IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2021.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.
c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2021. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropria-
ation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2021 containing the state operations budget bill for the state fiscal year 2021-2022, all appropriations and reappropriations contained in chapter 50 of the laws of 2020, which would otherwise lapse by operation of law on March 31, 2022 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,946,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 4,946,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,330,000
Temporary service (50200) ........................ 100,000
Supplies and materials (57000) .................... 88,000
Travel (54000) ....................................... 37,000
Contractual services (51000) ..................... 178,000
Equipment (56000) ................................. 213,000

Program account subtotal ...................... 4,946,000
ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).
8 Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

9 By chapter 50, section 1, of the laws of 2016:
10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).
12 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
OFFICE FOR THE AGING

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
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<td>All Funds</td>
<td>12,071,000</td>
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</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,861,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration and grants management program</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,861,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,600</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>29,400</td>
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<td>Contractual services (51000)</td>
<td>53,000</td>
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<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,967,000</td>
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</table>

Federal Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>FHHS State Operations Account - 25177</td>
<td></td>
</tr>
<tr>
<td>For programs provided under the titles of</td>
<td></td>
</tr>
<tr>
<td>the federal older Americans act and other</td>
<td></td>
</tr>
<tr>
<td>health and human services programs</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>6,422,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
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<tr>
<td>Program account subtotal</td>
<td>8,161,000</td>
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</table>

Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Office for the Aging Federal Grants Account</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>For services and expenses related to the provision of aging services programs</td>
</tr>
<tr>
<td></td>
<td>(10877).</td>
</tr>
<tr>
<td>4</td>
<td>Personal service (50000)</td>
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<tr>
<td>5</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
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<tr>
<td>9</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>10</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>11</td>
<td>Senior Community Service Employment Account - 25444</td>
</tr>
<tr>
<td>12</td>
<td>For the senior community service employment program provided under title V of</td>
</tr>
<tr>
<td></td>
<td>the federal older Americans act (10314).</td>
</tr>
<tr>
<td>15</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>17</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
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<tr>
<td>20</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>21</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>22</td>
<td>Aging Grants and Bequest Account - 20196</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses of the state office for the aging (10310).</td>
</tr>
<tr>
<td>25</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>26</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>31</td>
<td>Enterprise Funds</td>
</tr>
<tr>
<td>32</td>
<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td>33</td>
<td>Aging Enterprises Account - 50303</td>
</tr>
<tr>
<td>34</td>
<td>For services and expenses related to video and other media (10310).</td>
</tr>
<tr>
<td>36</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>37</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2020:
6 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
7 Personal service (50000) ... 6,422,000 .............. (re. $1,160,845)
8 Nonpersonal service (57050) ... 1,739,000 .............. (re. $1,704,465)

9 By chapter 50, section 1, of the laws of 2019:
10 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
11 Personal service (50000) ... 6,422,000 .............. (re. $1,384,000)
12 Nonpersonal service (57050) ... 1,739,000 .............. (re. $1,021,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
15 Personal service (50000) ... 6,422,000 .............. (re. $290,000)
16 Nonpersonal service (57050) ... 1,739,000 .............. (re. $1,328,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
19 Personal service (50000) ... 6,422,000 .............. (re. $695,000)
20 Nonpersonal service (57050) ... 1,739,000 .............. (re. $471,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Senior Community Service Employment Account - 25444

24 By chapter 50, section 1, of the laws of 2020:
25 For the senior community service employment program provided under title V of the federal older Americans act (10314).
26 Personal service (50000) ... 343,000 .............. (re. $252,849)
27 Nonpersonal service (57050) ... 50,000 .............. (re. $49,942)

28 By chapter 50, section 1, of the laws of 2019:
29 For the senior community service employment program provided under title V of the federal older Americans act (10314).
30 Personal service (50000) ... 343,000 .............. (re. $81,000)
31 Nonpersonal service (57050) ... 50,000 .............. (re. $48,000)

32 By chapter 50, section 1, of the laws of 2018:
33 For the senior community service employment program provided under title V of the federal older Americans act (10314).
34 Personal service (50000) ... 343,000 .............. (re. $80,000)
35 Nonpersonal service (57050) ... 50,000 .............. (re. $40,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,066,000</td>
<td>33,478,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>29,972,000</td>
<td>68,624,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,282,000</td>
<td>21,276,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
<td>48,012,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>121,786,000</td>
<td>171,390,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION PROGRAM ....................................... 8,104,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......................... 5,554,000
Temporary service (50200) ................................. 60,000
Holiday/overtime compensation (50300) ..................... 45,000
Supplies and materials (57000) ......................... 186,000
Travel (54000) ............................................ 247,000
Contractual services (51000) ............................ 1,974,000
Equipment (56000) ....................................... 38,000

AGRICALTURAL BUSINESS SERVICES PROGRAM ........................ 51,284,000

General Fund
State Purposes Account - 10050
For services and expenses related to the agricultural business services program.
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ............. 11,520,000
Temporary service (50200) ........................ 598,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) ................... 637,000
Travel (54000) ................................... 175,000
Contractual services (51000) ...................... 1,622,000
Equipment (56000) ................................. 19,000

Program account subtotal .................. 14,631,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ......................... 762,000
Nonpersonal service (57050) ....................... 6,275,000
Fringe benefits (60090) .............................. 476,000
Indirect costs (58850) ............................... 1,290,000

Program account subtotal ................... 8,803,000

Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
4 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

19 Personal service (50000) .......................... 1,135,000
20 Nonpersonal service (57050) ....................... 9,550,000
21 Fringe benefits (60090) ............................ 709,000
22 Indirect costs (58850) .............................. 1,722,000

  Program account subtotal .......................... 13,116,000

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the agricultural business services program (10901).

32 Contractual services (51000) ........................ 500,000

  Program account subtotal .......................... 500,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
4 equal to the amount of spay/neuter reven-
5 ues remitted to this account from such
6 city, as determined by the commissioner of
7 agriculture and markets (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>[]</td>
</tr>
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</table>

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Pet Dealer License Account - 22137

15 For services and expenses related to the
16 agricultural business services program
17 (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$48,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>$12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$31,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$2,000</td>
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<tr>
<td>Program account subtotal</td>
<td>[]</td>
</tr>
</tbody>
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18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Plant Industry Account - 22029

21 For services and expenses including liabil-
22 ities incurred prior to April 1, 2021.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>$28,000</td>
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<td>Program account subtotal</td>
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</tbody>
</table>

27 Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1  Miscellaneous Special Revenue Fund
2  Public Service Account - 22011

3  Notwithstanding any other provision of law
4  to the contrary, direct and indirect
5  expenses relating to the department of
6  agriculture and markets' participation in
7  general ratemaking proceedings pursuant to
8  section 65 of the public service law or
9  certification proceedings pursuant to
10  articles 7 or 10 of the public service law
11  or permits issued pursuant to article 94-c
12  of executive law, shall be deemed expenses
13  of the department of public service within
14  the meaning of section 18-a of the public
15  service law (10901).

16  Personal service--regular (50100) .................. 245,000
17  Supplies and materials (57000) ....................... 5,000
18  Travel (54000) ...................................... 10,000
19  Contractual services (51000) .......................... 5,000
20  Fringe benefits (60000) .............................. 157,000
21  Indirect costs (58800) ............................... 3,000
22                                              --------------
23      Program account subtotal ...................... 425,000
24                                              --------------

25  Special Revenue Funds - Other
26  Miscellaneous Special Revenue Fund
27  Special Agricultural Inspecting and Marketing Account - 21955

29  For services and expenses related to the
30  agricultural business services program
31  (10901).

32  Personal service--regular (50100) .................. 1,010,000
33  Temporary service (50200) .......................... 72,000
34  Holiday/overtime compensation (50300) .......... 15,000
35  Supplies and materials (57000) ...................... 1,404,000
36  Travel (54000) ...................................... 339,000
37  Contractual services (51000) ........................ 4,449,000
38  Equipment (56000) .................................. 878,000
39  Fringe benefits (60000) .............................. 788,000
40  Indirect costs (58800) ............................... 41,000
41                                              --------------
42      Program account subtotal ...................... 8,996,000
43                                              --------------

44  Fiduciary Funds
45  Agriculture Producers' Security Fund
46  Agriculture Producers' Security Fund Account - 66001
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) ................. 103,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) ..................... 133,000
Travel (54000) ...................................... 26,000
Contractual services (51000) ........................ 77,000
Equipment (56000) .................................. 80,000
Fringe benefits (60000) ............................... 54,000
Indirect costs (58800) ................................ 4,000

Program account subtotal .............................. 488,000

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) ................. 254,000
Temporary service (50200) .......................... 55,000
Holiday/overtime compensation (50300) ............ 4,000
Contractual services (51000) ........................ 877,000
Fringe benefits (60000) ............................... 146,000
Indirect costs (58800) ................................ 12,000

Program account subtotal .............................. 1,348,000

CONSUMER FOOD SERVICES PROGRAM ....................... 35,768,000

General Fund
State Purposes Account - 10050
**DEPARTMENT OF AGRICULTURE AND MARKETS**

**STATE OPERATIONS 2021-22**

1. For services and expenses related to the consumer food services program.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,813,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>296,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>539,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>17,331,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25125</td>
<td></td>
</tr>
</tbody>
</table>

26. For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>700,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>428,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>
### State Operations 2021-22

1. **Special Revenue Funds - Federal**
   - Federal USDA-Food and Nutrition Services Fund
   - Food Monitoring Program Account - 25006

2. For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

3. **Personal service (50000)** ....................... 2,375,000
4. **Nonpersonal service (57050)** .................... 2,021,000
5. **Fringe benefits (60090)** .......................... 606,000
6. **Indirect costs (58850)** ............................ 51,000

   Program account subtotal ........................... 5,053,000

---

7. **Special Revenue Funds - Other**
   - Clean Air Fund
   - Consumer Food - Mobile Source Account - 21452

8. For services and expenses related to the consumer food services program (10910).

9. **Contractual services (51000)** .................... 1,224,000

10. Program account subtotal ............................ 1,224,000

---

11. **Special Revenue Funds - Other**
12. **Miscellaneous Special Revenue Fund**
13. **Farm Products Inspection Account - 21948**

14. For services and expenses related to the consumer food services program (10910).
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ................ 842,000
2 Temporary service (50200) .......................... 1,105,000
3 Holiday/overtime compensation (50300) .......... 128,000
4 Supplies and materials (57000) .................... 72,000
5 Travel (54000) ................................... 221,000
6 Contractual services (51000) ....................... 345,000
7 Fringe benefits (60000) ........................ 1,348,000
8 Indirect costs (58800) ............................. 70,000
9
Program account subtotal .......................... 4,131,000

10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Motor Fuel Quality Account - 22149
14
For services and expenses related to the
15 consumer food services program.
16 Notwithstanding any other provision of law,
17 the director of the budget is hereby
18 authorized to transfer up to $150,000 of
19 this appropriation to capital projects for
20 motor fuel quality equipment (10910).
21
22 Personal service--regular (50100) ............... 1,671,000
23 Temporary service (50200) .......................... 6,000
24 Holiday/overtime compensation (50300) .......... 5,000
25 Supplies and materials (57000) .................... 148,000
26 Travel (54000) ................................... 82,000
27 Contractual services (51000) ....................... 1,222,000
28 Equipment (56000) ................................ 97,000
29 Fringe benefits (60000) ........................ 1,114,000
30 Indirect costs (58800) ............................. 61,000
31
Program account subtotal .......................... 4,406,000

32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Weights and Measures Account - 22150
36
For services and expenses related to the
37 consumer food services program (10910).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ................. 207,000
2 Temporary service (50200) .......................... 12,000
3 Holiday/overtime compensation (50300) ............ 10,000
4 Supplies and materials (57000) .................... 27,000
5 Travel (54000) ..................................... 35,000
6 Contractual services (51000) ...................... 98,000
7 Equipment (56000) ................................. 74,000
8 Fringe benefits (60000) ............................ 152,000
9 Indirect costs (58800) ............................. 8,000

Program account subtotal ............................. 623,000

STATE FAIR PROGRAM .................................................. 26,630,000

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ................. 4,532,000
Temporary service (50200) .......................... 4,600,000
Holiday/overtime compensation (50300) ............ 481,000
Supplies and materials (57000) .................... 3,467,000
Travel (54000) ..................................... 320,000
Contractual services (51000) ...................... 13,180,000
Equipment (56000) ................................. 50,000

"
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,785,000 ..... (re. $2,660,000)
Temporary service (50200) ... 60,000 .................. (re. $45,000)
Holiday/overtime compensation (50300) ... 45,000 ....... (re. $5,000)
Supplies and materials (57000) ... 186,000 ............ (re. $176,000)
Travel (54000) ... 247,000 ............................ (re. $218,000)
Contractual services (51000) ... 1,974,000 ............ (re. $1,727,000)
Equipment (56000) ... 38,000 ......................... (re. $38,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 .... (re. $5,256,000)
Temporary service (50200) ... 598,000 .................. (re. $598,000)
Holiday/overtime compensation (50300) ... 60,000 ...... (re. $60,000)
Supplies and materials (57000) ... 637,000 ............ (re. $431,000)
Travel (54000) ... 175,000 ............................ (re. $130,000)
Contractual services (51000) ... 1,622,000 ............ (re. $1,481,000)
Equipment (56000) ... 19,000 ......................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 retail operations to promote local agritourism and New York produced
2 food and beverage goods and products. All or a portion of this
3 appropriation may be suballocated to any department, agency, or
4 public authority (11419).
5 Contractual services (51000) ... 1,125,000 ............ (re. $848,000)
6
7 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
8 section 1, of the laws of 2019:
9 For services, expenses and grants, including but not limited to
10 marketing, advertising, and retail operations to promote local agri-
11 tourism and New York produced food and beverage goods and products,
12 including but not limited to up to $125,000 for the city of Geneva,
13 and up to $150,000 for the Thousand Islands bridge authority,
14 provided that moneys hereby appropriated shall be available to the
15 program net of refunds, rebates, reimbursements and credits. All or
16 a portion of this appropriation may be suballocated to any depart-
17 ment, agency, or public authority (11419).
18 Contractual services (51000) ... 1,125,000 ............ (re. $634,000)
19
20 By chapter 50, section 1, of the laws of 1991:
21 Amount available for payment to the milk producers security fund
22 consistent with and for the purposes set forth in paragraph (b) of
23 subdivision 11 of section 258-b of the agriculture and markets law
24 (10901) ... 6,500,000 .................................. (re. $6,250,000)
25
26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Federal Food and Nutrition Services Account - 25021
29
30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses related to federal food and nutrition
32 services including suballocation to other state departments and
33 agencies. Notwithstanding section 51 of the state finance law and
34 any other provision of law to the contrary, the funds appropriated
35 herein may be increased or decreased by transfer between state oper-
36 ations and aid to localities and from/to appropriations for any
37 prior or subsequent grant period within the same federal
38 fund/program to accomplish the intent of this appropriation, as long
39 as such corresponding prior/subsequent grant periods within such
40 appropriations have been reappropriated as necessary (10911).
41 Personal service (50000) ... 762,000 .................. (re. $762,000)
42 Nonpersonal service (57050) ... 6,275,000 ........... (re. $6,275,000)
43 Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
44 Indirect costs (58850) ... 1,290,000 ................ (re. $1,290,000)
45
46 By chapter 50, section 1, of the laws of 2019:
47 For services and expenses related to federal food and nutrition
48 services including suballocation to other state departments and
49 agencies. Notwithstanding section 51 of the state finance law and
50 any other provision of law to the contrary, the funds appropriated
51 herein may be increased or decreased by transfer between state oper-
52 ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................... (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 .............. (re. $4,273,000)
Fringe benefits (60090) ... 476,000 ...................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ..................... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................... (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 .............. (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ...................... (re. $138,000)
Indirect costs (58850) ... 33,000 ......................... (re. $17,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .................. (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 .............. (re. $9,510,000)
Fringe benefits (60090) ... 709,000 ...................... (re. $709,000)
Indirect costs (58850) ... 1,722,000 ..................... (re. $1,722,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 ............. (re. $8,778,000)
Fringe benefits (60090) ... 709,000 .................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ................... (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 .......... (re. $5,314,000)
Fringe benefits (60090) ... 387,000 .................... (re. $499,000)
Indirect costs (58850) ... 50,000 ....................... (re. $43,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program (10901). Contractual Services (51000) ............
500,000 ............................................. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, the direc-
tor of the budget is hereby authorized to transfer up to $1,000,000
to local assistance for the purpose of providing funding to a not
for profit entity chosen to administer a state animal population
control program pursuant to section 117-a of the agriculture and
markets law, and for the purpose of providing funding to the city of
New York equal to the amount of spay/neuter revenues remitted to
this account from such city, as determined by the commissioner of
agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............ (re. $567,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 .......... (re. $33,000)
Supplies and materials (57000) ... 10,000 ............ (re. $10,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 12,000 ............... (re. $12,000)
Fringe benefits (60000) ... 31,000 .................... (re. $21,000)
Indirect costs (58800) ... 2,000 ..................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

Temporary service (50200) ... 7,000 .................... (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ....... (re. $4,000)
Supplies and materials (57000) ... 145,000 ............ (re. $145,000)
Travel (54000) ... 70,000 ................................ (re. $70,000)
Contractual services (51000) ... 322,000 .............. (re. $322,000)
Equipment (56000) ... 6,000 ................................ (re. $6,000)
Fringe benefits (60000) ... 486,000 .................... (re. $303,000)
Indirect costs (58800) ... 28,000 ..................... (re. $20,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Special Agricultural Inspecting and Marketing Account - 21955

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program (10901).

3 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program (10901).

4 Personal service--regular (50100) ... 1,145,000 ........ (re. $874,000)
5 Temporary service (50200) ... 72,000 ..................... (re. $72,000)
6 Holiday/overtime compensation (50300) ... 15,000 .......... (re. $15,000)
7 Supplies and materials (57000) ... 1,404,000 .......... (re. $1,396,000)
8 Travel (54000) ... 339,000 .......................... (re. $333,000)
9 Contractual services (51000) ... 4,449,000 .......... (re. $4,449,000)
10 Equipment (56000) ... 878,000 ........................ (re. $778,000)
11 Fringe benefits (60000) ... 788,000 ................... (re. $624,000)
12 Indirect costs (58800) ... 41,000 ...................... (re. $32,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services
program.

18 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10910).

19 Personal service--regular (50100) ... 13,346,000 ....... (re. $6,247,000)
20 Temporary service (50200) ... 296,000 .................. (re. $208,000)
21 Holiday/overtime compensation (50300) ... 552,000 ...... (re. $507,000)
22 Supplies and materials (57000) ... 539,000 ............ (re. $288,000)
23 Travel (54000) ... 240,000 .......................... (re. $157,000)
24 Contractual services (51000) ... 2,885,000 .......... (re. $2,842,000)
25 Equipment (56000) ... 6,000 .......................... (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the consumer food services
program.

29 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10910).

30 Contractual services (51000) ... 2,885,000 .......... (re. $2,647,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 .............. (re. $1,051,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $714,000)
Fringe benefits (60090) ... 700,000 ............... (re. $659,000)
Indirect costs (58850) ... 428,000 ............... (re. $423,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $442,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $151,000)
Fringe benefits (60090) ... 700,000 ............... (re. $297,000)
Indirect costs (58850) ... 428,000 ............... (re. $373,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 .............. (re. $419,000)
Nonpersonal service (57050) ... 1,517,000 .............. (re. $617,000)
Fringe benefits (60090) ... 327,000 .............. (re. $146,000)
Indirect costs (58850) ... 34,000 .............. (re. $21,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................ (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 .......... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ................. (re. $606,000)
Indirect costs (58850) ... 51,000 ................... (re. $51,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,937,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,733,000)
Fringe benefits (60090) ... 606,000 ................. (re. $345,000)
Indirect costs (58850) ... 51,000 ................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,755,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,315,000)
Fringe benefits (60090) ... 606,000 ................. (re. $303,000)
Indirect costs (58850) ... 51,000 ................... (re. $13,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Special Revenue Funds - Other
2  Clean Air Fund
3  Consumer Food - Mobile Source Account - 21452

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services
6 program (10910).
7 Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Farm Products Inspection Account - 21948

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the consumer food services
13 program (10910).
14 Personal service--regular (50100) ... 877,000 ........ (re. $382,000)
15 Temporary service (50200) ... 1,105,000 ............... (re. $1,084,000)
16 Holiday/overtime compensation (50300) ... 128,000..... (re. $113,000)
17 Supplies and materials (57000) ... 72,000 ............... (re. $72,000)
18 Travel (54000) ... 221,000 ............................ (re. $202,000)
19 Contractual services (51000) ... 345,000 ................ (re. $333,000)
20 Fringe benefits (60000) ... 1,348,000 .................. (re. $1,279,000)
21 Indirect costs (58800) ... 70,000 ...................... (re. $70,000)

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Motor Fuel Quality Account - 22149

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the consumer food services
27 program.
28 Notwithstanding any other provision of law, the director of the budget
29 is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
30 Personal service--regular (50100) ... 1,740,000 ....... (re. $819,000)
31 Temporary service (50200) ... 6,000 .................... (re. $6,000)
32 Holiday/overtime compensation (50300) ... 5,000 ........ (re. $1,000)
33 Supplies and materials (57000) ... 148,000 ............ (re. $146,000)
34 Travel (54000) ... 82,000 ............................. (re. $82,000)
35 Contractual services (51000) ... 1,222,000 .......... (re. $1,208,000)
36 Equipment (56000) ... 97,000 .......................... (re. $97,000)
37 Fringe benefits (60000) ... 1,114,000 ................. (re. $568,000)
38 Indirect costs (58800) ... 61,000 ........................ (re. $37,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the consumer food services
41 program.
42 Notwithstanding any other provision of law, the director of the budget
43 is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
44 Contractual services (51000) ... 1,222,000 .......... (re. $894,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Weights and Measures Account - 22150

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services
6 program (10910).
7 Personal service--regular (50100)  ...  215,000 .......... (re. $190,000)
8 Temporary service (50200)  ...  12,000 ................. (re. $12,000)
9 Holiday/overtime compensation (50300)  ...  10,000 .... (re. $10,000)
10 Supplies and materials (57000)  ...  27,000 .......... (re. $25,000)
11 Travel (54000)  ...  35,000 ........................... (re. $35,000)
12 Contractual services (51000)  ...  98,000 ............ (re. $96,000)
13 Equipment (56000)  ...  74,000 .................... (re. $74,000)
14 Fringe benefits (60000)  ...  152,000 .............. (re. $144,000)
15 Indirect costs (58800)  ...  8,000 .................... (re. $8,000)

16 STATE FAIR PROGRAM

17 Enterprise Funds
18 State Exposition Special Account
19 State Fair Account - 50051

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to the state fair program.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2020-21 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provision of law to the contrary, moneys hereby
29 appropriated shall be available to the program net of refunds,
30 rebates, reimbursements, credits and deductions taken by contractors
31 for fees associated with operating the state fairground facilities
32 (10904).
33 Personal service--regular (50100)  ...  4,532,000 ..... (re. $3,727,000)
34 Temporary service (50200)  ...  4,600,000 ............. (re. $3,894,000)
35 Holiday/overtime compensation (50300)  ...  481,000 .... (re. $479,000)
36 Supplies and materials (57000)  ...  3,467,000 ....... (re. $3,275,000)
37 Travel (54000)  ...  320,000 .......................... (re. $318,000)
38 Contractual services (51000)  ...  13,180,000 ........ (re. $12,601,000)
39 Equipment (56000)  ...  50,000 ...................... (re. $50,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the state fair program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2019-20 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service—regular (50100) ... 3,287,000 ........ (re. $720,000)
Temporary service (50200) ... 3,100,000 ................... (re. $138,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)
Supplies and materials (57000) ... 1,620,000 ............. (re. $613,000)
Travel (54000) ... 320,000 ............................ (re. $124,000)
Contractual services (51000) ... 10,200,000 ............. (re. $5,332,000)
Equipment (56000) ... 50,000 ........................... (re. $33,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,077,000)
Indirect costs (58800) ... 138,000 ........................ (re. $135,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service—regular (50100) ... 3,287,000 ...... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 ................... (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 ............. (re. $197,000)
Travel (54000) ... 320,000 ............................ (re. $101,000)
Contractual services (51000) ... 10,200,000 ............. (re. $1,739,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ........................ (re. $138,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service—regular (50100) ... 3,287,000 ...... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 ................... (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ............. (re. $341,000)
Travel (54000) ... 320,000 ............................ (re. $117,000)
## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $2,740,000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $131,000)</td>
</tr>
</tbody>
</table>
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>59,313,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 2,846,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,362,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ................... 176,000
Travel (54000) .................................... 27,000
Contractual services (51000) ...................... 1,214,000
Equipment (56000) ................................ 52,000

CANNABIS MANAGEMENT PROGRAM ................................. 46,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert train-
ing programs and technologies utilized in
the process of maintaining road safety and
costs incurred for advanced roadside
impaired driving enforcement training.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) .............. 9,072,000
Supplies and materials (57000) ..................... 7,523,000
Travel (54000) ............................................. 60,000
Contractual services (51000) ....................... 8,532,000
Equipment (56000) ........................................ 1,995,000
Fringe benefits (60000) .............................. 5,779,000
Indirect costs (58800) .................................... 288,000
--------------
Total amount available .............................. 33,249,000
--------------

For services and expenses of Cornell univer-
sity, including but not limited to, work-
force development and education for the
hemp industry, including the extraction of
cannabidiol; and the research and develop-
ment for the growth of hemp and varietal
development.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Contractual services ......................... 1,000,000
---------------------------------------------
Program account subtotal .................... 34,249,000
---------------------------------------------

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,410,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>31,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,277,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,693,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>67,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 11,751,000

COMPLIANCE PROGRAM .......................... 5,589,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
compliance program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11504).

<table>
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<th>Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>800,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>108,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>732,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
</tr>
</tbody>
</table>

LICENSING AND WHOLESALER SERVICES PROGRAM .................. 4,878,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
licensing and wholesaler services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

11 Personal service--regular (50100) ............... 2,694,000
12 Temporary service (50200) ......................... 151,000
13 Holiday/overtime compensation (50300) ........... 50,000
14 Supplies and materials (57000) ................. 60,000
15 Travel (54000) .................................... 20,000
16 Contractual services (51000) ...................... 1,848,000
17 Equipment (56000) ................................ 55,000

__________
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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APPROPRIATIONS

<table>
<thead>
<tr>
<th>General Fund</th>
<th>4,319,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>4,419,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......... 2,549,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ............... 53,000
Travel (54000) ................................ 189,000
Contractual services (51000) .................. 1,473,000
Equipment (56000) ............................ 54,000

Program account subtotal .................... 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) .................. 100,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Program account subtotal</td>
<td>100,000</td>
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<tr>
<td>2</td>
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</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2020:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 ................ (re. $50,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

21 By chapter 50, section 1, of the laws of 2016:
22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).
24 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>SCHEDULE</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>DEPARTMENT OF AUDIT AND CONTROL</td>
<td></td>
</tr>
<tr>
<td>STATE OPERATIONS 2021-22</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>22,469,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>55,332,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>175,719,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>394,783,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the audit and control program. A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000. A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year. Up to $780,000 of this appropriation shall be made available for homeless shelter audits. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>AUDIT AND CONTROL PROGRAM</td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>General Fund</td>
</tr>
<tr>
<td>14</td>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

Personal service--regular (50100) | 110,805,000 |
Temporary service (50200) | 922,000 |
Holiday/overtime compensation (50300) | 155,000 |
Supplies and materials (57000) | 2,091,000 |
Travel (54000) | 2,845,000 |
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2021-22

1 Contractual services (51000) ................. 22,922,000
2 Equipment (56000) .............................. 1,523,000

Program account subtotal ................. 141,263,000

6 Special Revenue Funds - Other
  Combined Expendable Trust Fund
  Grants Account - 20100

9 For services and expenses related to the
  state and local accountability program.
11 Notwithstanding any law to the contrary, the
  amounts herein appropriated may be inter-
  changed or transferred without limit to
  any other appropriation in any other
  program or fund within the department of
  audit and control, with the approval of
  the director of the budget (12714).

18 Contractual services (51000) ................. 119,000
19 Program account subtotal ................. 119,000

22 CHIEF INFORMATION OFFICE PROGRAM ................. 46,728,000

24 Internal Service Funds
25 Audit and Control Revolving Account
26 CIO Information Technology Centralized Services Account
27 - 55252

28 For services and expenses related to the
  chief information office program.
30 Notwithstanding any law to the contrary, the
  amounts herein appropriated may be inter-
  changed or transferred without limit to
  any other appropriation in any other
  program or fund within the department of
  audit and control, with the approval of
  the director of the budget (12716).

37 Personal service--regular (50100) .............. 11,531,000
38 Temporary service (50200) .......................... 73,000
39 Holiday/overtime compensation (50300) .............. 72,000
40 Supplies and materials (57000) .......................... 533,000
41 Travel (54000) .................................... 11,000
42 Contractual services (51000) ...................... 16,090,000
43 Equipment (56000) .................................. 5,400,000
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ....................... 12,399,000
2 Indirect costs (58800) ........................... 619,000

--------------

4 COLLEGE CHOICE TUITION SAVINGS PROGRAM ....................... 1,500,000

------------

6 Fiduciary Funds
7 College Savings Fund
8 College Savings Account - 22022

9 For services and expenses related to the
college choice tuition savings program
(80471).
12 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control or the Higher Education
Services Corporation, with the approval of
the director of the budget.

20 Personal service--regular (50100) ................ 661,000
21 Holiday/overtime compensation (50300) ............ 1,000
22 Supplies and materials (57000) ..................... 1,000
23 Travel (54000) ..................................... 16,000
24 Contractual services (51000) ...................... 382,000
25 Equipment (56000) .................................. 1,000
26 Fringe benefits (60000) ........................... 419,000
27 Indirect costs (58800) ............................ 19,000

------------

29 EXECUTIVE DIRECTION PROGRAM .............................. 2,948,000

-----------

31 Internal Service Funds
32 Audit and Control Revolving Account
33 Executive Direction Internal Audit Account - 55251

34 For services and expenses related to the
executive direction program.
36 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81031).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,655,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>165,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>1,058,000</td>
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<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1,175,000</strong></td>
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</tbody>
</table>

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Administration Program</td>
<td><strong>1,175,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account - 21201

For services and expenses related to the New York environmental protection and spill compensation administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>639,000</td>
</tr>
<tr>
<td>18</td>
<td>Temporary service (50200)</td>
<td>26,000</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>21</td>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
<td>427,000</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>4,848,000</strong></td>
</tr>
</tbody>
</table>

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
<td>4,848,000</td>
</tr>
<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
<td>4,848,000</td>
</tr>
<tr>
<td></td>
<td>Financial Oversight Account - 22039</td>
<td>4,848,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the office of the state deputy comptroller for New York city.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
1  any other appropriation in any other
2  program or fund within the department of
3  audit and control, with the approval of
4  the director of the budget (12719).

5  Personal service--regular (50100) .................. 2,861,000
6  Temporary service (50200) .......................... 15,000
7  Holiday/overtime compensation (50300) ............ 1,000
8  Supplies and materials (57000) ..................... 31,000
9  Travel (54000) ...................................... 4,000
10 Contractual services (51000) ........................ 70,000
11 Equipment (56000) ................................... 20,000
12 Fringe benefits (60000) ............................. 1,769,000
13 Indirect costs (58800) ............................. 77,000
14
15 RETIREMENT SERVICES PROGRAM .................. 174,219,000
16
17  Fiduciary Funds
18  Common Retirement Fund
19  Common Retirement Fund Account - 65000

20 For services and expenses related to the
21 retirement services program (12721).

22 Personal service--regular (50100) ............... 82,431,000
23 Temporary service (50200) .......................... 377,000
24 Holiday/overtime compensation (50300) ............ 2,000,000
25 Supplies and materials (57000) ..................... 2,550,000
26 Travel (54000) ...................................... 930,000
27 Contractual services (51000) ....................... 38,802,000
28 Equipment (56000) ................................... 1,615,000
29 Fringe benefits (60000) ............................. 43,367,000
30 Indirect costs (58800) ............................. 2,147,000
31
32 STATE AND LOCAL ACCOUNTABILITY PROGRAM .... 2,266,000
33
34  Internal Service Funds
35  Audit and Control Revolving Account
36  Executive Direction Internal Audit Account - 55251

37 For services and expenses related to the
38 state and local accountability program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of


DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

audit and control, with the approval of
the director of the budget (12720).

Personal service--regular (50100) ............... 1,351,000
Temporary service (50200) .......................... 1,000
Contractual services (51000) ....................... 3,000
Fringe benefits (60000) ....................... 864,000
Indirect costs (58800) ....................... 47,000

STATE OPERATIONS PROGRAM .................................... 19,717,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

For services and expenses related to the
state operations program.

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

Notwithstanding any other law to the contra-
ry, for accounting services provided in
connection with the administration of the
child performer's holding fund created
pursuant to section 99-k of the state
finance law (81003).

Personal service--regular (50100) ................... 74,000
Fringe benefits (60000) ...................... 47,000
Indirect costs (58800) ...................... 3,000

Program account subtotal ..................... 124,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

For services and expenses related to the
state operations program.

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2021-22

audit and control, with the approval of
the director of the budget (81003).

Personal service--regular (50100) ............ 11,923,000
Temporary service (50200) .......................... 32,000
Holiday/overtime compensation (50300) ........ 208,000
Supplies and materials (57000) .................. 840,000
Travel (54000)  .................................... 170,000
Contractual services (51000) .................... 3,000,000
Equipment (56000)  ................................. 30,000

Program account subtotal .................. 16,203,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

Supplies and materials (57000) ............... 1,230,000
Contractual services (51000) ................... 2,010,000

Program account subtotal .................... 3,240,000

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

Contractual services (51000) ..................... 150,000

Program account subtotal .................... 150,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>49,721,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>BUDGET DIVISION PROGRAM</td>
<td>48,221,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
administration, time and attendance, bene-
fits administration and other transaction-
al human resources functions, contract
management, and grants management that
exceed any interchange, transfer or subal-
location authorized under any other
 provision of law, the amounts inter-
changed, transferred or suballocated may
only be used for state operations and
fringe benefits purposes. The foregoing
interchange, transfer and suballocation
authority is defined as the "OGS Inter-
change and Transfer Authority."

Notwithstanding any other provision of law
to the contrary, and subject to the condi-
tions set forth herein, for the purpose of
planning, developing and/or implementing
measures to reduce and eliminate duplica-
tive, outdated, and inefficient informa-
tion technology infrastructure and proc-
esses to achieve better, cost-effective,
information technology services for state
agencies, the amounts appropriated for
state operations may be (i) interchanged,
(ii) transferred from this state oper-
ations appropriation within this agency to
any other state operations appropriations
of any state department or agency, and/or
(iii) suballocated to any state department
or agency with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. With respect only to such
interchanges, transfers and suballocations
for the purpose of planning, developing
and/or implementing the transformation of
information technology services that
exceed any interchange, transfer or subal-
location authorized under any other
 provision of law, the amounts inter-
changed, transferred or suballocated may
only be used for state operations and
fringe benefits purposes. The foregoing
interchange, transfer and suballocation
authority is defined as the "IT Inter-
change and Transfer Authority (13603)."

50 Personal service--regular (50100) ............. 21,391,000
51 Temporary service (50200) ......................... 450,000
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

1  Holiday/overtime compensation (50300) ............ 180,000
2  Supplies and materials (57000) ................... 180,000
3  Travel (54000) .................................. 167,000
4  Contractual services (51000) .................... 3,839,000
5  Equipment (56000) ................................ 270,000

6  Total amount available .......................... 26,477,000

7  For services and expenses related to membership dues in various organizations
8  (13609).

9  Contractual services (51000) ..................... 274,000
10  For additional contractual services (51000) ...... 537,000

11  Program account subtotal ...................... 27,288,000

12  Special Revenue Funds - Other
13  Miscellaneous Special Revenue Fund
14  Revenue Arrearage Account - 22024

15  For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

16  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Account</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>16,650,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Systems and Technology Account - 22162</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>587,000</td>
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<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>85,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>2,483,000</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Not-For-Profit Short-Term Revolving Loan Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Not-For-Profit Loan Account - 20651</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

1  For the purpose of making loans from the
2  not-for-profit short-term revolving loan
3  fund to eligible not-for-profit organiza-
4  tions (13603).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>.................</th>
<th>150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>.................</td>
<td>150,000</td>
</tr>
</tbody>
</table>

9  Internal Service Funds
10 Agencies Internal Service Fund
11 Federal Single Audit Account - 55053

12 For services and expenses associated with
13 the conduct of the annual independent
14 audit of federal programs as required by
15 the federal single audit act of 1984
16 (13603).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>.................</th>
<th>1,650,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>.................</td>
<td>1,650,000</td>
</tr>
</tbody>
</table>

21 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ................. 1,500,000

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to cash
26 management activities of the state and the
27 federal cash management improvement act of
28 1990, including required payment of inter-
29 est to the federal government and includ-
30 ing liabilities incurred in prior years.
31 Funds herein appropriated may be suballo-
32 cated, subject to the approval of the
33 director of the budget, to any state
34 department, agency or public benefit
35 corporation (13608).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>.................</th>
<th>1,500,000</th>
</tr>
</thead>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>2,889,252,900</td>
</tr>
<tr>
<td></td>
<td>2,991,659,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,889,252,900</td>
</tr>
<tr>
<td></td>
<td>2,991,659,900</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,558,708,400</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college: 147,728,300
For services and expenses for Brooklyn college: 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education: 185,289,600
For services and expenses for Hunter college: 183,673,200
For services and expenses for John Jay college: 104,505,000
For services and expenses for Lehman college ..... 105,122,900
For services and expenses for William E. Macaulay honors college .................. 318,200
For services and expenses for Medgar Evers college ........................ 318,200
For services and expenses for New York city college of technology .................. 104,154,800
For services and expenses for Queens college, including the John D. Calandra Italian American Institute ................. 166,937,500
For services and expenses for the college of Staten Island .......................... 110,790,300
For services and expenses for York college .... 62,706,900
For services and expenses for the graduate school and university center .......... 128,218,500
For services and expenses for the school of professional studies .................... 2,837,000
For services and expenses of the school of labor and urban studies ................ 2,183,300
For additional services and expenses of the school of labor and urban studies .......... 1,500,000
For services and expenses for the graduate school of journalism ..................... 7,685,500
For services and expenses of CUNY law school .. 17,812,600
For services and expenses of the CUNY graduate school of public health and policy .... 5,004,800
Program account subtotal .................. 1,558,708,400

INITIATIVES AND MANAGEMENT ........................................... 66,467,200

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community
colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ............................... 52,300,300
For services and expenses for information services and library/technology systems (15485) .................................. 12,166,900
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ............................... 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS .................................................. 33,685,000

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ............................... 28,077,000
For additional services and expenses of the SEEK program ............................... 5,608,000

UNIVERSITY OPERATIONS .................................................. 999,624,300

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses of building rentals (15487) ............................... 52,842,400
For services and expenses for utilities costs (15488) .................... 78,627,900
For expenses of fringe benefits including social security payments (15489) ........ 868,154,000

UNIVERSITY PROGRAMS ........................................ 43,768,000

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) .............. 1,430,000

For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ........................................ 1,700,000

For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000

For services and expenses of matching student financial aid (15534) ............... 1,444,000

For services and expenses of existing language immersion programs (15493) ........ 1,070,000

For services and expenses of PSC awards (15535) ........................................ 3,309,000

For payment of tuition reimbursement (15494) ... 9,000,000

For services and expenses of CUNY LEADS (15540) ........................................ 1,500,000

For additional services and expenses of CUNY LEADS ........................................ 150,000

For services and expenses of the CUNY pipeline program at the graduate center ........ 250,000

For services and expenses of increasing mental health services ..................... 1,000,000

For services and expenses of Medgar Evers programmatic initiatives ..................... 20,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1  For services and expenses of Lehman College
2    ACE Learning Center .................................. 835,000
3  For services and expenses of existing New
4    York city funded programs (15412) ............ 21,000,000

6  Total gross senior college operating budget 2,702,252,900

---

8  Less: senior college tuition and fee revenue
9    offset ........................................... 1,219,219,000
10  Less: central administration and university
11    wide programs offset ............................ 32,275,000
12  Less: existing New York city funded programs .. 21,000,000

---

14  Total net operating expense, notwithstanding
15    any law, rule, or regulation to the
16    contrary, if certain city university of
17    New York property is sold during academic
18    year 2021-22, up to $60,000,000 of such
19    property sale proceeds, if available, may
20    be used to support senior college expenses
21    already accrued or to accrue during the
22    2021-22 academic year, provided further
23    that such sale proceeds used to support
24    senior college expenses shall reduce the
25    state's net operating expense liability
26    pursuant to paragraphs 3 and 4 of subdivi-
27    sion A of section 6221 of the education
28    law in an equal amount during the 2021-22
29    academic year .................................... 1,429,758,900

---

31  Enterprise Funds
32  CUNY Senior College Program Fund
33  CUNY Senior College Program Account

34  For services and expenses of activities
35  supported in whole or in part by tuition,
36  related academic fees, user fees, and
37  other charges, including dormitory oper-
38  ations at any campus, including liabil-
39  ities incurred prior to July 1, 2021 ........ 187,000,000

---
2  [Fiduciary Funds] Enterprise Funds
3  CUNY Senior College Operating Fund
4  CUNY Senior College Operating Account [—60851]
5
6  The appropriation made by chapter 50, section 1, of the laws of 2020, to
7  the fiduciary funds, is hereby transferred and reappropriated to the
8  enterprise funds:
9  Notwithstanding any other provision of law to the contrary, for the
10  purpose of paragraph a of subdivision 14 of section 6206 of the
11  education law, the separate amounts appropriated herein for senior
12  colleges and central administration shall be deemed to be amounts
13  appropriated to senior colleges and amounts appropriated to individ-
14  ual senior colleges shall be deemed to be amounts appropriated for
15  programs or purposes.
16  Provided further, that a portion of the funds appropriated herein
17  shall be used to implement a plan to improve educator effectiveness
18  by:
19  (1) increasing admissions requirements for all city university teacher
20  preparation programs; and
21  (2) upgrading the curriculum and requirements for these programs,
22  which includes increasing opportunities for in-school experience to
23  better prepare aspiring teachers to enter the classroom upon gradu-
24  ation (15475).
25  For services and expenses for Baruch college .........................
26  147,728,300 ........................................ (re. $147,728,300)
27  For services and expenses for Brooklyn college ......................
28  161,178,300 ........................................ (re. $161,178,300)
29  For services and expenses for city college, including sophie b. davis
30  biomedical program, school of medicine and worker education ...
31  185,289,600 ........................................ (re. $185,289,600)
32  For services and expenses for Hunter college ........................
33  183,673,200 ........................................ (re. $183,673,200)
34  For services and expenses for John Jay college ....................
35  104,505,000 ........................................ (re. $104,505,000)
36  For services and expenses for Lehman college ......................
37  105,122,900 ........................................ (re. $105,122,900)
38  For services and expenses for William E. Macaulay honors college ...
39  318,200 ............................................. (re. $318,200)
40  For services and expenses for Medgar Evers college ...............
41  61,061,700 ........................................ (re. $61,061,700)
42  For services and expenses for New York city college of technology ...
43  104,154,800 ........................................ (re. $104,154,800)
44  For services and expenses for Queens college, including the John D.
45  Calandra Italian American Institute .................................
46  166,937,500 ........................................ (re. $166,937,500)
47  For services and expenses for the college of Staten Island .......
48  110,790,300 ........................................ (re. $110,790,300)
49  For services and expenses for York college ........................
50  62,706,900 ........................................ (re. $62,706,900)
For services and expenses for the graduate school and university center ... 128,218,500 .......................... (re. $128,218,500)
For services and expenses for the school of professional studies ...
2,837,000 ........................................ (re. $2,837,000)
For services and expenses of the school of labor and urban studies...
2,183,300 ........................................ (re. $2,183,300)
For additional services and expenses of the school of labor and urban studies (15413) ... 1,500,000 .......................... (re. $1,500,000)
For services and expenses for the graduate school of journalism ....
7,685,500 ........................................ (re. $7,685,500)
For services and expenses of CUNY law school .........................
17,812,600 ....................................... (re. $17,812,600)
For services and expenses of the CUNY graduate school of public health and policy ... 5,004,800 .......................... (re. $5,004,800)

