795,000 | (re. $501,000) |
| Professional development for nurses (23865) | 414,000 | (re. $42,000) |
| Property damage (23866) | 18,000 | (re. $18,000) |
| Joint committee on health benefits (23869) | 414,000 | (re. $140,000) |
| Work-life services (23833) | 1,914,000 | (re. $1,380,000) |
| Family benefits (23852) | 310,000 | (re. $280,000) |
| Medical flexible spending program (23853) | 500,000 | (re. $500,000) |
| Pre-tax transportation benefit (23854) | 550,000 | (re. $550,000) |
| Management training (23806) | 718,000 | (re. $480,000) |
| Uniform allowance (23855) | 245,000 | (re. $89,000) |
| Tuition reimbursement (23807) | 250,000 | (re. $238,000) |
| M/C share of negotiated programs (23808) | 570,000 | (re. $413,000) |
| Joint committee on health benefits and statewide labor management committees (23835) | 3,781,000 | (re. $3,022,000) |

By chapter 24, section 22 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

| State Troopers Unit
| Health Benefits Committee (23883) | 28,000 | (re. $10,000) |
| Contract Administration (23884) | 50,000 | (re. $50,000) |

By chapter 24, section 21 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

1. Commissioned and Non-Commissioned Officers (Supervisors) Unit
   - Health Benefits Committee (80344) ... 11,200 ............. (re. $4,000)

2. By chapter 24, section 24 of part C, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
   - Security Services Unit
     - Labor Management Committees (23817) ... 1,221,000 ... (re. $1,110,000)
     - Employee Assistance Program (23874) ... 875,000 ...... (re. $475,000)
     - Joint committee on health benefits (23875) ... 722,000 (re. $454,000)
     - Contract administration (23876) ... 200,000 ........... (re. $200,000)
     - Employee Training and Development (23892) ... 683,000 (re. $548,000)
     - Labor Management Training (23893) ... 438,000 ........... (re. $438,000)
     - Prevention Training (23950) ... 5,000,000 .......... (re. $5,000,000)
     - Family Benefits (23894) ... 1,883,000 ............... (re. $1,697,000)

3. By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
   - Bureau of Criminal Investigation
     - Health Benefits Committee (23881) ... 12,000 ............. (re. $5,000)
     - Contract Administration (23882) ... 50,000 ............. (re. $50,000)

4. By chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
   - Graduate Student Employees Unit
     - Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 ................ (re. $2,280,000)

5. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
   - For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
     - Contractual services (51000) ... 97,000 ................ (re. $84,000)
     - Supplies and materials (57000) ... 76,000 ............... (re. $75,000)
     - Equipment (56000) ... 50,000 ........................... (re. $50,000)
     - Travel (54000) ... 76,000 ............................... (re. $72,000)
     - Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

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<th>Description</th>
<th>Budget Amount</th>
<th>Note</th>
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<td>247,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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Civil Service Employees Association

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<tr>
<th>Description</th>
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<tr>
<td>Joint committee on health benefits (23838)</td>
<td>1,470,000</td>
<td>(re. $494,000)</td>
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<tr>
<td>Employee training and development (23804)</td>
<td>11,829,000</td>
<td>(re. $4,474,000)</td>
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<td>Safety and health maintenance committee (23839)</td>
<td>703,000</td>
<td>(re. $313,000)</td>
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<td>Employee security committee (23840)</td>
<td>580,000</td>
<td>(re. $212,000)</td>
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<tr>
<td>Family benefits committee (23841)</td>
<td>2,851,000</td>
<td>(re. $1,129,000)</td>
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<tr>
<td>Discipline (23805)</td>
<td>421,000</td>
<td>(re. $223,000)</td>
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<tr>
<td>Employee assistance program (23842)</td>
<td>715,000</td>
<td>(re. $290,000)</td>
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<td>Statewide performance rating committee (23843)</td>
<td>45,000</td>
<td>(re. $44,000)</td>
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<td>Work related clothing (OSU) (23845)</td>
<td>1,182,000</td>
<td>(re. $306,000)</td>
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<td>Tool allowance (OSU) (23846)</td>
<td>82,000</td>
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<td>Tool insurance (OSU) (23847)</td>
<td>29,000</td>
<td>(re. $29,000)</td>
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<td>Uniform allowance (ISU) (23848)</td>
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<td>(re. $146,000)</td>
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<tr>
<td>Work related clothing (ISU) (23849)</td>
<td>85,000</td>
<td>(re. $41,000)</td>
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Professional, Scientific and Technical Services Unit