INITIATIVES AND MANAGEMENT

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ... 52,300,300 .......................... (re. $52,300,300)
For services and expenses for information services and library/technology systems (15485) .................................
12,166,900 ........................................ (re. $12,166,900)
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ... 2,000,000 .......................... (re. $2,000,000)

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]
The appropriation made by chapter 50, section 1, of the laws of 2020, to
the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:
For services and expenses to expand opportunities in institutions of
higher learning for the educationally and economically disadvantaged
in accordance with section 6452 of the education law, for SEEK
programs on senior college campuses, including $1,000,000 which
shall be utilized to increase employment opportunities for SEEK
students and meet the matching requirements of the federal college
work study program for SEEK students (15421) ......................
28,077,000 .................................................. (re. $28,077,000)

UNIVERSITY OPERATIONS

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to
the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:
For services and expenses of building rentals (15487) ............... 52,842,400 .................................................. (re. $52,842,400)
For services and expenses for utilities costs (15488) ............... 78,627,900 .................................................. (re. $78,627,900)
For expenses of fringe benefits including social security payments
(15489) ... 868,154,000 ......................................... (re. $868,154,000)

UNIVERSITY PROGRAMS

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to
the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:
For services and expenses, not to exceed 65 percent of total services
and expenses, related to the operation of child care centers at the
senior colleges for the benefit of city university senior college
students, to be available for expenditure upon submission to the
director of the budget of satisfactory evidence of the required
matching funds (15491) ... 1,430,000 .................. (re. $1,430,000)
For services and expenses of providing student services, including
advising & counseling, athletics, career services, health services,
international student services, veterans' support, and student
activities & leadership development (15492) ......................... 1,700,000 .................................................. (re. $1,700,000)
For the payment of city university supplemental tuition assistance to
certain categories of full-time students of senior colleges of the
city university who are residents of the state of New York (15533)
... 1,060,000 .................................................. (re. $1,060,000)
For services and expenses of matching student financial aid (15534)...
... 1,444,000 ............................ (re. $1,444,000)

For services and expenses of existing language immersion programs (15493)...
... 1,070,000 ............................ (re. $1,070,000)

For services and expenses of PSC awards (15535) ...
3,309,000 ............................. (re. $3,309,000)

For payment of tuition reimbursement (15494) ...
9,000,000 ............................... (re. $9,000,000)

For services and expenses of CUNY LEADS (15540) ...
1,500,000 ................................. (re. $1,500,000)

For services and expenses of existing New York city funded programs (15412)...
... 21,000,000 ............................ (re. $21,000,000)

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15425)...
... 137,000,000 .......................... (re. $137,000,000)

For services and expenses of the CUNY pipeline program at the graduate center (15405) ...
... 250,000 ............................... (re. $250,000)

For services and expenses of CUNY citizenship now (15426) ...
20,000 .......................... (re. $20,000)

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ...
... 50,000,000 ........................... (re. $50,000,000)

SPECIAL REVENUE FUNDS - OTHER

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university income reimbursable account - 23250, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417) ...
... 50,000,000 ........................... (re. $50,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university income reimbursable account - 23267, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:
The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university stabilization account - 23267, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:
1 For services and expenses at various campuses (15417) .................
2 10,000,000 ........................................ (re. $10,000,000)

[Special Revenue Funds—Other
IFR/City University Tuition Fund
City University Tuition Reimbursable Account—23264]
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university tuition reimbursable account - 23264, is hereby transferred and reappropriated to the enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:
1 For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) ... 50,000,000 ..... (re. $50,000,000)
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,640,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,541,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .......... 6,537,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .................... 3,279,000

Holiday/overtime compensation (50300) ............... 12,000

Program account subtotal ...................... 3,291,000

Internal Service Funds

Health Insurance Revolving Account

Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
### DEPARTMENT OF CIVIL SERVICE

#### STATE OPERATIONS  2021-22

1. Appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,816,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>324,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,006,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,246,000</td>
</tr>
</tbody>
</table>

### COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM  ....... 717,000

19. General Fund
20. State Purposes Account - 10050

21. For services and expenses related to the commission operations and municipal assistance program (16605).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>716,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
</tbody>
</table>

### PERSONNEL BENEFIT SERVICES PROGRAM  ......................... 26,092,000

29. General Fund
30. State Purposes Account - 10050

31. For services and expenses related to the personnel benefit services program (16606).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,524,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>115,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
</tbody>
</table>

40. Special Revenue Funds - Other
41. Combined Expendable Trust Fund
42. Grants Account - 20100
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2021-22

1 For payments to the civil service department from private foundations, corporations and individuals (16606).

2 Supplies and materials (57000) .................. 150,000
3 Contractual services (51000) .................. 150,000

------------
4 Program account subtotal .................. 300,000

------------

Internal Service Funds

Health Insurance Revolving Account

Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) .......... 8,325,000
Temporary service (50200) .................. 30,000
Holiday/overtime compensation (50300) ........ 129,000
Supplies and materials (57000) ............. 373,000
Travel (54000) .................................. 145,000
Contractual services (51000) .................. 8,161,000
Equipment (56000) .......................... 164,000
Fringe benefits (60000) ......................... 4,800,000
Indirect costs (58800) .......................... 317,000

------------
4 Total amount available .................. 22,444,000

------------

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) ........ 1,013,000
Holiday/overtime compensation (50300) .... 1,000
Travel (54000) ................................ 2,000
Contractual services (51000) ............... 1,000
1 Fringe benefits (60000) ....................... 647,000
2 Indirect costs (58800) .......................... 34,000
3 ------------------
4 Total amount available ........................ 1,698,000
5 ------------------
6 Program account subtotal ..................... 24,142,000
7

8 PERSONNEL MANAGEMENT SERVICES PROGRAM ..................... 24,195,000
9
10 General Fund
11 State Purposes Account - 10050
12
13 Notwithstanding any provision of law, rule
14 or regulation to the contrary, of the
15 amounts appropriated herein, $500,000
16 shall be made available for services and
17 expenses related to implementing efficien-
18 cies in the recruitment, testing and
19 retention of employees in up to five
20 selected agencies; provided however, (i)
21 such services shall include, but not be
22 limited to: development of computer based
23 tests, skills development, knowledge
24 transfer, succession planning activities;
25 and (ii) such funds shall be available
26 pursuant to a spending plan, subject to
27 approval by the director of the budget,
28 which shall include but not be limited to:
29 program activities, deliverables and asso-
30 ciated completion dates (16609).
31
32 Personal service--regular (50100) ............. 10,302,000
33 Temporary service (50200) ........................ 670,000
34 Holiday/overtime compensation (50300) ............. 10,000
35 ------------------
36 Program account subtotal ..................... 10,982,000
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Examination and Miscellaneous Revenue Account - 22065
41
42 For services and expenses related to New
43 York state personnel management services
44 provided by the department (16609).
45
46 Personal service--regular (50100) ............. 520,000
47 Temporary service (50200) ........................ 10,000
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ......................... 294,000
2 Indirect costs (58800) ........................... 16,000
3
4 Program account subtotal ..................... 840,000
5
6 Internal Service Funds
7 Agencies Internal Service Fund
8 Department of Civil Service Administration Account -
9 55055

10 For services and expenses related to section
11 11 of the civil service law.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2021-22 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (16609).

22 Personal service--regular (50100) ............ 3,835,000
23 Holiday/overtime compensation (50300) .......... 476,000
24 Supplies and materials (57000) .................. 715,000
25 Travel (54000) ..................................... 259,000
26 Contractual services (51000) .................... 3,542,000
27 Equipment (56000) .................................. 379,000
28 Fringe benefits (60000) .......................... 3,007,000
29 Indirect costs (58800) ........................... 160,000
30
31 Program account subtotal ...................... 12,373,000
32
COMMISSION OF CORRECTION

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 2,955,000

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) ............... 2,494,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) ................... 21,000
Travel (54000) ..................................... 170,000
Contractual services (51000) ..................... 242,000
Equipment (56000) .................................. 8,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
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<tr>
<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
<td>74,895,000</td>
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<tr>
<td>All Funds</td>
<td>2,964,155,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM .............................................. 82,465,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 11,779,000

Holiday/overtime compensation (50300) .......... 102,000

Supplies and materials (57000) .................. 338,000

Travel (54000) ........................................ 214,000

Contractual services (51000) ..................... 1,018,000

Equipment (56000) ................................... 113,000

Program account subtotal ....................... 13,564,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
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</thead>
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<tr>
<td>1</td>
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<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>5</td>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
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<td>6</td>
<td>For services and expenses related to substance abuse treatment in state prisons (17560).</td>
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<td>7</td>
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<td>10</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>11</td>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).</td>
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<td>13</td>
<td>Nonpersonal service (57050)</td>
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<td>15</td>
<td>Special Revenue Funds - Other</td>
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<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>17</td>
<td>Capacity Contracting Account - 22016</td>
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<td>18</td>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
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<td>22</td>
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<td>Travel (54000)</td>
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<td>24</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td></td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
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<tr>
<td>For services and expenses related to asset forfeiture (17563)</td>
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<td>Equipment (56000)</td>
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<td>Enterprise Funds</td>
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<td></td>
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<td>Agencies Enterprise Fund</td>
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<td></td>
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<td>Employee Mess Correctional Services Account - 50300</td>
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<td>For services and expenses related to the operation of employee mess programs (81001)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>COMMUNITY SUPERVISION PROGRAM</td>
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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
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</tr>
<tr>
<td>For services and expenses related to the community supervision program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of</td>
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>corrections and community supervision</td>
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<tr>
<td>general fund - state purposes account with</td>
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</tr>
<tr>
<td>the approval of the director of the budget.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>and Transfer Authority as defined in the 2021-22 state fiscal year state</td>
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<tr>
<td>operations appropriation for the budget division</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully stated (17569).</td>
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<td>Personal service--regular (50100) .............................................</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<td>Parole Officers' Memorial Fund Account - 20182</td>
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<td>For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996 (17569).</td>
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<td>Asset Forfeiture Account - 21999</td>
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<td>For services and expenses related to the community supervision program (17569).</td>
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<tr>
<td>Contractual services (51000) .......................................................</td>
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1  Program account subtotal ..................... 400,000

2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Offender Programming Account - 22208

6 For services and expenses of offender
7 programs awarded through grant applica-
8 tions funded by private entities (17569).

9 Contractual services (51000) ..................... 600,000

10

11 Program account subtotal ..................... 600,000

12

13 CORRECTIONAL INDUSTRIES PROGRAM ......................... 75,637,000

14

15 Enterprise Funds
16 Agencies Enterprise Fund
17 Correctional - Recycling Fund Account - 50325

18 For services and expenses related to the
19 operation and maintenance of the correc-
20 tional recycling programs (17505).

21 Personal service--regular (50100) .................. 195,000
22 Holiday/overtime compensation (50300) ............ 5,000
23 Supplies and materials (57000) ..................... 200,000
24 Travel (54000) ....................................... 2,000
25 Contractual services (51000) ....................... 160,000
26 Equipment (56000) .................................. 60,000
27 Fringe benefits (56000) ............................. 113,000
28 Indirect costs (58800) .............................. 7,000

29

30 Program account subtotal ..................... 742,000

31

32 Internal Service Funds
33 Correctional Industries Revolving Account
34 Correctional Industries Account - 55350

35 For services and expenses related to the
36 correctional industries program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).

Personal service--regular (50100) ............ 24,648,000
Temporary service (50200) ...................... 15,000
Holiday/overtime compensation (50300) ......... 700,000
Supplies and materials (57000) ................ 29,082,000
Travel (54000) ................................... 300,000
Contractual services (51000) ................... 7,300,000
Equipment (56000) .............................. 2,050,000
Fringe benefits (60000) ....................... 10,200,000
Indirect costs (58800) ........................... 600,000

Program account subtotal .................. 74,895,000

HEALTH SERVICES PROGRAM ................................. 394,290,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100) ............ 124,793,000
Temporary service (50200) ...................... 7,053,000
Holiday/overtime compensation (50300) ......... 10,400,000
Supplies and materials (57000) ................ 122,011,000
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<td>3</td>
<td>Equipment (56000)</td>
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<tr>
<td>4</td>
<td>For Services and expenses related to the purchase of a sonogram machine for</td>
<td>30,000</td>
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<tr>
<td></td>
<td>Bedford Hills Correctional Facility</td>
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<td>5</td>
<td>PAROLE BOARD PROGRAM</td>
<td>7,100,000</td>
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<td>6</td>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>13</td>
<td>PROGRAM SERVICES PROGRAM</td>
<td>288,505,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the parole board program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17504).

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<td>Supplies and materials (57000)</td>
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<td>For services and expenses or reimbursement</td>
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<tr>
<td>of expenses of Medication Assisted Treatment</td>
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<tr>
<td>(M.A.T) programs providing treatment</td>
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<tr>
<td>and services to people under the custody</td>
<td></td>
</tr>
<tr>
<td>of the Department of Corrections and</td>
<td></td>
</tr>
<tr>
<td>Community Supervision</td>
<td>11,000,000</td>
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<td>Program account subtotal</td>
<td>230,505,000</td>
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities
funded through gifts and donations (17504).

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<th>Description</th>
<th>Amount</th>
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<td>Program account subtotal</td>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
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</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS  2021-22

1       Program account subtotal ................... 1,000,000
---------

Enterprise Funds

Correctional Services Commissary Account
Central Office Account - 50101

For services and expenses of operating self sustaining facility commissaries (17504).

8       Supplies and materials (57000) ................. 53,000,000
9       Contractual services (51000) .................. 2,000,000
---------
11      Program account subtotal .................. 55,000,000
---------

13 SUPERVISION OF INMATES PROGRAM ......................... 1,635,479,000
---------

15 General Fund
16       State Purposes Account - 10050

For services and expenses related to the supervision of inmates program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund – state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).
<table>
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<th>Item</th>
<th>Description</th>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>2</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
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<td>5</td>
<td>Travel (54000)</td>
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<td>6</td>
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<td>7</td>
<td>Equipment (56000)</td>
<td>1,790,000</td>
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</table>

For services and expenses incurred by providing therapeutic and rehabilitative programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary Confinement Act. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department or agency for expenditures incurred in the operation of this program with the approval of the director of the budget.

<table>
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<th>Item</th>
<th>Description</th>
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<td>10</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>11</td>
<td>Equipment (56000)</td>
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Program account subtotal | 43,188,000

SUPPORT SERVICES PROGRAM | 344,640,000

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the depart-
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1. Ment of corrections and community super-
2. vision general fund - state purposes
3. account with the approval of the director
4. of the budget.
5. Notwithstanding any other provision of law
6. to the contrary, the OGS Interchange and
7. Transfer Authority and the IT Interchange
8. and Transfer Authority as defined in the
9. 2021-22 state fiscal year state operations
10. appropriation for the budget division
11. program of the division of the budget, are
12. deemed fully incorporated herein and a
13. part of this appropriation as if fully
14. stated (17501).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>93,267,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>6,197,000</td>
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<td>Supplies and materials</td>
<td>175,184,000</td>
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<tr>
<td>Travel</td>
<td>2,039,000</td>
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<tr>
<td>Contractual services</td>
<td>52,213,000</td>
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<tr>
<td>Equipment</td>
<td>11,911,000</td>
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<tr>
<td>Fringe benefits</td>
<td>99,000</td>
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<td>Indirect costs</td>
<td>6,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>340,910,000</strong></td>
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<tr>
<td>Personal service--regular</td>
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<td>Travel</td>
<td>590,000</td>
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<tr>
<td>Contractual services</td>
<td>305,000</td>
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<tr>
<td>Equipment</td>
<td>374,000</td>
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<tr>
<td>Fringe benefits</td>
<td>120,000</td>
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<td>Indirect costs</td>
<td>6,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>3,730,000</strong></td>
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Special Revenue Funds - Other

<table>
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<tr>
<th>Item Description</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Food Production Center Account - 22136</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the
food production center (17565).
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Correctional Services-NIC Grants Account - 25306

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses incurred by the department of corrections
6 and community supervision for the incarceration of illegal aliens
7 (17559).
8 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses incurred by the department of corrections
11 and community supervision for the incarceration of illegal aliens
12 (17559).
13 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For services and expenses incurred by the department of corrections
16 and community supervision for the incarceration of illegal aliens
17 (17559).
18 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses incurred by the department of corrections
21 and community supervision for the incarceration of illegal aliens
22 (17559).
23 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Substance Abuse Treatment State Prisons Account - 25408

27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to substance abuse treatment in
29 state prisons (17560).
30 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to substance abuse treatment in
33 state prisons (17560).
34 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to substance abuse treatment in
37 state prisons (17560).
38 Personal service (50000) ... 1,500,000 ............ (re. $722,000)

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Unanticipated Federal Grants Account - 25371
By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $4,712,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $3,909,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $4,445,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>39,445,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>85,412,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,093,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>77,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>631,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS  2021-22

1  CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 75,107,000

General Fund
State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ............... 22,864,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) ........... 69,000
Supplies and materials (57000) ................... 740,000
Travel (54000) .................................. 500,000
Contractual services (51000) ................... 4,648,000
Equipment (56000) ............................... 304,000

Program account subtotal .................. 29,140,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

and may be suballocated to other state agencies (20204).

Personal service (50000) ......................... 2,000,000
Nonpersonal service (57050) ...................... 6,000,000
Fringe benefits (60090) ............................. 1,000

Program account subtotal ...................... 8,001,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to
disburse unanticipated federal grants in
support of state and local programs to
prevent crime, support law enforcement,
 improve the administration of justice, and
assist victims. A portion of these funds
may be transferred to aid to localities
and may be suballocated to other state
agencies (20202).

Personal service (50000) ......................... 1,000,000
Nonpersonal service (57050) ...................... 5,000,000
Fringe benefits (60090) ............................ 1,000,000

Program account subtotal ...................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the
federal Edward Byrne memorial justice
assistance formula program. A portion of
these funds may be transferred to aid to
localities and/or suballocated to other
state agencies (20209).

Personal service (50000) ......................... 3,900,000
Nonpersonal service (57050) ...................... 100,000

Program account subtotal ...................... 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula
Account - 25436
For services and expenses associated with
the juvenile justice and delinquency
prevention formula account in accordance
with a distribution plan determined by the
juvenile justice advisory group and
affirmed by the commissioner of the divi-
sion of criminal justice services. A
portion of these funds may be transferred
to aid to localities and may be suballo-
cated to other state agencies (20213).

Personal service (50000) .......................... 625,000
Nonpersonal service (57050) ......................... 325,000

Program account subtotal ......................... 950,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the
federal violence against women program
pursuant to an expenditure plan developed
by the commissioner of the division of
criminal justice services. A portion of
these funds may be transferred to aid to
localities and may be suballocated to
other state agencies (20216).

Personal service (50000) .......................... 800,000
Nonpersonal service (57050) ......................... 700,000

Program account subtotal ......................... 1,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with
gifts, grants and bequests to the division
of criminal justice services (20235).

Supplies and materials (57000) ..................... 100,000
Contractual services (51000) ......................... 100,000

Program account subtotal ......................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20192</td>
<td>Missing Children's Clearinghouse Account</td>
<td></td>
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<tr>
<td>20235</td>
<td>For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children</td>
<td></td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>300,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>100,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>510,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>290,000</td>
</tr>
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<td></td>
<td>Program account subtotal</td>
<td>1,250,000</td>
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</table>

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22190</td>
<td>Special Revenue Funds - Other Miscellaneous Special Revenue Fund CJS - Conference and Signs Account</td>
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</tr>
<tr>
<td>20235</td>
<td>For services and expenses related to the crime prevention and reduction strategies program</td>
<td></td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>100,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
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<td>Program account subtotal</td>
<td>300,000</td>
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<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22236</td>
<td>Special Revenue Funds - Other Miscellaneous Special Revenue Fund Equitable Sharing-DCJS Justice Account</td>
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</tr>
<tr>
<td>20235</td>
<td>For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies</td>
<td></td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>8,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>8,000,000</td>
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<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>Equitable Sharing-DCJS Treasury Account - 22237</td>
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<td></td>
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<tr>
<td>For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,000,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,000,000</td>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fingerprint Identification and Technology Account - 21950</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<td>Item</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>1 Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 State Police Motor Vehicle Law Enforcement and Motor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vehicle Theft and Insurance Fraud Prevention Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Motor Vehicle Theft and Insurance Fraud Account - 22801</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Notwithstanding any other provision of law,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for services and expenses associated with</td>
<td></td>
<td></td>
</tr>
<tr>
<td>local anti-auto theft programs (20235).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 Personal service--regular (50100)</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>6 Supplies and materials (57000)</td>
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</tr>
<tr>
<td>7 Travel (54000)</td>
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</tr>
<tr>
<td>8 Contractual services (51000)</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>9 Equipment (56000)</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>10 Fringe benefits (60000)</td>
<td>80,000</td>
<td></td>
</tr>
<tr>
<td>11 Indirect costs (58800)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>12 Program account subtotal</td>
<td>329,000</td>
<td></td>
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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds – Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account – 25475

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
7 Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
8 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
9 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
12 Personal service (50000) ... 2,000,000 ............... (re. $1,983,000)
13 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
16 Personal service (50000) ... 2,000,000 ............... (re. $1,608,000)
17 Nonpersonal service (57050) ... 5,567,000 ........... (re. $4,498,000)
18 Fringe benefits (60090) ... 433,000 ................... (re. $242,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
21 Personal service (50000) ... 2,000,000 ............... (re. $1,735,000)
22 Nonpersonal service (57050) ... 5,872,000 ........... (re. $4,498,000)
23 Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these

26
funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ............ (re. $2,808,000)
Fringe benefits (60090) ... 58,000 .................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2020:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,970,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,952,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2  By chapter 50, section 1, of the laws of 2017:
3    Funds herein appropriated may be used to disburse unanticipated feder-
4    al grants in support of state and local programs to prevent crime, 
5    support law enforcement, improve the administration of justice, and   
6    assist victims. A portion of these funds may be transferred to aid  
7    to localities and may be suballocated to other state agencies      
8  (20202).
9  Personal service (50000) ... 1,000,000 ................ (re. $999,000)
10    Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,416,000)
11  Fringe benefits (60090) ... 1,000,000 ................ (re. $999,000)

12  By chapter 50, section 1, of the laws of 2016:
13    Funds herein appropriated may be used to disburse unanticipated feder-
14    al grants in support of state and local programs to prevent crime, 
15    support law enforcement, improve the administration of justice, and   
16    assist victims. A portion of these funds may be transferred to aid  
17    to localities and may be suballocated to other state agencies      
18  (20202).
19  Personal service (50000) ... 1,000,000 ................ (re. $998,000)
20    Nonpersonal service (57050) ... 5,000,000 ............ (re. $1,000)
21  Fringe benefits (60090) ... 1,000,000 ................ (re. $999,000)

22  Special Revenue Funds - Federal
23    Federal Miscellaneous Operating Grants Fund
24    Edward Byrne Memorial Grant Account - 25540

25  By chapter 50, section 1, of the laws of 2020:
26    For services and expenses related to the federal Edward Byrne memorial 
27    justice assistance formula program. A portion of these funds may be  
28    transferred to aid to localities and/or suballocated to other state  
29    agencies (20209).
30  Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
31    Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

32  By chapter 50, section 1, of the laws of 2019:
33    For services and expenses related to the federal Edward Byrne memorial 
34    justice assistance formula program. Funds appropriated herein shall  
35    be expended pursuant to a plan developed by the commissioner of   
36    criminal justice services and approved by the director of the budg-  
37    et. A portion of these funds may be transferred to aid to localities 
38    and/or suballocated to other state agencies (20209).
39  Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
40    Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

41  By chapter 50, section 1, of the laws of 2018:
42    For services and expenses related to the federal Edward Byrne memorial 
43    justice assistance formula program. Funds appropriated herein shall  
44    be expended pursuant to a plan developed by the commissioner of   
45    criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... $3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget.
A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $1,186,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget.
A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $1,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .............. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .............. (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .............. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .............. (re. $325,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $592,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 624,000 .................. (re. $86,000)
Nonpersonal service (57050) ... 295,000 .................. (re. $295,000)
Fringe Benefits (60090) ... 25,000 ..................... (re. $25,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as
amended by chapter 50, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)
Fringe benefits (60090) ... 25,000 ..................... (re. $1,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2018:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 562,000 ............... (re. $270,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2018:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
DIVISION OF CRIMINAL JUSTICE SERVICES
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| 1 | of these funds may be transferred to aid to localities and may be |
| 2 | suballocated to other state agencies (20216). |
| 3 | Personal service (50000) ... 800,000 .................. (re. $111,000) |
| 4 | Nonpersonal service (57050) ... 689,100 ................ (re. $44,000) |
| 5 | Fringe benefits (60090) ... 10,900 ....................... (re. $4,000) |
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ............... 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ......................... 971,000
Nonpersonal service (57050) .................... 3,102,000
Fringe benefits (60090) .......................... 624,000
Indirect costs (58850) ............................ 53,000

Program account subtotal ...................... 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) .................... 10,000

Program account subtotal .................... 10,000
1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2020:
6    For services and expenses related to the provision of services to the
7    developmentally disabled under the provisions of the federal develop-
8    mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
9    Personal service (50000) ... 1,141,000 ................ (re. $732,000)
10   Nonpersonal service (57050) ... 2,822,000 ........... (re. $2,822,000)
11    Fringe benefits (60090) ... 729,000 ................... (re. $519,000)
12    Indirect costs (58850) ... 58,000 ...................... (re. $46,000)

14 By chapter 50, section 1, of the laws of 2019:
15    For services and expenses related to the provision of services to the
16    developmentally disabled under the provisions of the federal develop-
17    mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
18    Personal service (50000) ... 1,188,000 ................ (re. $723,000)
19    Nonpersonal service (57050) ... 2,708,000 ........... (re. $2,504,000)
20    Fringe benefits (60090) ... 759,000 ................... (re. $490,000)
21    Indirect costs (58850) ... 95,000 ...................... (re. $77,000)

23 By chapter 50, section 1, of the laws of 2018:
24    For services and expenses related to the provision of services to the
25    developmentally disabled under the provisions of the federal develop-
26    mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
27    Personal service (50000) ... 1,210,000 ................ (re. $510,000)
28    Nonpersonal service (57050) ... 2,782,000 ........... (re. $1,081,000)
29    Fringe benefits (60090) ... 726,000 ................... (re. $257,000)
30    Indirect costs (58850) ... 32,000 ...................... (re. $32,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,735,000</td>
<td>8,852,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>16,401,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>29,195,000</td>
<td>27,253,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 3,207,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...................... 1,698,000
Holiday/overtime compensation (50300) ............... 39,000
Supplies and materials (57000)...................... 64,000
Travel (54000)................................. 86,000
Contractual services (51000) .................... 1,279,000
Equipment (56000)............................... 41,000

CLEAN AIR PROGRAM .............................................. 387,000

Special Revenue Funds - Other Clean Air Fund Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) .................. 195,000
Supplies and materials (57000)................... 4,000
| 1 | Travel (54000) .......................................................... 25,000 |
| 2 | Contractual services (51000) ........................................... 88,000 |
| 3 | Equipment (56000) .......................................................... 12,000 |
| 4 | Fringe benefits (60000) ...................................................... 59,000 |
| 5 | Indirect costs (58800) ....................................................... 4,000 |
| 6 | | |
| 7 | ECONOMIC DEVELOPMENT PROGRAM ........................................ 17,576,000 |
| 8 | | |
| 9 | General Fund |
| 10 | State Purposes Account - 10050 |
| 11 | For services and expenses related to the economic development program. |
| 12 | Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018). |
| 13 | Personal service--regular (50100) .................. 10,086,000 |
| 14 | Holiday/overtime compensation (50300) ........... 6,000 |
| 15 | Supplies and materials (57000) ...................... 176,000 |
| 16 | Travel (54000) .......................................................... 136,000 |
| 17 | Contractual services (51000) ....................... 1,728,000 |
| 18 | Equipment (56000) .......................................................... 59,000 |
| 19 | | |
| 20 | Program account subtotal .................. 12,191,000 |
| 21 | | |
| 22 | For services and expenses related to a racial disparity study on the underutilization of minority and women screenwriters authorized in chapter 683 of the laws of 2019 and amended by chapter 55 of the laws of 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority .................. 500,000 |
| 23 | | |
| 24 | Special Revenue Funds - Federal |
| 25 | Federal Miscellaneous Operating Grants Fund |
| 26 | Federal Miscellaneous Grants Account - 25340 |
| 27 | For services and expenses related to the economic development program (81018). |
| 28 | Nonpersonal service (57050) ...................... 2,000,000 |
| 29 | | |
| 30 | Program account subtotal .................. 2,000,000 |
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) ....................... 2,000,000

Program account subtotal ....................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ....................... 875,000
Equipment (56000) ................................. 10,000

Program account subtotal ....................... 885,000

MARKETING AND ADVERTISING PROGRAM ......................... 8,025,000
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the marketing and advertising program (21401).

5 Personal service--regular (50100) ............... 1,942,000
6 Temporary service (50200) ................................. 7,000
7 Holiday/overtime compensation (50300) ............. 52,000
8 Supplies and materials (57000) ....................... 10,000
9 Travel (54000) .................................................... 15,000
10 Contractual services (51000) ....................... 305,000
11 Equipment (56000) .............................................. 6,000

12 Total amount available ............................... 2,337,000

15 For services and expenses of tourism market-
ing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be trans-
erfered to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

25 Supplies and materials (57000) ......................... 655,000
26 Contractual services (51000) ....................... 1,190,000
27 Equipment (56000) .............................................. 655,000

28 Total amount available ............................... 2,500,000

35 Program account subtotal ........................... 4,837,000

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Commerce Economic Development Assistance Account - 22042
For services and expenses related to the marketing and advertising program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal            3,188,000
ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $692,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $127,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Contractual services (51000) ... 4,701,000 .............. (re. $716,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the economic development program (81018).
   Nonpersonal service (57050) ... 2,000,000 ......... (re. $2,000,000)

2 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the economic development program (81018).
   Nonpersonal service (57050) ... 2,000,000 ......... (re. $2,000,000)

3 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the economic development program (81018).
   Nonpersonal service (57050) ... 2,000,000 ......... (re. $2,000,000)

4 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the economic development program (81018).
   Nonpersonal service (57050) ... 2,000,000 ......... (re. $2,000,000)

5 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the economic development program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
   Nonpersonal service (57050) ... 2,000,000 ......... (re. $345,000)

6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the economic development program (81018).
   Nonpersonal service (57050) ... 2,000,000 ......... (re. $56,000)

7 Special Revenue Funds - Other
   [Empire State Entertainment Diversity Job Training Development Fund]
   Miscellaneous Special Revenue Fund
   Empire State Entertainment Diversity Job Training Development Account - 22247

8 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any depart-
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ment, agency or public authority, including the New York state urban
development corporation d/b/a empire state development to allocate
grants for job creation and training programs that support efforts
to recruit, hire, promote, retain, develop and train a diverse and
inclusive workforce as production company employees in the motion
picture and television industry within the state ...................
2,000,000 ................................................... (re. $2,000,000)

8 MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $521,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 .............. (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............... (re. $7,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 ............ (re. $300,000)
1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
<td>9,923,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,708,000</td>
<td>631,327,017</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
<td>2,553,341</td>
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<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
<td>0</td>
</tr>
<tr>
<td>------------------------------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>612,409,000</td>
<td>643,803,358</td>
</tr>
</tbody>
</table>

SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equivalency diploma exam (21852).

19 Personal service--regular (50100) .................. 614,000
20 Temporary service (50200) .......................... 53,000
21 Supplies and materials (57000) .................... 33,000
22 Travel (54000) ..................................... 5,000
23 Contractual services (51000) ...................... 3,480,000
24 Equipment (56000) ................................. 21,000
25                             ---------------
26 Program account subtotal .......... 4,206,000
27                             ---------------

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specific programs including, but not limited to,
32 vocational rehabilitation and supported employment.
33 Notwithstanding any inconsistent provision of law, a portion of this appropriation
34 may be suballocated to other state departments and agencies, subject to the
35 approval of the director of the budget, as needed to accomplish the intent of this
36 appropriation (21713).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
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<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td>5</td>
<td>Total amount available</td>
<td>122,679,480</td>
</tr>
<tr>
<td>8</td>
<td>For the administration of grants for specific programs including, but not limited to, independent living centers.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td>22</td>
<td>Total amount available</td>
<td>970,520</td>
</tr>
<tr>
<td>25</td>
<td>For the administration of grants for specific programs including, but not limited to, in service training.</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>36</td>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
</tr>
<tr>
<td>37</td>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
</tr>
<tr>
<td>38</td>
<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td>40</td>
<td>Total amount available</td>
<td>642,000</td>
</tr>
<tr>
<td>42</td>
<td>For the administration of grants for specific programs including, but not limited to, the workforce investment act.</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,719,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>747,453</td>
</tr>
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<tr>
<td>Total amount available</td>
<td>8,101,000</td>
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<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>132,393,000</td>
</tr>
</tbody>
</table>

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>955,000</td>
</tr>
</tbody>
</table>

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>262,659</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>327,866</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>59,475</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>995,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  Tuition Reimbursement Fund
3  Tuition Reimbursement Account - 20451

4  For reimbursement of tuition payments made
5  by or on behalf of students at proprietary
6  institutions registered or licensed pursuant
7  to section 5001 of the education law,
8  including liabilities incurred prior to
9  April 1, 2021 (21852).

10  Contractual services (51000) ..................... 200,000
11  Fringe benefits (60000) ......................... 1,309,000
12  Program account subtotal .................... 1,509,000

15  Special Revenue Funds - Other
16  Tuition Reimbursement Fund
17  Vocational School Supervision Account - 20452

18  For services and expenses for the supervisory
19  to section 5001 of the education law, and
20  for services and expenses of supervisory
21  programs and payment of associated indirect costs and general state charges
22  (21852).
23
24  Personal service--regular (50100) .............. 1,747,000
25  Holiday/overtime compensation (50300) .......... 8,000
26  Supplies and materials (57000) ................. 12,000
27  Travel (54000) .................................. 40,000
28  Contractual services (51000) ................. 1,165,000
29  Equipment (56000) ............................. 12,000
30  Fringe benefits (60000) ........................ 1,121,000
31  Indirect costs (58800) ........................ 60,000
32  Program account subtotal .................... 4,165,000

36  Special Revenue Funds - Other
37  Vocational Rehabilitation Fund
38  Vocational Rehabilitation Account - 23051

39  For services and expenses of the special
40  workers' compensation program (21852).
41  Supplies and materials (57000) .................. 2,000
42  Travel (54000) ............................... 4,000
<table>
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<tr>
<th>Contractual services (51000)</th>
<th>146,000</th>
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<tbody>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
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<td>Program account subtotal</td>
<td>157,000</td>
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<tr>
<td></td>
<td>---------</td>
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<tr>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>72,322,000</td>
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<td></td>
<td>---------</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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<td></td>
<td>---------</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>278,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
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<tr>
<td>Federal Operating Grants Account - 25456</td>
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<td></td>
<td>---------</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,157,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
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<tr>
<td>Fringe benefits (60050)</td>
<td>1,095,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>511,000</td>
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<td></td>
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<tr>
<td>---</td>
<td>---------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Total amount available .................................. 7,758,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the administration of federal grants</td>
</tr>
<tr>
<td>4</td>
<td>pursuant to various federal laws including: the library services technology act</td>
</tr>
<tr>
<td>5</td>
<td>(LSTA).</td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any inconsistent provision</td>
</tr>
<tr>
<td>7</td>
<td>of law, a portion of this appropriation</td>
</tr>
<tr>
<td>8</td>
<td>may be suballocated to other state departments and agencies, subject to the</td>
</tr>
<tr>
<td>9</td>
<td>approval of the director of the budget, as needed to accomplish the intent of this</td>
</tr>
<tr>
<td>10</td>
<td>appropriation (21851).</td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000) ......................... 3,570,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050) ................. 1,250,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090) ....................... 2,100,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850) ...................... 700,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Total amount available .......................... 7,620,000</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal .................... 15,378,000</td>
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<tr>
<td>20</td>
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</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>23</td>
<td>Cultural Education Account - 22063</td>
</tr>
<tr>
<td>24</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses of the office of</td>
</tr>
<tr>
<td>26</td>
<td>cultural education, including but not limited to the state museum, state</td>
</tr>
<tr>
<td>27</td>
<td>library, and state archives. Notwithstanding any inconsistent provision of</td>
</tr>
<tr>
<td>28</td>
<td>law, a portion of this appropriation may</td>
</tr>
<tr>
<td>29</td>
<td>be suballocated to other state departments and agencies, as needed to accomplish the</td>
</tr>
<tr>
<td>30</td>
<td>intent of this appropriation (21711).</td>
</tr>
<tr>
<td>31</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service--regular (50100) .......... 14,225,000</td>
</tr>
<tr>
<td>33</td>
<td>Temporary service (50200) .................. 1,009,000</td>
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<tr>
<td>34</td>
<td>Holiday/overtime compensation (50300) ....... 303,000</td>
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<td>35</td>
<td>Supplies and materials (57000) ............. 2,333,000</td>
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<td>36</td>
<td>Travel (54000) ................................. 298,000</td>
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<tr>
<td>37</td>
<td>Contractual services (51000) .............. 4,319,000</td>
</tr>
<tr>
<td>38</td>
<td>Equipment (56000) ............................ 1,854,000</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000) ..................... 7,618,000</td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58800) ..................... 674,000</td>
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<td>42</td>
<td>Program account subtotal .................... 32,633,000</td>
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<td>43</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>Education Archives Account - 22077</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the state archives (21711).</td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>6</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>8</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

| 10 | Special Revenue Funds - Other                                              |            |
| 11| Miscellaneous Special Revenue Fund                                         |            |
| 12| Education Library Account - 21968                                          |            |
| 13| For services and expenses of the state library (21711).                    |            |
| 14| Supplies and materials (57000)                                             | 66,000     |
| 15| Travel (54000)                                                             | 28,000     |
| 16| Contractual services (51000)                                              | 600,000    |
| 17| Equipment (56000)                                                          | 35,000     |
| 18| Program account subtotal                                                   | 729,000    |

| 19 | Special Revenue Funds - Other                                              |            |
| 20| Miscellaneous Special Revenue Fund                                         |            |
| 21| Education Museum Account - 21924                                           |            |
| 22| For services and expenses of the state museum (21711).                     |            |
| 23| Temporary service (50200)                                                  | 660,000    |
| 24| Holiday/overtime compensation (50300)                                      | 100,000    |
| 25| Supplies and materials (57000)                                             | 245,000    |
| 26| Travel (54000)                                                             | 109,000    |
| 27| Contractual services (51000)                                              | 1,074,000  |
| 28| Equipment (56000)                                                          | 738,000    |
| 29| Fringe benefits (60000)                                                    | 372,000    |
| 30| Indirect costs (58800)                                                     | 24,000     |
| 31| Program account subtotal                                                   | 3,322,000  |

| 32 | Special Revenue Funds - Other                                              |            |
| 33| Miscellaneous Special Revenue Fund                                         |            |
| 34| Summer School of Arts Account - 21929                                      |            |
| 35| For services and expenses of the state                                    |            |
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For services and expenses of the summer
2 school of the arts. Notwithstanding any
3 inconsistent provision of law, a portion
4 of this appropriation may be suballocated
5 to other state departments and agencies,
6 as needed, to accomplish the intent of
7 this appropriation (21711).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,181,500</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>15,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,481,000</strong></td>
</tr>
</tbody>
</table>

18 Special Revenue Funds - Other
19 NYS Archives Partnership Trust Fund
20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives
22 partnership trust (21711).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>485,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>151,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>212,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>921,000</strong></td>
</tr>
</tbody>
</table>

33 Special Revenue Funds - Other
34 New York State Local Government Records Management Improvement Fund
35 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable
38 expenses incurred by the commissioner of
39 education in carrying out the advisory
40 services required in subdivision 1 of
41 section 57.23 of the arts and cultural
42 affairs law and to implement sections
43 57.21, 57.35 and 57.37 of the arts and
44 cultural affairs law (21845).
1 | Personal service--regular (50100) .............. 2,158,000
2 | Temporary service (50200) ........................ 117,000
3 | Supplies and materials (57000) .................... 49,000
4 | Travel (54000) ................................... 169,000
5 | Contractual services (51000) ..................... 425,000
6 | Equipment (56000) ................................ 114,000
7 | Fringe benefits (60000) .......................... 1,000,000
8 | Indirect costs (58800) ............................ 127,000

Program account subtotal ....................... 4,159,000

---

12 | Internal Service Funds
13 | Agencies Internal Service Fund
14 | Cultural Resource Survey Account - 55052

For services and expenses related to cultural resource surveys (21711).

17 | Personal service--regular (50100) .............. 1,190,000
18 | Temporary service (50200) ........................ 1,170,000
19 | Holiday/overtime compensation (50300) .......... 400,000
20 | Supplies and materials (57000) .................... 139,000
21 | Travel (54000) ................................... 454,000
22 | Contractual services (51000) ..................... 5,729,000
23 | Equipment (56000) ................................ 139,000
24 | Fringe benefits (60000) .......................... 1,219,000
25 | Indirect costs (58800) ............................ 185,000

Program account subtotal ....................... 10,625,000

---
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Personal service--regular (50100) ............... 2,445,000
Temporary service (50200) ........................ 18,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................. 52,000
Travel (54000) ................................ 152,000
Contractual services (51000) .................... 5,441,000
Equipment (56000) .............................. 52,000

Program account subtotal ..................... 8,161,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ....................... 275,000
Nonpersonal service (57050) .................... 50,000
Fringe benefits (60090) .................... 120,000
Indirect costs (58850) ...................... 55,000

Total amount available ....................... 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effec-
tive instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>731,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>176,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,271,000</strong></td>
</tr>
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</table>

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>387,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>89,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,181,000</strong></td>
</tr>
</tbody>
</table>

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).
## EDUCATION DEPARTMENT

### STATE OPERATIONS 2021-22

1. For services and expenses related to the office of higher education and the professions program (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>435,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<td>Travel (54000)</td>
<td>21,500</td>
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<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
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<td>Fringe benefits (60000)</td>
<td>278,000</td>
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<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,199,000</strong></td>
</tr>
</tbody>
</table>

2. Special Revenue Funds - Other
   - Institutional Accreditation Account - 22235

3. For services and expenses of institutional accreditation activities (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>290,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>11,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>171,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>570,000</strong></td>
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</tbody>
</table>

4. Special Revenue Funds - Other
   - Miscellaneous Special Revenue Fund

5. For services and expenses related to license and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,570,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>700,000</td>
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<td>Travel (54000)</td>
<td>300,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>781,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>49,375,000</strong></td>
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<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Teacher Certification Program Account - 21969</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the teacher certification program (21710).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,982,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
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<td>Travel (54000)</td>
<td>71,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,949,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>71,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,495,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>204,000</td>
</tr>
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<td>Program account subtotal</td>
<td>7,265,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Teacher Education Accreditation Account - 22166</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>26,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
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<td>Program account subtotal</td>
<td>223,000</td>
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<tr>
<td>Office of Management Services Program</td>
<td>55,060,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

1  Personal service--regular (50100) .............. 6,161,000
2  Temporary service (50200) ........................ 114,000
3  Holiday/overtime compensation (50300) ............ 114,000
4  Supplies and materials (57000) ................... 187,000
5  Travel (54000) .................................... 95,000
6  Contractual services (51000) ...................... 1,314,000
7  Equipment (56000) ................................ 656,000
     --------------
9      Program account subtotal ................... 8,641,000

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants Account - 20115

14 For services and expenses related to the
15 administration of funds paid to the educa-
16 tion department from private foundations,
17 corporations and individuals and from
18 public or private funds received as
19 payment in lieu of honorarium for services
20 rendered by employees which are related to
21 such employees' official duties or respon-
22 sibilities. Provided further that,
23 notwithstanding any inconsistent provision
24 of law, funds appropriated herein may be
25 transferred to any other combined expenda-
26 ble trust fund, subject to the approval of
27 the director of the budget, as needed to
28 accomplish the intent of this appropi-
29 ration (21744).

30 Personal service--regular (50100) .............. 284,000
31 Supplies and materials (57000) ..................... 40,000
32 Travel (54000) .................................... 234,000
33 Contractual services (51000) ...................... 1,663,000
34 Equipment (56000) ............................... 141,000
35 Fringe benefits (60000) ......................... 124,000
     --------------
37      Program account subtotal ................... 2,486,000

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Indirect Cost Recovery Account - 21978

42 For services and expenses related to the
43 administration of special revenue funds -
44 other and internal service funds and for
45 services provided to other state agencies,
46 governmental bodies and other entities
47 (21744).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>11,465,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>224,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>447,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>1,070,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>2,962,000</td>
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<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>491,000</td>
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<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>6,237,000</td>
</tr>
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<td>Program account subtotal</td>
<td>23,019,000</td>
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**Internal Service Funds**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>For services and expenses associated with centralized electronic data processing and printing (21744).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>10,056,000</td>
</tr>
<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>1,505,000</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>3,832,000</td>
</tr>
<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>348,000</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60000)</td>
<td>4,998,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>20,914,000</td>
</tr>
</tbody>
</table>

**OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>General Fund</td>
<td>251,171,000</td>
</tr>
<tr>
<td></td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 Personal service--regular (50100) .............. 14,345,000
2 Temporary service (50200) .......................... 2,129,000
3 Holiday/overtime compensation (50300) .......... 127,000
4 Supplies and materials (57000) .................... 83,000
5 Travel (54000) ...................................... 113,000
6 Contractual services (51000) ....................... 9,807,000
7 Equipment (56000) .................................. 207,000

----------
9 Total amount available ............................ 26,811,000

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

22 Contractual services (51000) ....................... 8,400,000

----------
24 For services and expenses of the office of family and community engagement (55928).

26 Contractual services (51000) ....................... 800,000

----------
28 For services and expenses of the state office of religious and independent schools (55929).

31 Contractual services (51000) ....................... 800,000

----------
33 For continued support of state monitors appointed by the commissioner of education (55931).

36 Contractual services (51000) ....................... 225,000

----------
38 Program account subtotal ........................ 37,036,000

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40 Special Revenue Funds - Federal
41 Federal Education Fund
42 Federal Department of Education Account - 25210
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ...................... 21,610,000
Nonpersonal service (57050) ................... 12,300,000
Fringe benefits (60090) ........................ 9,046,000
Indirect costs (58850) ......................... 4,944,000

Total amount available ........................ 47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personnel service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ......................... 1,845,000
Indirect costs (58850) ........................ 1,225,000

Total amount available ...................... 14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 Personal service (50000) ....................... 3,000,000
2 Nonpersonal service (57050) .................... 2,000,000
3 Fringe benefits (60090) ........................ 1,200,000
4 Indirect costs (58850) ........................... 800,000
5
6 Total amount available ....................... 7,000,000

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

33 Personal service (50000) ....................... 3,601,000
34 Nonpersonal service (57050) .................... 6,800,000
35 Fringe benefits (60090) ........................ 2,550,000
36 Indirect costs (58850) ........................... 1,014,000
37
38 Total amount available ....................... 13,965,000

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly
ways and means committee copies of any
spending plans and/or budgets submitted to
the federal government with respect to the
use of any funds appropriated by the
federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23415).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) .................... 1,870,000
Fringe benefits (60090) .......................... 510,000
Indirect costs (58850) ........................... 320,000

Total amount available ....................... 4,200,000

For the administration of grants for specif-
ic programs including, but not limited to,
 improving academic achievement, pursuant
to title I of the elementary and secondary
education act, and the rural education
initiative pursuant to title V of the
elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) .................... 13,500,000
## EDUCATION DEPARTMENT

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
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<td>2</td>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
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<tr>
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<td>Total amount available</td>
<td>25,300,000</td>
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</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
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<th>Item</th>
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<td>17</td>
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<td>Nonpersonal service (57050)</td>
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<td>19</td>
<td>Fringe benefits (60090)</td>
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<td>20</td>
<td>Indirect costs (58850)</td>
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For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
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<td>36</td>
<td>Personal service (50000)</td>
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<td>37</td>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
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<td>38</td>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>12,000,000</td>
</tr>
</tbody>
</table>

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21809).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) ................... 4,589,000
Fringe benefits (60090) ....................... 1,500,000
Indirect costs (58850) ......................... 750,000

---

Total amount available ....................... 9,839,000

---

For services and expenses for school age
children and preschool children pursuant
to the individuals with disabilities
education act of 1991. Notwithstanding any
inconsistent provision of law, a portion
of this appropriation may be suballocated
to other state departments and agencies,
as needed to accomplish the intent of this
appropriation (21737).

Personal service (50000) ....................... 20,502,000
Nonpersonal service (57050) ................... 17,211,000
Fringe benefits (60090) ....................... 10,940,000
Indirect costs (58850) ......................... 6,317,000

---

Total amount available ....................... 54,970,000

---

Program account subtotal ................... 191,244,000

---

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for
health education including HIV/AIDS educa-
tion. Notwithstanding any inconsistent
provision of law, a portion of this appro-
priation, subject to the approval of the
director of the budget, may be suballo-
cated to other state departments and agen-
cies, as needed to accomplish the intent
of this appropriation (21742).

Personal service (50000) ....................... 500,000
Nonpersonal service (57050) ................... 450,000
Fringe benefits (60090) ....................... 370,000
Indirect costs (58850) ......................... 200,000

---
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

Program account subtotal ................... 1,520,000

---

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ....................... 6,153,000
Nonpersonal service (57050) ..................... 8,741,000
Fringe benefits (60090) ......................... 3,408,000
Indirect costs (58850) ......................... 2,919,000

---

Program account subtotal ..................... 21,221,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts (21700).

Contractual services (51000) ..................... 150,000

---

Program account subtotal ..................... 150,000

---

SCHOOL FOR THE BLIND PROGRAM ......................... 10,070,000

---

Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20151

For services and expenses in fulfillment of donor bequests and gifts (21828).

Supplies and materials (57000) .................... 28,400
Travel (54000) .......................... 1,000
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1  Contractual services (51000) ...................... 18,600
2  Equipment (56000) ................................ 2,000
   --------------
4  Program account subtotal ...................... 50,000
5   --------------
6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Batavia School for the Blind Account - 22032
9  For services and expenses related to the
10  operation of the school for the blind
11  (21828).
12  Personal service--regular (50100) ............. 5,349,000
13  Temporary service (50200) ....................... 576,000
14  Holiday/overtime compensation (50300) ........ 31,000
15  Supplies and materials (57000) .................. 571,000
16  Travel (54000) .................................. 7,000
17  Contractual services (51000) .................... 240,000
18  Equipment (56000) ................................ 17,000
19  Fringe benefits (60000) ......................... 3,068,784
20  Indirect costs (58800) .......................... 160,216
21   --------------
22  Program account subtotal ..................... 10,020,000
23   --------------
24 SCHOOL FOR THE DEAF PROGRAM .................. 9,661,000
25   --------------
26  Special Revenue Funds - Other
27  Combined Expendable Trust Fund
28  Expendable Trust Account - 20152
29  For services and expenses in fulfillment of
30  donor bequests and gifts (21829).
31  Supplies and materials (57000) .................. 1,000
32  Travel (54000) .................................. 1,000
33  Contractual services (51000) .................... 15,000
34  Equipment (56000) .............................. 3,000
35   --------------
36  Program account subtotal ..................... 20,000
37   --------------
38  Special Revenue Funds - Other
39  Miscellaneous Special Revenue Fund
40  Rome School for the Deaf Account - 22053
41  For services and expenses related to the
42  operation of the school for the deaf
43  (21829).
130                        12550-11-1

EDUCATION DEPARTMENT

STATE OPERATIONS   2021-22

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<th>Description</th>
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<td>Contractual services (51000)</td>
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<td>11</td>
<td>Program account subtotal</td>
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<tr>
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</table>
### ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

**General Fund**

**State Purposes Account - 10050**

By chapter 50, section 1, of the laws of 2020:

- **For services and expenses related to the administration of the high school equivalency diploma exam.**
- **Temporary service (50200) ... 53,000 ................. (re. $53,000)**
- **Supplies and materials (57000) ... 33,000 .............. (re. $32,000)**
- **Travel (54000) ... 5,000 .......................... (re. $5,000)**
- **Contractual services (51000) ... 3,480,000 ............ (re. $3,300,000)**
- **Equipment (56000) ... 21,000 ....................... (re. $21,000)**

By chapter 50, section 1, of the laws of 2019:

- **For services and expenses related to the administration of the high school equivalency diploma exam.**
- **Personal service--regular (50100) ... 614,000 .......... (re. $49,000)**
- **Temporary service (50200) ... 53,000 ................ (re. $53,000)**
- **Supplies and materials (57000) ... 33,000 ............ (re. $21,000)**
- **Travel (54000) ... 5,000 ........................ (re. $4,600)**
- **Contractual services (51000) ... 3,480,000 .......... (re. $1,253,000)**
- **Equipment (56000) ... 21,000 .................... (re. $20,000)**

By chapter 50, section 1, of the laws of 2018:

- **For services and expenses related to the administration of the high school equivalency diploma exam.**
- **Contractual services (51000) ... 3,480,000 ............ (re. $771,000)**

**Special Revenue Funds - Federal**

**Federal Education Fund**

**Federal Department of Education Account - 25210**

By chapter 50, section 1, of the laws of 2020:

- **For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.**
- **Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).**
- **Personnel service (50000) ... 60,384,525 ............ (re. $60,384,525)**
- **Nonpersonal service (57050) ... 14,949,492 .......... (re. $14,949,492)**
- **Fringe benefits (60090) ... 30,672,287 ............... (re. $30,672,287)**
- **Indirect costs (58850) ... 16,673,176 ............... (re. $16,673,176)**
- **For the administration of grants for specific programs including, but not limited to, independent living centers.**
- **Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).**
- **Personal service (50000) ... 300,000 ................. (re. $300,000)**
- **Nonpersonal service (57050) ... 500,000 .............. (re. $500,000)**
1 Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
2 Indirect costs (58850) ... 9,000 ........................ (re. $9,000)
3 For the administration of grants for specific programs including, but
4 not limited to, in service training.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (21859).
9 Personal service (50000) ... 120,000 .................... (re. $120,000)
10 Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
11 Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
12 Indirect costs (58850) ... 32,988 ...................... (re. $32,988)
13 For the administration of grants for specific programs including, but
14 not limited to, the workforce investment act.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (21734).
19 Personal service (50000) ... 2,719,000 ................. (re. $2,719,000)
20 Nonpersonal service (57050) ... 3,253,023 .......... (re. $3,253,000)
21 Fringe benefits (60090) ... 1,381,524 ............... (re. $1,381,524)
22 Indirect costs (58850) ... 747,453 .................... (re. $747,453)

By chapter 50, section 1, of the laws of 2019:
23 For the administration of grants for specific programs including, but
24 not limited to, vocational rehabilitation and supported employment.
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation (21713).
29 Personal service (50000) ... 60,384,525 .............. (re. $15,070,000)
30 Nonpersonal service (57050) ... 14,949,492 .......... (re. $3,040,000)
31 Fringe benefits (60090) ... 30,672,287 .............. (re. $4,846,000)
32 Indirect costs (58850) ... 16,673,176 ............... (re. $9,133,000)
33 For the administration of grants for specific programs including, but
34 not limited to, independent living centers.
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (21856).
39 Personal service (50000) ... 300,000 .................. (re. $300,000)
40 Nonpersonal service (57050) ... 500,000 ............... (re. $309,000)
41 Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
42 Indirect costs (58850) ... 9,000 ....................... (re. $9,000)
43 For the administration of grants for specific programs including, but
44 not limited to, in service training.
45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
47 agencies, subject to the approval of the director of the budget, as
48 needed to accomplish the intent of this appropriation (21859).
49 Personal service (50000) ... 120,000 .................. (re. $120,000)
50 Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 60,972 .................. (re. $60,972)
2 Indirect costs (58850) ... 32,988 .................. (re. $32,988)
3 For the administration of grants for specific programs including, but
   not limited to, the workforce investment act.
4 Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21734).
5 Personal service (50000) ... 2,719,000 ............... (re. $1,912,000)
6 Nonpersonal service (57050) ... 3,253,023 .......... (re. $1,019,000)
7 Fringe benefits (60090) ... 1,381,524 ............... (re. $1,209,000)
8 Indirect costs (58850) ... 747,453 .................. (re. $727,000)

By chapter 50, section 1, of the laws of 2018:
9 For the administration of grants for specific programs including, but
   not limited to, vocational rehabilitation and supported employment.
10 Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21713).
11 Personal service (50000) ... 60,384,525 .......... (re. $13,882,000)
12 Nonpersonal service (57050) ... 14,949,492 ........ (re. $6,019,000)
13 Fringe benefits (60090) ... 30,672,287 .......... (re. $1,825,000)
14 Indirect costs (58850) ... 16,673,176 .......... (re. $8,963,000)
15 For the administration of grants for specific programs including, but
   not limited to, independent living centers.
16 Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21856).
17 Personal service (50000) ... 300,000 .......... (re. $100,000)
18 Nonpersonal service (57050) ... 500,000 .......... (re. $119,000)
19 Fringe benefits (60090) ... 161,520 .......... (re. $161,520)
20 Indirect costs (58850) ... 9,000 ............... (re. $9,000)
21 For the administration of grants for specific programs including, but
   not limited to, in service training.
22 Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21859).
23 Personal service (50000) ... 120,000 .......... (re. $120,000)
24 Nonpersonal service (57050) ... 428,040 .......... (re. $428,040)
25 Fringe benefits (60090) ... 60,972 .......... (re. $60,972)
26 Indirect costs (58850) ... 32,988 .......... (re. $32,988)
27 For the administration of grants for specific programs including, but
   not limited to, the workforce investment act.
28 Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21734).
29 Personal service (50000) ... 2,719,000 .......... (re. $464,000)
30 Nonpersonal service (57050) ... 3,253,023 .......... (re. $170,000)
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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60090) ... 1,381,524 ............... (re. $1,012,000)
2 Indirect costs (58850) ... 747,453 .................... (re. $708,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 VESID Social Security Account - 22001

6 By chapter 50, section 1, of the laws of 2020:
7 For expenses of contractual services for the rehabilitation of social
8 security disability beneficiaries (21852).
9 Personal service--regular (50100) ... 308,000 .......... (re. $308,000)
10 Fringe benefits (60000) ... 327,866 ................... (re. $327,866)
11 Indirect costs (58800) ... 59,475 ...................... (re. $59,475)

12 By chapter 50, section 1, of the laws of 2019:
13 For expenses of contractual services for the rehabilitation of social
14 security disability beneficiaries (21852).
15 Personal service--regular (50100) ... 308,000 .......... (re. $238,000)
16 Fringe benefits (60000) ... 327,866 ................... (re. $284,000)
17 Indirect costs (58800) ... 59,475 ...................... (re. $58,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For expenses of contractual services for the rehabilitation of social
20 security disability beneficiaries.
21 Personal service--regular (50100) ... 308,000 .......... (re. $165,000)
22 Fringe benefits (60000) ... 327,866 ................... (re. $237,000)
23 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For expenses of contractual services for the rehabilitation of social
26 security disability beneficiaries (21852).
27 Personal service--regular (50100) ... 308,000 .......... (re. $287,000)
28 Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
29 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

30 CULTURAL EDUCATION PROGRAM

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Operating Grants Account - 25456

34 By chapter 50, section 1, of the laws of 2020:
35 For administration of federal grants pursuant to various federal laws
36 including funds from the national endowment of humanities, the
37 institute of museum and library services, the United States geologi-
38 cal survey, the United States department of energy, and the United
39 States department of the interior.
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies or transferred to any other federal fund, subject to the
43 approval of the director of the budget, as needed to accomplish the
44 intent of this appropriation (21739).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 3,157,000 .............. (re. $3,088,000)
2. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,779,000)
3. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,055,000)
4. Indirect costs (58850) ... 511,000 .................... (re. $505,000)

For the administration of federal grants pursuant to various federal
laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21851).

5. Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
6. Nonpersonal service (57050) ... 1,250,000 ........... (re. $1,231,000)
7. Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
8. Indirect costs (58850) ... 700,000 .................... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geologi-
cal survey, the United States department of energy, and the United
States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies or transferred to any other federal fund, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation (21739).

9. Personal service (50000) ... 3,157,000 .............. (re. $3,100,000)
10. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,888,000)
11. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,060,000)
12. Indirect costs (58850) ... 511,000 .................... (re. $507,000)

For the administration of federal grants pursuant to various federal
laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21851).

13. Personal service (50000) ... 3,570,000 ................ (re. $705,000)
14. Nonpersonal service (57050) ... 1,250,000 .......... (re. $749,000)
15. Fringe benefits (60090) ... 2,100,000 ................. (re. $782,000)
16. Indirect costs (58850) ... 700,000 .................... (re. $585,000)

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geologi-
cal survey, the United States department of energy, and the United
States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies or transferred to any other federal fund, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation (21739).
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
2 Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,883,000)
3 Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
4 Indirect costs (58850) ... 511,000 .................... (re. $508,000)
5 For the administration of federal grants pursuant to various federal
6 laws including: the library services technology act (LSTA).
7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (21851).
11 Personal service (50000) ... 3,570,000 ................ (re. $830,000)
12 Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
13 Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
14 Indirect costs (58850) ... 700,000 .................... (re. $554,000)

By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geological
survey, the United States department of energy, and the United
States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies or transferred to any other federal fund, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,054,000)
Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,855,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,033,000)
Indirect costs (58850) ... 511,000 .................... (re. $504,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the office of higher education and the
professions program, including up to $5,700,000 for services and
expenses related to tenured teacher hearings pursuant to sections
3020-a and 3020-b of the education law (21710).
Travel (54000) ... 152,000 ......................... (re. $2,000)
Contractual services (51000) ... 5,441,000 ........... (re. $4,201,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $126,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $45,000)
Indirect costs (58850) ... 55,000 ........................ (re. $19,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $1,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $17,000)
Indirect costs (58850) ... 55,000 ........................ (re. $3,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................ (re. $549,000)
Fringe benefits (60090) ... 156,000 .................... (re. $156,000)
Indirect costs (58850) ... 89,000 ........................ (re. $89,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Indirect Cost Recovery Account - 21978

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
7 Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

11 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:
15 For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).
16 Contractual services (51000) ... 8,400,000 ............ (re. $8,383,000)
17 For services and expenses of the Office of Family and Community Engagement ... 800,000 ................................ (re. $30,000)
18 For services and expenses of the state office of religious and independent schools (55929) ... 800,000 ............... (re. $198,000)
19 For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 .................... (re. $225,000)

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses of the state office of religious and independent schools (55929) ... 800,000 .................... (re. $1,000)
31 For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 .................... (re. $225,000)

34 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
35 For services and expenses to support the development and implementation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315).
36 Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
37 Contractual services (51000) ... 984,000 .................... (re. $852,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses of the office of family and community engagement ... 800,000 .................... (re. $3,000)
For services and expenses of the state office of religious and independent schools ... 800,000 .............................. (re. $148,000)
For services and expenses of the state office of religious and independent schools ... 800,000 .............................. (re. $195,000)
For continued support of state monitors appointed by the commissioner of education ... 225,000 ............................. (re. $89,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes (55928) ... 2,000,000 ............ (re. $521,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ........................... (re. $146,000)
Travel ... 167,000 ..................................... (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 ........................................ (re. $30,000)
Personal service--regular (50100) ... 89,000 ........... (re. $89,000)
Travel (54000) ... 52,000 ..................................... (re. $45,000)
Contractual services (51000) ... 574,000 .................. (re. $258,000)
Supplies and materials (57000) ... 29,000 .................. (re. $19,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $16,344,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $11,926,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $6,042,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,512,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $4,754,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $6,286,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,429,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,190,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,652,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,995,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $1,017,000)
Indirect costs (58850) ... 800,000 ............... (re. $778,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 ............... (re. $3,320,000)
Nonpersonal service (57050) ... 6,800,000 ............... (re. $6,786,000)
Fringe benefits (60090) ... 2,550,000 ............... (re. $2,387,000)
Indirect costs (58850) ... 1,014,000 ............... (re. $993,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,870,000)
Fringe benefits (60090) ... 510,000 .................. (re. $510,000)
Indirect costs (58850) ... 320,000 ............... (re. $320,000)

For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $6,567,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $13,497,000)
Fringe benefits (60090) ... 3,500,000 ................ (re. $3,329,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $1,278,000)

For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $376,000)
Nonpersonal service (57050) ... 600,000 ............. (re. $600,000)
Fringe benefits (60090) ... 250,000 ................. (re. $238,000)
Indirect costs (58850) ... 150,000 ................... (re. $148,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
y education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,759,000)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,884,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $984,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ........... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................... (re. $750,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 .......... (re. $16,925,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $17,156,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $8,599,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $5,600,000)
By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ........... (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $10,359,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,453,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,872,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $4,486,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $550,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,071,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spend-
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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $1,833,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,573,000)
Fringe benefits (60090) ... 1,200,000 ................... (re. $467,000)
Indirect costs (58850) ... 800,000 ....................... (re. $726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 ................... (re. $2,720,000)
Nonpersonal service (57050) ... 6,700,000 ............... (re. $2,887,000)
Fringe benefits (60090) ... 2,500,000 .................... (re. $2,060,000)
Indirect costs (58850) ... 1,000,000 ...................... (re. $955,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ................... (re. $640,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,791,000)
Fringe benefits (60090) ... 510,000 ...................... (re. $14,000)
Indirect costs (58850) ... 320,000 ....................... (re. $266,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act.
education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 ............. (re. $3,416,000)
Fringe benefits (60090) ... 3,500,000 ................. (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $1,156,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $248,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $542,000)
Fringe benefits (60090) ... 250,000 ................... (re. $133,000)
Indirect costs (58850) ... 150,000 .................... (re. $138,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,006,000)
Nonpersonal service (57050) ... 4,000,000 .............. (re. $3,425,000)
Fringe benefits (60090) ... 2,000,000 ................. (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $938,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............. (re. $1,110,000)
Nonpersonal service (57050) ... 17,211,000 ............ (re. $7,187,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $175,000)
Indirect costs (58850) ... 6,317,000 ................. (re. $2,146,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $10,613,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $8,927,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,547,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,960,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $2,179,000)
Fringe benefits (60090) ... 1,845,000 ................... (re. $4,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,041,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,703,000) Nonpersonal service (57050) ... 2,000,000 ............... (re. $173,000) Fringe benefits (60090) ... 1,200,000 ............... (re. $702,000) Indirect costs (58850) ... 800,000 ............... (re. $729,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ............... (re. $3,628,000) Nonpersonal service (57050) ... 4,100,000 ............... (re. $321,000) Fringe benefits (60090) ... 2,200,000 ............... (re. $1,315,000) Indirect costs (58850) ... 850,000 ............... (re. $836,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $5,509,000) Nonpersonal service (57050) ... 13,500,000 ............... (re. $1,527,000) Fringe benefits (60090) ... 3,500,000 ............... (re. $2,572,000) Indirect costs (58850) ... 1,300,000 ............... (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ............... (re. $120,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $448,000)
Fringe benefits (60090) ... 250,000 ............... (re. $91,000)
Indirect costs (58850) ... 150,000 ............... (re. $133,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,007,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $3,376,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $939,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 ............... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $1,278,000)
Indirect costs (58850) ... 6,317,000 ............... (re. $1,185,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............... (re. $40,000)
Nonpersonal service (57050) ... 4,589,000 ............... (re. $579,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $5,000)
Indirect costs (58850) ... 750,000 ............... (re. $3,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ............... (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>3,211,000</td>
<td>(re. $994,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>2,751,000</td>
<td>(re. $2,089,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For administration of programs funded through the national school lunch act.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>5,768,000</td>
<td>(re. $1,745,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>7,931,000</td>
<td>(re. $6,272,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090)</td>
<td>3,193,000</td>
<td>(re. $950,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58850)</td>
<td>2,678,000</td>
<td>(re. $2,165,000)</td>
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</table>
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,896,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>16,896,000</td>
</tr>
</tbody>
</table>

ELECTION ENFORCEMENT PROGRAM

SCHEDULE

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) | 1,089,000
Contractual services (51000)       | 421,000

Total amount available | 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are


<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,046,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>404,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,450,000</td>
</tr>
<tr>
<td>For the purchase of software and/or the development of technology related to compliance and enforcement (23516).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>PUBLIC CAMPAIGN FINANCE BOARD</td>
<td>7,337,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the public campaign finance board program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,125,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>40,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>145,000</td>
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<tr>
<td>Travel (54000)</td>
<td>29,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,819,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>175,000</td>
</tr>
<tr>
<td>REGULATION OF ELECTIONS PROGRAM</td>
<td>5,599,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the regulation of elections program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100) ............... 3,976,000
Temporary service (50200) ......................... 45,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) ................. 128,000
Travel (54000) .................................... 26,000
Contractual services (51000) ................... 1,343,000
Equipment (56000) .................................. 77,000
__________
ELECTION ENFORCEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............ (re. $389,000)

By chapter 50, section 1, of the laws of 2019:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............. (re. $38,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account – 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to campaign finance compliance training and [compliance] reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ........... (re. $3,929,000)

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account – 25541

By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ............ (re. $21,227,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) ....................... 23,000,000 ....................................... (re. $11,335,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).

Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,150,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ......... 6,500,000 ........................................ (re. $1,068,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) ....................... 6,000,000 ..................................... (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4
of section 3-100 of the election law, or, absent a contract, pursu-
ant to a vote of the state board of elections for expenditure pursu-
ant to subdivision 4 of section 3-100 of the election law. The
amounts hereby appropriated may be increased or decreased through
interchange with any other special revenue funds – federal, federal
operating grants fund – 290 appropriation in the board or trans-
ferred to any other eligible state agency for the purpose of imple-
menting the help America vote act of 2002, provided that any such
interchange or transfer shall be approved by the state board of
elections pursuant to subdivision 4 of section 3-100 of the election
law and, in addition, any such interchange or transfer shall be
approved by the director of the budget who shall file copies thereof
with the state comptroller and the chairman of the senate finance
and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) ....
5,000,000 .................................................. (re. $919,000)
For services and expenses incurred on or after April 1, 2005 (23508)
... 15,000,000 ...................................... (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 ............. (re. $839,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 ............. (re. $646,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
By chapter 50, section 1, of the laws of 2017:

Contractual services (51000) ... 3,000,000 ............ (re. $2,647,000)
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
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<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .......... 8,683,000

General Fund
State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) .................. 6,423,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) ............. 1,000
Supplies and materials (57000) .................... 71,000
Travel (54000) .................................. 134,000
Contractual services (51000) ....................... 97,000

Program account subtotal ...................... 6,736,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
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Program account subtotal...............1,947,000
For payment according to the following schedule:

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<tr>
<th></th>
<th>Appropriations</th>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
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<tr>
<td>All Funds</td>
<td>463,343,000</td>
<td>455,441,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM ........................................... 29,854,000

General Fund

State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 10,761,000

Temporary service (50200) ........................ 254,000

Holiday/overtime compensation (50300) ............. 58,000

Supplies and materials (57000) .................. 300,000

Travel (54000) ........................................... 89,000

Contractual services (51000) .................. 990,000

Equipment (56000) .................................. 79,000

Program account subtotal .................. 12,531,000

Special Revenue Funds - Other

Conservation Fund

Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>30,000</td>
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<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
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<tr>
<td>Program account subtotal</td>
<td>--------------</td>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
</tr>
<tr>
<td>ENCON Magazine Account - 21080</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Supplies and materials (57000)                                      | 219,000      |
| Travel (54000)                                                      | 10,000       |
| Contractual services (51000)                                       | 463,000      |
| Equipment (56000)                                                  | 12,000       |
| Program account subtotal                                            |--------------|

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
</tr>
<tr>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ................. 9,057,000
2  Temporary service (50200) .......................... 5,000
3  Holiday/overtime compensation (50300) ............. 17,000
4  Supplies and materials (57000) ..................... 176,000
5  Travel (54000) ...................................... 12,000
6  Contractual services (51000) ....................... 753,000
7  Equipment (56000) ................................... 4,000
8  Fringe benefits (60000) ............................ 5,665,000

------------------
9  Program account subtotal ......................... 15,689,000

------------------
10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Miscellaneous Gifts Account - 21089

13 For services and expenses related to the
14 department of environmental conservation.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Contractual services (51000) ....................... 500,000

------------------
26  Program account subtotal ....................... 500,000

------------------
27 Internal Service Funds
28 Agencies Internal Service Fund
29 Banking Services Account - 55057

30 For services and expenses related to the
31 lockbox collection of regulatory fees.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2021-22 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Contractual services (51000) ...................... 95,000

   Program account subtotal ...................... 95,000

5 AIR AND WATER QUALITY MANAGEMENT PROGRAM .................. 115,448,000

7 General Fund
8 State Purposes Account - 10050
9 For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.
10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

23 Personal service--regular (50100) ............... 16,333,000
24 Temporary service (50200) .......................... 71,000
25 Holiday/overtime compensation (50300) ............ 74,000
26 Supplies and materials (57000) ........................ 540,000
27 Travel (54000) .................................... 109,000
28 Contractual services (51000) ..................... 1,152,000
29 Equipment (56000) .................................. 74,000

   Program account subtotal ..................... 18,353,000

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Environmental Conservation Air Resources Grants Account - 25334

37 For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

42 Personal service (50000) .......................... 4,742,000
43 Nonpersonal service (57050) ........................ 2,520,000
44 Fringe benefits (60090) ............................. 2,738,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Program account subtotal .................. 10,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management
Grant Account - 25334

For services and expenses related to spills
management purposes. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24782).

Personal service (50000) ....................... 2,295,000
Nonpersonal service (57050) .................... 3,381,000
Fringe benefits (60090) ........................ 1,324,000

Program account subtotal ................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account
- 25334

For services and expenses related to water
resource purposes. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24784).

Personal service (50000) ....................... 8,654,000
Nonpersonal service (57050) .................... 11,246,000
Fringe benefits (60090) ........................ 4,998,000

Program account subtotal .................. 24,898,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the mobile source
program, including suballocation to other
state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

1. and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,092,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>271,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,357,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,510,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>317,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>116,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,922,000</td>
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<td>Equipment (56000)</td>
<td>224,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,409,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>133,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,357,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

1. Clean Air Fund
2. Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Program account subtotal ................... 8,835,000
   ----------------

3  Special Revenue Funds - Other
4  Environmental Conservation Special Revenue Fund
5  Environmental Regulatory Account - 21081

6  For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
10  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

20  Personal service--regular (50100) .................. 1,388,000
21  Holiday/overtime compensation (50300) ............ 4,000
22  Supplies and materials (57000) ................... 74,000
23  Travel (54000) .................................... 70,000
24  Contractual services (51000) ..................... 47,000
25  Equipment (56000) ............................... 83,000
26  Fringe benefits (60000) .......................... 905,000
27  Indirect costs (58800) ............................ 50,000
   ----------------
29  Program account subtotal ................... 2,621,000
   ----------------

31  Special Revenue Funds - Other
32  Environmental Conservation Special Revenue Fund
33  Great Lakes Restoration Initiative Account - 21087

34  For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

46  Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$79,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$32,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$61,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$230,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,133,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>738,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,915,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>499,000</td>
</tr>
</tbody>
</table>

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>499,000</td>
</tr>
</tbody>
</table>

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) ............. 10,738,000
Temporary service (50200) ........................ 146,000
Holiday/overtime compensation (50300) ........ 276,000
Supplies and materials (57000) ................... 619,000
Travel (54000) .................................... 69,000
Contractual services (51000) ................... 1,545,000
Equipment (56000) ................................ 681,000
Fringe benefits (60000) ........................ 7,242,000
Indirect costs (58800) ........................... 399,000
--------------
Total amount available ...................... 21,715,000
--------------

Notwithstanding any law to the contrary, the
funds authorized in subparagraph (i) of
paragraph (a) of subdivision 1 of section
186 of the navigation law related to oil
spill prevention and training necessary to
implement the oil spill prevention and
training provisions of subdivision 3 of
section 186 of the navigation law shall be
administered by the department of environ-
mental conservation.
For services and expenses related to petro-
leum spill prevention, including but not
limited to response or personal safety
equipment and supplies; identification,
mapping, and analysis of populations,
environmentally sensitive areas, and
resources at risk from spills of petroleum
and related impacts; the development,
implementation, and updating of contingen-
cy plans, including geographic response
plans; including personal service, nonper-
sonal service and fringe benefits, includ-
ing suballocation to other state depart-
ments and agencies (25750).

Supplies and materials (57000) ................... 150,000
Travel (54000) ..................................... 100,000
Contractual services (51000) ..................... 730,000
Equipment (56000) ............................. 1,120,000
--------------
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>1</td>
<td>Total amount available</td>
<td>2,100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and as if fully stated (24792).</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service -- regular</td>
<td>1,180,000</td>
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<tr>
<td>4</td>
<td>Fringe benefits</td>
<td>780,000</td>
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<td>5</td>
<td>Indirect costs</td>
<td>40,000</td>
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<tr>
<td></td>
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<tr>
<td>6</td>
<td>Total amount available</td>
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<td></td>
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<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>25,815,000</td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>New York Great Lakes Protection Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Great Lakes Protection Account - 22851</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>7,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>43,000</td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>762,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
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<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
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<td>996,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>9</td>
<td>Sewage Treatment Program Management and Administration Fund</td>
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</tr>
<tr>
<td>10</td>
<td>ENCON Administration Account - 21002</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>532,000</td>
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<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>13</td>
<td>Supplies and materials (57000)</td>
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<td>14</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>929,000</td>
</tr>
<tr>
<td>15</td>
<td>ENVIRONMENTAL ENFORCEMENT PROGRAM</td>
<td>71,445,000</td>
</tr>
</tbody>
</table>

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>30,493,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,604,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>344,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>614,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
</tbody>
</table>

Total amount available .................................. 37,489,000

For services and expenses of the implementa-
tion of the New York city watershed agree-
ment for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establish-
ing a master plan and zoning incentive award program, providing grants to munici-
palities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contra-
ry, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ............... 3,885,000
Temporary service (50200) ........................ 76,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................. 33,000
Travel (54000) .................................. 20,000
Contractual services (51000) ..................... 555,000
Equipment (56000) ............................... 10,000

--------------
Total amount available ...................... 4,583,000
--------------
Program account subtotal .................. 42,072,000
--------------

For services and expenses of the enforcement program (24793).

Supplies and materials (57000) .................. 233,000
Travel (54000) .................................. 10,000
Contractual services (51000) ................... 1,433,000

--------------
Program account subtotal ................... 1,676,000
--------------

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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1 part of this appropriation as if fully
stated (24793).

3 Supplies and materials (57000) ................. 53,000
4 Contractual services (51000) ..................... 79,000
5 Equipment (56000) ................................ 182,000
6
7 Program account subtotal ....................... 314,000
8
9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081
12
13 For services and expenses of the environ-
14 mental enforcement program, including
15 suballocation to other state departments
16 and agencies.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (24793).
27
28 Personal service--regular (50100) ............... 9,230,000
29 Temporary service (50200) ........................ 124,000
30 Holiday/overtime compensation (50300) ........ 876,000
31 Supplies and materials (57000) ................... 1,148,000
32 Travel (54000) ................................... 379,000
33 Contractual services (51000) .................... 2,245,000
34 Equipment (56000) ................................ 267,000
35 Fringe benefits (60000) .......................... 6,623,000
36 Indirect costs (58800) ........................... 365,000
37
38 Program account subtotal ....................... 21,257,000
39
40 Special Revenue Funds - Other
41 Environmental Conservation Special Revenue Fund
42 Public Safety Recovery Account - 21077
43
44 For services and expenses related to fire
45 suppression, homeland security and other
46 public safety activities. This includes
47 access to miscellaneous special revenue
48 receipts associated with the pass-thru of
49 funds from federal agencies/departments in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 conjunction with public safety or homeland
2 security purposes. Specifically, access to
3 funds deposited into this account from the
4 Port Authority of New York/New Jersey, in
5 their capacity as fiduciary agency for
6 federal agencies/departments.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (24793).

17 Supplies and materials (57000) ..................... 24,000
18 Travel (54000) .................................... 24,000
19 Contractual services (51000) ...................... 927,000
20 Equipment (56000) ................................ 37,000
21 ........................... ...........................
22 Program account subtotal  ....................... 1,012,000
23 ........................... ...........................

24 Special Revenue Funds - Other
25 Environmental Conservation Special Revenue Fund
26 Utility Environmental Regulation Account - 21064

27 For services and expenses related to utility
28 regulatory work.
29 Notwithstanding any other provision of law
30 to the contrary, direct and indirect
31 expenses relating to the department of
32 environmental conservation's participation
33 in state energy policy proceedings, or
34 certification proceedings pursuant to
35 articles 7 or 10 of the public service
36 law, shall be deemed expenses of the
37 department of public service within the
38 meaning of section 18-a of the public
39 service law (24793).

40 Personal service--regular (50100) ................. 700,000
41 Fringe benefits (60000) ............................ 437,000
42 Indirect costs (58800) .............................. 25,000
43 ........................... ...........................
44 Program account subtotal  ....................... 1,162,000
45 ........................... ...........................

46 Special Revenue Funds - Other
47 Environmental Conservation Special Revenue Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .................. 1,702,000
Holiday/overtime compensation (50300) .......... 140,000
Supplies and materials (57000) ................... 265,000
Travel (54000) .................................... 65,000
Contractual services (51000) ..................... 195,000
Equipment (56000) ................................. 75,000
Fringe benefits (60000) ........................ 1,194,000
Indirect costs (58800) ............................ 66,000

Program account subtotal ...................... 3,702,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

<p>| Supplies and materials (57000) | .................. | 34,000 |
| Contractual services (51000) | .................. | 50,000 |</p>
<table>
<thead>
<tr>
<th>Equipment (56000)</th>
<th>........................</th>
<th>116,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>..................</td>
<td>200,000</td>
</tr>
</tbody>
</table>

<p>| Supplies and materials (57000) | .................. | 9,000 |
| Contractual services (51000) | .................. | 12,000 |</p>
<table>
<thead>
<tr>
<th>Equipment (56000)</th>
<th>........................</th>
<th>29,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>..................</td>
<td>50,000</td>
</tr>
</tbody>
</table>

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .................. 85,021,000

| General Fund |
| State Purposes Account - 10050 |

For services and expenses of the fish, wild-
life and marine resources program, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,070,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>443,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,597,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,289,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>434,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>449,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**                       **13,738,000**

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ......................... 9,898,000
Nonpersonal service (57050) .................... 12,390,000
Fringe benefits (60090) ........................ 5,712,000

Program account subtotal .................. 28,000,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

Personal service--regular (50100) ............. 15,950,000
Temporary service (50200) ....................... 1,727,000
Holiday/overtime compensation (50300) ........ 374,000
Supplies and materials (57000) .................. 2,502,000
Travel (54000) ................................ 299,000
Contractual services (51000) ................... 2,065,000
Equipment (56000) ................................ 397,000
Fringe benefits (60000) ........................... 11,677,000
Indirect costs (58800) ............................ 642,000

Total amount available ...................... 35,633,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

Contractual services (51000) ................... 500,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>2,200,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>federal electronic duck stamp act of 2005 (24798).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>480,000</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>38,813,000</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Guides License Account - 21153</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>fish, wildlife and marine resources program (24717).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>51,000</td>
</tr>
<tr>
<td>17</td>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>20</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60000)</td>
<td>39,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>135,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Marine Resources Account - 21151</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>fish, wildlife and marine resources program (24717).</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service--regular (50100)</td>
<td>338,000</td>
</tr>
<tr>
<td>33</td>
<td>Temporary service (50200)</td>
<td>333,000</td>
</tr>
<tr>
<td>34</td>
<td>Holiday/overtime compensation (50300)</td>
<td>43,000</td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
<td>596,000</td>
</tr>
<tr>
<td>36</td>
<td>Travel (54000)</td>
<td>43,000</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
<td>1,574,000</td>
</tr>
<tr>
<td>38</td>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
<td>455,000</td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Program account subtotal</td>
<td>3,477,000</td>
</tr>
<tr>
<td>43</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  Conservation Fund
3  Venison Donation Account - 21157

4  For services and expenses related to the
5  fish, wildlife and marine resources
6  program (24717).

7  Contractual services (51000) ....................... 116,000
8  ----------------
9  Program account subtotal ........................ 116,000

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Environmental Regulatory Account - 21081

13 For services and expenses related to
14 stewardship of state lands and facilities.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24717).