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<th>Description</th>
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<td>Professional development and quality of working life (23810)</td>
<td>585,000</td>
<td>(re. $340,000)</td>
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<td>Health and safety (23864)</td>
<td>760,000</td>
<td>(re. $542,000)</td>
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<td>PSTP program (23811)</td>
<td>6,215,000</td>
<td>(re. $2,611,000)</td>
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<td>Joint funded programs (23812)</td>
<td>1,083,000</td>
<td>(re. $42,000)</td>
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<td>Multi-funded programs (23813)</td>
<td>1,059,000</td>
<td>(re. $789,000)</td>
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<tr>
<td>Property damage (23866)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
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<tr>
<td>Joint committee on health benefits (23869)</td>
<td>552,000</td>
<td>(re. $169,000)</td>
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<tr>
<td>Work-life services (23833)</td>
<td>2,551,000</td>
<td>(re. $649,000)</td>
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Management Confidential

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<td>Family benefits (23852)</td>
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<td>(re. $99,000)</td>
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<tr>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
<td>(re. $475,000)</td>
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<tr>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $538,000)</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management training (23806) ... 718,000 .................... (re. $473,000)
2 Uniform allowance (23855) ... 245,000 .................... (re. $74,000)
3 Tuition reimbursement (23807) ... 250,000 ............... (re. $233,000)
4 M/C share of negotiated programs (23808) ... 570,000 .. (re. $429,000)

5 By chapter 76, section 14, of the laws of 2018, as amended by chapter
6 50, section 1, of the laws of 2019:

7 District Council - 37 Unit

8 Joint Committee on Health Benefits (23857) ... $18,000 .. (re. $6,000)
9 Employee Assistance Program/Work-Life Services (23858) ..........
10 $44,000 .................................................. (re. $18,000)
11 Statewide Performance Rating Committee (23860) .................
12 $3,000 .................................................. (re. $3,000)
13 Time & Attendance Umpire Process Admin (23861) .................
14 $3,000 .................................................. (re. $3,000)
15 Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
16 Contract Administration (23863) ... $3,000 .............. (re. $3,000)

17 By chapter 263, section 18, of the laws of 2018, as amended by chapter
18 50, section 1, of the laws of 2019:

19 Professional Services Negotiating Unit

20 Joint Committee on Health Benefits & Statewide Labor Management
21 Committees (23835) ... $8,700,000 .................... (re. $7,911,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
23 section 1, of the laws of 2020:

24 For training and professional development of state employees for
25 outstanding service and accomplishments as prescribed by the empire
26 star public service award. A portion of these funds may be suballo-
27 cated to other state agencies (23801).
28 Fringe benefits (60000) ... 300,000 .................... (re. $202,000)
29 For services and expenses to implement written agreements determining
30 the terms and conditions of employment between the state and employ-
31 ee organizations representing negotiating units established pursuant
32 to article 14 of the civil service law. A portion of these funds may
33 be suballocated to other state agencies (23802):
34 Personal service--regular (50100) ... 5,137,000 ........... (re. $1,000)
35 Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
36 Travel (54000) ... 1,000 ................................ (re. $1,000)
37 Contractual services (51000) ... 1,000 ...................... (re. $1,000)
38 Equipment (56000) ... 1,000 ........................... (re. $1,000)

39 Civil Service Employees Association

40 Discipline (23805) ... 350,000 .................... (re. $165,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Management Confidential