25 Personal service--regular (50100) ................. 294,000
26 Holiday/overtime compensation (50300) ............ 4,000
27 Supplies and materials (57000) ...................... 33,000
28 Travel (54000) ....................................... 31,000
29 Contractual services (51000) ....................... 23,000
30 Equipment (56000) ................................. 52,000
31 Fringe benefits (60000) ............................ 194,000
32 Indirect costs (58800) ............................. 11,000
33 ----------------
34 Program account subtotal ....................... 642,000
35 ----------------

36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 Marine and Coastal Account - 21055

39 For services and expenses related to conser-
40 vation, research, and education projects
41 relating to the marine and coastal
42 district of New York.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
1. Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
</table>

Program account subtotal: 100,000

**FOREST AND LAND RESOURCES PROGRAM** 64,932,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account – 10050</td>
</tr>
</tbody>
</table>

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>23,096,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>215,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,631,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>149,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,913,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>76,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 27,620,000

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Federal USDA-Food and Nutrition Services Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Environmental Conservation USDA Account – 25007</td>
</tr>
</tbody>
</table>

For services and expenses related to the federal environmental conservation lands.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

and forest grants. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24800).

Personal service (50000) ....................... 1,050,000
Nonpersonal service (57050) .................... 3,308,000
Fringe benefits (60090) ......................... 642,000

Program account subtotal ..................... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and
land resources program, including trans-
fers to aid to localities or suballocation
to other state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) ............... 10,000

Program account subtotal .................... 10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ....................... 53,000
Contractual services (51000) ......................... 53,000
Equipment (56000) ................................ 104,000

Program account subtotal .......................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .................... 403,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ....................... 54,000
Travel (54000) ...................................... 39,000
Contractual services (51000) ......................... 26,000
Equipment (56000) .................................. 61,000
Fringe benefits (60000) ............................. 265,000
Indirect costs (58800) ............................... 15,000

Program account subtotal .......................... 867,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) .............. 2,125,000
Temporary service (50200) .......................... 71,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) .................... 151,000
Travel (54000) ...................................... 27,000
Contractual services (51000) ........................ 128,000
Equipment (56000) .................................. 73,000
Fringe benefits (60000) ............................. 1,438,000
Indirect costs (58800) .............................. 80,000

Program account subtotal .......................... 4,113,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and
land resources program, including suballo-
cation to other state departments and
agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) .............. 2,968,000
Temporary service (50200) .......................... 1,007,000
Holiday/overtime compensation (50300) ............ 96,000
Supplies and materials (57000) .................... 460,000
Travel (54000) ...................................... 84,000
Contractual services (51000) ........................ 671,000
Equipment (56000) .................................. 137,000
Fringe benefits (60000) ............................. 2,618,000
Indirect costs (58800) .............................. 144,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Program account subtotal ................... 8,185,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

For services and expenses related to the
forest and land resources program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 235,000
Equipment (56000) ................................. 10,000

Program account subtotal ..................... 285,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the
administration and operation of the forest
and land resources program, including
transfers to aid to localities or suballoca-
tion to other state departments and
agencies, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits and deductions
taken by contractors for fees associated
with recreational and environmental
programs and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2021-22

1  part of this appropriation as if fully
2  stated (24799).

3  Personal service--regular (50100) ...............  1,216,000
4  Temporary service (50200) ........................  7,923,000
5  Holiday/overtime compensation (50300) ..........  846,000
6  Supplies and materials (57000) ...................  3,022,000
7  Travel (54000) ....................................  7,000
8  Contractual services (51000) ......................  2,649,000
9  Equipment (56000) ................................  116,000
10  Fringe benefits (60000) ...........................  2,268,000
11  Indirect costs (58800) ............................  345,000
12  Program account subtotal ..................... 18,392,000

15  Special Revenue Funds - Other
16  Miscellaneous Special Revenue Fund
17  Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

37  Supplies and materials (57000) ....................  50,000
38  Contractual services (51000) ........................  50,000
39  Equipment (56000) ................................ 100,000
40  Program account subtotal .................... 200,000

43  Special Revenue Funds - Other
44  Miscellaneous Special Revenue Fund
45  Equitable Sharing-DEC Treasury Account - 22232
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ....................... 13,000
Contractual services (51000) .............................. 12,000
Equipment (56000) .............................................. 25,000

Program account subtotal .................................. 50,000

LAKE GEORGE PARK COMMISSION PROGRAM ................. 2,052,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>$517,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>$171,000</td>
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<tr>
<td>3 Supplies and materials (57000)</td>
<td>$40,000</td>
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<tr>
<td>4 Travel (54000)</td>
<td>$15,000</td>
</tr>
<tr>
<td>5 Contractual services (51000)</td>
<td>$506,000</td>
</tr>
<tr>
<td>6 Equipment (56000)</td>
<td>$41,000</td>
</tr>
<tr>
<td>7 Fringe benefits (60000)</td>
<td>$392,000</td>
</tr>
<tr>
<td>8 Indirect costs (58800)</td>
<td>$20,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$1,702,000</strong></td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Lake George Invasive Species Account - 22212</td>
</tr>
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</table>

For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>17 Personal service--regular (50100)</td>
<td>$35,000</td>
</tr>
<tr>
<td>18 Contractual services (51000)</td>
<td>$285,000</td>
</tr>
<tr>
<td>19 Fringe benefits (60000)</td>
<td>$20,000</td>
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<tr>
<td>20 Indirect costs (58800)</td>
<td>$10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$350,000</strong></td>
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OPERATIONS PROGRAM .............................................. $31,728,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses of the operations program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ................ 8,863,000
2  Temporary service (50200) ........................ 423,000
3  Holiday/overtime compensation (50300) .......... 187,000
4  Supplies and materials (57000) ................... 3,574,000
5  Travel (54000) ................................... 289,000
6  Contractual services (51000) ...................... 3,139,000
7  Equipment (56000) ............................... 1,097,000

Program account subtotal ...................... 17,572,000

8  Program account subtotal ...................... 17,572,000

9  Special Revenue Funds - Other
10  Conservation Fund
11  Conservation Fund Account - 21150

12  For services and expenses of the operations
13  program (81003).

14  Personal service--regular (50100) ................ 524,000
15  Holiday/overtime compensation (50300) .......... 4,000
16  Supplies and materials (57000) ................... 965,000
17  Travel (54000) .................................... 34,000
18  Contractual services (51000) ..................... 871,000
19  Fringe benefits (60000) .......................... 344,000
20  Indirect costs (58800) ............................ 19,000

Program account subtotal ...................... 2,761,000

21  Program account subtotal ...................... 2,761,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Energy Efficient Rebate Account - 21051

23  For services and expenses related to energy
24  rebate activities.
25  Notwithstanding any other provision of law
26  to the contrary, the OGS Interchange and
27  Transfer Authority and the IT Interchange
28  and Transfer Authority as defined in the
29  2021-22 state fiscal year state operations
30  appropriation for the budget division
31  program of the division of the budget, are
32  deemed fully incorporated herein and a
33  part of this appropriation as if fully
34  stated (81003).

35  Contractual services (51000) ..................... 105,000
36  Program account subtotal ...................... 105,000

37  Program account subtotal ...................... 105,000

38  Special Revenue Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................ 167,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 72,000
Travel (54000) .................................... 42,000
Contractual services (51000) ...................... 41,000
Equipment (56000) ................................ 65,000
Fringe benefits (60000) ........................ 111,000
Indirect costs (58800) ............................ 7,000

Program account subtotal ..................... 508,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) .............. 2,112,000
Holiday/overtime compensation (50300) ............. 23,000
Supplies and materials (57000) ........................ 538,000
Contractual services (51000) ........................ 6,645,000
Fringe benefits (60000) ........................ 1,387,000
Indirect costs (58800) ............................ 77,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1  Program account subtotal .................. 10,782,000
   ----------------

3 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............... 62,863,000
   ----------------

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses of the solid and
8 hazardous waste management program,  
9 including suballocation to other state
10 agencies.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (81013).

21 Personal service--regular (50100) .............. 1,072,000
22 Temporary service (50200) ........................... 166,000
23 Holiday/overtime compensation (50300) ............... 13,000
24 Supplies and materials (57000) ................... 102,000
25 Travel (54000) .................................... 21,000
26 Contractual services (51000) ..................... 485,000
27 Equipment (56000) .................................. 5,000
   ----------------
29 Program account subtotal ................... 1,864,000
   ----------------

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Environmental Conservation Solid Waste Grant
34 Account - 25334

35 For services and expenses related to solid
36 waste purposes. A portion of these funds
37 may be transferred to aid to localities
38 and may be suballocated to other state
39 departments and agencies (81013).

40 Personal service (50000) ....................... 3,788,000
41 Nonpersonal service (57050) ........................ 1,325,000
42 Fringe benefits (60090) .......................... 2,187,000
   ----------------
44 Program account subtotal ................... 7,300,000
   ----------------
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS  2021-22**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Environmental Monitoring Account - 21085</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service--regular (50100) ............................................</td>
<td>7,593,000</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300) .........................................</td>
<td>76,000</td>
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<tr>
<td>8</td>
<td>Supplies and materials (57000) ...............................................</td>
<td>1,216,000</td>
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<tr>
<td>9</td>
<td>Travel (54000) .................................................................</td>
<td>1,134,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000) .................................................</td>
<td>2,922,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000) .....................................................................</td>
<td>1,212,000</td>
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<tr>
<td>12</td>
<td>Fringe benefits (60000) ................................................................</td>
<td>4,982,000</td>
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<tr>
<td>13</td>
<td>Indirect costs (58800) ..................................................................</td>
<td>274,000</td>
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<td>14</td>
<td>Program account subtotal ...................................................................</td>
<td>19,409,000</td>
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<table>
<thead>
<tr>
<th></th>
<th>Description</th>
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<tbody>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>16</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1. 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

2. Personal service--regular (50100) .............. 3,219,000
3. Temporary service (50200) ................................ 294,000
4. Holiday/overtime compensation (50300) ............. 14,000
5. Supplies and materials (57000) .................... 490,000
6. Travel (54000) ..................................... 241,000
7. Contractual services (51000) ..................... 1,631,000
8. Equipment (56000) .................................. 416,000
9. Fringe benefits (60000) ............................ 2,285,000
10. Indirect costs (58800) ................................ 126,000

Program account subtotal ................... 8,716,000

11. Special Revenue Funds - Other
12. Environmental Conservation Special Revenue Fund
13. Low Level Radioactive Waste Account - 21066

14. For services and expenses of the solid and hazardous waste management program.
15. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

16. Personal service--regular (50100) .............. 826,000
17. Temporary service (50200) ......................... 37,000
18. Holiday/overtime compensation (50300) ............. 13,000
19. Supplies and materials (57000) .................... 68,000
20. Travel (54000) ..................................... 59,000
21. Contractual services (51000) ..................... 905,000
22. Equipment (56000) .................................. 30,000
23. Fringe benefits (60000) ............................ 568,000
24. Indirect costs (58800) ................................ 32,000

Program account subtotal ................... 2,538,000

25. Special Revenue Funds - Other
26. Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,163,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
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<tr>
<td>Travel (54000)</td>
<td>320,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,144,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>310,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>6,608,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>364,000</td>
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</tbody>
</table>

Program account subtotal ............... 23,036,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Other
3  Environmental Conservation Special Revenue Fund
4  Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ..... (re. $4,115,000)
Temporary service (50200) ... 5,000 .................... (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $2,000)
Supplies and materials (57000) ... 176,000 ............. (re. $163,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 753,000 ............... (re. $742,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 5,665,000 ................. (re. $5,565,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
Temporary service (50200) ... 4,000 .................... (re. $4,000)
Supplies and materials (57000) ... 176,000 ............. (re. $85,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 753,000 ............... (re. $603,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 6,109,000 ................. (re. $6,109,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal (81001).
Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
Supplies and materials (57000) ... 32,000 .............. (re. $16,000)
Travel (54000) ... 8,000 ............................... (re. $8,000)
Contractual services (51000) ... 810,000 ............... (re. $400,000)
Fringe benefits (60000) ... 4,152,000 ................. (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ................ (re. $2,724,000)
Nonpersonal service (57050) ... 1,520,000 ............... (re. $1,489,000)
Fringe benefits (60090) ... 2,738,000 ............... (re. $1,817,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ............... (re. $922,000)
Nonpersonal service (57050) ... 1,366,000 ............. (re. $598,000)
Fringe benefits (60090) ... 2,892,000 ............... (re. $363,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ............... (re. $1,760,000)
Nonpersonal service (57050) ... 1,294,000 ............. (re. $818,000)
Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,629,000 ................ (re. $301,000)
Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
Fringe benefits (60090) ... 2,777,000 ............... (re. $183,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,782,000 ............... (re. $481,000)
Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
Fringe benefits (60090) ... 2,699,000 ............... (re. $351,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,455,000 ................ (re. $28,000)
Nonpersonal service (57050) ... 2,010,000 ............. (re. $1,172,000)
Fringe benefits (60090) ... 2,535,000 ............... (re. $302,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Nonpersonal service (57050) ... 2,094,000 ............... (re. $93,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account -
25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,818,000 ............ (re. $3,818,000)
Fringe benefits (60090) ... 1,324,000 ............... (re. $1,324,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,306,000 ............ (re. $3,306,000)
Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,271,000 ............ (re. $3,141,000)
Fringe benefits (60090) ... 1,434,000 ............... (re. $17,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,328,000 ............ (re. $3,328,000)
Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $176,000)
Nonpersonal service (57050) ... 3,425,000 ............ (re. $825,000)
Fringe benefits (60090) ... 1,280,000 ............... (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,285,000 ................. (re. $17,000)
Nonpersonal service (57050) ... 3,416,000 ............ (re. $2,431,000)
Fringe benefits (60090) ... 1,299,000 ................ (re. $331,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,260,000 ................ (re. $450,000)
Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
Fringe benefits (60090) ... 1,203,000 ................ (re. $578,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,581,000 ............... (re. $9,581,000)
Nonpersonal service (57050) ... 9,759,000 ........... (re. $9,759,000)
Fringe benefits (60090) ... 5,558,000 ................ (re. $5,558,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,010,000)
Fringe benefits (60090) ... 6,022,000 ................ (re. $846,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,032,000 ............... (re. $1,534,000)
Nonpersonal service (57050) ... 8,595,000 ........... (re. $7,351,000)
Fringe benefits (60090) ... 6,271,000 ................ (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,177,000 ............... (re. $745,000)
Nonpersonal service (57050) ... 8,614,000 ........... (re. $6,558,000)
Fringe benefits (60090) ... 6,107,000 ................ (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
2  Personal service (50000) ... 9,630,000 ............... (re. $1,670,000)
3  Nonpersonal service (57050) ... 9,892,000 ........... (re. $7,425,000)
4  Fringe benefits (60090) ... 5,376,000 ................. (re. $937,000)

5  By chapter 50, section 1, of the laws of 2015:
6  For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
7  Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
8  Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,099,000)
9  Fringe benefits (60090) ... 5,579,000 ............... (re. $2,186,000)

10 By chapter 50, section 1, of the laws of 2014:
11  For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
12  Personal service (50000) ... 10,155,000 ............... (re. $650,000)
13  Nonpersonal service (57050) ... 9,012,000 ........... (re. $1,283,000)
14  Fringe benefits (60090) ... 5,731,000 ............... (re. $1,862,000)

15 By chapter 50, section 1, of the laws of 2013:
16  For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
17  Personal service (50000) ... 10,155,000 ............. (re. $3,028,000)
18  Nonpersonal service (57050) ... 8,778,000 .......... (re. $6,005,000)
19  Fringe benefits (60090) ... 5,965,000 ............... (re. $1,862,000)

20 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
21  For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
22  Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
23  Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
24  Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

25 By chapter 50, section 1, of the laws of 2011:
26  For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
27  Personal service (50000) ... 9,340,000 .............. (re. $3,433,000)
28  Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
29  Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

30 By chapter 55, section 1, of the laws of 2010:
31  For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
32  Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,615,000)
33  Fringe benefits (60090) ... 3,738,000 ............... (re. $6,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Great Lakes Restoration Initiative Account - 25334

4 By chapter 55, section 1, of the laws of 2010:
5 For services and expenses related to water resource purposes, includ-
6 ing suballocation to other state departments and agencies (24896)
7 ... 59,000,000 ................................... (re. $45,184,000)

8 ENVIRONMENTAL ENFORCEMENT PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses of the implementation of the New York city
13 watershed agreement for activities including, but not limited to
14 enforcement, water quality monitoring, technical assistance, estab-
15 lishing a master plan and zoning incentive award program, providing
16 grants to municipalities for reimbursement of planning and zoning
17 activities, and establishing a watershed inspector general's office,
18 including suballocation to the departments of health, state and law.
19 Notwithstanding any other provision of law to the contrary, the
20 director of the budget is hereby authorized to transfer up to
21 $800,000 of this appropriation to local assistance to the department
22 of state for water quality planning and implementation of compet-
23 itive grants to municipalities within the New York City watershed
24 for the purpose of maintaining the filtration avoidance determi-
25 nation issued by the United States environmental protection agency.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2020-21 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (24794).
32 Personal service--regular (50100) ... 3,885,000 ..... (re. $2,683,000)
33 Temporary service (50200) ... 76,000 ................. (re. $76,000)
34 Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
35 Travel (54000) ... 20,000 ............................ (re. $13,000)
36 Contractual services (51000) ... 555,000 ............... (re. $555,000)
37 Equipment (56000) ... 10,000 .......................... (re. $10,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses of the implementation of the New York city
40 watershed agreement for activities including, but not limited to
41 enforcement, water quality monitoring, technical assistance, estab-
42 lishing a master plan and zoning incentive award program, providing
43 grants to municipalities for reimbursement of planning and zoning
44 activities, and establishing a watershed inspector general's office,
45 including suballocation to the departments of health, state and law.
46 Notwithstanding any other provision of law to the contrary, the
47 director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 .......... (re. $3,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 .................................. (re. $13,000)
Contractual services (51000) ... 555,000 ................ (re. $555,000)
Equipment (56000) ... 10,000 .......................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).
Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 preservation and the department of economic development and approved
2 by the director of the budget.
3 Funds appropriated herein may be suballocated or transferred to any
4 other state department, agency, or public benefit corporation, or
5 made available for transfer or deposit into any state fund, includ-
6 ing but not limited to the conservation fund to achieve this purpose
7 (25689).
8 Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

9 By chapter 50, section 1, of the laws of 2014:
10 For services and expenses related to the marketing the outdoors
11 program or any programs implemented by state agencies, departments
12 or public benefit corporations to increase sporting and outdoors
13 tourism or increase public participation in hunting, fishing and
14 other outdoor recreational activities in the state. Funds shall be
15 made available pursuant to a plan developed by the commissioner of
16 the department of environmental conservation in consultation with
17 the commissioners of the office of parks, recreation and historic
18 preservation and the department of economic development and approved
19 by the director of the budget.
20 Funds appropriated herein may be suballocated or transferred to any
21 other state department, agency, or public benefit corporation, or
22 made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose
23 (25689).
24 Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
28 Account - 25334

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses related to fish and wildlife purposes,
31 including the Lake Champlain sea lamprey control. A portion of these
32 funds may be transferred to aid to localities and may be suballo-
33 cated to other state departments and agencies (24717).
34 Personal service (50000) ... 9,898,000 ............... (re. $6,861,000)
35 Nonpersonal service (57050) ... 12,390,000 .......... (re. $11,057,000)
36 Fringe benefits (60090) ... 5,712,000 ............... (re. $4,151,000)

37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses related to fish and wildlife purposes,
39 including the Lake Champlain sea lamprey control. A portion of these
40 funds may be transferred to aid to localities and may be suballo-
41 cated to other state departments and agencies (24717).
42 Personal service (50000) ... 9,898,000 ............... (re. $872,000)
43 Nonpersonal service (57050) ... 12,068,000 .......... (re. $3,444,000)
44 Fringe benefits (60090) ... 6,034,000 ............... (re. $676,000)

45 By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballoca-
tion to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (24717).
Personal service (50000) ... 9,384,000 ................ (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ................ (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies (24717).
Personal service (50000) ... 9,522,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 .................. (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies (24717).
Personal service (50000) ... 9,350,000 ................ (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ................... (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies (24717).
Personal service (50000) ... 8,800,000 ................. (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,430,000)
Fringe benefits (60090) ... 3,960,000 .................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ................. (re. $958,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 642,000 ................... (re. $595,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

3 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $252,000)
   Nonpersonal service (57050) ... 3,292,000 ............ (re. $2,660,000)
   Fringe benefits (60090) ... 658,000 .................... (re. $183,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $423,000)
   Nonpersonal service (57050) ... 3,319,000 ............ (re. $1,258,000)
   Fringe benefits (60090) ... 631,000 .................... (re. $289,000)

5 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,030,000 ................ (re. $43,000)
   Nonpersonal service (57050) ... 3,394,000 ............ (re. $2,319,000)
   Fringe benefits (60090) ... 576,000 .................... (re. $16,000)

6 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,000,000 ................ (re. $107,000)
   Nonpersonal service (57050) ... 3,430,000 ............ (re. $2,294,000)
   Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

7 LAKE GEORGE PARK COMMISSION PROGRAM

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Lake George Invasive Species Account - 22212
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 The appropriation made by chapter 50, section 1, of the laws of 2020, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $102,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

10 The appropriation made by chapter 50, section 1, of the laws of 2019, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Contractual services (51000) ... 285,000 ............... (re. $46,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2018, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $107,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2017, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $4,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $15,000)
Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2016, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $6,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $9,000)
Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:
For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $7,000)
Indirect costs (58800) ... 10,000 ...................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 ................ (re. $9,000)
Indirect costs (58800) ... 10,000 ...................... (re. $8,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,200,000 ..... (re. $1,193,000)
Holiday/overtime compensation (50300) ... 23,000 ...... (re. $22,000)
Supplies and materials (57000) ... 538,000 ............ (re. $443,000)
Contractual services (51000) ... 6,645,000 .......... (re. $4,802,000)
Fringe benefits (60000) ... 1,387,000 .................. (re. $813,000)
Indirect costs (58800) ... 77,000 ...................... (re. $52,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 ........ (re. $501,000)
Holiday/overtime compensation (50300) ... 22,000 ...... (re. $20,000)
Supplies and materials (57000) ... 538,000 ............ (re. $336,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,347,000)
Fringe benefits (60000) ... 1,532,000 .................. (re. $400,000)
Indirect costs (58800) ... 82,000 ...................... (re. $22,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,729,000)
Fringe benefits (60000) ... 1,342,000 ............ (re. $259,000)
Indirect costs (58800) ... 65,000 .................... (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ....... (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ...... (re. $16,000)
Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 ............ (re. $56,000)
Indirect costs (58800) ... 59,000 .................... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ....... (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 ............ (re. $84,000)
Indirect costs (58800) ... 61,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $17,000)
Supplies and materials (57000) ... 518,000 ............... (re. $284,000)
Contractual services (51000) ... 6,468,000 ............. (re. $1,870,000)
Fringe benefits (60000) ... 1,117,000 .................. (re. $102,000)
Indirect costs (58800) ... 64,000 ....................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 ............... (re. $239,000)
Contractual services (51000) ... 6,347,000 ............. (re. $1,957,000)
Fringe benefits (60000) ... 1,101,000 .................. (re. $8,000)
Indirect costs (58800) ... 65,000 ....................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ........ (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
Contractual services (51000) ... 6,847,000 ............. (re. $1,679,000)
Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
Indirect costs (58800) ... 74,000 ....................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ... 6,719,000 ............ (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program (81003).

Contractual services (51000) ... 5,719,000 ............ (re. $732,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $2,989,000)
Nonpersonal service (57050) ... 1,325,000 ............. (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ............... (re. $1,784,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ............ (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $305,000)
Nonpersonal service (57050) ... 1,143,000 ............ (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............... (re. $255,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............ (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $433,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>1,482,000</td>
<td>(re. $1,482,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>2,030,000</td>
<td>(re. $363,000)</td>
</tr>
</tbody>
</table>

3 By chapter 50, section 1, of the laws of 2015:

4 For services and expenses related to solid waste purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (81013).

5 | Personal service (50000)                                                  | 3,785,000  | (re. $721,000)    |
6 | Nonpersonal service (57050)                                               | 1,482,000  | (re. $1,482,000)  |
7 | Fringe benefits (60090)                                                   | 2,033,000  | (re. $392,000)    |

8 By chapter 50, section 1, of the laws of 2014:

9 For services and expenses related to solid waste purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (81013).

10 | Personal service (50000)                                                  | 3,786,000  | (re. $17,000)     |
11 | Nonpersonal service (57050)                                               | 1,498,000  | (re. $1,434,000)  |
12 | Fringe benefits (60090)                                                   | 2,016,000  | (re. $513,000)    |

13 Special Revenue Funds - Other
14 Environmental Conservation Special Revenue Fund
15 | S-Area Landfill Account - 21063                                           | 423,400    | (re. $84,000)     |

16 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
   section 1, of the laws of 2006:

17 For services and expenses of the department of environmental conserva-
   tion for oversight activities related to the clean up of the s-area
   landfill originally authorized by appropriations and reappropri-
   ations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
EXECUTIVE CHAMBER
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Administration Program</th>
<th>17,854,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>13,011,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,673,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
</tr>
</tbody>
</table>
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>630,000</td>
</tr>
<tr>
<td></td>
<td>-----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
</tr>
<tr>
<td></td>
<td>-----------------</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 630,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 488,000
Temporary service (50200) .......................... 4,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ...................... 9,000
Travel (54000) .................................... 27,000
Contractual services (51000) ........................ 81,000
Equipment (56000) .................................. 18,000

-------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>262,576,000</td>
<td>86,395,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>191,324,000</td>
<td>467,078,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
<td>147,874,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
<td>800,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>522,671,000</strong></td>
<td><strong>702,147,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

| Program Description | Appropriations | |
|---------------------|----------------|
| CENTRAL ADMINISTRATION PROGRAM | 56,652,000 |

General Fund

State Purposes Account - 10050

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) | 22,539,000
Temporary service (50200) | 308,000
Holiday/overtime compensation (50300) | 73,000
Supplies and materials (57000) | 462,000
Travel (54000) | 181,000
# DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>4,455,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>2,510,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,528,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Head Start Grant Account - 25181</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the head start collaboration project grant (14037).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>94,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>528,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>121,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>309,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses</td>
<td></td>
</tr>
</tbody>
</table>
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

| Supplies and materials (57000)       | 60,000 |
| Contractual services (51000)        | 2,880,000 |
| Equipment (56000)                   | 60,000  |

Program account subtotal .................. 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

| Equipment (56000)                   | 225,000 |

Program account subtotal .................. 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning,
development and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labour on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ning, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>10,954,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>720,000</td>
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<tr>
<td>Travel</td>
<td>73,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,594,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,053,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,323,000</td>
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<tr>
<td>Indirect costs</td>
<td>345,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>22,062,000</strong></td>
</tr>
</tbody>
</table>

CHILD CARE PROGRAM .......................................... 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated thefear, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>24,600,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>15,200,000</td>
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<td>Indirect costs (58850)</td>
<td>1,800,000</td>
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<tr>
<td>Program account subtotal</td>
<td>62,886,000</td>
</tr>
</tbody>
</table>

FAMILY AND CHILDREN'S SERVICES PROGRAM 104,586,000

For services and expenses related to the
family and children's services program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13911).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,847,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,448,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>635,000</td>
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<tr>
<td>Travel (54000)</td>
<td>215,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,270,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Discretionary Demonstration Account - 25103</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and</td>
<td></td>
</tr>
<tr>
<td>human services discretionary demonstration program grants and grants from</td>
<td></td>
</tr>
<tr>
<td>the national center on child abuse and neglect.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>definition of &quot;abused child&quot; contained in section 1012 of the family</td>
<td></td>
</tr>
<tr>
<td>court act shall be deemed to include any child whose parent or person</td>
<td></td>
</tr>
<tr>
<td>legally responsible for their care permits or encourages such child</td>
<td></td>
</tr>
<tr>
<td>engage in any act, or commits or allows to be committed against such</td>
<td></td>
</tr>
<tr>
<td>child any offense, that would render such child either a victim of &quot;sex</td>
<td></td>
</tr>
<tr>
<td>trafficking&quot; or a victim of &quot;severe forms of trafficking in persons&quot;</td>
<td></td>
</tr>
<tr>
<td>pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor</td>
<td></td>
</tr>
<tr>
<td>federal statute. Provided however, of the amounts appropriated herein,</td>
<td></td>
</tr>
<tr>
<td>$23,000,000 shall be reserved for the expenditure of additional federal</td>
<td></td>
</tr>
<tr>
<td>funding made available to recover from public health emergencies (13954).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>6,357,852</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,353,866</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,752,912</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>94,370</td>
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<tr>
<td>Program account subtotal</td>
<td>36,559,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Early Childhood Development Account - 25135</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and</td>
<td></td>
</tr>
<tr>
<td>human services grants related to early childhood development (13911).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
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<td>---</td>
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<tr>
<td>1</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>7</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>8</td>
<td>Youth Rehabilitation Account - 25135</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to</td>
</tr>
<tr>
<td>11</td>
<td>studies, research, demonstration projects</td>
</tr>
<tr>
<td>12</td>
<td>and other activities in accordance with</td>
</tr>
<tr>
<td>13</td>
<td>articles 19-G and 19-H of the executive</td>
</tr>
<tr>
<td>14</td>
<td>law and articles 2 and 6 of the social services law (14045).</td>
</tr>
<tr>
<td>15</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
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<tr>
<td>22</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>24</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>25</td>
<td>Youth Projects Account - 25479</td>
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<td>27</td>
<td>For services and expenses related to</td>
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<tr>
<td>28</td>
<td>studies, research, demonstration projects</td>
</tr>
<tr>
<td>29</td>
<td>and other activities in accordance with</td>
</tr>
<tr>
<td>30</td>
<td>articles 19-G and 19-H of the executive</td>
</tr>
<tr>
<td>31</td>
<td>law and articles 2 and 6 of the social services law (13911).</td>
</tr>
<tr>
<td>32</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>34</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>37</td>
<td></td>
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<tr>
<td>38</td>
<td>Program account subtotal</td>
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<tr>
<td>39</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>41</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>42</td>
<td>State Central Register Account - 22028</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to administration of the state central register employment screening activities.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
3 The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

4 Personal service—regular (50100) ................ 122,000
5 Holiday/overtime compensation (50300) ............. 10,000
6 Contractual services (51000) ........................ 1,133,000
7 Fringe benefits (60000) ............................. 77,000
8 Indirect costs (58800) .............................. 4,000

--------
9 Program account subtotal .......................... 1,346,000

--------

10 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 46,491,000

--------

11 General Fund
12 State Purposes Account — 10050

13 For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

14 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,197,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>12,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<td>Contractual services (51000)</td>
<td>6,002,000</td>
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<tr>
<td>Program account subtotal</td>
<td>8,224,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>OCFS Vocational Rehabilitation Payments Account - 25207</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the New York state commission for the blind.
| Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation Services/Basic Support Account - 25213</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the New York state commission for the blind including transfer or suballocation to the</td>
<td></td>
</tr>
</tbody>
</table>
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ......................... 8,507,000
Nonpersonal service (57050) .................... 24,840,000

------------
Program account subtotal ...................... 33,347,000

For services and expenses related to the New York state commission for the blind (13953).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>27,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>CBVH-Vending Stand Account - 20119</td>
<td></td>
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<tr>
<td>9</td>
<td>For services and expenses related to the vending stand program and pension</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>plan and establishing food service sites.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law to the contrary, the money</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>hereby appropriated may be interchanged or transferred, without limit, to</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>any special revenue funds - other account and/or any appropriation of the</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>office of children and family services, and may be increased or decreased</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>without limit by transfer between these appropriated amounts and</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>appropriations.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Authority as defined in the 2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>appropriation for the budget division program of the division of the budget,</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
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</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>543,000</td>
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<tr>
<td>25</td>
<td>Program account subtotal</td>
<td>543,000</td>
</tr>
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<td>26</td>
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<td></td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>CBVH-Vending Stand Account-Federal - 20126</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses related to the vending stand program and pension</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>plan and establishing food service sites.</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Notwithstanding any other provision of law to the contrary, the money</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>hereby appropriated may be interchanged or transferred, without limit, to</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>any special revenue funds - other account and/or any appropriation of the</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>office of children and family services, and may be increased or decreased</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>without limit by transfer between these appropriated amounts and</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>appropriations.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Supplies and materials (57000) ....................... 200,000
Travel (54000) ........................................ 4,000
Contractual services (51000) ......................... 546,000

Program account subtotal ........................... 750,000

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).
<table>
<thead>
<tr>
<th></th>
<th>State Operations 2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000) ..................... 100,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ..................... 100,000</td>
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<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>7</td>
<td>CBVH Highway Revenue Account - 22108</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of programs that support the blind.</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000) ..................... 500,000</td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal ..................... 500,000</td>
</tr>
<tr>
<td>24</td>
<td>SYSTEMS SUPPORT PROGRAM ..................................... 43,054,000</td>
</tr>
<tr>
<td>26</td>
<td>General Fund</td>
</tr>
<tr>
<td>27</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the systems support program.</td>
</tr>
<tr>
<td>30</td>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.</td>
</tr>
</tbody>
</table>
| 42 | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
229

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1. 2021-22 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (14020).

7. Supplies and materials (57000) .................... 25,000
8. Travel (54000) .................................... 48,000
9. Contractual services (51000) ................... 2,400,000
10. Equipment (56000) ................................. 25,000
    --------------
11. Total amount available ....................... 2,498,000
    --------------

14. For the non-federal share of services and
15. expenses for the continued maintenance of
16. the statewide automated child welfare
17. information system; to operate the state-wide
18. automated child welfare information
19. system; and for the continued development
20. of the statewide automated child welfare
21. information system. Of the amounts appro-
22. priated herein, a portion may be available
23. for suballocation to the office of infor-
24. mation technology services for the admin-
25. istration of independent verification and
26. validation services for child welfare
27. systems operated or developed by the
28. office of children and family services.
29. Notwithstanding any provision of law to the
30. contrary, funds appropriated herein shall
31. only be available upon approval of an
32. expenditure plan by the director of the
33. budget.
34. Notwithstanding section 51 of the state
35. finance law and any other provision of law
36. to the contrary, the director of the budg-
37. et may, upon the advice of the commission-
38. er of children and family services,
39. authorize the transfer or interchange of
40. moneys appropriated herein with any other
41. state operations - general fund appropri-
42. ation within the office of children and
43. family services except where transfer or
44. interchange of appropriations is prohibit-
45. ed or otherwise restricted by law.
46. Notwithstanding any other provision of law
47. to the contrary, the OGS Interchange and
48. Transfer Authority and the IT Interchange
49. and Transfer Authority as defined in the
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (13986).</td>
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</tr>
<tr>
<td>Personal service--regular</td>
<td>153,000</td>
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<tr>
<td>Supplies and materials</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel</td>
<td>129,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,706,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>846,000</td>
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<tr>
<td>Total amount available</td>
<td>9,963,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,461,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Connections Account - 25175</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the statewide</td>
<td></td>
</tr>
<tr>
<td>automated child welfare information system</td>
<td></td>
</tr>
<tr>
<td>including related administrative expenses</td>
<td></td>
</tr>
<tr>
<td>provided pursuant to title IV-e of the federal social security act.</td>
<td></td>
</tr>
<tr>
<td>Such funds are to be available heretofore</td>
<td></td>
</tr>
<tr>
<td>accrued and hereafter to accrue for</td>
<td></td>
</tr>
<tr>
<td>liabilities associated with the continued</td>
<td></td>
</tr>
<tr>
<td>maintenance, operation, and development of</td>
<td></td>
</tr>
<tr>
<td>the statewide automated child welfare</td>
<td></td>
</tr>
<tr>
<td>information system. Subject to the</td>
<td></td>
</tr>
<tr>
<td>approval of the director of the budget,</td>
<td></td>
</tr>
<tr>
<td>such funds shall be available to the</td>
<td></td>
</tr>
<tr>
<td>office net of disallowances, refunds,</td>
<td></td>
</tr>
<tr>
<td>reimbursements, and credits (13986).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>29,753,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,593,000</td>
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<tr>
<td>TRAINING AND DEVELOPMENT PROGRAM</td>
<td>58,793,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (14075).

6 Personal service--regular (50100) ................. 770,000
7 Holiday/overtime compensation (50300) ............ 8,000
8 Contractual services (51000) ..................... 10,296,000
9 Travel (54000) .................................... 274,000
10 Equipment(56000) ............................... 369,000
11 Supplies and materials (57000) .................. 47,000
12 ---------------------------------------------
13 Total amount available .......................... 11,764,000
14 ---------------------------------------------

15 For services and expenses related to the
16 provision and administration of human
17 services training by Youth Research Incor-
18 porated pursuant to an agreement with the
19 office of children and family services.
20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the director of the budg-
23 et may, upon the advice of the commission-
24 er of children and family services,
25 authorize the transfer or interchange of
26 moneys appropriated herein with any other
27 state operations or aid to localities -
28 general fund or state special revenue
29 other fund appropriation (15016).
30 Contractual services (51000) .................... 7,535,000
31 ---------------------------------------------
32 Program account subtotal ....................... 19,299,000
33 ---------------------------------------------

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Multilagency Training Contract Account - 21989

37 For services and expenses related to the
38 operation of the training and development
39 program including, but not limited to,
40 personal service, fringe benefits and
41 nonpersonal service. To the extent that
42 costs incurred through payment from this
43 appropriation result from training activ-
44 ities performed on behalf of the office of
45 children and family services, the office
46 of temporary and disability assistance,
47 the department of health, the department
of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personnel service--regular (50100) ............... 2,346,000
Contractual services (51000) ..................... 18,849,000
Fringe benefits (60000) ............................ 979,000
Indirect costs (58800) .............................. 65,000

Total amount available ............................ 22,239,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,165,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,404,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Training, Management and Evaluation Account - 21961</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No
expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50100)</td>
<td>3,245,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>92,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>102,000</td>
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<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,890,000</td>
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<td></td>
<td>------------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>YOUTH FACILITIES PROGRAM</td>
<td>150,209,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
youth facilities program including the New
York model treatment program for youth in
the care of the office of children and
family services, in office of children and
family services facilities and in the
community.

4 Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commis-
ioner of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropria-
tion within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

5 Notwithstanding any other provision of law
to the contrary, the director of the budg-
et is authorized to waive the 50 percent
local share of youth facility costs
required under subdivision 2 of section
529 of the executive law, as necessary,
for statements of obligations issued to
limit the total amount owed from local
social services districts for services
provided in a calendar year to no more
than $55,000,000. Provided, however, that
for the city of New York, a waiver of any
reimbursement due to the state above the
city of New York's pro-rata share of the
$55,000,000 shall only be granted to the
extent that the director of the budget has
executed an agreement with the city of New
York that provides for a total additional
investment from the preceding year in
homeless assistance and services in the
amount of at least $440,000,000 for the
period commencing July 1, 2014 through
such date as shall be determined by the
director of the budget, of which the city
of New York shall directly fund
$220,000,000 and shall also fund the
remaining $220,000,000 with estimated
savings associated with the state's waiver
of the local share of youth facility costs
authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2022. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).
**DEPARTMENT OF FAMILY ASSISTANCE**  
**OFFICE OF CHILDREN AND FAMILY SERVICES**  
**STATE OPERATIONS 2021-22**

| 1 | Contractual services (51000) | 23,062,000 |
| 2 | Equipment (56000) | 756,000 |
| 3 | Program account subtotal | 149,794,000 |

| 6 | Enterprise Funds |
| 7 | Youth Commissary Account |
| 8 | DFY Account - 50000 |

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

| 23 | Supplies and materials (57000) | 175,000 |
| 24 | Contractual services (51000) | 50,000 |
| 25 | Equipment (56000) | 90,000 |
| 26 | Program account subtotal | 315,000 |

| 29 | Internal Service Funds |
| 30 | Youth Vocational Education Account |
| 31 | DFY Account - 55150 |

For services and expenses related to vocational programs at office facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).
<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the head start collaboration project grant program (14037).
Personal service (50000) ... 215,000 .................. (re. $211,000)
Nonpersonal service (57050) ... 211,000 .................. (re. $211,000)
Fringe benefits (60090) ... 94,000 ..................... (re. $94,000)
Indirect costs (58850) ... 8,000 ...................... (re. $8,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the head start collaboration project grant program (14037).
Personal service (50000) ... 215,000 .................. (re. $94,000)
Nonpersonal service (57050) ... 211,000 .................. (re. $191,000)
Fringe benefits (60090) ... 94,000 ..................... (re. $28,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).
Personal service--regular (50100) ... 36,000 ........... (re. $36,000)
Supplies and materials (57000) ... 100,000 ............ (re. $100,000)
Travel (54000) ... 15,000 .............................. (re. $15,000)
Contractual services (51000) ... 121,000 ................ (re. $121,000)
Equipment (56000) ... 19,000 ........................... (re. $19,000)
Fringe benefits (60000) ... 17,000 ........................ (re. $17,000)
Indirect costs (58800) .. 1,000 ........................ (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OCFS Program Account - 22111

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the support of health and social services programs (81001).
Contractual services (51000) ... 5,000,000 .............. (re. $540,000)

CHILD CARE PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 24,102,000 ......... (re. $20,272,000)
Nonpersonal service (57050) ... 22,514,000 ........ (re. $20,881,000)
Fringe benefits (60090) ... 14,693,000 .............. (re. $8,424,000)
Indirect costs (58850) ... 1,577,000 ................ (re. $1,027,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services district's costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 .......... (re. $13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related
fringe, indirect, and non-personal service associated to extending
the Adult Protective Services line to accept calls for a minimum of
three additional hours per day. Such hours shall be from 5 pm to 8pm
Monday through Friday for the purpose of addressing elder abuse
(15259) ... 326,000 .................................. (re. $294,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to administering federal health and
3 human services discretionary demonstration program grants and grants
4 from the national center on child abuse and neglect.
5 Notwithstanding any other provision of law to the contrary, the defi-
6 nition of "abused child" contained in section 1012 of the family
7 court act shall be deemed to include any child whose parent or
8 person legally responsible for their care permits or encourages such
9 child engage in any act, or commits or allows to be committed
10 against such child any offense, that would render such child either
11 a victim of "sex trafficking" or a victim of "severe forms of traf-
12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
13 106-386, or any successor federal statute (13954).
14 Personal service (50000) ... 2,358,000 .............. (re. $2,340,000)
15 Nonpersonal service (57050) ... 10,155,000 .......... (re. $10,029,000)
16 Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
17 Indirect costs (58850) ... 25,000 ...................... (re. $24,000)

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to administering federal health and
20 human services discretionary demonstration program grants and grants
21 from the national center on child abuse and neglect.
22 Notwithstanding any other provision of law to the contrary, the defi-
23 nition of "abused child" contained in section 1012 of the family
24 court act shall be deemed to include any child whose parent or
25 person legally responsible for their care permits or encourages such
26 child engage in any act, or commits or allows to be committed
27 against such child any offense, that would render such child either
28 a victim of "sex trafficking" or a victim of "severe forms of traf-
29 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
30 106-386, or any successor federal statute (13954).
31 Personal service (50000) ... 2,358,000 .............. (re. $2,262,000)
32 Nonpersonal service (57050) ... 10,155,000 .......... (re. $9,372,000)
33 Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
34 Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to administering federal health and
37 human services discretionary demonstration program grants and grants
38 from the national center on child abuse and neglect.
39 Notwithstanding any other provision of law to the contrary, the defi-
40 nition of "abused child" contained in section 1012 of the family
41 court act shall be deemed to include any child whose parent or
42 person legally responsible for their care permits or encourages such
43 child engage in any act, or commits or allows to be committed
44 against such child any offense, that would render such child either
45 a victim of "sex trafficking" or a victim of "severe forms of traf-
46 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
47 106-386, or any successor federal statute (13954).
48 Personal service (50000) ... 2,358,000 .............. (re. $2,117,000)
49 Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,058,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,021,000</td>
<td>(re. $874,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
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<tr>
<td></td>
<td>For services and expenses related to administering federal health and</td>
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<td></td>
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<tr>
<td></td>
<td>human services discretionary demonstration program grants and grants</td>
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<tr>
<td></td>
<td>from the national center on child abuse and neglect.</td>
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<td></td>
<td>Notwithstanding any other provision of law to the contrary, the definition</td>
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<td>of &quot;abused child&quot; contained in section 1012 of the family court act shall</td>
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<td>be deemed to include any child whose parent or person legally responsible</td>
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<td>for their care permits or encourages such child engage in any act, or</td>
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<td></td>
<td>commits or allows to be committed against such child any offense, that</td>
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<td></td>
<td>would render such child either a victim of &quot;sex trafficking&quot; or a victim</td>
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<tr>
<td></td>
<td>of &quot;severe forms of trafficking in persons&quot; pursuant to 22 U.S.C. 7102</td>
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<td></td>
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<tr>
<td></td>
<td>as enacted by P.L. 106-386, or any successor federal statute (13954).</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (50000)</td>
<td>2,358,000</td>
<td>(re. $2,066,000)</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>10,155,000</td>
<td>(re. $6,258,000)</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60090)</td>
<td>1,021,000</td>
<td>(re. $845,000)</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $11,000)</td>
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<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
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<td></td>
<td>For services and expenses related to administering federal health and</td>
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<tr>
<td></td>
<td>human services discretionary demonstration program grants and grants</td>
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<td></td>
<td>from the national center on child abuse and neglect (13954).</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (50000)</td>
<td>2,350,000</td>
<td>(re. $2,122,000)</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>10,155,000</td>
<td>(re. $5,702,000)</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
<td>(re. $882,000)</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
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<tr>
<td></td>
<td>For services and expenses related to administering federal health and</td>
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<tr>
<td></td>
<td>human services discretionary demonstration program grants and grants</td>
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<td></td>
<td>from the national center on child abuse and neglect (13954).</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (50000)</td>
<td>2,350,000</td>
<td>(re. $1,955,000)</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>10,155,000</td>
<td>(re. $4,531,000)</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
<td>(re. $712,000)</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
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<td>For services and expenses related to administering federal health and</td>
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<tr>
<td></td>
<td>human services discretionary demonstration program grants and grants</td>
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<tr>
<td></td>
<td>from the national center on child abuse and neglect (13954).</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (50000)</td>
<td>2,350,000</td>
<td>(re. $2,300,000)</td>
</tr>
<tr>
<td>7</td>
<td>By chapter 50, section 1, of the laws of 2013:</td>
<td></td>
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<td></td>
<td>For services and expenses related to administering federal health and</td>
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<tr>
<td></td>
<td>human services discretionary demonstration program grants and grants</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>from the national center on child abuse and neglect (13954).</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (50000)</td>
<td>2,350,000</td>
<td>(re. $1,946,000)</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>10,155,000</td>
<td>(re. $5,369,000)</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
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<tr>
<td>---</td>
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</tr>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Early Childhood Development Account - 25135</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to administering federal health and human services grants related to early childhood development (13911).</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Personal service (50000) ... 500,000 ................................ (re. $500,000)</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (57050) ... 14,159,200 ................................ (re. $14,159,200)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60090) ... 315,100 ................................ (re. $315,100)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58850) ... 25,700 ........................................ (re. $25,700)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to administering federal health and human services grants related to early childhood development (13911).</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Personal service (50000) ... 500,000 ................................ (re. $480,000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050) ... 14,159,200 ................................ (re. $12,487,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090) ... 315,100 ................................ (re. $304,000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850) 25,700 ........................................ (re. $25,000)</td>
</tr>
</tbody>
</table>

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.</td>
</tr>
<tr>
<td>24</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100) ... 2,197,000 ...... (re. $1,389,000)</td>
</tr>
<tr>
<td>26</td>
<td>Holiday/overtime compensation (50300) ... 12,000 ........ (re. $7,000)</td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000) ... 8,000 .................. (re. $8,000)</td>
</tr>
<tr>
<td>28</td>
<td>Travel (54000) ... 5,000 ........................................ (re. $5,000)</td>
</tr>
</tbody>
</table>
Contractual services (51000) ... 6,002,000 .......... (re. $5,995,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 6,002,000 .......... (re. $3,211,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $5,000)
Supplies and materials (57000) ... 8,000 ............... (re. $1,000)
Contractual services (51000) ... 6,002,000 ............ (re. $382,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $58,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ............ (re. $1,210,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 .......... (re. $24,840,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
counter, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $6,015,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $22,738,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
counter, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 .......... (re. $5,446,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $687,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ............... (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $3,803,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:

For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 20,079,000 .......... (re. $826,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for
the blind (13953).

Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - RE APPROPRIATIONS  2021-22

1  Contractual services (51000) ... 20,000 .................. (re. $20,000)
2  Equipment (56000) ... 2,000 ............................. (re. $2,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the New York state commission for
5 the blind (13953).
6 Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
7 Contractual services (51000) ... 20,000 .................. (re. $20,000)
8 Equipment (56000) ... 2,000 ............................. (re. $2,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the New York state commission for
11 the blind (13953).
12 Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
13 Contractual services (51000) ... 20,000 .................. (re. $20,000)
14 Equipment (56000) ... 2,000 ............................. (re. $2,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the vending stand program and
17 pension plan and establishing food service sites.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2020-21 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (13953).
24 Contractual services (51000) ... 543,000 .............. (re. $543,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the vending stand program and
30 pension plan and establishing food service sites.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2019-20 state fiscal year state operations appropriation
35 for the budget division program of the division of the budget, are
36 deemed fully incorporated herein and a part of this appropriation as
37 if fully stated (13953).
38 Contractual services (51000) ... 543,000 .............. (re. $538,000)

39 By chapter 50, section 1, of the laws of 2018:
40 For services and expenses related to the vending stand program and
41 pension plan and establishing food service sites.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2018-19 state fiscal year state operations appropi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

iation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13953).
Contractual services (51000) ... 543,000 ............... (re. $45,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.


Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)  
Travel (54000) ... 4,000 ................................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)  
Holiday/overtime compensation (50300) ... 1,000 ............ (re. $1,000)  
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)  
Travel (54000) ... 4,000 ................................ (re. $4,000)  
Contractual services (51000) ... 518,000 ............... (re. $73,000)  
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)  
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $67,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ................ (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ................. (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............... (re. $489,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:
2    For services and expenses of programs that support the blind.
3    Notwithstanding any other provision of law to the contrary, the OGS
4    Interchange and Transfer Authority, the IT Interchange and Transfer
5    Authority, and the Alignment Interchange and Transfer Authority as
6    defined in the 2017-18 state fiscal year state operations appropri-
7    ation for the budget division program of the division of the budget,
8    are deemed fully incorporated herein and a part of this appropri-
9    ation as if fully stated (13953).
10  Contractual services (51000) ... 500,000 .............. (re. $493,000)

11 SYSTEMS SUPPORT PROGRAM

12    General Fund
13    State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:
15    For services and expenses related to the systems support program.
16    Notwithstanding section 51 of the state finance law and any other
17    provision of law to the contrary, the director of the budget may,
18    upon the advice of the commissioner of children and family services,
19    authorize the transfer or interchange of moneys appropriated herein
20    with any other state operations - general fund appropriation within
21    the office of children and family services except where transfer or
22    interchange of appropriations is prohibited or otherwise restricted
23    by law.
24    Notwithstanding any other provision of law to the contrary, the OGS
25    Interchange and Transfer Authority and the IT Interchange and Trans-
26    fer Authority as defined in the 2020-21 state fiscal year state
27    operations appropriation for the budget division program of the
28    division of the budget, are deemed fully incorporated herein and a
29    part of this appropriation as if fully stated (14020).
30  Supplies and materials (57000) ... 25,000 ................ (re. $13,000)
31  Travel (54000) ... 48,000 ......................... (re. $48,000)
32  Contractual services (51000) ... 2,400,000 .............. (re. $1,882,000)
33  Equipment (56000) ... 25,000 ........................ (re. $25,000)
34  For the non-federal share of services and expenses for the continued
35    maintenance of the statewide automated child welfare information
36    system; to operate the statewide automated child welfare information
37    system; and for the continued development of the statewide automated
38    child welfare information system. Of the amounts appropriated here-
39    in, a portion may be available for suballocation to the office of
40    information technology services for the administration of independ-
41    ent verification and validation services for child welfare systems
42    operated or developed by the office of children and family services.
43    Notwithstanding any provision of law to the contrary, funds appropri-
44    ated herein shall only be available upon approval of an expenditure
45    plan by the director of the budget.
46    Notwithstanding section 51 of the state finance law and any other
47    provision of law to the contrary, the director of the budget may,
48    upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14020).

For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............ (re. $106,000)
Contractual services (51000) ... 8,706,000 ............ (re. $5,669,000)
Equipment (56000) ... 846,000 ......................... (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,753,000)
Fringe benefits (60090) ... 305,000 .................. (re. $305,000)
Indirect costs (58850) ... 35,000 ..................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........ (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
Personal service--regular (50100) ... 770,000 ........... (re. $234,000)
Holiday/overtime compensation (50300) ... 8,000 .......... (re. $8,000)
Contractual services (51000) ... 10,296,000 .......... (re. $9,372,000)
Travel (54000) ... 274,000 ............................ (re. $268,000)
Equipment (56000) ... 369,000 .......................... (re. $369,000)
Supplies and materials (57000) ... 47,000 .............. (re. $26,000)
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
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Contractual services (51000) ... 7,535,000 .......... (re. $7,535,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 4,180,000 .......... (re. $2,262,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
ations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service—regular (50100) ... 990,000 ............ (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
Travel (54000) ... 1,637,350 .......................... (re. $797,000)
Contractual services (51000) ... 11,946,650 ........... (re. $7,327,000)
Equipment (56000) ... 475,000 ......................... (re. $438,000)
Supplies and materials (57000) ... 60,000 ............... (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........... (re. $12,504,000)
Equipment (56000) ... 1,500,000 .......................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $2,021,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).
Contractual services (51000) ... 19,299,000 ........... (re. $3,218,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is
hereby amended and reappropriated to read:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
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children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ........................................

[2,346,000] 2,326,000 ........................................ (re. $922,000)

Holiday/overtime compensation (50300) ... 20,000 ........ (re. $11,000)

Contractual services (51000) ... 18,849,000 ........ (re. $18,849,000)

Fringe benefits (60000) ... 979,000 ....................... (re. $113,000)

Indirect costs (58800) ... 65,000 .......................... (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ........ (re. $6,165,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 ........ (re. $2,178,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account.
not until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $2,964,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 ................. (re. $2,915,000)
Supplies and materials (57000) ... 20,000 ............... (re. $20,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................... (re. $1,373,000)
Indirect costs (58800) ... 102,000 ....................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,000 ............... (re. $2,137,000)
Holiday/overtime compensation (50300) ... 8,000 ........ (re. $4,000)
Supplies and materials (57000) ... 20,000 ............. (re. $20,000)
Travel (54000) ... 12,000 ............................. (re. $11,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,840,000)
Equipment (56000) ... 92,000 .......................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................ (re. $763,000)
Indirect costs (58800) ... 102,000 ..................... (re. $44,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ......... (re. $2,000)
Supplies and materials (57000) ... 20,000 ............... (re. $2,000)
Travel (54000) ... 12,000 ............................... (re. $3,000)
Contractual services (51000) ... 1,854,000 .............. (re. $1,850,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ..................... (re. $852,000)
Indirect costs (58800) ... 102,000 ....................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $3,000)
Supplies and materials (57000) ... 20,000 ............... (re. $3,000)
Travel (54000) ... 12,000 .............................. (re. $3,000)
Contractual services (51000) ... 1,854,000 .............. (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ..................... (re. $852,000)
Indirect costs (58800) ... 102,000 ....................... (re. $72,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 .............. (re. $1,918,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,848,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 ..................... (re. $1,299,000)
Indirect costs (58800) ... 102,300 ..................... (re. $95,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>462,299,000</td>
</tr>
<tr>
<td></td>
<td>292,129,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except...
## State Operations 2021-22

where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$24,739,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,529,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$353,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$25,388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$265,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$52,418,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$2,400,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$2,500,000</strong></td>
</tr>
</tbody>
</table>

**Administrative Hearings Program**

$30,446,000
For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2021. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>25,136,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>400,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>355,000</td>
</tr>
<tr>
<td>Travel</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,010,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>295,000</td>
</tr>
</tbody>
</table>

CHILD SUPPORT SERVICES PROGRAM .............................. 47,865,000
local financial participation. Subject to
the approval of the director of the budget, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursuant to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.

Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service—regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) .................. 201,000
Travel (54000) .................................... 100,000
Contractual services (51000) ..................... 8,019,000
Equipment (56000) .............................. 46,000

Program account subtotal .................. 10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1  DISABILITY DETERMINATIONS PROGRAM .......................... 194,500,000

3  Special Revenue Funds - Federal
4    Federal Health and Human Services Fund
5    Disability Determinations Account - 25153

6  For services and expenses related to the
7    office of disability determinations
8    (52201).

9  Personal service (50000) .......................... 86,500,000
10  Nonpersonal service (57050) ....................... 53,000,000
11  Fringe benefits (60090) ....................... 55,000,000

13  EMPLOYMENT AND INCOME SUPPORT PROGRAM ....................... 99,729,000

15  General Fund
16    State Purposes Account - 10050

17  For services and expenses of the employment
18    and income support program including the
19    payment of liabilities incurred prior to
20    April 1, 2021.
21    The agency is authorized to chargeback
22    social services districts for 100 percent
23    of costs incurred by the agency on their
24    behalf for disability related consultative
25    examination contracts.
26    Notwithstanding section 153 of the social
27    services law or any other inconsistent
28    provision of law, the office shall reduce
29    reimbursement otherwise payable to social
30    services districts to recover 50 percent
31    of the non-federal share of costs incurred
32    by the office for the operation of the
33    statewide electronic benefit transfer
34    (EBT) system and the common benefit iden-
35    tification card (CBIC).
36    For services and expenses of client notices
37    including but not limited to personal
38    service costs, postage, other nonpersonal
39    services costs, and contractor costs paid
40    directly by the office including but not
41    limited to costs for mail processing.
42    Notwithstanding any other inconsistent
43    provision of law, the office shall reduce
44    reimbursement otherwise payable to social
45    services districts to recover 50 percent


DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) ............. 16,454,000
Temporary service (50200) ......................... 160,000
Holiday/overtime compensation (50300) .......... 100,000
Supplies and materials (57000) .................. 9,397,000
Travel (54000) .................................. 165,000
Contractual services (51000) ...................... 21,128,000
Equipment (56000) ............................ 50,000

Total amount available ......................... 47,454,000

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100) ............. 600,000
Contractual services (51000) ...................... 600,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total amount available</td>
<td>1,200,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>48,654,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Home Energy Assistance Program Account - 25123</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60090)</td>
<td>4,700,000</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (58850)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>17,000,000</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Federal Food and Nutrition Services Account - 25024</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of</td>
<td></td>
</tr>
</tbody>
</table>
the director of budget, a portion of the funds appropriated herein may be trans-
ferred or suballocated to other state agencies for the administration of supple-
mental nutrition assistance program or for purposes related to the implementation of
an integrated eligibility system (52224).

Personal service (50000) ....................... 8,975,000
Nonpersonal service (57050) ................... 18,300,000
Fringe benefits (60090) ......................... 6,000,000
Indirect costs (58850) ........................ 800,000

Program account subtotal .................. 34,075,000

INFORMATION TECHNOLOGY PROGRAM .............................. 13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifi-
cations and enhancements to the welfare-
to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsi-
bility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2021. Funds may only be made available pursuant to a cost allo-
cation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be
available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>8,383,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>8,383,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New
Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture and nutrition services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ....................... 5,000,000

Program account subtotal ....................... 5,000,000

SPECIALIZED SERVICES PROGRAM ...................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2021.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021–22

1 interchange of moneys appropriated herein
2 with any other state operations—general
3 fund appropriation within the office of
4 temporary and disability assistance except
5 where transfer or interchange of appropri-
6 ations is prohibited or otherwise
7 restricted by law.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021–22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (52219).

18 Personal service—regular (50100) ............. 15,642,000
19 Holiday/overtime compensation (50300) ............. 61,000
20 Supplies and materials (57000) .................... 30,000
21 Travel (54000) ................................... 185,000
22 Contractual services (51000) ................... 1,825,000
23 Equipment (56000) ................................. 20,000
24
25 Program account subtotal .................. 17,763,000
26
27 Special Revenue Funds—Federal
28 Federal Health and Human Services Fund
29 Refugee Resettlement Account—25160

30 For services and expenses related to the
31 administration of refugee programs includ-
32 ing but not limited to the Cuban–Haitian
33 and refugee resettlement program and the
34 Cuban–Haitian and refugee targeted assist-
35 ance program.
36 Notwithstanding any inconsistent provision
37 of law, and subject to the approval of the
38 director of the budget, funds appropriated
39 herein may be transferred or suballocated
40 to the department of health for services
41 and expenses related to the administration
42 of the refugee resettlement health assess-
43 ment program (52304).

44 Personal service (50000) ....................... 1,555,000
45 Nonpersonal service (57050) ...................... 550,000
292 12550-11-1

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 Fringe benefits (60090) .......................... 980,000
2 Indirect costs (58850) .......................... 100,000
3
4      Program account subtotal ................. 3,185,000
5

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Homeless Housing Account - 25390
9
10 For services and expenses related to the
11 administration of federal homeless and
12 other support services grants.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of the office of temporary and disabil-
18 ity assistance, make an amount
19 appropriated herein available through
20 interchange to any other fund in which
21 federal homeless grants are received, for
22 services and expenses related to federal
23 homeless and other federal support
24 services grants (52219).
25
26 Personal service (50000) ......................... 262,000
27 Nonpersonal service (57050) ..................... 66,000
28 Fringe benefits (60090) .......................... 165,000
29 Indirect costs (58850) .......................... 17,000
30
31      Program account subtotal ................. 510,000
ADMINISTRATION PROGRAM

General Fund
State Purposes Account – 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administration program including the
payment of liabilities incurred prior to April 1, 2020. The office
is authorized to charge-back New York city human resources adminis-
tration for their contributed share of costs for the training
resource system.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ........ (re. $16,902,000)

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
OTDA Program Account – 21980

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the support of health and social
services programs.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 100
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

percent of costs incurred by the office on behalf of social services
districts, including the costs incurred for electronic access to
federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 ............ (re. $2,394,000)
Fringe benefits (60000) ... 100,000 ...................(re. $100,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ............ (re. $3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the child support services program
including the payment of liabilities incurred prior to April 1, 2020.
Amounts appropriated herein may be matched with available federal
funds and without local financial participation. Subject to the
approval of the director of the budget, funds may be used by the
office either directly or through one or more contracts with private
or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible enti-
ties for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).
Contractual services (51000) ... 8,019,000 .......... (re. $5,606,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme- diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportu- nity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Personal service (50000) ... 7,000,000 ............... (re. $5,073,000)
Nonpersonal service (57050) ... 24,588,000 .......... (re. $18,581,000)
Fringe benefits (60090) ... 4,500,000 ............... (re. $3,462,000)
Indirect costs (58850) ... 900,000 .................... (re. $716,000)

Disability Determinations Program

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $45,197,000)
Nonpersonal service (57050) ... 53,000,000 .......... (re. $40,301,000)
Fringe benefits (60090) ... 55,000,000 ............... (re. $33,032,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $7,784,000)
NONPERSONAL SERVICE (57050) ... 53,000,000 ........ (re. $13,993,000)  
FRINGE BENEFITS (60090) ... 55,000,000 ............ (re. $7,492,000)  

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 50,000,000 ........ (re. $17,789,000)  

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 46,975,000 ........ (re. $6,845,000)  

EMPLOYMENT AND INCOME SUPPORT PROGRAM  

General Fund  
State Purposes Account - 10050  

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.  
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.  
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).  
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.  
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 ........... (re. $15,217,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund

Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
state agencies for administration of the home energy assistance
program (52215).
Personal service (50000) ... 2,791,000 ............... (re. $1,716,000)
Nonpersonal service (57050) ... 1,442,000 ............ (re. $1,430,000)
Fringe benefits (60090) ... 1,941,000 ............... (re. $1,583,000)
Indirect costs (58850) ... 826,000 .................... (re. $764,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may, with the approval of the director of the budget,
be increased or decreased by interchange or transfer with amounts
appropriated within the office of temporary and disability assist-
ance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supple-
mental nutrition assistance program. Amounts appropriated herein may
be used for the expenses associated with the operation of the state-
wide electronic benefit transfer (EBT) system; the common benefit
identification card (CBIC); the automated finger imaging system
(AFIS); and an integrated eligibility system. With the approval of
the director of budget, a portion of the funds appropriated herein
may be transferred or suballocated to other state agencies for the
administration of supplemental nutrition assistance program or for
purposes related to the implementation of an integrated eligibility
system (52224).
Personal service (50000) ... 7,500,000 .............. (re. $7,399,000)
Nonpersonal service (57050) ... 15,375,000 .......... (re. $12,603,000)
Fringe benefits (60090) ... 5,000,000 ............... (re. $4,942,000)
Indirect costs (58850) ... 500,000 .................... (re. $483,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2020.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations-general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $7,281,000)

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2019.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 ........... (re. $1,374,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
For the federal share of the design and implementation of modifica-
tions and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system, the electronic benefit transfer system, costs associated
with New York city facilities management, and other related systems
operated by the office of temporary and disability assistance, the
office of children and family services, the department of labor, or
the department of health necessary for the successful implementation
of the personal responsibility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New York state welfare reform act
Notwithstanding any inconsistent provision of law, this appropriation
shall be available for costs heretofore and hereafter to be accrued
and to be supported with federal funds including any department of
agriculture food and nutrition services grant award properly
received by the state during or for a federal fiscal year in which
costs can be properly submitted for reimbursement to the department
of agriculture. A portion of the amount appropriated herein may be
transferred or interchanged with any office of temporary and disa-
bility assistance federal department of agriculture food and nutri-
tion services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein (52295).
1 Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

2 SPECIALIZED SERVICES PROGRAM

3 General Fund

4 State Purposes Account - 10050

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses of the specialized services program includ-
7 ing the payment of liabilities incurred prior to April 1, 2020.
8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of the office of temporary and
11 disability assistance, authorize the transfer or interchange of
12 moneys appropriated herein with any other state operations - general
13 fund appropriation within the office of temporary and disability
14 assistance except where transfer or interchange of appropriations is
15 prohibited or otherwise restricted by law.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2020-21 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (52219).
22 Contractual services (51000) ... 1,825,000 ........... (re. $1,388,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Refugee Resettlement Account - 25160

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to the administration of refugee
28 programs including but not limited to the Cuban-Haitian and refugee
29 resettlement program and the Cuban-Haitian and refugee targeted
30 assistance program.
31 Notwithstanding any inconsistent provision of law, and subject to the
32 approval of the director of the budget, funds appropriated herein
33 may be transferred or suballocated to the department of health for
34 services and expenses related to the administration of the refugee
35 resettlement health assessment program (52304).
36 Personal service (50000) ... 1,555,000 .............. (re. $1,153,000)
37 Nonpersonal service (57050) ... 550,000 .............. (re. $488,000)
38 Fringe benefits (60090) ... 980,000 .................. (re. $769,000)
39 Indirect costs (58850) ... 100,000 .................... (re. $100,000)
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,497,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ................................ 3,497,000

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>830,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>967,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>52,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>377,443,963</td>
</tr>
<tr>
<td>All Funds ......................</td>
<td>378,843,963</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM ...........................................</th>
<th>82,865,000</th>
</tr>
</thead>
</table>

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

<table>
<thead>
<tr>
<th>Contractual services (51000) .................................</th>
<th>14,000,000</th>
</tr>
</thead>
</table>

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>5,153,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>262,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,260,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Justice Account - 22241
For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Treasury Account - 22242
For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973
For services and expenses related to the administration program (81001).
## DEPARTMENT OF FINANCIAL SERVICES
### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td></td>
<td>PROGRAM ACCOUNT SUBTOTAL</td>
<td>500,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the administration and operation of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the department of financial services.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding section 51 of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>state finance law, the money hereby</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriated may be increased or</td>
<td></td>
</tr>
<tr>
<td></td>
<td>decreased by interchange with any</td>
<td></td>
</tr>
<tr>
<td></td>
<td>other appropriation within the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>department of financial services.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Such annual interchanges made</td>
<td></td>
</tr>
<tr>
<td></td>
<td>between banking department account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriations and insurance</td>
<td></td>
</tr>
<tr>
<td></td>
<td>department account appropriations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>may not, in the aggregate, total</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$5,000,00. The superintendent</td>
<td></td>
</tr>
<tr>
<td></td>
<td>shall report quarterly to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>governor, the speaker of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>assembly and the majority leader of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the senate regarding any interchanges</td>
<td></td>
</tr>
<tr>
<td></td>
<td>made pursuant to this provision.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Such report shall specify the amount</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of moneys so interchanged and detail</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the expenditures funded as a result</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of such interchange (81001).</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service--regular (50100)</td>
<td>12,032,000</td>
</tr>
<tr>
<td>33</td>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>34</td>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>35</td>
<td>Travel (54000)</td>
<td>331,000</td>
</tr>
<tr>
<td>36</td>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
</tr>
<tr>
<td>37</td>
<td>Equipment (56000)</td>
<td>646,000</td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits (60000)</td>
<td>7,653,000</td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs (58800)</td>
<td>387,000</td>
</tr>
<tr>
<td></td>
<td>PROGRAM ACCOUNT SUBTOTAL</td>
<td>40,055,000</td>
</tr>
<tr>
<td>43</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Settlement Account - 22045</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the enforcement actions in accordance with the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS  2021-22

Purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................. 88,183,000

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).
### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,837,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>224,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,783,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>339,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>18,573,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>38,978,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,389,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,077,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,173,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>68,445,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).
### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td>5</td>
<td><strong>Total amount available</strong></td>
<td><strong>227,000</strong></td>
</tr>
</tbody>
</table>

- For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>340,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>10</td>
<td><strong>Total amount available</strong></td>
<td><strong>938,000</strong></td>
</tr>
</tbody>
</table>

#### INSURANCE PROGRAM

- Special Revenue Funds - Federal
  - Federal Health and Human Services Fund
    - Insurance Department Account - 25172

- For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>1,400,000</td>
</tr>
<tr>
<td>12</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,400,000</strong></td>
</tr>
</tbody>
</table>

- Special Revenue Funds - Other
  - Miscellaneous Special Revenue Fund
    - Insurance Department Account - 21994
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

19 Personal service--regular (50100) ............... 11,816,000
20 Holiday/overtime compensation (50300) ........... 19,000
21 Supplies and materials (57000) .................. 29,000
22 Travel (54000) ................................ 336,000
23 Contractual services (51000) .................... 522,000
24 Equipment (56000) .............................. 16,000
25 Fringe benefits (60000) .......................... 6,742,000
26 Indirect costs (58800) ........................... 400,000

           ---------------
27 Total amount available ....................... 19,880,000

28

29 For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
| 1 | Personal service--regular (50100) | 56,880,000 |
| 2 | Temporary service (50200) | 18,000 |
| 3 | Holiday/overtime compensation (50300) | 135,000 |
| 4 | Supplies and materials (57000) | 372,000 |
| 5 | Travel (54000) | 2,488,000 |
| 6 | Contractual services (51000) | 5,286,000 |
| 7 | Equipment (56000) | 129,000 |
| 8 | Fringe benefits (60000) | 32,915,000 |
| 9 | Indirect costs (58800) | 1,765,000 |
| 10 | Total amount available | 99,988,000 |

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

| 17 | Personal service--regular (50100) | 5,779,222 |
| 18 | Supplies and materials (57000) | 571,000 |
| 19 | Travel (54000) | 300,000 |
| 20 | Contractual services (51000) | 1,026,000 |
| 21 | Equipment (56000) | 201,000 |
| 22 | Fringe benefits (60000) | 2,676,291 |
| 23 | Indirect costs (58800) | 197,000 |
| 24 | Total amount available | 10,750,513 |

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

| 31 | Personal service--regular (50100) | 165,596 |
| 32 | Supplies and materials (57000) | 75,000 |
| 33 | Travel (54000) | 50,000 |
| 34 | Contractual services (51000) | 100,000 |
| 35 | Equipment (56000) | 61,000 |
| 36 | Fringe benefits (60000) | 48,705 |
| 37 | Indirect costs (58800) | 4,000 |
| 38 | Total amount available | 504,301 |

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>10,553,274</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>143,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>5,400,465</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td>10</td>
<td><strong>Total amount available</strong></td>
<td><strong>24,098,739</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>20</td>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Personal service--regular (50100)</td>
<td>325,647</td>
</tr>
<tr>
<td>30</td>
<td>Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>31</td>
<td>Travel (54000)</td>
<td>157,658</td>
</tr>
<tr>
<td>32</td>
<td>Contractual services (51000)</td>
<td>139,595</td>
</tr>
<tr>
<td>33</td>
<td>Equipment (56000)</td>
<td>62,818</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
<td>125,405</td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>36</td>
<td><strong>Total amount available</strong></td>
<td><strong>1,063,781</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>126,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,211,765</td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>360,426</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,476</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,253,413</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>901,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,230,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

For suballocation to the department of law
for services and expenses associated with
investigating broker/insurer practices in
the insurance industry (32419).

Personal service--regular (50100) ................. 585,938
Supplies and materials (57000) ...................... 178,419
Travel (54000) ........................................ 327,102
Contractual services (51000) ........................ 178,419
Equipment (56000) .................................... 211,131
Fringe benefits (60000) ................................ 269,442
Indirect costs (58800) ................................ 39,000

Total amount available ............................. 1,789,451

For suballocation to the department of
health for services and expenses incurred
for implementation of a forge-proof phar-
maceutical prescription program (32421).

Personal service--regular (50100) .................... 2,288,372
Supplies and materials (57000) ....................... 375,293
Travel (54000) ........................................... 209,767
Contractual services (51000) ......................... 10,304,651
Equipment (56000) .................................... 190,698
Fringe benefits (60000) ................................ 1,042,735
Indirect costs (58800) ................................ 88,484

Total amount available ............................... 14,500,000

For suballocation to the department of
health for services and expenses related
to the enhanced newborn screening program.
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the department of health federal health
and human services fund children's health
insurance account for services and expend-
itures for health services initiatives for
improving the health of children, includ-
ing targeted low-income children and other
low-income children, as permitted under
section 2105(a)(1)(D)(ii) of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in
accordance with an approved state plan
amendment submitted by the commissioner of
health and approved by the federal centers.
for medicare and medicaid services (32422).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,376,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>207,795,963</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 8,080,000 ...... (re. $2,754,000)
Holiday/overtime compensation (50300) ... 14,000 .......... (re. $4,000)
Supplies and materials (57000) ... 985,000 ............. (re. $368,000)
Travel (54000) ... 221,000 .......................... (re. $187,000)
Contractual services (51000) ... 12,115,000 .......... (re. $415,000)
Equipment (56000) ... 430,000 ....................... (re. $103,000)
Fringe benefits (60000) ... 5,153,000 ............... (re. $2,060,000)
Indirect costs (58800) ... 262,000 ................. (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 985,000 ............. (re. $368,000)
Travel (54000) ... 221,000 .......................... (re. $187,000)
Contractual services (51000) ... 12,115,000 .......... (re. $415,000)
Equipment (56000) ... 430,000 ....................... (re. $103,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than $5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.
14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).
17 Personal service--regular (50100) ... 12,032,000 .... (re. $4,045,000)
18 Holiday/overtime compensation (50300) ... 21,000 ........ (re. $5,000)
19 Supplies and materials (57000) ... 1,477,000 ............ (re. $6,000)
20 Travel (54000) ... 331,000 ............................ (re. $293,000)
21 Contractual services (51000) ... 17,508,000 .......... (re. $5,000)
22 Equipment (56000) ... 646,000 ......................... (re. $259,000)
23 Fringe benefits (60000) ... 7,653,000 ............... (re. $3,013,000)
24 Indirect costs (58800) ... 387,000 .................... (re. $178,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than $5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.
37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).
40 Supplies and materials (57000) ... 1,477,000 .......... (re. $538,000)
41 Travel (54000) ... 331,000 ............................ (re. $33,000)
42 Contractual services (51000) ... 17,508,000 .......... (re. $57,000)
43 Equipment (56000) ... 646,000 ........................ (re. $259,000)

44 BANKING PROGRAM

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Banking Department Account - 21970
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service—regular (50100) ... 38,978,000 ... (re. $18,957,000)
Holiday/overtime compensation (50300) ... 68,000 ........ (re. $48,000)
Supplies and materials (57000) ... 11,000 ............. (re. $11,000)
Travel (54000) ... 1,649,000 .................. (re. $1,469,000)
Contractual services (51000) ... 2,389,000 ............ (re. $2,053,000)
Equipment (56000) ... 100,000 ..................... (re. $98,000)
Fringe benefits (60000) ... 24,077,000 ............... (re. $12,464,000)
Indirect costs (58800) ... 1,173,000 .................. (re. $649,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ............... (re. $2,000)
Travel (54000) ... 1,649,000 ........................ (re. $260,000)
Contractual services (51000) ... 2,389,000 ................ (re. $752,000)
Equipment (56000) ... 100,000 ......................... (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 .......... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 .......... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 .......... (re. $215,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ... 56,880,000 ... (re. $26,769,000)
Temporary service (50200) ... 18,000 ................. (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ...... (re. $96,000)
Supplies and materials (57000) ... 372,000 ............. (re. $329,000)
Travel (54000) ... 2,488,000 ........................ (re. $2,192,000)
Contractual services (51000) ... 5,286,000 .......... (re. $4,510,000)
Equipment (56000) ... 129,000 ......................... (re. $114,000)
Fringe benefits (60000) ... 32,915,000 ............... (re. $15,431,000)
Indirect costs (58800) ... 1,765,000 ................... (re. $975,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $495,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ............ (re. $333,000)
Travel (54000) ... 2,488,000 ......................... (re. $789,000)
Contractual services (51000) ... 5,286,000 ............ (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............ (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............ (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............ (re. $40,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............ (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,352,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 5,635,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 3,317,000
Temporary service (50200) ................................. 26,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) .................. 400,000
Travel (54000) ........................................ 45,000
Contractual services (51000) ..................... 1,802,000
Equipment (56000) ................................. 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ..................... 54,330,000

Special Revenue Funds - Other

State Lottery Fund

State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2021-22

the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100) ............. 18,375,000
Temporary service (50200) ........................ 525,000
Holiday/overtime compensation (50300) ......... 400,000
Supplies and materials (57000) .................. 800,000
Travel (54000) ................................... 225,000
Contractual services (51000) .................. 20,000,000
Equipment (56000) .............................. 1,350,000
Fringe benefits (60000) ....................... 11,975,000
Indirect costs (58800) ........................... 680,000

------------------

CHARITABLE GAMING PROGRAM ................................. 2,380,000

------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

Personal service--regular (50100) ................ 780,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 20,000
Contractual services (51000) ........................ 1,000,000
Equipment (56000) ................................. 25,000
Fringe benefits (60000) .......................... 495,000
Indirect costs (58800) ............................ 25,000

GAMING PROGRAM .............................................. 22,135,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1  appropriation for the budget division
2  program of the division of the budget, are
3  deemed fully incorporated herein and a
4  part of this appropriation as if fully
5  stated (47703).

6  Personal service--regular (50100) .................. 5,100,000
7  Holiday/overtime compensation (50300) ............ 300,000
8  Supplies and materials (57000) ...................... 25,000
9  Travel (54000) ..................................... 35,000
10  Contractual services (51000) ....................... 400,000
11  Equipment (56000) .................................. 25,000
12  Fringe benefits (60000) ............................ 3,375,000
13  Indirect costs (58800) ............................. 190,000

14  Program account subtotal ....................... 9,450,000

15
16  Special Revenue Funds - Other
17  NYS Commercial Gaming Fund
18  Commercial Gaming Regulation Account - 23702

19  For services and expenses related to the
20  administration and operation of the
21  commercial gaming revenue account, provid-
22  ing that moneys hereby appropriated shall
23  be available to the program net of
24  refunds, rebates, reimbursements and cred-
25  its.
26  Notwithstanding any provision of law to the
27  contrary, the money hereby appropriated
28  may not be, in whole or in part, inter-
29  changed with any other appropriation with-
30  in the state gaming commission, except
31  those appropriations that fund activities
32  related to the administration of the
33  gaming commission program.
34  Notwithstanding any other provision of law
35  to the contrary, the OGS Interchange and
36  Transfer Authority and the IT Interchange
37  and Transfer Authority as defined in the
38  2021-22 state fiscal year state operations
39  appropriation for the budget division
40  program of the division of the budget, are
41  deemed fully incorporated herein and a
42  part of this appropriation as if fully
43  stated (81001).

44  Personal service--regular (50100) ............... 3,525,000
45  Holiday/overtime compensation (50300) ........... 200,000
46  Supplies and materials (57000) .................... 25,000
47  Travel (54000) ................................... 25,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>400,000</td>
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<td>2</td>
<td>Equipment (56000)</td>
<td>25,000</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
<td>2,325,000</td>
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<td>4</td>
<td>Indirect costs (58800)</td>
<td>130,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>6,655,000</td>
</tr>
</tbody>
</table>

|   | Special Revenue Funds - Other                   |          |
|   | State Lottery Fund                              |          |
|   | VLT Administration Account - 20903              |          |

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>35</td>
<td>Personal service--regular (50100)</td>
<td>2,775,000</td>
</tr>
<tr>
<td>36</td>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>37</td>
<td>Supplies and materials (57000)</td>
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<td>38</td>
<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>41</td>
<td>Fringe benefits (60000)</td>
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<td>42</td>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>6,030,000</td>
</tr>
</tbody>
</table>

|   | HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM    | 18,735,000|
|   |                                                 |          |
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
### Supplies and materials (57000)
- **Amount:** 5,000

### Travel (54000)
- **Amount:** 10,000

### Contractual services (51000)
- **Amount:** 85,000

### Total amount available
- **Amount:** 100,000

### INTERACTIVE FANTASY SPORTS PROGRAM
- **Amount:** 137,000

### Special Revenue Funds - Other
- **Interactive Fantasy Sports Fund**
- **Fantasy Sports Administration Account - 24951**

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

### Personal service--regular (50100)
- **Amount:** 50,000

### Contractual services (51000)
- **Amount:** 50,000

### Fringe benefits (60000)
- **Amount:** 35,000

### Indirect costs (58800)
- **Amount:** 2,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,163,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>1,021,163,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ........................................ 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) .......... 32,455,000
Temporary service (50200) ...................... 40,000
Holiday/overtime compensation (50300) ........ 300,000
Supplies and materials (57000) ................ 25,000
Travel (54000) ................................... 10,000
Contractual services (51000) .................. 4,930,000
Equipment (56000) ............................. 35,000

Program account subtotal ................... 37,795,000

CURATORIAL SERVICES PROGRAM ...................... 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
3 operation of the empire state plaza art
4 commission in accordance with article 4 of
5 the arts and cultural affairs law (26227).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Fiduciary Funds

11 Miscellaneous New York State Agency Fund
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the
14 operation of the executive mansion trust
15 in accordance with article 54 of the arts
16 and cultural affairs law (26228).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>250,000</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION PROGRAM .............................. 80,484,000

Internal Service Funds

23 Centralized Services Account
25 Design and Construction Account - 55010

26 For services and expenses related to the
27 design and construction program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2021-22 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26211).

Personal service--regular (50100) ............. 28,262,000
39 Temporary service (50200) ....................... 14,000
40 Holiday/overtime compensation (50300) .......... 223,000
41 Supplies and materials (57000) .................. 494,000
42 Travel (54000) ...................................... 1,285,000
43 Contractual services (51000) .................. 32,566,000
OFFICE OF GENERAL SERVICES  

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Equipment (56000)</td>
<td>621,000</td>
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<td>Fringe benefits (60000)</td>
<td>16,222,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>797,000</td>
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<tr>
<td><strong>EXECUTIVE DIRECTION PROGRAM</strong></td>
<td><strong>222,134,000</strong></td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>executive direction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81031).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,395,000</td>
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<td>Contractual services (51000)</td>
<td>5,840,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>22,481,000</strong></td>
</tr>
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</table>

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2021-22

1  Contractual services (51000) ................... 1,168,000
  ----------------

3  For services and expenses related to a
4    centralized risk management function with-
5    in state government (26239).

6  Personal service--regular (50100) .............. 471,000
7  Contractual services (51000) .................... 100,000
  ----------------
9  Total amount available ......................... 571,000
  ----------------
11  Program account subtotal ...................... 24,220,000
  ----------------

13  Special Revenue Funds - Other
14  Miscellaneous Special Revenue Fund
15  Cuba Lake Management Account - 22124

16  For services and expenses related to the
17    executive direction program (81031).

18  Contractual services (51000) .................... 386,000
19  ----------------
20  Program account subtotal ...................... 386,000
  ----------------

22  Enterprise Funds
23  Agencies Enterprise Fund
24  Asset Preservation Account - 50322

25  For services and expenses related to the
26    executive direction program (81031).

27  Supplies and materials (57000) ................. 16,000
28  Contractual services (51000) .................... 509,000
29  ----------------
30  Program account subtotal ...................... 525,000
  ----------------

32  Enterprise Funds
33  Agencies Enterprise Fund
34  Plaza Special Events Account

35  For services and expenses related to the
36    executive direction program (81031).

37  Temporary service (50200) ...................... 200,000
38  Supplies and materials (57000) ................. 12,000
39  Travel (54000) .................................. 8,000
40  Contractual services (51000) ................... 1,713,000
41  Equipment (56000) .............................. 9,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ......................... 114,000
2 Indirect costs (58800) .......................... 6,000

---

Program account subtotal ..................... 2,062,000

---

6 Internal Service Funds
7 Centralized Services Account
8 Energy Account - 55008

9 For services and expenses related to the
purchase and delivery of energy for state
agencies, pursuant to chapter 410 of the
laws of 2009 (26229).