- Medical flexible spending program (23853) ........................................ (re. $500,000)
- Pre-tax transportation benefit (23854) ... 550,000 .... (re. $354,000)
- Management training (23806) ... 718,000 ........ (re. $443,000)
- Uniform allowance (23855) ... 245,000 ........ (re. $243,000)
- Tuition reimbursement (23807) ... 250,000 .......... (re. $35,000)
- M/C share of negotiated programs (23808) ... 570,000 .. (re. $413,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

- Health benefits committees (80344) ... 7,000 ........ (re. $2,000)

State Troopers Unit

- Health benefits committees (23883) ... 15,000 ........ (re. $4,000)

By chapter 8, section 19, of the laws of 2017:

Professional, Scientific and Technical Services Unit

- Professional development and quality of working life committee (23803) ...
  723,000 ............................................. (re. $67,000)
- Health and Safety (23809) ... 938,000 .................... (re. $910,000)
- PSPT Program (23814) ... 7,675,000 .................. (re. $163,000)
- Joint Funded Programs (23815) ... 1,337,000 .......... (re. $295,000)
- Multi-Funded Programs (23818) ... 1,309,000 .......... (re. $999,000)
- Joint Committee on Health Benefits (23823) ..............
  682,000 ............................................. (re. $202,000)
- Contract administration (23824) ... 50,000 .............. (re. $5,000)

By chapter 165, section 25, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:

Civil Service Employees Association

- Joint committee on health benefits (23838) .................
- Employee training and development (23804) ................. (re. $566,000)
- Employee security committee (23840) ... 716,000 ...... (re. $148,000)
- Statewide performance rating committee (23843) ............
  56,000 ............................................. (re. $55,000)
- Employee Assistance Program (23842) ... 884,000 ....... (re. $238,000)
- Work related clothing (operational services unit) (23845) ........
  1,460,000 ........................................ (re. $628,000)
- Tool allowance (operational services unit) (23846) ..........
  101,000 ........................................... (re. $60,000)
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<th>Description</th>
<th>Amount</th>
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<td>36,000</td>
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<tr>
<td>3</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>563,000</td>
<td>(re. $212,000)</td>
</tr>
<tr>
<td>5</td>
<td>Work related clothing (institutional services unit) (23849)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td>105,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>7</td>
<td>Contract Administration (23850)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>400,000</td>
<td>(re. $284,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000  (re. $1,000)
- Supplies and materials (57000) ... 1,000  (re. $1,000)
- Travel (54000) ... 1,000  (re. $1,000)
- Contractual services (51000) ... 1,000  (re. $1,000)
- Equipment (56000) ... 1,000  (re. $1,000)

Civil Service Employees Association

- Joint committee on health benefits (23838)  
  1,039,000  (re. $654,000)
- Employee training and development (23804)  
  8,360,000  (re. $290,000)
- Employee security committee (23840) ... 410,000  (re. $51,000)
- Discipline (23805) ... 297,000  (re. $87,000)
- Employee assistance program (23842) ... 506,000  (re. $209,000)
- Statewide performance rating committee (23843)  
  32,000  (re. $26,000)
- Work related clothing (osu) (23845) ... 836,000  (re. $21,000)
- Tool allowance (osu) (23846) ... 58,000  (re. $19,000)
- Tool insurance (osu) (23847) ... 20,000  (re. $20,000)
- Uniform allowance(isu) (23848) ... 323,000  (re. $1,000)
- Work related clothing(isu) (23849) ... 60,000  (re. $12,000)

Management Confidential

- Medical flexible spending program (23853) ... 500,000  (re. $500,000)
- M/C share of negotiated programs (23808) ... 570,000  (re. $360,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

- Health benefits committees (80344) ... 6,000  (re. $2,000)

State Troopers Unit
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Health benefits committees (23883) ... 14,000 ............ (re. $4,000)

2. By chapter 233, section 19, of the laws of 2016:

3. Professional, Scientific and Technical Services Unit

4. Professional development and quality of working life committee (23810) ... 560,000 ................................................. (re. $325,000)