13 Supplies and materials (57000) .............. 90,000,000

---

Program account subtotal .................. 90,000,000

---

17 Internal Service Funds
18 Centralized Services Account
19 Executive Direction Account - 55001

20 For services and expenses related to the
executive direction program.
21 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

32 Personal service--regular (50100) .......... 4,842,000
33 Supplies and materials (57000) ............... 52,389,000
34 Travel (54000) ................................. 247,000
35 Contractual services (51000) .................. 44,543,000
36 Equipment (56000) ............................. 107,000
37 Fringe benefits (60000) ...................... 2,675,000
38 Indirect costs (58800) ........................ 138,000

---

Program account subtotal .................. 104,941,000

---

42 PROCUREMENT PROGRAM .............................. 536,800,000

---

44 General Fund
State Purposes Account - 10050

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,832,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>60,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,297,000</strong></td>
</tr>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program (26213).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,865,000</td>
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<td><strong>Program account subtotal</strong></td>
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<td>Line</td>
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<tr>
<td>1</td>
<td>Program account subtotal</td>
</tr>
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<td>2</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>3</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>4</td>
<td>Federal Food and Nutrition Services Account - 25025</td>
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<tr>
<td>5</td>
<td>For services and expenses related to state educational costs for the national lunch program (26214).</td>
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<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>10</td>
<td>Standards and Purchase Account - 22019</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the procurement program.</td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>13</td>
<td>To the contrary, the OGS Interchange and the IT Interchange and</td>
</tr>
<tr>
<td>14</td>
<td>Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
</tr>
<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>16</td>
<td>Temporary service (50200)</td>
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<tr>
<td>17</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
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<td>18</td>
<td>Supplies and materials (57000)</td>
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<td>19</td>
<td>Travel (54000)</td>
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<td>20</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58800)</td>
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<tr>
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<td>Program account subtotal</td>
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<tr>
<td>25</td>
<td>Internal Service Funds</td>
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<tr>
<td>26</td>
<td>Centralized Services Account</td>
</tr>
<tr>
<td>27</td>
<td>Enterprise Contracting Account - 55020</td>
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<tr>
<td>28</td>
<td>For services and expenses related to the procurement program.</td>
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</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Fringe benefits (60000)</td>
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</table>

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........... 143,200,000</td>
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<td>-------------------------------------------------------------------</td>
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<tr>
<td></td>
<td>General Fund</td>
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<td></td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td></td>
<td>real property management and development</td>
</tr>
<tr>
<td></td>
<td>program.</td>
</tr>
<tr>
<td>4</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td></td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
<tr>
<td></td>
<td>and Transfer Authority as defined in the</td>
</tr>
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<td></td>
<td>2021-22 state fiscal year state operations</td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division</td>
</tr>
<tr>
<td></td>
<td>program of the division of the budget, are</td>
</tr>
<tr>
<td></td>
<td>deemed fully incorporated herein and a</td>
</tr>
<tr>
<td></td>
<td>part of this appropriation as if fully</td>
</tr>
<tr>
<td></td>
<td>stated (26201).</td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular (50100) .......... 16,269,000</td>
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<td>6</td>
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<td>7</td>
<td>Holiday/overtime compensation (50300) ............................ 1,319,000</td>
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<td>Travel (54000) .......................................................... 109,000</td>
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<td>12</td>
<td>Program account subtotal ............................................ 71,646,000</td>
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</tbody>
</table>

|   | Special Revenue Funds - Other                                     |
|   | Miscellaneous Special Revenue Fund                                |
|   | Building Administration Account - 22005                          |
| 28| For services and expenses related to the                         |
|   | real property management and development                          |
|   | program.                                                          |
| 29| Notwithstanding any other provision of law                        |
|   | to the contrary, the OGS Interchange and                         |
|   | Transfer Authority and the IT Interchange                         |
|   | and Transfer Authority as defined in the                         |
|   | 2021-22 state fiscal year state operations                       |
|   | appropriation for the budget division                            |
|   | program of the division of the budget, are                       |
|   | deemed fully incorporated herein and a                          |
|   | part of this appropriation as if fully                            |
|   | stated (26201).                                                   |
## OFFICE OF GENERAL SERVICES

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>1</td>
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<td>Travel (54000)</td>
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<td>Program account subtotal</td>
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<tr>
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<td>Enterprise Funds</td>
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</tr>
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<td>Agencies Enterprise Fund</td>
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</tr>
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<td>7</td>
<td>Convention Center Account - 50318</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>real property management and development</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>program (26201)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>9,000</td>
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<tr>
<td>16</td>
<td>Contractual services (51000)</td>
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<tr>
<td>17</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
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<td>21</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Empire State Plaza Visitors Center and Gift Shop Account - 50327</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>real property management and development</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>program (26201)</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
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</tr>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>34</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Parking Services Account</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES  

STATE OPERATIONS 2021-22

For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,706,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 12,441,000

Enterprise Funds

Agencies Enterprise Fund

Solid Waste Account

For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 163,000
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2021-22

1  Internal Service Funds
2  Centralized Services Account
3  Building Administration Account - 55004

4  For services and expenses related to the
5  real property management and development
6  program.
7  Notwithstanding any other provision of law
8  to the contrary, the OGS Interchange and
9  Transfer Authority and the IT Interchange
10  and Transfer Authority as defined in the
11  2021-22 state fiscal year state operations
12  appropriation for the budget division
13  program of the division of the budget, are
14  deemed fully incorporated herein and a
15  part of this appropriation as if fully
16  stated (26201).

17  Personal service--regular (50100) .............. 1,946,000
18  Temporary service (50200) ........................ 119,000
19  Holiday/overtime compensation (50300) ........ 213,000
20  Supplies and materials (57000) .................... 2,783,000
21  Travel (54000) .................................... 10,000
22  Contractual services (51000) ..................... 37,616,000
23  Equipment (56000) ................................ 161,000
24  Fringe benefits (60000) ............................ 1,295,000
25  Indirect costs (58800) ............................ 63,000

26  --
27  Program account subtotal ....................... 44,206,000
28  --
OFFICE OF GENERAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the temporary emergency feeding assistance program (26213).
7 Nonpersonal service (57050) ... 10,865,000 ............ (re. $4,871,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the temporary emergency feeding assistance program (26213).
11 Nonpersonal service (57050) ... 10,865,000 ............ (re. $1,572,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the temporary emergency feeding assistance program (26213).
15 Nonpersonal service (57050) ... 10,865,000 ............ (re. $186,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to state administrative costs for the national lunch program (26214).
22 Nonpersonal service (57050) ... 2,865,000 ............ (re. $299,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>675,052,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,245,552,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>357,457,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,278,061,000</td>
</tr>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>200,173,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division.
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 109,889,000
Temporary service (50200) ........................ 329,000
Holiday/overtime compensation (50300) ........ 1,893,000
Supplies and materials (57000) .................... 6,498,000
Travel (54000) ........................................ 1,898,000
Contractual services (51000) .................... 29,011,000
Equipment (56000) ................................. 2,024,000

Total amount available ............................ 151,542,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ................ 82,000
Supplies and materials (57000) .................... 40,000
Contractual services (51000) .................... 28,000

Total amount available ............................ 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) ............. 135,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) .................. 180,000

For services and expenses related to the
emergency preparedness - stockpile
(26629).
<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to osteoporosis prevention (26630).</td>
<td>1,200,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to health information technology program (26632).</td>
<td>31,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
<td>167,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
<td>116,000</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses for patient health information and quality improvement initiatives (26635).</td>
<td>591,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
<td>174,000</td>
</tr>
<tr>
<td>7</td>
<td>For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
<td>110,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service—regular (50100)</strong></td>
<td>115,000</td>
<td></td>
</tr>
<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>16,000</td>
<td></td>
</tr>
<tr>
<td><strong>Travel (54000)</strong></td>
<td>45,000</td>
<td></td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
<td>70,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>246,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the home health aide registry (29677).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal service—regular (50100)</strong></td>
<td>270,000</td>
</tr>
<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Travel (54000)</strong></td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>1,512,000</td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,800,000</td>
</tr>
</tbody>
</table>

For services and expenses related to criminal history background checks for adult care facilities (26899).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>160,742,000</td>
</tr>
</tbody>
</table>

Funds appropriated herein shall be made available to support any state agency, board, or commission that directly or by contract collects demographic data as to the ancestry or ethnic origin of residents of the State of New York in separating demographic data collection categories and tabulations for the following: (1) each major Asian group, including, but not limited to, Chinese, Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi, Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese, Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islander group, including, but not limited to, Hawaiian, Guamanian, Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island Groups.
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account - 25183

4 For various health prevention, diagnostic,
detection and treatment services (26983).

6 Personal service (50000)......................... 3,195,000
7 Nonpersonal service (57050) .................... 1,703,000
8 Fringe benefits (60090) ......................... 1,758,000
9 Indirect costs (58850) ........................ 224,000
10 ----------------
11 Program account subtotal ................... 6,880,000

13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Child and Adult Care Food Account - 25022
16 For various food and nutritional services
17 (26969).

18 Personal service (50000) ....................... 500,000
19 Nonpersonal service (57050) .................... 300,000
20 Fringe benefits (60090) ......................... 325,000
21 Indirect costs (58850) ........................ 50,000
22 ----------------
23 Program account subtotal ................... 1,175,000

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Federal Food and Nutrition Services Account - 25022
28 For various food and nutritional services
29 (26984).

30 Personal service (50000) ....................... 1,500,000
31 Nonpersonal service (57050) .................... 640,000
32 Fringe benefits (60090) ......................... 909,000
33 Indirect costs (58850) ........................ 84,000
34 ----------------
35 Program account subtotal ................... 3,133,000

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Technology Transfer Account - 20118

40 For services and expenses related to the
department of health's patent and technol-
gy transfer program. The department of
health may receive and deposit revenue
from the sale and licensing of inventions
pursuant to a technology and patent trans-
fer policy established in accordance with
section 64-a of the public officers law.
Notwithstanding any other provision of law,
these funds may be used for payments to
Health Research, Inc. as reimbursement for
expenses incurred in its patent and tech-
nology transfer operations, to support
research, training, and infrastructure
development in the department's research
facilities, and for payments to inventors.
The moneys hereby appropriated shall be
available for liabilities heretofore and
hereafter to accrue (81001).

Contractual services (51000) ................. 28,000
Program account subtotal .................. 28,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indi-
rect costs, related to the administration
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 4,318,000
Holiday/overtime compensation (50300) ....... 50,000
Supplies and materials (57000) ............... 3,000
Travel (54000) .................................. 10,000
Contractual services (51000) ................... 6,924,000
Fringe benefits (60000) ....................... 2,840,000
Indirect costs (58800) ..................... 136,000
Program account subtotal .................. 14,281,000

Special Revenue Funds - Other
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>2 Health-SPARCS Account - 21902</td>
<td></td>
</tr>
<tr>
<td>3 For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.</td>
<td></td>
</tr>
<tr>
<td>4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>5 Personal service--regular (50100)</td>
<td>1,119,000</td>
</tr>
<tr>
<td>6 Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>7 Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>8 Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>9 Contractual services (51000)</td>
<td>3,627,000</td>
</tr>
<tr>
<td>10 Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>11 Fringe benefits (60000)</td>
<td>716,000</td>
</tr>
<tr>
<td>12 Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td>13 Program account subtotal</td>
<td>5,558,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>15 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>16 Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
<tr>
<td>17 For services and expenses, including indirect costs, related to the professional medical conduct program.</td>
<td></td>
</tr>
<tr>
<td>18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,780,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>388,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,230,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>103,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,592,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Vital Records Management Account - 22103</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including the collection of increased fees related to the vital records program.</td>
<td></td>
</tr>
<tr>
<td>notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>744,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
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<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>465,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>476,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,784,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>AIDS INSTITUTE PROGRAM</td>
<td>600,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>SAMHSA Account - 25170</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to provide training and resources to first responders and members of other key community sectors at</td>
<td></td>
</tr>
</tbody>
</table>
the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050) ....................... 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM ..................... 183,661,000

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ......................... 5,000,000
Nonpersonal service (57050) ....................... 18,449,000
Fringe benefits (60090) ......................... 2,700,000
Indirect costs (58850) ......................... 1,100,000

Program account subtotal ...................... 27,249,000

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ......................... 11,702,000
Nonpersonal service (57050) ....................... 6,147,000
Fringe benefits (60090) ......................... 6,635,000
Indirect costs (58850) ......................... 807,000

Program account subtotal ...................... 25,291,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25148
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>12,790,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>18,584,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>3,050,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>42,189,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

For various food and nutritional services (26985).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,921,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,667,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>639,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>11,075,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Account - 25022

For various food and nutritional services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>26,284,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>25,104,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>14,457,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,982,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>67,827,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

Women, Infants, and Children (WIC) Civil Monetary

For services and expenses of the department
of health related to the special supple-
mental nutrition program for women,
infants and children (29974).

Nonpersonal service (57050) ..................... 5,000,000

Program account subtotal ................... 5,000,000

Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the
tobacco control and cancer services
programs authorized pursuant to sections
2807-r and 1399-ii of the public health
law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

Personal service--regular (50100) .............. 2,159,000

Holiday/overtime compensation (50300) .............. 6,000

Supplies and materials (57000) .................. 10,000

Travel (54000) ....................................... 45,000

Contractual services (51000) ...................... 76,000

Equipment (56000) .................................. 30,000

Fringe benefits (60000) .......................... 1,370,000

Indirect costs (58800) ........................... 680,000

Program account subtotal ................... 4,376,000

Cable Television Account - 21971

For services and expenses related to public
service education, with specific emphasis
on public health issues.
Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2021, the commissioner of the department of health shall submit an accounting of expenses in the 2020-21 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 25,000

Program account subtotal ..................... 454,000

---

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 25,000
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1  Program account subtotal ...................... 25,000
---

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Drive Out Diabetes Research and Education Account - 22035

7 For diabetes research and education pursuant to chapter 339 of the laws of 2001.
9 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

19 Contractual services (51000) ...................... 100,000
20 Program account subtotal ...................... 100,000
---

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Tobacco Enforcement and Education Account - 22105

26 For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
28 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

40 Contractual services (51000) ...................... 75,000
41 Program account subtotal ...................... 75,000
---

44 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 27,678,000
---
### Special Revenue Funds - Federal

**Federal Health and Human Services Fund**
- Federal Block Grant CEH Account - 25170

For **various health prevention, diagnostic, detection and treatment services (26990).**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>600,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>265,000</td>
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<tr>
<td>Fringe benefits</td>
<td>752,000</td>
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<tr>
<td>Indirect costs</td>
<td>56,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,673,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

**Federal Health and Human Services Fund**
- Federal Block Grant Account - 25183

For **services and expenses of various health prevention, diagnostic, detection and treatment services (26991).**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,268,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,442,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,873,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>229,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,812,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

**Federal Miscellaneous Operating Grants Fund**
- Federal Environmental Protection Agency Grants Account - 25467

For **various environmental projects including suballocation for the department of environmental conservation (26992).**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,657,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,590,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,235,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>326,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>9,808,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

**Clean Air Fund**
- Operating Permit Program Account - 21451
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1. For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).

2. **Personal service--regular (50100) ................ 416,000**
3. **Holiday/overtime compensation (50300) .............. 5,000**
4. **Supplies and materials (57000) .......................... 4,000**
5. **Travel (54000) .............................................. 5,000**
6. **Contractual services (51000) ............................. 25,000**
7. **Equipment (56000) ........................................ 8,000**
8. **Fringe benefits (60000) ................................. 185,000**
9. **Indirect costs (58800) ................................. 126,000**

10. **Program account subtotal ..................... 774,000**

11. **Special Revenue Funds - Other**
12. **Environmental Conservation Special Revenue Fund**
13. **Low Level Radioactive Waste Account - 21066**

14. For services and expenses of the low-level radioactive waste siting program.

15. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

16. **Personal service--regular (50100) ................ 543,000**
17. **Holiday/overtime compensation (50300) .............. 6,000**
18. **Supplies and materials (57000) .......................... 32,000**
19. **Travel (54000) .............................................. 30,000**
20. **Contractual services (51000) ............................. 95,000**
21. **Equipment (56000) ........................................ 40,000**
22. **Fringe benefits (60000) ................................. 353,000**
23. **Indirect costs (58800) ................................. 17,000**

24. **Total amount available ...................... 1,116,000**

25. For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ....................... 150,000

Program account subtotal ...................... 150,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) .................. 209,000
Holiday/overtime compensation (50300) ............. 2,000
Supplies and materials (57000) ..................... 6,000
Travel (54000) .................................. 1,000
Contractual services (51000) ...................... 14,000
Equipment (56000) .......................... 1,000
Fringe benefits (60000) .......................... 140,000
Indirect costs (58800) .......................... 6,000

Program account subtotal ..................... 379,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 324,000
Holiday/overtime compensation (50300) ............ 6,000
Supplies and materials (57000) ................... 1,000
Travel (54000) .................................. 15,000
Contractual services (51000) ...................... 20,000
Equipment (56000) ................................ 1,000
Fringe benefits (60000) ......................... 207,000
Indirect costs (58800) ......................... 8,000

Program account subtotal ..................... 582,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupa-
tional health clinics for diagnostic, screening, treatment, referral, and educa-
tion services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 423,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) ................... 2,000
Travel (54000) .................................. 8,000
Equipment (56000) ................................ 2,000
Fringe benefits (60000) ......................... 273,000
Indirect costs (58800) ......................... 13,000

Program account subtotal ..................... 722,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Radiological Health Protection Program Account - 21965

4 For services and expenses related to the
5 radiological health protection account.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26844).

16 Personal service--regular (50100) ................. 2,365,000
17 Temporary service (50200) .......................... 12,000
18 Holiday/overtime compensation (50300) .......... 8,000
19 Supplies and materials (57000) .................... 46,000
20 Travel (54000) .................................... 140,000
21 Contractual services (51000) ....................... 14,000
22 Equipment (56000) .................................. 18,000
23 Fringe benefits (60000) ............................ 1,679,000
24 Indirect costs (58800) ............................. 80,000
25
26 Program account subtotal ...................... 4,362,000
27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Radon Detection Device Account - 21993

31 For services and expenses of the radon
32 detection device distribution program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (26844).

43 Contractual services (51000) ....................... 200,000
44
45 Program account subtotal ...................... 200,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Tattoo/Body Piercing Account - 22164

4  For services and expenses related to the
tattoo and body piercing program.

6  Personal service--regular (50100) ................. 10,000
7  Supplies and materials (57000) ..................... 3,000
8  Travel (54000) ..................................... 2,000
9  Contractual services (51000) ...................... 28,000
10 Fringe Benefits (60000) ............................ 6,000
11 Indirect costs (58800) ............................. 1,000
12 
13   Program account subtotal ...................... 50,000
14 

15 Special Revenue Funds - Other
16  Miscellaneous Special Revenue Fund
17  Ultraviolet Radiation Device Account - 22197

18  For services and expenses related to the
ultraviolet radiation device program

21  Personal service--regular (50100) ................. 10,000
22  Supplies and materials (57000) ..................... 3,000
23  Travel (54000) ..................................... 2,000
24  Contractual services (51000) ...................... 28,000
25 Fringe Benefits (60000) ............................ 6,000
26 Indirect costs (58800) ............................. 1,000
27 
28   Program account subtotal ...................... 50,000
29 

30 CHILD HEALTH INSURANCE PROGRAM ...................... 149,305,000
31 

32 Special Revenue Funds - Federal
33  Federal Health and Human Services Fund
34  Children's Health Insurance Account - 25148

35 The money hereby appropriated is available
36 for payment of aid heretofore accrued or
37 hereafter accrued.
38 For services and expenses related to the
39 children's health insurance program
40 provided pursuant to title XXI of the
41 federal social security act (26931).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1  Personal service (50000) ...................... 48,000,000
2  Nonpersonal service (57050) ................... 59,600,000
3  Fringe benefits (60090) ....................... 26,400,000
4  Indirect costs (58850) ......................... 3,400,000

5                                              --------------
6    Total amount available ..................... 137,400,000

8 The money hereby appropriated is available
9    for payment of aid heretofore accrued or
10    hereafter accrued.
11 For state grants for poison control centers.
12 Notwithstanding any inconsistent provision
13    of law, this appropriation shall only be
14    available for transfer or interchange to
15    the HCRA resources fund HCRA program
16    account appropriation for state grants for
17    poison control centers in the event that
18    the director of the budget, in his or her
19    sole discretion, authorizes the transfer
20    or interchange of the moneys hereby appro-
21    priated to the HCRA resources fund HCRA
22    program account appropriation for state
23    grants for poison control centers, provided however, any such interchange or
24    transfer for the foregoing purpose shall
25 not exceed $1,100,000 (26667).

26  Nonpersonal service (57050) .................... 1,100,000

27      Program account subtotal ................. 138,500,000

31 Special Revenue Funds - Other
32    HCRA Resources Fund
33    Children's Health Insurance Account - 20810

34 The money hereby appropriated is available
35    for payment of aid heretofore accrued or
36    hereafter accrued.
37 For services and expenses related to the
38    children's health insurance program
39    authorized pursuant to title 1-A of arti-
40    cle 25 of the public health law.
41 Notwithstanding any other provision of law
42    to the contrary, the OGS Interchange and
43    Transfer Authority and the IT Interchange
44    and Transfer Authority as defined in the
45    2021-22 state fiscal year state operations
46    appropriation for the budget division
47    program of the division of the budget, are
48    deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,810,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>861,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>134,000</td>
</tr>
</tbody>
</table>

Program account subtotal                           10,805,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,250,000

Special Revenue Funds - Other
    HCRA Resources Fund
    EPIC Premium Account - 20818

For services and expenses related to the elderly pharmaceutical insurance coverage program (26803).

Personal service--regular (50100) 2,050,000
Supplies and materials (57000) 22,000
Travel (54000) 18,000
Contractual services (51000) 10,291,000
Equipment (56000) 11,000
Fringe benefits (60000) 607,000
Indirect costs (58800) 26,000

Total amount available 13,025,000

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29775).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ................ 225,000
   --------------
2  Program account subtotal .................. 13,250,000
   --------------

5  ESSENTIAL PLAN PROGRAM ...................................... 64,901,000
   ____________

7  General Fund
8  State Purposes Account - 10050

9  For services and expenses to support the
10  administration of the essential plan
11  program.
12  The money hereby appropriated is available
13  for payment of aid heretofore accrued or
14  hereafter accrued.
15  Notwithstanding any inconsistent provision
16  of law, the moneys hereby appropriated may
17  be increased or decreased by interchange
18  or transfer with any appropriation of the
19  department of health.
20  Notwithstanding any other provision of law
21  to the contrary, the OGS Interchange and
22  Transfer Authority and the IT Interchange
23  and Transfer Authority as defined in the
24  2021-22 state fiscal year state operations
25  appropriation for the budget division
26  program of the division of the budget, are
27  deemed fully incorporated herein and a
28  part of this appropriation as if fully
29  stated (26940).

30  Personal service--regular (50100) .................. 4,410,000
31  Holiday/overtime compensation (50300) ............. 18,000
32  Supplies and materials (57000) ..................... 9,000
33  Travel (54000) .................................... 20,000
34  Contractual services (51000) .................. 60,437,000
35  Equipment (56000) .................................. 7,000
   ____________

37  HEALTH CARE REFORM ACT PROGRAM ............................... 8,470,000
   ____________

39  Special Revenue Funds - Other
40  HCRA Resources Fund
41  HCRA Program Account - 20807

42  For services and expenses related to audit-
43  ing or payment of audit contracts to
44  determine payor and provider compliance
45  requirements (29872).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1  Contractual services (51000) ................... 4,720,000

3  For services and expenses related to the
pool administration (29869).

5  Contractual services (51000) ................... 2,650,000

7  For services and expenses related to auditing or payment of audit contracts to
determine hospital compliance with paragraph 6 of subdivision (a) of section
405.4 of title 10, NYCRR (26942).

12  Contractual services (51000) ................... 1,100,000

14  INSTITUTIONAL MANAGEMENT PROGRAM ......................... 166,448,000

16  Special Revenue Funds - Other
17  Combined Expendable Trust Fund
18  Batavia Home Donation Account - 20113

19  For services and expenses of patient benefits and other activities and other
services as funded by gifts and donations (26966).

23  Supplies and materials (57000) ....................... 50,000

27  Special Revenue Funds - Other
28  Combined Expendable Trust Fund
29  Helen Hayes Hospital Account - 20109

30  For services and expenses of patient benefits and other activities and services as
funded by gifts and donations (26966).

33  Supplies and materials (57000) ....................... 35,000

37  Special Revenue Funds - Other
38  Combined Expendable Trust Fund
39  Montrose Donation Account - 20114
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 For services and expenses of patient benefi-
2 cits and other activities and other
3 services as funded by gifts and donations
4 (26966).

5 Supplies and materials (57000) ................. 50,000

6 Program account subtotal ....................... 50,000

9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 Oxford Gifts and Donations Account - 20110

12 For services and expenses of patient benefi-
13 cits and other activities and services as
14 funded by gifts and donations (26966).

15 Supplies and materials (57000) ................. 200,000

16 Program account subtotal ...................... 200,000

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 St. Albans Donation Account - 20111

22 For services and expenses of patient benefi-
23 cits and other activities and other
24 services as funded by gifts and donations
25 (26966).

26 Supplies and materials (57000) .................. 50,000

27 Program account subtotal .................... 50,000

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Veterans' Home Assistance Account - 20208

33 For services and expenses for the care and
34 maintenance of veterans' homes operated by
35 agencies of the state in accordance with
36 section 81 of the state finance law.
37 Notwithstanding any provision of law,
38 rule, or regulation to the contrary, this
39 appropriation may be suballocated or
40 transferred to each of the following five
41 special revenue funds, and in accordance
42 with subdivision 4 of section 81 of the
43 state finance law, in an amount equal to
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 one fifth of the total receipts: New York
2 city veterans' home account, New York
3 State home for veterans and their depe-
4 dents at Oxford account, New York state
5 home for veterans in the Lower-Hudson
6 Valley account, the Western New York
7 veterans' home account, and the state
8 university of New York Long Island veter-
9 ans' home account (26966).

10 Supplies and materials (57000) ................. 50,000
11 ---------------------------------------------
12  Program account subtotal ...................... 50,000
13 ---------------------------------------------
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Helen Hayes Hospital Account - 22140

17 For services and expenses of the Helen Hayes
18 hospital including an affiliation agree-
19 ment contract. Any disbursements from this
20 appropriation shall be distributed pursu-
21 ant to a written plan prepared by the
22 department of health and approved by the
23 director of the budget. Up to $273,846 of
24 this amount may be suballocated to the
25 department of law for services and
26 expenses of a collection unit at Helen
27 Hayes hospital.
28 Notwithstanding section 409-c of the public
29 health law or any other provision of law
30 to the contrary, expenditures authorized
31 by this appropriation shall only be avail-
32 able if they are made in compliance with
33 the provisions of sections 44, 49, 50, 51,
34 and 93 of the state finance law.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (26966).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>2</td>
<td>Temporary service (50200)</td>
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<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>5</td>
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<td>6</td>
<td>Contractual services (51000)</td>
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<td>7</td>
<td>Equipment (56000)</td>
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<td>8</td>
<td>Fringe benefits (60000)</td>
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<td>9</td>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>63,091,000</td>
</tr>
</tbody>
</table>

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ............. 15,049,000
2 Holiday/overtime compensation (50300) ........ 2,765,000
3 Supplies and materials (57000) .................. 2,450,000
4 Travel (54000) .................................... 16,000
5 Contractual services (51000) ................... 7,405,000
6 Equipment (56000) ................................ 250,000
7 Fringe benefits (60000) ........................ 7,157,000
8 Indirect costs (58800) .......................... 12,000

--------------
Program account subtotal ..................... 35,104,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at
Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 16,840,000
Temporary service (50200) ......................... 367,000
Holiday/overtime compensation (50300) ........ 1,330,000
Supplies and materials (57000) .................. 3,434,000
Travel (54000) .................................... 28,000
Contractual services (51000) ................... 3,689,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) .......................... 182,000
Indirect costs (58800) .......................... 9,000

--------------
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS   2021-22

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$26,129,000</th>
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#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>New York State Home for Veterans in the Lower-Hudson Valley Account - 22144</th>
</tr>
</thead>
</table>

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

#### Personal service--regular (50100)  $16,470,000

#### Holiday/overtime compensation (50300)  $2,818,000

#### Supplies and materials (57000)  $4,582,000

#### Travel (54000)  $20,000

#### Contractual services (51000)  $2,954,000

#### Equipment (56000)  $200,000

#### Fringe benefits (60000)  $216,000

#### Indirect costs (58800)  $11,000

Program account subtotal  $27,271,000

#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Western New York Veterans' Home Account - 22143</th>
</tr>
</thead>
</table>

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distrib-
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

noted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be available if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,366,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,106,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,091,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>136,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,418,000</td>
</tr>
</tbody>
</table>

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .......... 1,711,373,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 52 percent for the
period April 1, 2021 to March 31, 2022;
and the remaining amount for the period
April 1, 2022 to March 31, 2023.
Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to
cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in
The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is
necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year
to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal
government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29534).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>83,759,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>130,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>490,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,048,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>327,540,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>415,767,000</td>
</tr>
</tbody>
</table>

For services and expenses of the medical assistance program including making improvements in the long term care system for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the commu-
The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (26848).

Personal service--regular (50100) .............. 1,405,000
Contractual services (51000) ................... 2,882,000

Total amount available ....................... 4,287,000

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000) ................... 1,391,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) .............. 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) ................... 9,200,000
DEPARTMENT OF HEALTH

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1 Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

2 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29536).

31 Contractual services (51000) .................. 10,544,000

32

33 For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

41 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).
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Contractual services (51000) .................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29538).

Contractual services (51000) .................... 3,000,000

Program account subtotal .................... 449,409,000

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and
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operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) .................. 404,000,000

Program account subtotal .................. 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107
DEPARTMENT OF HEALTH

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1 Notwithstanding section 40 of the state
2 finance law or any other law to the
3 contrary, all medical assistance appropri-
4 tations made from this account shall remain
5 in full force and effect in accordance, in
6 the aggregate, with the following sched-
7 ule: not more than 50 percent for the
8 period April 1, 2021 to March 31, 2022;
9 and the remaining amount for the period
10 April 1, 2022 to March 31, 2023.
11 Notwithstanding any inconsistent provision
12 of law and subject to the approval of the
13 director of the budget, moneys hereby
14 appropriated may be increased or decreased
15 by interchange, transfer or suballocation
16 between these appropriated amounts and
17 appropriations of other state agencies and
18 appropriations of the department of
19 health. Notwithstanding any inconsistent
20 provision of law and subject to approval
21 of the director of the budget, moneys
22 hereby appropriated may be transferred or
23 suballocated to other state agencies for
24 reimbursement to local government entities
25 for services and expenses related to
26 administration of the medical assistance
27 program.
28 The money hereby appropriated is available
29 for payment of liabilities accrued hereto-
30 fore and hereafter to accrue.
31 Notwithstanding any provision of law to the
32 contrary, the portion of this appropi-
33 ration covering fiscal year 2021-22 shall
34 supersede and replace any duplicative (i)
35 reappropriation for this item covering
36 fiscal year 2021-22, and (ii) appropi-
37 ration for this item covering fiscal year
38 2021-22 set forth in chapter 50 of the
39 laws of 2020 (29540).

40 Personal service (50000) ...................... 72,019,000
41 Nonpersonal service (57050) .................. 723,916,000
42 Fringe benefits (60090) ....................... 43,164,000
43 Indirect costs (58850) .......................... 5,964,000
44 ----------------
45 Total amount available ..................... 845,063,000
46
47 For services and expenses related to admin-
48 istration of statutory duties for the
49 collections authorized by sections 2807-j,
50 2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chap-
ter 41 of the laws of 1992 (26779).

Personal service (50000) .......................... 620,000
----------------------------------

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS (26780).

Nonpersonal service (57050) ................. 9,200,000
----------------------------------

Program account subtotal ............... 854,883,000
----------------------------------

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2021 to March 31, 2022;
and the remaining amount for the period
April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval,
department of health state funds medicaid
spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of addiction
services and supports and further exclud-
ing any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1,
2021 through March 31, 2022, shall not
exceed $23,531,327,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1,
2022 through March 31, 2023, shall not

DEPARTMENT OF HEALTH

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1 exceed $25,587,116,000, but in no event
2 shall department of health state funds
3 medicaid spending for the period April 1, 2021 through March 31, 2023 exceed
4 $49,118,443,000 provided, however, such
5 aggregate limits may be adjusted by the
6 director of the budget to account for any
7 changes in the New York state federal
8 medical assistance percentage amount
9 established pursuant to the federal social
10 security act, increases in provider reven-
11 ues, reductions in local social services
12 district payments for medical assistance
13 administration, minimum wage increases,
14 and beginning April 1, 2013 the opera-
15 tional costs of the New York state medical
16 indemnity fund, pursuant to chapter 59 of
17 the laws of 2011, and state costs or
18 savings from the essential plan. Such
19 projections may be adjusted by the direc-
20 tor of the budget to account for increased
21 or expedited department of health state
22 funds medicaid expenditures as a result of
23 a natural or other type of disaster,
24 including a governmental declaration of
25 emergency.
26 The director of the budget, in consultation
27 with the commissioner of health, shall
28 assess on a quarterly basis known and
29 projected medicaid expenditures by catego-
30 ry of service and by geographic region, as
31 determined by the commissioner of health,
32 incurred both prior to and subsequent to
33 such assessment for each such period, and
34 if the director of the budget determines
35 that such expenditures are expected to
36 cause medicaid spending for such period to
37 exceed the aggregate limit specified here-
38 in for such period, the state medicaid
39 director, in consultation with the direc-
40 tor of the budget and the commissioner of
41 health, shall develop a medicaid savings
42 allocation adjustment to limit such spend-
43 ing to the aggregate limit specified here-
44 in for such period.
45 Such medicaid savings allocation adjustment
46 shall be designed, to reduce the expendi-
47 tures authorized by the appropriations
48 herein in compliance with the following
49 guidelines: (1) reductions shall be made
50 in compliance with applicable federal law,
51 including the provisions of the Patient
The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health
DEPARTMENT OF HEALTH
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insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.
In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
quarterly report that sets forth:(a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such quarterly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF HEALTH

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1 part of this appropriation as if fully stated.
2 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
3 For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

13 Personal service--regular (50100) .................. 1,819,000
14 Fringe benefits (60000) ............................ 1,162,000
15 Indirect costs (58800) ............................. 100,000

Program account subtotal .................. 3,081,000

NEW YORK STATE OF HEALTH PROGRAM ........................... 36,058,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.
The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

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<td>5,263,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>1,220,000</td>
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<tr>
<td>OFFICE OF HEALTH INSURANCE PROGRAM</td>
<td>610,008,000</td>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account – 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)

<table>
<thead>
<tr>
<th>Item Description</th>
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<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 Insurance Exchange (29724)

2 Personal service (50000) ......................... 6,800,000
3 Nonpersonal service (57050) ..................... 56,200,000
------------------
5 Total amount available ......................... 68,000,000
------------------

7 Consumer Assistance -- Independent Health
   Insurance Consumer Assistance Designee
   Community Service Society of New York
   (CSS) for Community Health Advocates (CHA)
   statewide consortium (29729).

12 Nonpersonal service (57050) ...................... 2,500,000
------------------
14 Other purposes pursuant to the Patient
   Protection and Affordable Care Act (P.L.
   111-148) and the Health Care and Education
   Reconciliation Act of 2010 (P.L.
   111-152), and other purposes related to
   federal health care reform initiatives
   (29716).

21 Nonpersonal service (57050) ...................... 4,000,000
------------------
23 Program account subtotal ....................... 74,500,000
------------------

25 Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Medical Assistance and Survey Account - 25107

28 For services and expenses for the medical
   assistance program and administration of
   the medical assistance program and survey
   and certification program, provided pursuant
   to title XIX and title XVIII of the
   federal social security act.
   Notwithstanding any inconsistent provision
   of law and subject to the approval of the
   director of the budget, moneys hereby
   appropriated may be increased or decreased
   by transfer or suballocation between these
   appropriated amounts and appropriations of
   other state agencies and appropriations of
   the department of health. Notwithstanding
   any inconsistent provision of law and
   subject to approval of the director of the
   budget, moneys hereby appropriated may be
   transferred or suballocated to other state
agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ...................... 67,000,000
Nonpersonal service (57050) .................. 409,141,000
Fringe benefits (60090) ....................... 36,850,000
Indirect costs (58850) ........................ 16,000,000
 Program account subtotal ..................... 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Personal service--regular (50100) ................. 228,000
Supplies and materials (57000) ................... 25,000
Contractual services (51000) ...................... 494,000
Fringe benefits (60000) .......................... 88,000
Indirect costs (58800) ............................ 82,000
 Program account subtotal ..................... 917,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease management.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF HEALTH

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (26870).

6 Contractual services (51000) .................... 5,000,000
7 --------------------------------------------
8 Program account subtotal .................... 5,000,000
9 --------------------------------------------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Medicaid Research Projects Account - 22177

13 For services and expenses related to improv-
14 ing services to medical assistance recipi-
15 ents and other medical assistance research
16 activities.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (26870).

27 Contractual services (51000) .................... 600,000
28 --------------------------------------------
29 Program account subtotal .................... 600,000
30 --------------------------------------------

31 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
32 PROGRAM ................................................... 57,736,000
33 --------------------------------------------

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 National Health Services Corps Account - 25144

37 For administration of the national health
38 services corps. Notwithstanding any incon-
39 sistent provision of law, and subject to
40 the approval of the director of the budg-
41 et, moneys hereby appropriated may be
42 suballocated to the higher education
43 services corporation.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
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Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) .......................... 230,000
Nonpersonal service (57050) ...................... 63,000
Fringe benefits (60090) ........................... 127,000
Indirect costs (58850) ............................ 16,000

Program account subtotal ...................... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 240,000
Nonpersonal service (57050) ...................... 128,000
Fringe benefits (60090) ......................... 132,000
Indirect costs (58850) ......................... 17,000

Program account subtotal ...................... 517,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
DEPARTMENT OF HEALTH

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) .................... 6,600,000
Fringe benefits (60090) ........................ 4,000,000
Indirect costs (58850) ........................ 2,400,000

Program account subtotal .................. 20,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ...................... 400,000

Program account subtotal ..................... 400,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ..................... 590,000

Program account subtotal .................... 590,000

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809
For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ............... 2,466,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) ..................... 35,000
Travel (54000) ..................................... 75,000
Contractual services (51000) ...................... 1,332,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ............................ 1,602,000
Indirect costs (58800) ............................ 77,000

Program account subtotal ......................... 5,802,000

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
| 1 | Personal service--regular (50100) ................ 389,000 |
| 2 | Temporary service (50200) .......................... 5,000 |
| 3 | Supplies and materials (57000) ..................... 1,000 |
| 4 | Travel (54000) ..................................... 3,000 |
| 5 | Fringe benefits (60000) .......................... 247,000 |
| 6 | Indirect costs (58800) ............................ 8,000 |
|    | Program account subtotal ..................... 653,000 |

| 7 | Special Revenue Funds - Other |
|    | HCRA Resources Fund |
|    | Primary Care Initiatives Account - 20814 |

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

| 27 | Personal service--regular (50100) ................ 348,000 |
| 28 | Temporary service (50200) .......................... 5,000 |
| 29 | Holiday/overtime compensation (50300) .............. 5,000 |
| 30 | Fringe benefits (60000) .......................... 205,000 |
| 31 | Indirect costs (58800) ............................ 10,000 |
|    | Program account subtotal ..................... 573,000 |

| 35 | Special Revenue Funds - Other |
|    | Miscellaneous Special Revenue Fund |
|    | Adult Home Quality Enhancement Account - 22091 |

For services and expenses to promote programs to improve the quality of care for residents in adult homes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF HEALTH
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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26876).

4 Contractual services (51000) ....................... 500,000
5
6 Program account subtotal ....................... 500,000

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Certificate of Need Account - 21920

11 For services and expenses, including indi-
12 rect costs, related to the certificate of
13 need program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26876).

24 Personal service--regular (50100) ............. 1,789,000
25 Holiday/overtime compensation (50300) ........... 10,000
26 Supplies and materials (57000) ................. 50,000
27 Travel (54000) .................................... 15,000
28 Contractual services (51000) ................... 1,857,000
29 Equipment (56000) ........................... 20,000
30 Fringe benefits (60000) ........................ 1,259,000
31 Indirect costs (58800) .......................... 54,000
32
33 Program account subtotal .................. 5,054,000

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Continuing Care Retirement Community Account - 21922

38 For services and expenses related to the
39 establishment of continuing care retire-
40 ment communities including expenses of the
41 continuing care retirement communities
42 council.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

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2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................. 76,000
Supplies and materials (57000) ........................ 1,000
Travel (54000) .......................................... 2,000
Contractual services (51000) .......................... 3,000
Fringe benefits (60000) ............................... 37,000
Indirect costs (58800) .................................. 2,000

Program account subtotal .............................. 121,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................. 237,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ........................ 4,000
Travel (54000) .......................................... 2,000
Contractual services (51000) .......................... 42,000
Equipment (56000) ...................................... 2,000
Fringe benefits (60000) ............................... 151,000
Indirect costs (58800) .................................. 9,000

Program account subtotal .............................. 457,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patient Safety Center Account - 22139
For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 949,000

Program account subtotal ..................... 949,000

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 8,578,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) .................. 74,000
Travel (54000) .................................. 100,000
Contractual services (51000) ................... 6,761,000
Equipment (56000) .............................. 100,000
Fringe benefits (60000) .......................... 5,814,000
Indirect costs (58800) ........................... 237,000

Program account subtotal ................. 21,684,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 48,400,000
For health prevention, diagnostic, detection and treatment services (26981).

6 Personal service (50000) ......................... 5,459,000
7 Nonpersonal service (57050) ....................... 2,912,000
8 Fringe benefits (60090) .......................... 3,040,000
9 Indirect costs (58850) .............................. 382,000

--------------------
11 Program account subtotal .................... 11,793,000

--------------------
13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection and treatment services (26982).

18 Personal service (50000) ......................... 675,000
19 Nonpersonal service (57050) ....................... 125,000
20 Fringe benefits (60090) .......................... 390,000
21 Indirect costs (58850) .............................. 630,000

--------------------
23 Program account subtotal .................... 1,820,000

--------------------
25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 Multiple Sclerosis Research Account - 20178

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).

32 Contractual services (51000) ....................... 20,000

--------------------
34 Program account subtotal .................... 20,000

--------------------
36 Special Revenue Funds - Other
37 Medical Marihuana Trust Fund
38 Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
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Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of department agriculture and markets for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) ................ 800,000
Supplies and materials (57000) ................... 200,000
Contractual services (51000) ....................... 250,000
Equipment (56000) .................................. 10,000
Fringe benefits (60000) ............................. 500,000
Indirect costs (58800) ............................... 25,000

Program account subtotal ....................... 1,785,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
## DEPARTMENT OF HEALTH
### STATE OPERATIONS 2021-22

<table>
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<th>Description</th>
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Program account subtotal .................. 15,078,000

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<td>14,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>317,000</td>
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<td>Indirect costs (58800)</td>
<td>13,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 13,860,000

Notwithstanding any other provision of law, to the contrary, funds appropriated herein shall not be available for any contract which awards new grants to support stem cell research; provided however that all funds supporting stem research awarded prior to April 1, 2021 shall continue. Provided further, however, that if this chapter appropriates funds which the director of the budget deems sufficient to award such new grants, then the provisions of this paragraph shall be deemed null and void as of March 31, 2021.

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law, to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
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<td>Fringe benefits (60000)</td>
<td>317,000</td>
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<td>Indirect costs (58800)</td>
<td>13,000</td>
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Program account subtotal .................. 13,860,000
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Environmental Laboratory Fee Account - 21959</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses hereafter to</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>accrue for the environmental laboratory</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>reference and accreditation program</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(26884).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>1,897,000</td>
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<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>10</td>
<td>Supplies and materials (57000)</td>
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<td>11</td>
<td>Travel (54000)</td>
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<td>13</td>
<td>Equipment (56000)</td>
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<td>14</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>54,000</td>
</tr>
<tr>
<td>16</td>
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<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>4,044,000</td>
</tr>
<tr>
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</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 .................... (re. $3,106,000)
Nonpersonal service (57050) ... 1,703,000 .................... (re. $1,703,000)
Fringe benefits (60090) ... 1,758,000 ....................... (re. $1,733,000)
Indirect costs (58850) ... 224,000 ......................... (re. $224,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 .................... (re. $2,402,000)
Nonpersonal service (57050) ... 1,703,000 .................... (re. $1,493,000)
Fringe benefits (60090) ... 1,758,000 ....................... (re. $1,320,000)
Indirect costs (58850) ... 224,000 ......................... (re. $224,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 .................... (re. $2,780,000)
Nonpersonal service (57050) ... 1,703,000 .................... (re. $1,151,000)
Fringe benefits (60090) ... 1,758,000 ....................... (re. $1,516,000)
Indirect costs (58850) ... 224,000 ......................... (re. $224,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2020:
For various food and nutritional services (26969).
Personal service (50000) ... 500,000 ...................... (re. $452,000)
Nonpersonal service (57050) ... 300,000 .................... (re. $300,000)
Fringe benefits (60090) ... 325,000 ....................... (re. $275,000)
Indirect costs (58850) ... 50,000 ......................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26969).
Personal service (50000) ... 500,000 ...................... (re. $394,000)
Nonpersonal service (57050) ... 300,000 .................... (re. $300,000)
Fringe benefits (60090) ... 275,000 ....................... (re. $206,000)
Indirect costs (58850) ... 50,000 ......................... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26969).
Personal service (50000) ... 500,000 ...................... (re. $325,000)
Nonpersonal service (57050) ... 300,000 .................... (re. $300,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 275,000 ................... (re. $195,000)
2 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

By chapter 50, section 1, of the laws of 2020:
3 For various food and nutritional services (26984).
4 Personal service (50000) ... 1,500,000 .................. (re. $1,081,000)
5 Nonpersonal service (57050) ... 640,000 .................. (re. $640,000)
6 Fringe benefits (60090) ... 909,000 ..................... (re. $695,000)
7 Indirect costs (58850) ... 84,000 ....................... (re. $58,000)

By chapter 50, section 1, of the laws of 2019:
8 Personal service (50000) ... 1,500,000 .................. (re. $434,000)
9 Nonpersonal service (57050) ... 640,000 .................. (re. $639,000)
10 Fringe benefits (60090) ... 825,000 ..................... (re. $77,000)
11 Indirect costs (58850) ... 84,000 ....................... (re. $84,000)

By chapter 50, section 1, of the laws of 2018:
12 Personal service (50000) ... 1,500,000 .................. (re. $69,000)
13 Nonpersonal service (57050) ... 640,000 .................. (re. $638,000)
14 Fringe benefits (60090) ... 825,000 ..................... (re. $9,000)
15 Indirect costs (58850) ... 84,000 ....................... (re. $82,000)

AIDS INSTITUTE PROGRAM

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 SAMHSA Account - 25170
19 Nonpersonal service (57050) ... 600,000 ................ (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

20 Special Revenue Funds - Federal
21 Federal Education Fund
22 Individuals with Disabilities-Part C Account - 25214
23 Personal service (50000) ... 5,000,000 ............... (re. $4,753,000)
24 Nonpersonal service (57050) ... 18,449,000 .......... (re. $18,449,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Fringe benefits (60090) ... 2,700,000 ............... (re. $2,631,000)
2  Indirect costs (58850) ... 1,100,000 ............... (re. $1,093,000)

3 By chapter 50, section 1, of the laws of 2019:
   For activities related to a handicapped infants and toddlers program
   (26837).
   Personal service (50000) ... 5,000,000 ............... (re. $1,486,000)
   Nonpersonal service (57050) ... 18,449,000 ........... (re. $15,603,000)
   Fringe benefits (60090) ... 2,700,000 ............... (re. $869,000)
   Indirect costs (58850) ... 1,100,000 ............... (re. $865,000)

10 By chapter 50, section 1, of the laws of 2018:
   For activities related to a handicapped infants and toddlers program
   (26837).
   Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
   Nonpersonal service (57050) ... 18,449,000 ........... (re. $4,187,000)
   Fringe benefits (60090) ... 2,700,000 ............... (re. $339,000)
   Indirect costs (58850) ... 1,100,000 ............... (re. $263,000)

17 Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Federal Block Grant Account - 25183

20 By chapter 50, section 1, of the laws of 2020:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,702,000 ............ (re. $11,170,000)
   Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,147,000)
   Fringe benefits (60090) ... 6,635,000 ............... (re. $6,340,000)
   Indirect costs (58850) ... 807,000 ............... (re. $807,000)

30 By chapter 50, section 1, of the laws of 2019:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,527,000 ............. (re. $5,096,000)
   Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,042,000)
   Fringe benefits (60090) ... 6,340,000 ............... (re. $2,629,000)
   Indirect costs (58850) ... 807,000 ............... (re. $807,000)

40 By chapter 50, section 1, of the laws of 2018:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,527,000 ............. (re. $4,900,000)
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<th>Amount</th>
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<td>1</td>
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<td>(re. $4,095,000)</td>
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<td>2</td>
<td>Fringe benefits (60090)</td>
<td>6,340,000</td>
<td>(re. $2,300,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>807,000</td>
<td>(re. $807,000)</td>
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<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Health and Human Services Fund</td>
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<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Health, Education and Human Services Account - 25148</td>
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<td>7</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td></td>
</tr>
<tr>
<td>8</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $11,790,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>10,470,000</td>
<td>(re. $9,758,000)</td>
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<td>11</td>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
<td>(re. $7,261,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>3,050,000</td>
<td>(re. $2,980,000)</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Child and Adult Care Food Account - 25022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $3,450,000)</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>10,470,000</td>
<td>(re. $3,053,000)</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
<td>(re. $2,070,000)</td>
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<td>21</td>
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<td>3,050,000</td>
<td>(re. $840,000)</td>
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<tr>
<td>22</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
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<tr>
<td>23</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $43,000)</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>10,820,000</td>
<td>(re. $270,000)</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>7,615,000</td>
<td>(re. $270,000)</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>2,850,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For various food and nutritional services (26985).</td>
<td></td>
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</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 .................. (re. $991,000)
Nonpersonal service (57050) ... 2,921,000 ............ (re. $2,155,000)
Fringe benefits (60090) ... 2,667,000 .................. (re. $30,000)
Indirect costs (58850) ... 339,000 ..................... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 .................. (re. $315,000)
Nonpersonal service (57050) ... 2,621,000 ............. (re. $541,000)
Fringe benefits (60090) ... 2,667,000 .................. (re. $10,000)
Indirect costs (58850) ... 639,000 ..................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2020:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ................ (re. $26,284,000)
Nonpersonal service (57050) ... 25,104,000 ........... (re. $25,104,000)
Fringe benefits (60090) ... 14,457,000 ............. (re. $14,457,000)
Indirect costs (58850) ... 1,982,000 ................ (re. $1,982,000)

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ................ (re. $15,910,000)
Nonpersonal service (57050) ... 25,104,000 ........... (re. $19,171,000)
Fringe benefits (60090) ... 14,457,000 ............. (re. $8,648,000)
Indirect costs (58850) ... 1,982,000 ................ (re. $978,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ................ (re. $16,075,000)
Nonpersonal service (57050) ... 25,104,000 ........... (re. $11,444,000)
Fringe benefits (60090) ... 14,457,000 ............. (re. $8,212,000)
Indirect costs (58850) ... 1,982,000 ................ (re. $695,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,721,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 ................... (re. $600,000)
Nonpersonal service (57050) ... 265,000 ................ (re. $265,000)
Fringe benefits (60090) ... 752,000 .................... (re. $752,000)
Indirect costs (58850) ... 56,000 ...................... (re. $56,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 ................... (re. $99,000)
Nonpersonal service (57050) ... 265,000 ................ (re. $244,000)
Fringe benefits (60090) ... 752,000 .................... (re. $70,000)
Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 ................... (re. $47,000)
Nonpersonal service (57050) ... 265,000 ................ (re. $102,000)
Fringe benefits (60090) ... 752,000 .................... (re. $311,000)
Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2020:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 ............... (re. $750,000)
Nonpersonal service (57050) ... 1,742,000 ............. (re. $830,000)
Fringe benefits (60090) ... 1,873,000 ................. (re. $250,000)
Indirect costs (58850) ... 229,000 .................... (re. $229,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 ............... (re. $990,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,025,000)
2 Fringe benefits (60090) ... 1,798,000 ................... (re. $490,000)
3 Indirect costs (58850) ... 229,000 ....................... (re. $229,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses of various health prevention, diagnostic,
6 detection and treatment services (26991).
7 Personal service (50000) ... 3,268,000 .................. (re. $1,174,000)
8 Nonpersonal service (57050) ... 1,742,000 ............... (re. $95,000)
9 Fringe benefits (60090) ... 1,798,000 ................... (re. $505,000)
10 Indirect costs (58850) ... 229,000 ....................... (re. $229,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Environmental Protection Agency Grants Account - 25467

14 By chapter 50, section 1, of the laws of 2020:
15 For various environmental projects including suballocation for the
16 department of environmental conservation (26992).
17 Personal service (50000) ... 4,657,000 .................. (re. $4,657,000)
18 Nonpersonal service (57050) ... 2,485,000 ............... (re. $2,485,000)
19 Fringe benefits (60090) ... 2,235,000 ................... (re. $2,235,000)
20 Indirect costs (58850) ... 326,000 ....................... (re. $326,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For various environmental projects including suballocation for the
23 department of environmental conservation (26992).
24 Personal service (50000) ... 4,657,000 .................. (re. $2,716,000)
25 Nonpersonal service (57050) ... 2,485,000 ............... (re. $2,377,000)
26 Fringe benefits (60090) ... 2,235,000 ................... (re. $1,174,000)
27 Indirect costs (58850) ... 326,000 ....................... (re. $321,000)

28 By chapter 50, section 1, of the laws of 2018:
29 For various environmental projects including suballocation for the
30 department of environmental conservation (26992).
31 Personal service (50000) ... 4,657,000 .................. (re. $2,299,000)
32 Nonpersonal service (57050) ... 2,485,000 ............... (re. $2,069,000)
33 Fringe benefits (60090) ... 2,235,000 ................... (re. $792,000)
34 Indirect costs (58850) ... 326,000 ....................... (re. $326,000)

35 HEALTH CARE FINANCING PROGRAM

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Nursing Home Receivership Account - 21925

39 By chapter 50, section 1, of the laws of 1986:
40 For purposes of making payments pursuant to subdivision 3 of section
41 2810 of the public health law (26853) ..................... (re. $2,000,000)

43 HEALTH CARE REFORM ACT PROGRAM
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).

Contractual services (51000) ... 4,720,000 .......... (re. $3,754,000)

For services and expenses related to the pool administration (29869).

Contractual services (51000) ... 2,650,000 .......... (re. $1,684,000)

For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).

Contractual services (51000) ... 1,100,000 .......... (re. $1,100,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to June 30, 2022.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to June 30, [2021] 2022.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $66,801,000)
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to [March 31] June 30, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ............ (re. $72,609,000)
Nonpersonal service (57050) ... 783,183,000 ........ (re. $783,183,000)
Fringe benefits (60090) ... 41,903,000 ............ (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 ................ (re. $7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 .......... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29540).
Personal service (50000) ... 113,161,000 ........... (re. $27,606,000)
Nonpersonal service (57050) ... 803,163,000 ........ (re. $380,758,000)
Fringe benefits (60090) ... 72,273,000 ............. (re. $37,582,000)
Indirect costs (58850) ... 12,676,000 ............... (re. $6,592,000)
For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).
Personal service (50000) ... 620,000 ............... (re. $181,000)
For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $92,000)
By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appro-
priated may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 .......... (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Healthcare and Insurance Reform Account - 25148

2  By chapter 50, section 1, of the laws of 2020:
3    For services and expenses of the department of health for planning and
4    implementing various healthcare and insurance reform initiatives
5    authorized by federal legislation, including, but not limited to,
6    the Patient Protection and Affordable Care Act (P.L. 111-148) and
7    the Health Care and Education Reconciliation Act of 2010 (P.L.
8    111-152) in accordance with the following sub-schedule. Notwith-
9    standing any other provision of law, money hereby appropriated may
10    be increased or decreased by interchange, transfer, or suballocation
11    within a program, account or sub-schedule or with any appropriation
12    of any state agency or transferred to health research incorporated
13    or distributed to localities with the approval of the director of
14    the budget, who shall file such approval with the department of
15    audit and control and copies thereof with the chairman of the senate
16    finance committee and the chairman of the assembly ways and means
17    committee. A portion of this appropriation may be transferred to
18    local assistance appropriations.

19    Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
20    Psychiatric Demo, Chronic Disease Incentive Program (29732)
21    Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
22    Personal Responsibility Education Grant Program (29727)
23    Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
24    Abstinence Education (29731)
25    Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
26    Insurance Exchange (29724)
27    Personal service (50000) ... 6,800,000 .............. (re. $6,800,000)
28    Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
29    Consumer Assistance -- Independent Health Insurance Consumer Assist-
30    ance Designee Community Service Society of New York (CSS) for Commu-
31    nity Health Advocates (CHA) statewide consortium (29729).
32    Nonpersonal service (57050) ......................... (re. $2,500,000)
33    Other purposes pursuant to the Patient Protection and Affordable Care
34    Act (P.L. 111-148) and the Health Care and Education Reconciliation
35    Act of 2010 (P.L. 111-152), and other purposes related to federal
36    health care reform initiatives (29716).
37    Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,520,000)

38  By chapter 50, section 1, of the laws of 2019:
39    For services and expenses of the department of health for planning and
40    implementing various healthcare and insurance reform initiatives
41    authorized by federal legislation, including, but not limited to,
42    the Patient Protection and Affordable Care Act (P.L. 111-148) and
43    the Health Care and Education Reconciliation Act of 2010 (P.L.
44    111-152) in accordance with the following sub-schedule. Notwith-
45    standing any other provision of law, money hereby appropriated may
46    be increased or decreased by interchange, transfer, or suballocation
47    within a program, account or sub-schedule or with any appropriation
48    of any state agency or transferred to health research incorporated
49    or distributed to localities with the approval of the director of
50    the budget, who shall file such approval with the department of
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Nonpersonal service (57050) ... 4,000,000 ............. (re. $800,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses
related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ............. (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 .......... (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 .............. (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,999,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $58,100,000)
Nonpersonal service (57050) ... 409,141,000 .......... (re. $86,403,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $31,586,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,212,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 ................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
Indirect costs (58850) ... 16,000 ................. (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwith-
standing any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (26876).

Personal service (50000) ... 230,000 ................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $62,000)
Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (26876).

Personal service (50000) ... 230,000 .................... (re. $84,000)
Nonpersonal service (57050) ... 63,000 ................... (re. $27,000)
Fringe benefits (60090) ... 127,000 .................... (re. $64,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................... (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (26876).

Personal service (50000) ... 240,000 .................... (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

2 By chapter 50, section 1, of the laws of 2018:
   For expenses incurred in the administration of the prescription drug
   monitoring program relating to the prescribing and dispensing of
   controlled substances.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2018-19 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropri-
   ation as if fully stated (26876).

3 Personal service (50000) ... 240,000 .................. (re. $240,000)
4 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
5 Fringe benefits (60090) ... 132,000 .................... (re. $132,000)
6 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Title XVIII Survey and Certification Account - 25121

20 By chapter 50, section 1, of the laws of 2020:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (26876).

21 Personal service (50000) ... 7,000,000 ................ (re. $6,582,000)
22 Nonpersonal service (57050) ... 6,600,000 .......... (re. $6,600,000)
23 Fringe benefits (60090) ... 4,000,000 .................. (re. $3,879,000)
24 Indirect costs (58850) ... 2,400,000 .................. (re. $2,383,000)

33 By chapter 50, section 1, of the laws of 2019:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2019-20 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropri-
   ation as if fully stated (26876).

34 Personal service (50000) ... 7,000,000 ................ (re. $216,000)
35 Nonpersonal service (57050) ... 6,600,000 .......... (re. $3,854,000)
36 Fringe benefits (60090) ... 4,000,000 .................. (re. $150,000)
37 Indirect costs (58850) ... 2,400,000 .................. (re. $166,000)

47 By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 ............. (re. $715,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $126,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $25,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services
(26981).

Personal service (50000) ... 5,459,000 ................. (re. $5,297,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 .................... (re. $2,994,000)
Indirect costs (58850) ... 382,000 ....................... (re. $382,000)

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services
(26981).

Personal service (50000) ... 5,459,000 ................. (re. $3,929,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,911,000)
Fringe benefits (60090) ... 3,040,000 .................... (re. $2,166,000)
Indirect costs (58850) ... 382,000 ....................... (re. $382,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services
(26981).

Personal service (50000) ... 5,459,000 ................. (re. $4,390,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,897,000)
Fringe benefits (60090) ... 3,040,000 .................... (re. $2,410,000)
Indirect costs (58850) ... 382,000 ....................... (re. $382,000)

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services
(26982).

Personal service (50000) ... 675,000 .................... (re. $675,000)
Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
Fringe benefits (60090) ... 390,000 .................... (re. $390,000)
Indirect costs (58850) ... 630,000 ....................... (re. $630,000)

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services
(26982).

Personal service (50000) ... 675,000 .................... (re. $148,000)
Nonpersonal service (57050) ... 125,000 ................ (re. $109,000)
Fringe benefits (60090) ... 390,000 .................... (re. $104,000)
Indirect costs (58850) ... 630,000 ....................... (re. $584,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services
(26982).

Personal service (50000) ... 675,000 .................... (re. $45,000)
Nonpersonal service (57050) ... 125,000 ................ (re. $48,000)
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>(re. $12,000)</td>
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<td>2</td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>(re. $553,000)</td>
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DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL  
STATE OPERATIONS  2021-22  

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>33,486,000</td>
<td>30,595,000</td>
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<tr>
<td>All Funds</td>
<td>55,244,000</td>
<td>30,595,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............... 55,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ............... 17,857,000
Temporary service (50200) .......................... 13,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 125,000
Travel (54000) ................................... 120,000
Contractual services (51000) ...................... 3,556,000
Equipment (56000) ................................ 77,000

Program account subtotal ..................... 21,758,000
DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL  

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Medicaid Fraud and Abuse Account - 25107  

4 For services and expenses related to the  
5 medicaid fraud and abuse program.  
6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 increased or decreased by interchange,  
9 with any appropriation of the office of  
10 medicaid inspector general, and may be  
11 increased or decreased by transfer or  
12 suballocation between these appropriated  
13 amounts and appropriations of the depart-  
14 ment of health, office of mental health,  
15 office for people with developmental disa-  
16 bilities and office of addiction services  
17 and supports with the approval of the  
18 director of the budget, who shall file  
19 such approval with the department of audit  
20 and control and copies thereof with the  
21 chairman of the senate finance committee  
22 and the chairman of the assembly ways and  
23 means committee (36603).  

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>9,844,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,357,000</td>
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<tr>
<td>Program account subtotal</td>
<td>33,486,000</td>
</tr>
</tbody>
</table>
MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 15,733,000 ............ (re. $15,733,000)
Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,195,000)
Fringe benefits (60090) ... 9,375,000 ............... (re. $9,375,000)
Indirect costs (58850) ... 1,292,000 ................. (re. $1,292,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>52,034,000</td>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>51,809,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the higher education services corporation (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>HESC-Insurance Premium Payments Account - 21960</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 11,100,000 |
| Supplies and materials (57000) | 523,000 |
| Travel (54000) | 10,000 |
| Contractual services (51000) | 31,975,000 |
| Equipment (56000) | 20,000 |
| Fringe benefits (60000) | 7,354,000 |
| Indirect costs (58800) | 327,000 |
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2021-22

1  STUDENT GRANT AND AWARD PROGRAMS .................................. 225,000

3  Special Revenue Funds - Federal
4    Federal Department of Education Fund
5    HESC-Gaining Early Awareness and Readiness for Under-
6      graduate Programs (GEAR UP) Account - 25219

7  For services and expenses related to the
8    gaining early awareness and readiness for
9    undergraduate program. Notwithstanding any
10   inconsistent provision of law, a portion
11   of these funds may be transferred or
12   suballocated, subject to the approval of
13   the director of the budget, to other state
14   agencies (30025).

15  Nonpersonal service (57050) ................................. 225,000

16 ---------
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
   (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the gaining early awareness and
   readiness for undergraduate program. Notwithstanding any inconsist-
   ent provision of law, a portion of these funds may be transferred or
   suballocated, subject to the approval of the director of the budget,
   to other state agencies (30025).
12 Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsist-
16 ent provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).
19 Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,350,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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<td>232,047,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>45,145,000</td>
<td>6,600,000</td>
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<tr>
<td>All Funds</td>
<td>81,556,000</td>
<td>238,647,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 26,252,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......................... 18,592,000
Temporary service (50200) ................................. 295,000
Holiday/overtime compensation (50300) .................. 115,000
Supplies and materials (57000) .......................... 1,800,000
Travel (54000) .............................................. 1,720,000
Contractual services (51000) ............................ 3,530,000
Equipment (56000) ........................................... 200,000

DISASTER ASSISTANCE PROGRAM ........................................ 23,086,000

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>10,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>7,586,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
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<td><strong>EMERGENCY MANAGEMENT PROGRAM</strong></td>
<td>23,523,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td><strong>Program account subtotal</strong></td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>Federal Grants for Emergency Management Performance Account - 25516</td>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>------------</td>
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<td><strong>Program account subtotal</strong></td>
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<td>------------</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Public Safety Communications Account - 22123</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,331,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radiological Emergency Preparedness Account - 21944</td>
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</tr>
<tr>
<td>For services and expenses related to the emergency management program</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Securing the Cities Account - 22243</td>
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<tr>
<td>For services and expenses related to the securing the cities program</td>
<td></td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
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<td>Equipment (56000)</td>
<td>500,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
<td>5,495,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Fire Prevention and Control Account - 25382</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of fire prevention and control,</td>
<td></td>
</tr>
<tr>
<td>suballocation to other state departments</td>
<td></td>
</tr>
<tr>
<td>and agencies (30318).</td>
<td></td>
</tr>
</tbody>
</table>
## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<td>Emergency Services Revolving Loan Account - 20150</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Cigarette Fire Safety Act Account - 22018</td>
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<tr>
<td>For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).</td>
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<td>Supplies and materials (57000)</td>
<td>20,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Fireworks Revenue Account - 22214</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
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</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
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<tr>
<td>1</td>
<td>Program account subtotal ................................. 500,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>5</td>
<td>New York Fire Academy Account - 21953</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100) ........................................ 260,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200) ................................................. 87,000</td>
</tr>
<tr>
<td>10</td>
<td>Holiday/overtime compensation (50300) ........................................ 1,000</td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000) ............................................ 172,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000) .............................................. 509,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000) .................................................... 117,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800) ...................................................... 11,000</td>
</tr>
<tr>
<td>15</td>
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<tr>
<td>16</td>
<td>Program account subtotal ................................. 1,157,000</td>
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<tr>
<td>17</td>
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</tr>
<tr>
<td>18</td>
<td>INTEROPERABLE COMMUNICATIONS PROGRAM ........................................ 3,200,000</td>
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<tr>
<td>19</td>
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</tr>
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<td>20</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>21</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>22</td>
<td>Public Safety Communications Account - 22123</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to public safety communications (30330).</td>
</tr>
<tr>
<td>24</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100) ........................................ 2,000,000</td>
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<tr>
<td>26</td>
<td>Supplies and materials (57000) ............................................ 100,000</td>
</tr>
<tr>
<td>27</td>
<td>Travel (54000) .............................................................. 100,000</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services (51000) .............................................. 500,000</td>
</tr>
<tr>
<td>29</td>
<td>Equipment (56000) ........................................................... 500,000</td>
</tr>
<tr>
<td>30</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 ............... (re. $10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 ............... (re. $7,586,000)
10 Fringe benefits (60090) ... 5,500,000 ................. (re. $5,500,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
15 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
16 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the disaster assistance program
20 (30315).
21 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
22 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
23 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to the disaster assistance program
27 (30315).
28 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
29 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
30 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the disaster assistance program
34 (30315).
35 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
36 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
37 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the disaster assistance program
41 (30315).
42 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
43 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
44 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - RE Appropriations 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ............ (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account - 25382

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
   Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)

3 By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
   Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)

4 By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
   Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,924,000)

5 By chapter 50, section 1, of the laws of 2017:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
   Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,892,000)

6 By chapter 50, section 1, of the laws of 2016:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
   Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,035,000)

7 INTEROPERABLE COMMUNICATIONS PROGRAM

   Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Statewide Public Safety Communications Account - 22123

8 By chapter 50, section 1, of the laws of 2011:
   For services and expenses related to the purchase of emergency commu-
   nications equipment for state departments or agencies. The amounts
   appropriated herein may be transferred to any other state department
   or agency pursuant to a plan submitted by the division of homeland
   security and emergency services and approved by the director of the
   budget (30309).
   Equipment (56000) ... 30,000,000 ..................... (re. $6,600,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
<td>5,960,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>29,867,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
<td>106,037,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>116,202,000</strong></td>
<td><strong>141,864,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**F&D-COMMUNITY DEVELOPMENT PROGRAM** ...................................... 8,966,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the F&D-community development program (31449).

- **Personal service--regular** (50100) .................. 674,000
- **Holiday/overtime compensation** (50300) ............. 10,000
- **Supplies and materials** (57000) .................... 1,000
- **Travel** (54000) .................................... 2,000
- **Contractual services** (51000) ....................... 1,000
- **Equipment** (56000) ................................ 1,000

**Program account subtotal** ...................... 689,000

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**DHCR-HCA Application Fee Account - 22100**

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

- **Personal service--regular** (50100) .................. 4,240,000
- **Holiday/overtime compensation** (50300) ............. 10,000
- **Supplies and materials** (57000) .................... 10,000
- **Travel** (54000) .................................... 100,000
- **Contractual services** (51000) ....................... 563,000
- **Equipment** (56000) ................................ 100,000
- **Fringe benefits** (60000) ............................ 2,716,000
- **Indirect costs** (58800) ......................... 538,000

**Program account subtotal** ...................... 8,277,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCR-COMMUNITY RENEWAL PROGRAM</td>
<td>327,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>864,000</td>
</tr>
<tr>
<td>OHP-HOUSING PROGRAM</td>
<td>21,951,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>11,584,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DHCR Mortgage Servicing Account - 22085</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
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<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>346,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>124,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,618,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Low Income Housing Monitoring Account - 22130</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
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<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,885,000</td>
</tr>
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</table>
## DIVISION OF HOUSING AND COMMUNITY RENEWAL
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>OHP-LOW INCOME WEATHERIZATION PROGRAM</strong></td>
<td>4,724,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Energy Weatherization Account – 25499</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>214,000</td>
</tr>
<tr>
<td><strong>OHP-RENT ADMINISTRATION PROGRAM</strong></td>
<td>66,755,000</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account – 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the OHP-rent administration program (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,784,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,825,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Account – 22158</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>533,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 Program account subtotal .......................... 902,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Other Account - 22156

6 For services and expenses related to the
7 division of housing and community
8 renewal's administration and enforcement
9 of New York state's system of rent regu-
10 lation.
11 Notwithstanding any provision of law to the
12 contrary, to the extent a city of one
13 million or more or any department, agency,
14 or instrumentality thereof has any payment
15 reduced pursuant to a chapter of the laws
16 of 2020 in an amount equal to costs
17 incurred by the state in accordance with
18 subdivision (c) of section 8 of chapter
19 576 of the laws of 1974, the division of
20 housing and community renewal is author-
21 ized to suballocate or transfer from this
22 appropriation the value of such incurred
23 costs to the agency or agencies which
24 issues the reduced payment.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (31442).
35
36 Personal service--regular (50100) ............... 26,250,000
37 Holiday/overtime compensation (50300) .......... 34,000
38 Supplies and materials (57000) .................. 1,211,000
39 Travel (54000) .................................. 221,000
40 Contractual services (51000) ..................... 8,242,000
41 Equipment (56000) ................................ 591,000
42 Fringe benefits (60000) ......................... 20,400,000
43 Indirect costs (58800) ............................ 1,579,000
44
45 Total amount available ............................ 58,528,000
46

46 Notwithstanding any provision of law to the
47 contrary, to the extent a city of one
48 million or more or any department, agency,
or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal’s administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
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<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

Program account subtotal                        | 64,028,000   |

OPS-ADMINISTRATION PROGRAM                      | 13,479,000   |

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,022,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>311,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 Travel (54000) ................................... 157,000
2 Contractual services (51000) ................... 6,002,000
3 Equipment (56000) ................................ 262,000

Program account subtotal 8,769,000

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

37 Personal service--regular (50100) .......... 2,697,000
38 Holiday/overtime compensation (50300) ....... 20,000
39 Supplies and materials (57000) ................. 45,000
40 Travel (54000) .................................... 60,000
41 Contractual services (51000) ................... 1,828,000
42 Equipment (56000) ................................ 60,000

Program account subtotal 4,710,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of the federal
7 low-income housing tax credit program (31449).
8 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,115,000)
9 Holiday/overtime compensation (50300) ... 10,000 .......... (re. $8,000)
10 Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
11 Travel (54000) ... 100,000 ............................. (re. $100,000)
12 Contractual services (51000) ... 563,000 ................... (re. $562,000)
13 Equipment (56000) ... 100,000 .......................... (re. $100,000)
14 Fringe benefits (60000) ... 2,716,000 ..................... (re. $896,000)
15 Indirect costs (58800) ... 538,000 .......................... (re. $456,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the administration of the federal
8 low-income housing tax credit program (31449).
9 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
10 Holiday/overtime compensation (50300) ... 10,000 .......... (re. $8,000)
11 Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
12 Travel (54000) ... 100,000 ............................. (re. $95,000)
13 Contractual services (51000) ... 563,000 ................... (re. $563,000)
14 Equipment (56000) ... 100,000 .......................... (re. $100,000)
15 Fringe benefits (60000) ... 2,716,000 ..................... (re. $2,350,000)
16 Indirect costs (58800) ... 538,000 .......................... (re. $533,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 ...... (re. $3,894,000)
11 Holiday/overtime compensation (50300) ... 10,000 .......... (re. $10,000)
12 Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
13 Travel (54000) ... 100,000 ............................. (re. $81,000)
14 Contractual services (51000) ... 563,000 ................... (re. $305,000)
15 Equipment (56000) ... 100,000 .......................... (re. $100,000)
16 Fringe benefits (60000) ... 2,716,000 ..................... (re. $1,745,000)
17 Indirect costs (58800) ... 538,000 .......................... (re. $506,000)

8 OHP-HOUSING PROGRAM

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Housing and Urban Development Section 8 Account - 25315

12 By chapter 50, section 1, of the laws of 2020:
13 For expenditures related to administering federal section 8 program
14 grants (31448).
15 Personal service (50000) ... 5,576,000 .................... (re. $3,974,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Nonpersonal service (57050) ... 2,018,000 .......... (re. $1,403,000)
2  Fringe benefits (60090) ... 3,520,000 .............. (re. $2,678,000)
3  Indirect costs (58850) ... 470,000 ................... (re. $324,000)

4  By chapter 50, section 1, of the laws of 2019:
5    For expenditures related to administering federal section 8 program
6       grants (31448).
7      Personal service (50000) ... 5,576,000 .......... (re. $2,164,000)
8      Nonpersonal service (57050) ... 2,018,000 .......... (re. $853,000)
9      Fringe benefits (60090) ... 3,520,000 .............. (re. $1,461,000)
10     Indirect costs (58850) ... 470,000 ................... (re. $195,000)

11  By chapter 50, section 1, of the laws of 2018:
12    For expenditures related to administering federal section 8 program
13       grants (31448).
14      Personal service (50000) ... 5,576,000 .......... (re. $2,369,000)
15      Nonpersonal service (57050) ... 2,018,000 .......... (re. $1,564,000)
16      Fringe benefits (60090) ... 3,484,000 .............. (re. $1,501,000)
17      Indirect costs (58850) ... 470,000 ................... (re. $246,000)

18  Special Revenue Funds - Other
19    Miscellaneous Special Revenue Fund
20    DHCR Mortgage Servicing Account - 22085

21  By chapter 50, section 1, of the laws of 2020:
22    For services and expenses related to asset management activities
23       performed by the division of housing and community renewal for the
24       New York state housing finance agency and the urban development
25       corporation.
26    Notwithstanding any other provision of law to the contrary, the OGS
27       Interchange and Transfer Authority, and the IT Interchange and
28       Transfer Authority as defined in the 2020-21 state fiscal year state
29       operations appropriation for the budget division program of the
30       division of the budget, are deemed fully incorporated herein and a
31       part of this appropriation as if fully stated (31448).
32      Personal service--regular (50100) ... 3,415,000 ..... (re. $2,321,000)
33      Holiday/overtime compensation (50300) ... 10,000 ....... (re. $9,000)
34      Supplies and materials (57000) ... 23,000 ............ (re. $23,000)
35      Travel (54000) ... 100,000 ........................ (re. $100,000)
36      Contractual services (51000) ... 346,000 .............. (re. $346,000)
37      Equipment (56000) ... 124,000 ....................... (re. $124,000)
38      Fringe benefits (60000) ... 600,000 ................. (re. $600,000)

39  By chapter 50, section 1, of the laws of 2019:
40    For services and expenses related to asset management activities
41       performed by the division of housing and community renewal for the
42       New York state housing finance agency and the urban development
43       corporation.
44    Notwithstanding any other provision of law to the contrary, the OGS
45       Interchange and Transfer Authority, and the IT Interchange and
46       Transfer Authority as defined in the 2019-20 state fiscal year state
47       operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ............................... (re. $100,000)
Contractual services (51000) ... 346,000 .................. (re. $69,000)
Equipment (56000) ... 124,000 ......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ....................... (re. $600,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities
performed by the division of housing and community renewal for the
New York state housing finance agency and the urban development
corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $2,503,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ............................... (re. $99,000)
Equipment (56000) ... 124,000 ......................... (re. $122,000)
Fringe benefits (60000) ... 600,000 ....................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the monitoring of housing
projects constructed under low-income housing tax credit programs
(31448).

Personal service--regular (50100) ... 2,580,000 ..... (re. $1,246,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $49,000)
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Travel (54000) ... 195,000 ............................... (re. $195,000)
Contractual services (51000) ... 215,000 .................. (re. $215,000)
Equipment (56000) ... 75,000 ............................ (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ..................... (re. $906,000)
Indirect costs (58800) ... 84,000 .......................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing
projects constructed under low-income housing tax credit programs
(31448).

Personal service--regular (50100) ... 2,580,000 ..... (re. $774,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Allocation</th>
<th>Reallocated Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $1,440,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $68,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Allocation</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $1,631,000)</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $536,000)</td>
</tr>
</tbody>
</table>

**OHP-LOW INCOME WEATHERIZATION PROGRAM**

<table>
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<th></th>
<th>Description</th>
<th>Allocation</th>
<th>Reallocated Amount</th>
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</thead>
<tbody>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $2,052,000)</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $277,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,306,000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $165,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Allocation</th>
<th>Reallocated Amount</th>
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</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $1,881,000)</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $258,000)</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,203,000)</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $164,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Allocation</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $1,881,000)</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $258,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,203,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $164,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Allocation</th>
<th>Reallocated Amount</th>
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<tbody>
<tr>
<td>25</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $2,097,000)</td>
</tr>
<tr>
<td>26</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $239,000)</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,310,000)</td>
</tr>
<tr>
<td>28</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $183,000)</td>
</tr>
</tbody>
</table>

**OHP-RENT ADMINISTRATION PROGRAM**

<table>
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<th></th>
<th>Description</th>
<th>Allocation</th>
<th>Reallocated Amount</th>
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<tr>
<td>29</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $1,881,000)</td>
</tr>
<tr>
<td>30</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $258,000)</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,203,000)</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $164,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Allocation</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $2,097,000)</td>
</tr>
<tr>
<td>34</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $239,000)</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,310,000)</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $183,000)</td>
</tr>
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</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Rent Revenue Account - 22158

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Previous Year</th>
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</thead>
<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>housing and community renewal's administration and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>enforcement of New York state's system of rent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>regulation (31442).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>533,000</td>
<td>(re. $382,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
<td>(re. $252,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $14,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>housing and community renewal's administration and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>enforcement of New York state's system of rent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>regulation (31442).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>533,000</td>
<td>(re. $449,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
<td>(re. $341,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
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<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Previous Year</th>
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<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>housing and community renewal's administration and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>enforcement of New York state's system of rent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>regulation (31442).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>533,000</td>
<td>(re. $323,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
<td>(re. $233,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
<td>(re. $11,000)</td>
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</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Rent Revenue Other Account - 22156

<table>
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<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Previous Year</th>
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<tbody>
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<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>housing and community renewal's administration and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>enforcement of New York state's system of rent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>regulation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to the extent a city of one million or more or any</td>
<td></td>
<td></td>
</tr>
<tr>
<td>department, agency, or instrumentality thereof has an</td>
<td></td>
<td></td>
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<tr>
<td>any payment reduced pursuant to a chapter of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>laws of 2020 in an amount equal to costs incurred by</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the state in accordance with subdivision (c) of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>section 8 of chapter 576 of the laws of 1974, the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>division of housing and community renewal is</td>
<td></td>
<td></td>
</tr>
<tr>
<td>authorized to suballocate or transfer from this</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriation the value of such incurred costs to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the agency or agencies which issues the reduced</td>
<td></td>
<td></td>
</tr>
<tr>
<td>payment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and Transfer Authority,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and the IT Interchange and Transfer Authority as</td>
<td></td>
<td></td>
</tr>
<tr>
<td>defined in the 2020-21 state fiscal year state</td>
<td></td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division</td>
<td></td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are deemed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>fully incorporated herein and a part of this</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (31442).</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>591,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>979,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) 28,597,000    (re. $6,795,000)
Holiday/overtime compensation (50300) 34,000      (re. $15,000)
Supplies and materials (57000) 1,211,000        (re. $1,209,000)
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<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
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<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<td>$2,613,000</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<td>$591,000</td>
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<td>4</td>
<td>Fringe benefits (60000)</td>
<td>$23,400,000</td>
<td>$13,582,000</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
<td>$1,579,000</td>
<td>$849,000</td>
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<td>Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>$2,713,000</td>
<td>$627,000</td>
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<td>13</td>
<td>Fringe benefits (60000)</td>
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<td>14</td>
<td>Indirect costs (58800)</td>
<td>$84,000</td>
<td>$12,000</td>
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<tr>
<td>15</td>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
<td>$22,308,000</td>
<td>$822,000</td>
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<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>$30,000</td>
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<td>21</td>
<td>Supplies and materials (57000)</td>
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<td>$358,000</td>
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<td>22</td>
<td>Travel (54000)</td>
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<td>$75,000</td>
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<td>23</td>
<td>Contractual services (51000)</td>
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<td>$898,000</td>
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<td>24</td>
<td>Equipment (56000)</td>
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<td>$404,000</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60000)</td>
<td>$14,272,000</td>
<td>$4,195,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Indirect costs (58800) ... 680,000 .................... (re. $110,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ... 30,000 ........ (re. $25,000)
Supplies and materials (57000) ... 471,000 ............... (re. $38,000)
Travel (54000) ... 76,000 .................................. (re. $73,000)
Contractual services (51000) ... 2,548,000 ............... (re. $322,000)
Equipment (56000) ... 405,000 ......................... (re. $405,000)

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 .......... (re. $5,960,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumen-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

tality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $1,566,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $16,000)
Supplies and materials (57000) ... 45,000 ............... (re. $5,000)
Travel (54000) ... 60,000 .............................. (re. $57,000)
Contractual services (51000) ... 1,828,000 .......... (re. $1,730,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .......... 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ......................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ........... 22,000,000
MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .......... 15,000,000

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) .......... 15,000,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
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<tr>
<td>All Funds</td>
<td>18,153,000</td>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>18,153,000</th>
</tr>
</thead>
</table>

| General Fund           |
| State Purposes Account - 10050 |

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 9,420,000 |
| Temporary service (50200)         | 292,000   |
| Holiday/overtime compensation (50300) | 17,000   |
| Supplies and materials (57000)    | 136,000   |
| Travel (54000)                    | 110,000   |
| Contractual services (51000)      | 2,046,000 |
| Equipment (56000)                 | 114,000   |

Program account subtotal ............... 12,135,000

| Special Revenue Funds - Federal |
| Federal Miscellaneous Operating Grants Fund |
| Federal Equal Employment Opportunity Account - 25447 |

For services and expenses related to equal employment opportunity program enforcement activities (81001).