5. Health and Safety (23864) ... 727,000 ........................ (re. $337,000)

6. Multi-Funded Programs (23813) ... 1,013,000 ............. (re. $518,000)

7. Professional Assistance Program (23866) ... 450,000 ...... (re. $187,000)

8. Joint Committee on Health Benefits (23869) ................ (re. $154,000)

9. 528,000 ............................................. (re. $154,000)

10. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

11. For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-ee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

12. Personal service--regular (50100) ... 1,000 ............ (re. $1,000)

13. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)

14. Travel (54000) ... 1,000 ................................ (re. $1,000)

15. Contractual services (51000) ... 1,000 .................. (re. $1,000)

16. Equipment (56000) ... 1,000 ............................. (re. $1,000)

17. Security Supervisors Unit

18. Employee training and development (23820) ... 22,000 ... (re. $22,000)

19. Quality of work life committee (23819) ... 16,000 ...... (re. $5,000)

20. Legal defense fund (23878) ... 6,000 ........................ (re. $6,000)

21. Management directed training (23877) ... 15,000 ........ (re. $15,000)

22. Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)

23. Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

24. By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

25. State Troopers Unit

26. Health Benefits Committee (23883) ... 26,000 ............ (re. $7,000)

27. By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

28. Commissioned and Non-Commissioned Officers (Supervisors) Unit

29. Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)

30. Contract Administration (80347) ... 25,000 ............. (re. $25,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

Security Supervisors Unit
- Management directed training (23877) | 14,000 | (re. $14,000) |
- Joint committee on health benefits (23879) | 7,000 | (re. $6,000) |

Agency Police Services
- Joint committee on health benefits (23923) | 7,000 | (re. $6,000) |
- Education and training (23925) | 22,000 | (re. $22,000) |
- Education and training management directed (23926) | 13,000 | (re. $13,000) |
- Organizational alcohol program (23928) | 5,000 | (re. $5,000) |
- Quality of work life initiatives (23930) | 16,000 | (re. $16,000) |

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget</th>
<th>Notes</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

Security Supervisors Unit
- Management directed training (23877) | 14,000 | (re. $14,000) |
- Organizational alcoholism program (23889) | 6,000 | (re. $6,000) |
- Joint committee on health benefits (23879) | 7,000 | (re. $6,000) |

Agency Police Services
- Joint committee on health benefits (23923) | 7,000 | (re. $6,000) |
- Education and training (23925) | 21,000 | (re. $21,000) |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Education and training - management directed (23926) ..................
2  13,000 ............................................................. (re. $13,000)
3  Organizational alcohol program (23928) ... 5,000 .......... (re. $5,000)
4  Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

1  Agency Police Services

8  Education and Training (23925) ... 43,000 ............... (re. $10,000)
9  Education and Training - Management Directed (23926) .................
10  26,000 ............................................................. (re. $26,000)
11  Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
12  Legal Defense Fund (23929) ... 10,000 ....................... (re. $10,000)
13  Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

1  Security Supervisors Unit

17  Employee training and development (23820) ... 21,000 ... (re. $18,000)
18  Contract administration (23880) ... 50,000 ................. (re. $46,000)
19  Management directed training (23877) ... 14,000 ........ (re. $14,000)
20  Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

- FINANCIAL RESTRUCTURING BOARD ................................ 2,500,000

For services and expenses related to the administration of the financial restructuring board (80302):

- Contractual services (51000) ................... 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .......................................................... 30,341,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................. 324,000
Holiday/overtime compensation (50300) ............... 4,400
Supplies and materials (57000) ..................... 1,800
Contractual services (51000) ....................... 6,100
Program account subtotal .......................... 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
</tbody>
</table>

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
NATIONAL AND COMMUNITY SERVICE
STATE OPERATIONS  2021-22
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 .............. (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 ........ (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 .............. (re. $617,000)
16 Nonpersonal service (57050) ... 29,000,000 ........ (re. $25,099,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 .............. (re. $736,000)
22 Nonpersonal service (57050) ... 29,000,000 ........ (re. $18,588,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 .............. (re. $605,000)
28 Nonpersonal service (57050) ... 29,000,000 ........ (re. $18,120,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 .............. (re. $932,000)
34 Nonpersonal service (57050) ... 29,000,000 ........ (re. $16,781,000)
All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .................................................. 300,000,000
By chapter 50, section 1, of the laws of 2020:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ... 200,000,000 ......................... (re. $200,000,000)
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capital
purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capital
purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy
and to mitigate the impact of future natural or man-made disasters.
This amount is appropriated from monies available in any special
revenue federal fund of the state, and may be used to implement
storm Sandy recovery or disaster mitigation and preparedness
programs authorized by the state or federal government, including
making payments to local governments, public authorities, not-for-
profit corporations, businesses, and individuals. This appropriation
may be suballocated or transferred to any state department, divi-
sion, agency, or authority pursuant to a certificate issued by the
director of the budget five business days after the close of each
month, the division of the budget shall report to the chair of the
senate finance committee and the chair of the assembly ways and
means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ...........
8,000,000,000 ........................................ (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ............................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue –
federal or other funds of the state, including monies received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 .......................... (re. $13,862,000)
For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue – federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) .......................... (re. $39,936,000)
For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RACING REFORM PROGRAM

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
<td>1,641,000</td>
</tr>
<tr>
<td>All Funds</td>
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#### RACING REFORM PROGRAM

- **General Fund**
- **State Purposes Account - 10050**

**By chapter 55, section 1, of the laws of 2008:**

- For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).

  - Contractual services (51000) ... 1,000,000 .............. (re. $999,000)

**By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:**

- For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).

  - Contractual services (51000) ... 995,000 .............. (re. $637,000)

  - Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

For transfer by the director of the budget to the local
assistance account of the general fund or to the state
purposes account of the general fund to supplement
appropriations for services and expenses of any state
department or agency to provide such agency with spend-
ing authority necessary to replace anticipated revenue
denied such agency and department as a result of federal
audit disallowances which reduce available grant awards

(80533) .................................................. 500,000,000

===============
The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies, including public health emergencies, pursuant to section 53 of the state finance law. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law (80554). .......................... 2,000,000,000
The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state, and as may be available in amounts up to those shown in the schedule below. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) $25,000,000,000

SCHEDULE

For state and local aid provided in American Rescue Plan Act $14,000,000,000
For payments in support of higher education services, projects and operations, provided that, no less than $20 million of the funds appropriated herein in each of the 2021-22 and 2022-23 academic years shall be used by the state university of New York and the city university of New York to provide financial aid grants to students, subject to director of the budget approval, which may be used for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, and non-tuition costs such as: food, housing, health care (including mental health care), or child care; provided further that in making financial aid grants to students, the state university of New York
and city university of New York shall prioritize grants to students with exceptional need, such as students who receive Pell Grants consistent with applicable federal laws and guidelines ............ 3,000,000,000 For public health and medical assistance ... 2,000,000,000 For services and expenses of the Nourish NY Program. Funds appropriated herein shall be made available to provide grants to food relief organizations to procure and distribute surplus New York agricultural products across the state. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or any other state agency, subject to the approval of the director of the budget ....................... 50,000,000 For services and expenses related to public education, communication efforts, and outreach to communities disproportionately impacted by the COVID-19 pandemic and in communities with vaccine hesitancy. Funds shall be used to disseminate public information regarding health and safety measures, warnings about risks and hazards, and to promote vaccine confidence related to the COVID-19 pandemic. Provided that, notwithstanding sections 112 and 163 of the state finance law, section 142 of the economic development law, or any other law to the contrary, such funds may be made available by non-competitive grant or contract in accordance with criteria established by the commissioner of health, subject to the approval of the director of the budget ........................................... 15,000,000 For other programs, including FEMA public assistance ........................................ 5,935,000,000 Total of Schedule ......................... 25,000,000,000
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law except that subdivision 8 of section 53 shall not apply. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available.
The sum of $6,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) 6,000,000,000
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<td>employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund (80532) ................. 9,590,000</td>
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