<p>| Personal service (50000) | 2,066,000 |
| Nonpersonal service (57050) | 140,000   |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,482,000</strong></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to fair housing assistance program enforcement</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
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</tr>
<tr>
<td>11</td>
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<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>683,000</td>
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<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
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<td>14</td>
<td>Fringe benefits (60090)</td>
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<td>15</td>
<td>Indirect costs (58850)</td>
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<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,536,000</strong></td>
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</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2    Special Revenue Funds - Federal
3    Federal Miscellaneous Operating Grants Fund
4    Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:
6    For services and expenses related to equal employment opportunity
7      program enforcement activities (81001).
8    Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9    Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10   Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
11   Indirect costs (58850) ... 150,000 ............... (re. $150,000)

12 By chapter 50, section 1, of the laws of 2019:
13    For services and expenses related to equal employment opportunity
14      program enforcement activities (81001).
15    Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

16 Special Revenue Funds - Federal
17    Federal Miscellaneous Operating Grants Fund
18    FHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:
20    For services and expenses related to fair housing assistance program
21      enforcement activities (81001).
22    Personal service (50000) ... 683,000 .................. (re. $683,000)
23    Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,428,000)
24    Fringe benefits (60090) ... 375,000 ............... (re. $375,000)
25    Indirect costs (58850) ... 50,000 ................... (re. $50,000)

26 By chapter 50, section 1, of the laws of 2019:
27    For services and expenses related to fair housing assistance program
28      enforcement activities (81001).
29    Nonpersonal service (57050) ... 1,428,000 ............. (re. $542,000)
30    Fringe benefits (60090) ... 375,000 ............... (re. $375,000)
31    Indirect costs (58850) ... 50,000 ................... (re. $50,000)
OFFICE OF INDIGENT LEGAL SERVICES  
STATE OPERATIONS 2021-22  

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Other ...</td>
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</tr>
<tr>
<td>All Funds ...</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>HHS STATEWIDE IMPLEMENTATION</th>
<th>1,393,000</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Indigent Legal Services Fund</td>
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<tr>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>statewide improvement to the quality of</td>
<td></td>
</tr>
<tr>
<td>indigent defense (55514).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</table>

<table>
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<tr>
<th>HURRELL-HARRING SETTLEMENT</th>
<th>1,389,000</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>implementation of the settlement agreement</td>
<td></td>
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<tr>
<td>in the matter of Hurrell-Harring, et al,</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>60,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>471,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
</tbody>
</table>
OFFICE OF INDIGENT LEGAL SERVICES
STATE OPERATIONS 2021-22

1 INDIGENT LEGAL SERVICES PROGRAM ............................... 3,681,000
2
3 Special Revenue Funds - Other
4 Indigent Legal Services Fund
5 Indigent Legal Services Account - 23551

6 For services and expenses related to the
7 indigent legal services program (55501).

8 Personal service--regular (50100) ................. 1,941,000
9 Temporary service (50200) .......................... 30,000
10 Supplies and materials (57000) ..................... 115,000
11 Travel (54000) .......................................... 90,000
12 Contractual services (51000) ....................... 150,000
13 Equipment (56000) ..................................... 58,000
14 Fringe benefits (60000) ............................. 1,229,000
15 Indirect costs (58800) .............................. 68,000

6
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>579,618,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
<td>306,838,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,754,000</td>
<td>307,338,000</td>
</tr>
</tbody>
</table>

---

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ......................... 765,754,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,613,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,241,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>520,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,620,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>197,000</td>
</tr>
</tbody>
</table>
Total amount available ...................... 23,526,000

For services and expenses of state data centers (51924).

Personal service--regular (50100) ............. 47,100,000
Temporary service (50200) ..................... 1,550,000
Holiday/overtime compensation (50300) ........... 205,000
Supplies and materials (57000) ................... 3,009,000
Travel (54000) ................................... 23,000
Contractual services (51000) .................... 83,761,000
Equipment (56000) ................................ 2,000

Total amount available ..................... 135,650,000

For services and expenses of programs providing services to end users (51923).

Personal service--regular (50100) ............. 29,500,000
Temporary service (50200) ........................ 660,000
Holiday/overtime compensation (50300) ............ 175,000
Supplies and materials (57000) ................... 1,306,000
Travel (54000) ................................. 50,000
Contractual services (51000) .................... 46,773,000
Equipment (56000) .............................. 7,279,000

Total amount available ..................... 85,743,000

For services and expenses related to supporting and maintaining state computer applications (51922).

Personal service--regular (50100) .............. 177,417,000
Temporary service (50200) ....................... 6,100,000
Holiday/overtime compensation (50300) ........... 320,000
Supplies and materials (57000) ................... 826,000
Travel (54000) ................................... 265,000
Contractual services (51000) .................... 79,976,000
Equipment (56000) ................................. 72,000

Total amount available ..................... 264,976,000

For services and expenses related to providing security and quality control services for state applications and data (51920).

Personal service--regular (50100) ............ 3,900,000
Temporary service (50200) ................... 300,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>19,874,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to network services (51921):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
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<tr>
<td>Travel (54000)</td>
<td>99,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>47,849,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the marketplace, in order to ensure that the state's information technology needs can be met by state employees (51901):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal: **579,618,000**

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

For services and expenses related to grants for geographic information systems and emergency operations activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ....................... 500,000

Program account subtotal ....................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .................... 25,000,000
Equipment (56000) .................................. 5,000,000

Program account subtotal ...................... 30,000,000

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326
For services and expenses related to the office of technology services program (51908).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,000,000</strong></td>
</tr>
</tbody>
</table>

**Internal Service Funds**

Agencies Internal Service Fund

Centralized Technology Services Account - 55069

For services and expenses related to the office of technology services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>121,763,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,240,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>92,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>125,345,000</strong></td>
</tr>
</tbody>
</table>

**Internal Service Funds**

Agencies Internal Service Fund

NYT Account - 55061

For services and expenses related to the office of technology services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,124,000</td>
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<tr>
<td>----------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,070,000</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>State Data Center Account - 55062</td>
<td></td>
</tr>
<tr>
<td>----------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,047,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,174,000</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,221,000</td>
</tr>
</tbody>
</table>
OFFICE OF TECHNOLOGY SERVICES PROGRAM

1. OFFICE OF TECHNOLOGY SERVICES PROGRAM

2. Federal Revenue Funds - Federal
3. Federal Miscellaneous Operating Grants Fund
4. OFT Federal Account - 25532

By chapter 50, section 1, of the laws of 2020:
- For services and expenses related to grants for geographic information systems and emergency operations activities.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ... 500,000 ................ (re. $500,000)

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2020:
- For services and expenses related to the office of technology services program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 74,984,000 ........ (re. $50,689,000)

By chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the office of technology services program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ...... (re. $106,098,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the office of technology services program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ....... (re. $51,577,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) .........................................
........................ (re. $5,101,000)
........................................... (re. $41,777,000)
Equipment (56000) ... 42,885,492
Supplies and materials (57000) ... 400,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 9,000,000 ............ (re. $7,507,000)
Equipment (56000) ... 49,000,000 ..................... (re. $41,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 6,047,000 ............ (re. $1,053,000)
Equipment (56000) ... 5,174,000 ..................... (re. $1,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,528,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,828,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................... 7,828,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 5,997,000
Temporary service (50200) ........................ 700,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) .................... 63,000
Travel (54000) .................................... 60,000
Contractual services (51000) ........................ 656,000
Equipment (56000) ................................. 49,000

Program account subtotal ..................... 7,528,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1  Notwithstanding any law to the contrary, the
2    money hereby appropriated may be increased
3    or decreased by transfer with any other
4    appropriation within any other agency
5    (32101).

6  Contractual services (51000) ...................... 50,000
7                                              --------------
8      Program account subtotal ...................... 50,000
9                                              --------------

10 Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12  Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
14    inspector general program.
15 Notwithstanding any law to the contrary, the
16    money hereby appropriated may be increased
17    or decreased by transfer with any other
18    appropriation within any other agency
19    (32101).

20 Contractual services (51000) ...................... 50,000
21                                              --------------
22      Program account subtotal ...................... 50,000
23                                              --------------

24 Special Revenue Funds - Other
25  Miscellaneous Special Revenue Fund
26  Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
28    inspector general program.
29 Notwithstanding any law to the contrary, the
30    money hereby appropriated may be increased
31    or decreased by transfer with any other
32    appropriation within any other agency
33    (32101).

34 Contractual services (51000) ...................... 50,000
35                                              --------------
36      Program account subtotal ...................... 50,000
37                                              --------------

38 Special Revenue Funds - Other
39  Miscellaneous Special Revenue Fund
40  Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
42    inspector general program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Treasury Account - 22224

For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
INTEREST ON LAWYER ACCOUNT
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,103,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,103,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT .......................... 2,103,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>570,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>34,000</td>
</tr>
</tbody>
</table>
COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,356,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,356,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..................................... 6,356,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

Personal service--regular (50100) .................. 4,760,000
Temporary service (50200) .......................... 37,000
Supplies and materials (57000) ..................... 19,000
Travel (54000) ..................................... 25,000
Contractual services (51000) ....................... 1,500,000
Equipment (56000) .................................. 15,000
COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
<td>0</td>
</tr>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL NOMINATION PROGRAM</th>
<th>30,000</th>
</tr>
</thead>
</table>

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the judicial nomination program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

24 Travel (54000) 30,000
JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
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<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL SCREENING PROGRAM</th>
<th>38,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) 10,000
Contractual services (51000) 28,000
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>44,942,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
<td>4,373,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>57,369,000</strong></td>
<td><strong>4,373,000</strong></td>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>PROGRAM OVERSIGHT PROGRAM</th>
<th>57,369,000</th>
</tr>
</thead>
</table>

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.
17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and support, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and IT Interchange and
40 Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS   2021-22

part of this appropriation as if fully stated (48927).

Personal service--regular (50100) ............... 33,498,000
Holiday/overtime compensation (50300) ........... 250,000
Supplies and materials (57000) .................... 334,000
Travel (54000) ..................................... 1,900,000
Contractual services (51000) .................... 8,304,000
Equipment (56000) ................................. 656,000

Program account subtotal .................. 44,942,000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) .......................... 460,000
Nonpersonal service (57050) ....................... 897,000
Fringe benefits (60090) ........................... 182,000
Indirect costs (58850) ............................. 8,000

Program account subtotal .................. 1,547,000
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be increased or decreased by interchange,
6 with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

21 For services and expenses associated with federal grant awards yet to be allocated.
22 Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

33 Personal service (50000) ......................... 100,000
34 Nonpersonal service (57050) ...................... 342,000
35 Fringe benefits (60090) ........................... 54,000
36 Indirect costs (58850) ............................. 4,000

38 Program account subtotal ....................... 500,000

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
45 Justice Center Grants and Bequests Account - 20202

47 For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ................. 90,000
2  Holiday/overtime compensation (50300) ............. 10,000
3  Supplies and materials (57000) .................... 45,000
4  Contractual services (51000) ....................... 250,000
5  Equipment (56000) .................................. 45,000
6  Fringe benefits (60000) ............................. 57,000
7  Indirect costs (58800) ............................... 3,000

-----------------
Program account subtotal ..................... 500,000
-----------------

Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12  Federal Salary Sharing Account - 22056

For services and expenses related to the
program oversight program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and
Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48927).

46  Personal service--regular (50100) .............. 5,573,000
47  Holiday/overtime compensation (50300) ............. 35,000
48  Supplies and materials (57000) .................... 5,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 Travel (54000) ................................... 235,000
2 Contractual services (51000) ..................... 315,000
3 Equipment (56000) ................................. 35,000
4 Fringe benefits (60000) ........................ 3,066,000
5 Indirect costs (58800) ........................... 176,000
6                                              --------------
7      Program account subtotal ................... 9,380,000
8                                              --------------

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

12 Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

For services and expenses associated with
protection of vulnerable persons, includ-
ing, but not limited to, the provision of
investigative services, training, and the
development, production and distribution
of training materials, reports, promo-
tional materials and other items.

Notwithstanding any other inconsistent
provision of law, the justice center for
the protection of people with special
needs may establish and charge fees for
the provision of such services (48927).

44 Supplies and materials (57000) .................... 150,000
45 Travel (54000) .................................... 50,000
46 Contractual services (51000) ........................ 150,000
47 Equipment (56000) ................................. 150,000
48                                              --------------
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>----------</td>
</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2020:
6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of addiction services and support, department
13 of health, and the office of children and family services with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.
18 For services and expenses related to TRAID including for contract for
19 the delivery of direct services to persons utilizing regional technol-
20 ogy centers or other entities funded through the TRAID project
21 (48928).
22 Personal service (50000) ... 460,000 ................. (re. $460,000)
23 Nonpersonal service (57050) ... 897,000 ............. (re. $897,000)
24 Fringe benefits (60090) ... 182,000 ................. (re. $182,000)
25 Indirect costs (58850) ... 8,000 ..................... (re. $8,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
27 section 1, of the laws of 2020:
28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the justice center for the protection of people with
31 special needs, and may be increased or decreased by transfer or
32 suballocation between these appropriated amounts and appropriations
33 of the office of mental health, office for people with developmental
34 disabilities, office of addiction services and supports, department
35 of health, and the office of children and family services with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.
40 For services and expenses related to TRAID including for contract for
41 the delivery of direct services to persons utilizing regional technol-
42 ogy centers or other entities funded through the TRAID project
43 (48928).
44 Personal service (50000) ... 460,000 ................. (re. $460,000)
45 Nonpersonal service (57050) ... 897,000 ............. (re. $400,000)
46 Fringe benefits (60090) ... 182,000 ................. (re. $182,000)
47 Indirect costs (58850) ... 8,000 ..................... (re. $8,000)
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2020:
3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the justice center for the protection of people with
6 special needs, and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, office of addiction services and supports, department
10 of health, and the office of children and family services with the
11 approval of the director of the budget who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.
15 For services and expenses related to TRAID including for contract for
16 the delivery of direct services to persons utilizing regional technol-
17 ogy centers or other entities funded through the TRAID project
18 (48928).
19 Personal service (50000) ... 460,000 .................. (re. $460,000)
20 Nonpersonal service (57050) ... 897,000 ............... (re. $126,000)
21 Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
22 Indirect costs (58850) ... 8,000 ...................... (re. $8,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Health and Human Services Account - 25100

26 By chapter 50, section 1, of the laws of 2020:
27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.
39 For services and expenses associated with federal grant awards yet to
40 be allocated.
41 Notwithstanding any inconsistent provision of law, the director of the
42 budget is hereby authorized to transfer appropriation authority
43 contained herein to any other federal fund or program within the
44 justice center for the protection of people with special needs
45 (48927).
46 Personal service (50000) ... 100,000 .................. (re. $100,000)
47 Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
48 Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
49 Indirect costs (58850) ... 4,000 ...................... (re. $4,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)
DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,126,000</td>
<td>1,935,004,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
<td>72,802,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>130,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
<td>1,009,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,789,806,000</strong></td>
<td><strong>2,008,815,000</strong></td>
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SCHEDULE

ADMINISTRATION PROGRAM ........................................ 1,519,636,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data. For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ................. 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 287,000

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.
Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compensa-
tion to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
ten with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>622,372,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>416,980,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>359,173,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,475,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,400,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal Unemployment Insurance Administration Fund

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,155,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>868,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,429,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>98,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,550,000</td>
</tr>
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</table>

Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 31,744,000
Nonpersonal service (57050) ................... 47,412,000
Fringe benefits (60090) ....................... 18,554,000
Indirect costs (58850) ........................... 749,000

Program account subtotal ..................... 98,459,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) ........................ 200,000
Holiday/overtime compensation (50300) ............ 200,000
Supplies and materials (57000) .................... 45,000
Travel (54000) ..................................... 9,000
Contractual services (51000) ................... 1,695,000
Equipment (56000) ................................. 76,000
Fringe benefits (60000) ........................ 4,392,000
Indirect costs (58800) ........................... 195,000

Program account subtotal .................. 13,340,000

EMployment and TRAINING PROGRAM ..................... 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:
For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
ANCE TO LOCAL WORKFORCE INVESTMENT AREAS,
Pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in develop-
ing programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
section 134 of the workforce innovation
and opportunity act, public law 113-128,
and the commissioner of labor shall peri-
odically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.
Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program (34780).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>13,100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,465,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,560,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>33,125,000</td>
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</table>

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,499,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,474,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,019,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,992,000</td>
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For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>15,269,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,731,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>20,000,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>66,117,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Interest and Penalty Fund</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Interest and Penalty Account - 23601</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of labor employment and training programs (34222).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
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<tr>
<td>Travel (54000)</td>
<td>20,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>665,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,411,000</td>
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<td>Indirect costs (58800)</td>
<td>78,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,573,000</strong></td>
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<td><strong>LABOR STANDARDS PROGRAM</strong></td>
<td><strong>33,141,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Child Performer Protection Fund</td>
<td></td>
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<tr>
<td>DOL-Child Performer Protection Account - 20401</td>
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</tr>
<tr>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
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<td>Temporary service (50200)</td>
<td>1,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>54,000</td>
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<td>Description</td>
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<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>6</td>
<td>DOL-Fee and Penalty Account - 21923</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to labor</td>
</tr>
<tr>
<td>8</td>
<td>standards program enforcement activities</td>
</tr>
<tr>
<td>9</td>
<td>(34788).</td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>11</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>14</td>
<td>Travel (54000)</td>
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<tr>
<td>15</td>
<td>Contractual services (51000)</td>
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<tr>
<td>16</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
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<td>19</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>21</td>
<td>Public Work Enforcement Account - 21998</td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses to implement chapter 511 of the laws of 1995</td>
</tr>
<tr>
<td>23</td>
<td>as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of</td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>26</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>29</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>31</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>


DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Training and Education Program on Occupational Safety and Health Fund
3 OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

17 Personal service--regular (50100) .............. 7,659,000
18 Temporary service (50200) ........................ 35,000
19 Holiday/overtime compensation (50300) .......... 10,000
20 Supplies and materials (57000) ................... 185,000
21 Travel (54000) ................................... 112,000
22 Contractual services (51000) ..................... 1,447,000
23 Equipment (56000) ................................. 47,000
24 Fringe benefits (60000) ........................ 1,108,000
25 Indirect costs (58800) ............................ 61,000

Program account subtotal .................. 14,670,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM ...................... 36,339,000

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities (34203).

37 Personal service--regular (50100) .............. 1,725,000
38 Temporary service (50200) ........................ 24,000
39 Holiday/overtime compensation (50300) .......... 24,000
40 Supplies and materials (57000) ................... 300,000
41 Travel (54000) ................................... 300,000
42 Contractual services (51000) ..................... 602,000
43 Equipment (56000) ................................. 47,000
44 Fringe benefits (60000) ........................ 1,108,000
45 Indirect costs (58800) ............................ 61,000

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DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

Program account subtotal ................... 4,191,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............. 10,022,000
Temporary service (50200) ......................... 10,000
Holiday/overtime compensation (50300) ............. 16,000
Supplies and materials (57000) ................... 100,000
Travel (54000) ................................... 300,000
Contractual services (51000) ................... 1,936,000
Equipment (56000) ................................ 103,000
Fringe benefits (60000) ........................ 6,269,000
Indirect costs (58800) ........................... 345,000

Program account subtotal .................. 19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2021-22 state fiscal year</td>
<td></td>
</tr>
<tr>
<td>state operations appropriation for the budget division program</td>
<td></td>
</tr>
<tr>
<td>of the division of the budget, are deemed fully incorporated herein</td>
<td></td>
</tr>
<tr>
<td>and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,512,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>44,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>87,000</td>
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<td>Travel (54000)</td>
<td>92,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,859,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
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<td>Program account subtotal</td>
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<td>UNEMPLOYMENT INSURANCE BENEFIT PROGRAM</td>
<td>130,000,000</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>Unemployment Insurance Benefit Fund</td>
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</tr>
<tr>
<td>Interest Assessment Account - 50651</td>
<td></td>
</tr>
<tr>
<td>For payment of interest costs due on advances from the federal</td>
<td></td>
</tr>
<tr>
<td>unemployment account under title XII of the social security act</td>
<td></td>
</tr>
<tr>
<td>(42 U.S. code sections 1321-1324). Funds appropriated herein shall not</td>
<td></td>
</tr>
<tr>
<td>be used in whole or in part for any purpose or in any manner which</td>
<td></td>
</tr>
<tr>
<td>would permit substitution for, or reduction in, federal funds for</td>
<td></td>
</tr>
<tr>
<td>unemployment insurance administration or would cause the United</td>
<td></td>
</tr>
<tr>
<td>States government to withhold any part of an administrative grant</td>
<td></td>
</tr>
<tr>
<td>which would otherwise be made</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>130,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>130,000,000</td>
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</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs,employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 .............. (re. $505,220,000)
Nonpersonal service (57050) ... 416,980,000 .............. (re. $313,253,000)
Fringe benefits (60090) ... 359,173,000 .............. (re. $297,179,000)
Indirect costs (58850) ... 1,475,000 .............. (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $61,383,000)
Nonpersonal service (57050) ... 56,625,000 ............ (re. $15,226,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $37,632,000)
Indirect costs (58850) ... 332,000 ................. (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 .......... (re. $13,112,000)
Fringe benefits (60090) ... 110,328,000 ............. (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).
Personal service (50000) ... 182,974,000 ............ (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 ............ (re. $17,887,000)
Fringe benefits (60090) ... 105,599,000 ............. (re. $21,454,000)
Indirect costs (58850) ... 681,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).
Personal service (50000) ... 155,802,000 ................ (re. $30,124,000)
Nonpersonal service (57050) ... 90,111,000 ............... (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 .................... (re. $16,258,000)
Indirect costs (58850) ... 83,000 ......................... (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).
Personal service (50000) ... 4,061,000 ................. (re. $3,634,000)
Nonpersonal service (57050) ... 969,000 ................. (re. $943,000)
Fringe benefits (60090) ... 2,344,000 .................... (re. $2,112,000)
Indirect costs (58850) ... 126,000 ...................... (re. $116,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).
Personal service (50000) ... 4,220,000 .................. (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 .................. (re. $561,000)
Fringe benefits (60090) ... 2,573,000 .................... (re. $1,085,000)
Indirect costs (58850) ... 116,000 ....................... (re. $41,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,838,000 ............... (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 ............... (re. $364,000)
Fringe benefits (60090) ... 2,398,000 ................. (re. $787,000)
Indirect costs (58850) ... 106,000 ..................... (re. $34,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,426,000 ............... (re. $664,000)
Nonpersonal service (57050) ... 511,000 ............... (re. $262,000)
Fringe benefits (60090) ... 1,977,000 ................. (re. $322,000)
Indirect costs (58850) ... 79,000 ....................... (re. $3,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............... (re. $32,758,000)
Nonpersonal service (57050) ... 36,594,000 ............... (re. $35,473,000)
Fringe benefits (60090) ... 23,035,000 ............. (re. $20,249,000)
Indirect costs (58850) ... 1,043,000 .................. (re. $929,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071
By chapter 50, section 1, of the laws of 2020:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

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<th>Item</th>
<th>Description</th>
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<td>Personal service--regular (50100)</td>
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<td>(re. $1,000)</td>
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<td>2</td>
<td>Temporary service (50200)</td>
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<td>(re. $246,000)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $10,000)</td>
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<td>4</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $16,000)</td>
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<td>5</td>
<td>Travel (54000)</td>
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<td>(re. $3,000)</td>
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<td>Contractual services (51000)</td>
<td>759,000</td>
<td>(re. $426,000)</td>
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<td>Equipment (56000)</td>
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<td>8</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>(re. $24,000)</td>
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</tbody>
</table>

**EMPLOYMENT AND TRAINING PROGRAM**

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2020:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 13,100,000 ............... (re. $11,128,000)
Nonpersonal service (57050) ... 12,465,000 ............ (re. $12,138,000)
Fringe benefits (60090) ... 7,560,000 ............... (re. $6,487,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 .............. (re. $3,088,000)
Nonpersonal service (57050) ... 7,474,000 ........... (re. $7,446,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $1,792,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,987,000)
Nonpersonal service (57050) ... 15,269,000 ......... (re. $15,268,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,724,000)

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the
By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ................ (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ................ (re. $1,551,000)
Fringe benefits (60090) ... 5,839,000 .................. (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ............ (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 .................. (re. $1,762,000)
Indirect costs (58850) ... 83,000 ....................... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 ................ (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ............. (re. $2,194,000)
Fringe benefits (60090) ... 4,345,000 .................. (re. $847,000)
Indirect costs (58850) ... 394,000 ..................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 ................ (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 ............ (re. $3,943,000)
Fringe benefits (60090) ... 5,622,000 ................. (re. $196,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).
Personal service (50000) ... 3,000,000 .............. (re. $2,805,000)
Nonpersonal service (57050) ... 15,198,000 ......... (re. $13,616,000)
Fringe benefits (60090) ... 1,733,000 ............... (re. $1,615,000)
Indirect costs (58850) ... 69,000 ...................... (re. $65,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of labor employment and
training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,883,000)
Temporary service (50200) ... 3,000 ..................... (re. $3,000)
Holiday/overtime compensation (50300) ... 3,000 ......... (re. $1,000)
Supplies and materials (57000) ... 89,000 .............. (re. $82,000)
Travel (54000) ... 20,000 .............................. (re. $20,000)
Contractual services (51000) ... 665,000 .............. (re. $610,000)
Equipment (56000) ... 49,000 ........................... (re. $48,000)
Fringe benefits (60000) ... 1,411,000 ................. (re. $1,194,000)
Indirect costs (58800) ... 78,000 ...................... (re. $68,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and
training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
Supplies and materials (57000) ... 89,000 .............. (re. $38,000)
Travel (54000) ... 20,000 .............................. (re. $16,000)
Contractual services (51000) ... 636,000 .............. (re. $499,000)
Equipment (56000) ... 49,000 ........................... (re. $41,000)
Fringe benefits (60000) ... 1,444,000 ................. (re. $810,000)
Indirect costs (58800) ... 74,000 ...................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and
training programs (34222).
Supplies and materials (57000) ... 89,000 .............. (re. $38,000)
Contractual services (51000) ... 639,000 .............. (re. $195,000)
Equipment (56000) ... 49,000 ........................... (re. $15,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Protection Account - 20401
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to labor standards program enforce-
3 ment activities (34788).
4 Personal service--regular (50100) ... 366,000 ........ (re. $267,000)
5 Supplies and materials (57000) ... 15,000 ............ (re. $14,000)
6 Travel (54000) ... 2,000 .......................... (re. $2,000)
7 Contractual services (51000) ... 54,000 .............. (re. $37,000)
8 Equipment (56000) ... 5,000 ........................... (re. $5,000)
9 Fringe benefits (60000) ... 230,000 .................. (re. $174,000)
10 Indirect costs (58800) ... 13,000 ..................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to labor standards program enforce-
13 ment activities (34788).
14 Personal service--regular (50100) ... 366,000 ........ (re. $284,000)
15 Supplies and materials (57000) ... 20,000 ............ (re. $15,000)
16 Travel (54000) ... 2,000 .......................... (re. $2,000)
17 Contractual services (51000) ... 44,000 .............. (re. $21,000)
18 Equipment (56000) ... 5,000 ........................... (re. $5,000)
19 Fringe benefits (60000) ... 236,000 .................. (re. $187,000)
20 Indirect costs (58800) ... 12,000 ..................... (re. $10,000)

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 DOL-Fee and Penalty Account - 21923

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to labor standards program enforce-
26 ment activities (34788).
27 Personal service--regular (50100) ... 6,948,000 ..... (re. $6,481,000)
28 Temporary service (50200) ... 1,000 ................. (re. $1,000)
29 Holiday/overtime compensation (50300) ... 1,000 .... (re. $1,000)
30 Supplies and materials (57000) ... 15,000 ............ (re. $14,000)
31 Travel (54000) ... 5,000 .......................... (re. $5,000)
32 Contractual services (51000) ... 1,099,000 .......... (re. $1,086,000)
33 Equipment (56000) ... 50,000 ........................ (re. $50,000)
34 Fringe benefits (60000) ... 4,337,000 ............... (re. $4,046,000)
35 Indirect costs (58800) ... 239,000 .................. (re. $226,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Work Enforcement Account - 21998

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses to implement chapter 511 of the laws of 1995
41 as amended by chapter 513 of the laws of 1997, chapter 655 of the
42 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
43 laws of 2005 (34788).
44 Personal service--regular (50100) ... 2,770,000 ..... (re. $985,000)
45 Temporary service (50200) ... 9,000 ........................ (re. $9,000)
46 Holiday/overtime compensation (50300) ... 2,000 .... (re. $2,000)
47 Supplies and materials (57000) ... 49,000 ........................ (re. $39,000)
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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By chapter 50, section 1, of the laws of 2019:


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<td>Equipment (56000)</td>
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Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

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<td>10</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>16</td>
<td>Indirect costs (58800)</td>
<td>265,000</td>
<td>(re. $187,000)</td>
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By chapter 50, section 1, of the laws of 2019:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

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OCCUPATIONAL SAFETY AND HEALTH PROGRAM
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<td>4</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td>For services and expenses related to occupational safety and health</td>
<td></td>
<td>program enforcement activities (34203).</td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular (50100) ... 1,725,000 ..... (re. $1,725,000)</td>
<td></td>
<td>Temporary service (50200) ... 24,000 .................. (re. $24,000)</td>
<td></td>
<td>Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)</td>
</tr>
<tr>
<td>6</td>
<td>Temporary service (50200) ... 24,000 .................. (re. $24,000)</td>
<td></td>
<td>Supplies and materials (57000) ... 300,000 .......... (re. $259,000)</td>
<td></td>
<td>Travel (54000) ... 300,000 ....................... (re. $204,000)</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)</td>
<td></td>
<td>Travel (54000) ... 300,000 ....................... (re. $204,000)</td>
<td></td>
<td>Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000) ... 300,000 .......... (re. $259,000)</td>
<td></td>
<td>Contractual services (51000) ... 602,000 ............ (re. $602,000)</td>
<td></td>
<td>Contractual services (51000) ... 602,000 ............ (re. $602,000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000) ... 300,000 ....................... (re. $204,000)</td>
<td></td>
<td>Equipment (56000) ... 47,000 ..................... (re. $47,000)</td>
<td></td>
<td>Fringe benefits (60000) ... 1,108,000 .............. (re. $1,108,000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000) ... 602,000 ............ (re. $602,000)</td>
<td></td>
<td>Fringe benefits (60000) ... 1,108,000 .............. (re. $1,108,000)</td>
<td></td>
<td>Fringe benefits (60000) ... 1,108,000 .............. (re. $1,108,000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000) ... 47,000 ..................... (re. $47,000)</td>
<td></td>
<td>Indirect costs (58800) ... 61,000 .................. (re. $61,000)</td>
<td></td>
<td>Indirect costs (58800) ... 61,000 .................. (re. $61,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000) ... 1,108,000 .............. (re. $1,108,000)</td>
<td></td>
<td>Indirect costs (58800) ... 61,000 .................. (re. $61,000)</td>
<td></td>
<td>Indirect costs (58800) ... 61,000 .................. (re. $61,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800) ... 61,000 .................. (re. $61,000)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health
program enforcement activities (34203).

Supplies and materials (57000) ... 300,000 .......... (re. $298,000)

Travel (54000) ... 200,000 ....................... (re. $145,000)

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health
program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $7,554,000)

Temporary service (50200) ... 10,000 .................. (re. $2,000)

Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)

Supplies and materials (57000) ... 100,000 ............ (re. $64,000)

Travel (54000) ... 300,000 ....................... (re. $254,000)

Contractual services (51000) ... 1,936,000 .......... (re. $1,599,000)

Equipment (56000) ... 103,000 ..................... (re. $84,000)

Fringe benefits (60000) ... 6,269,000 ............... (re. $4,859,000)

Indirect costs (58800) ... 345,000 .................. (re. $281,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health
program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
DEPARTMENT OF LABOR
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operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Travel (54000) ... 300,000 ............................ (re. $142,000)
Contractual services (51000) ... 1,815,000 ............ (re. $788,000)
Equipment (56000) ... 96,000 ........................... (re. $52,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ...... (re. $2,779,000)
Temporary service (50200) ... 44,000 .................... (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
Supplies and materials (57000) ... 87,000 ................ (re. $51,000)
Travel (54000) ... 92,000 ............................... (re. $91,000)
Contractual services (51000) ... 6,859,000 ............ (re. $6,697,000)
Equipment (56000) ... 90,000 ............................ (re. $74,000)
Fringe benefits (60000) ... 2,227,000 ................. (re. $1,850,000)
Indirect costs (58800) ... 125,000 ........................ (re. $108,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ...... (re. $2,443,000)
Temporary service (50200) ... 44,000 .................. (re. $41,000)
Supplies and materials (57000) ... 77,000 ............. (re. $19,000)
Travel (54000) ... 98,000 ...................... (re. $75,000)
Contractual services (51000) ... 6,863,000 ............ (re. $3,275,000)
Equipment (56000) ... 82,000 ..................... (re. $19,000)
Fringe benefits (60000) ... 2,266,000 ............... (re. $1,599,000)
Indirect costs (58800) ... 116,000 .................. (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,900,000 ............ (re. $301,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>117,526,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
</tr>
</tbody>
</table>

All Funds                           272,089,000  39,315,000

SCHEDULE

ADMINISTRATION PROGRAM .................. 15,687,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

<table>
<thead>
<tr>
<th></th>
<th>........</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,323,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>775,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>285,000</td>
</tr>
</tbody>
</table>

APPEALS AND OPINIONS PROGRAM ............. 9,108,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law,
law, with the approval of the director of the budget (35109).

Personal service--regular (50100) ................ 8,038,000
Temporary service (50200) .......................... 26,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................... 389,000
Travel (54000) ...................................... 20,000
Contractual services (51000) ....................... 634,000

----------

COUNSEL FOR THE STATE PROGRAM ...................... 79,743,000
----------

General Fund
State Purposes Account - 10050

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100) .................. 33,682,000
Temporary service (50200) ............................ 78,000
Holiday/overtime compensation (50300) .......... 2,000
Supplies and materials (57000) ..................... 1,000
Contractual services (51000) ....................... 2,128,000

----------

Program account subtotal ....................... 35,891,000
----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
DEPARTMENT OF LAW
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1 reimbursements, credits, repayments,
2 and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,517,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,485,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>495,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>22,659,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>952,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>43,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,152,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Agencies Internal Service Fund
Civil Recoveries Account - 55074

For services and expenses related to the counsel for the state program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,089,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,326,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>285,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,700,000</td>
</tr>
</tbody>
</table>

CRIMINAL INVESTIGATIONS PROGRAM 13,873,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal investigations program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
DEPARTMENT OF LAW

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1 any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

5 Personal service--regular (50100) .......... 12,901,000
6 Holiday/overtime compensation (50300) .......... 596,000
7 Supplies and materials (57000) .................. 12,000
8 Travel (54000) .................................. 94,000
9 Contractual services (51000) .................... 270,000

--------------

11 CRIMINAL JUSTICE PROGRAM .................... 17,353,000

13 General Fund
14 State Purposes Account - 10050
15 For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

24 Personal service--regular (50100) ............ 9,715,000
25 Holiday/overtime compensation (50300) ........ 21,000
26 Supplies and materials (57000) ............... 2,000
27 Travel (54000) .................................. 60,000
28 Contractual services (51000) ................. 1,113,000

--------------

30 Program account subtotal .................... 10,911,000

--------------

32 For services and expenses related to the Office of Special Investigations (OSI).
34 Personal service--regular (50100) ............ 3,484,000
35 Holiday/overtime compensation (50300) ........ 35,000
36 Supplies and materials (57000) ............... 78,000
37 Travel (54000) .................................. 64,000
38 Contractual services (51000) .................. 931,000
39 Equipment (56000) ................................ 478,000

--------------

41 Program account subtotal ................. 5,070,000

--------------

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Department of Law Seized Assets Account - 21990
Department of Law

State Operations 2021-22

1 For services and expenses related to the criminal justice program.
2 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
3 changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
4 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

21 Contractual services (51000) ......................... 146,000
22 Equipment (56000) ................................. 334,000
23 --------------
24 Program account subtotal .......................... 480,000
25 --------------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing-Law Justice Account - 22221

29 For services and expenses related to the criminal justice program.
30 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
31 changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
32 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

1 Contractual services (51000) ..................... 113,000
2 Equipment (56000) ................................ 301,000

Program account subtotal ..................... 414,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Equitable Sharing-Law Treasury Account - 22222

9 For services and expenses related to the
10 criminal justice program.
11 Notwithstanding any law to the contrary, the
12 amounts herein appropriated may be inter-
13 changed or transferred without limit to
14 any other appropriation in any other
15 program or fund within the department of
16 law, with the approval of the director of
17 the budget.
18 Notwithstanding any provision of law to the
19 contrary, the amounts appropriated herein
20 shall be net of refunds, rebates,
21 reimbursements, credits, repayments,
22 and/or disallowances, which shall in no
23 case total more than $6,700,000 in the
24 aggregate across all appropriations from
25 the litigation settlement and civil recov-
26 ery account and the department of law
27 seized asset account, from this and any
28 other program (35112).

29 Contractual services (51000) ..................... 145,000
30 Equipment (56000) ................................ 333,000

Program account subtotal ..................... 478,000

34 ECONOMIC JUSTICE PROGRAM ..................... 30,118,000
35

36 General Fund
37 State Purposes Account - 10050

38 For services and expenses related to the
39 economic justice program.
40 Notwithstanding any law to the contrary, the
41 amounts herein appropriated may be inter-
42 changed or transferred without limit to
43 any other appropriation in any other
44 program or fund within the department of
45 law, with the approval of the director of
46 the budget (35113).
1 Temporary service (50200) ...................... 152,000
2
3 Program account subtotal ...................... 152,000
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Litigation Settlement and Civil Recovery Account - 22117

8 For services and expenses related to the
economic justice program.
9 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
10 Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35113).

28 Personal service--regular (50100) ............ 11,561,000
29 Holiday/overtime compensation (50300) ........ 13,000
30 Supplies and materials (57000) ................. 56,000
31 Travel (54000) .................................. 84,000
32 Contractual services (51000) .................... 5,817,000
33 Equipment (56000) ............................ 1,411,000
34 Fringe benefits (60000) ........................ 7,257,000
35 Indirect costs (58800) .......................... 326,000

37 Program account subtotal ................... 26,525,000
38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Real Estate Finance Account - 22154

42 For services and expenses related to the
economic justice program.
44 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of law, with the approval of the director of the budget (35113).

4 Personal service--regular (50100) .................. 1,236,000
5 Holiday/overtime compensation (50300) ............. 10,000
6 Supplies and materials (57000) ........................ 8,000
7 Contractual services (51000) ....................... 1,365,000
8 Equipment (56000) .................................... 8,000
9 Fringe benefits (60000) ............................ 779,000
10 Indirect costs (58800) ............................ 35,000
11
12 Program account subtotal ....................... 3,441,000
13

14 MEDICAID FRAUD CONTROL PROGRAM ................. 57,216,000
15
16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Federal Health and Human Services Account - 25117
19
20 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
21 changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
22
23 For services and expenses related to grants
24 for the investigation and prosecution of medicaid fraud (35114).
25
26 Personal service (50000) .......................... 22,104,000
27 Nonpersonal service (57050) ........................ 7,149,000
28 Fringe benefits (60090) ............................. 13,017,000
29 Indirect costs (58850) ............................... 642,000
30
31 Program account subtotal ...................... 42,912,000
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Medicaid Fraud Seized Assets Account - 21917
36
37 For services and expenses related to the medicaid fraud control program.
38 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
39 changed or transferred without limit to any other appropriation in any other program or fund within the department of law.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Recoveries and Revenue Account - 22041</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>Medicaid fraud control program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>156,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>78,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,855,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>134,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
<td>14,144,000</td>
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<tr>
<td>REGIONAL OFFICES PROGRAM</td>
<td>17,805,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the regional offices program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,894,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>731,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1. Holiday/overtime compensation (50300) .............. 2,000
2. Supplies and materials (57000) ........................ 2,000
3. Travel (54000) ...................................... 100,000
4. Contractual services (51000) .......................... 3,076,000

6 SOCIAL JUSTICE PROGRAM .................................. 31,186,000

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the social justice program.
11 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
12 changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

19 Personal service--regular (50100) ....................... 5,715,000
20 Holiday/overtime compensation (50300) ............... 27,000
21 Supplies and materials (57000) .......................... 35,000
22 Contractual services (51000) ............................ 2,679,000

Program account subtotal ................................. 8,456,000

For services and expenses related to the Law Enforcement Misconduct Investigative Office (LEMIO).

26 Personal service--regular (50100) ....................... 405,000
27 Holiday/overtime compensation (50300) ............... 4,000
28 Supplies and materials (57000) .......................... 10,000
29 Travel (54000) ........................................ 7,000
30 Contractual services (51000) ............................ 127,000
31 Equipment (56000) .................................... 20,000

Program account subtotal ................................. 573,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
 contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35116).

Personal service--regular (50100) ............ 11,140,000
Holiday/overtime compensation (50300) ........... 15,000
Supplies and materials (57000) .................. 10,000
Travel (54000) ................................... 107,000
Contractual services (51000) ................... 3,576,000
Fringe benefits (60000) ........................ 6,994,000
Indirect costs (58800) ........................... 315,000

Program account subtotal .................... 22,157,000
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 22,104,000 ............... (re. $11,198,000)
Nonpersonal service (57050) ... 7,149,000 ............... (re. $4,596,000)
Fringe benefits (60090) ... 13,017,000 ................. (re. $7,043,000)
Indirect costs (58850) ... 642,000 ..................... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,760,000 ............... (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 ............... (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ................ (re. $865,000)
Indirect costs (58850) ... 594,000 ..................... (re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,256,000 ............... (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 ............. (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ................ (re. $56,000)
Indirect costs (58850) ... 582,000 ..................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,695,000 ............... (re. $1,000)
Nonpersonal service (57050) 10,078,000 .............. (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 ............... (re. $1,000)
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

2  By chapter 50, section 1, of the laws of 2016:
3    Notwithstanding any law to the contrary, the amounts herein appropri-
4    ated may be interchanged or transferred without limit to any other
5    appropriation in any other program or fund within the department of
6    law, with the approval of the director of the budget.
7    For services and expenses related to grants for the investigation and
8    prosecution of medicaid fraud (35114).
9    Personal service (50000) ... 19,356,000 ............... (re. $304,000)
10   Nonpersonal service (57050) ... 7,212,000 ............. (re. $510,000)
11   Fringe benefits (60090) ... 864,000 ................... (re. $671,000)
12   Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

13  By chapter 50, section 1, of the laws of 2015:
14    Notwithstanding any law to the contrary, the amounts herein appropri-
15    ated may be interchanged or transferred without limit to any other
16    appropriation in any other program or fund within the department of
17    law, with the approval of the director of the budget.
18    For services and expenses related to grants for the investigation and
19    prosecution of medicaid fraud (35114).
20    Personal service (50000) ... 19,356,000 ............... (re. $2,238,000)
21    Nonpersonal service (57050) ... 7,212,000 ............. (re. $129,000)
22    Fringe benefits (60090) ... 11,112,000 .............. (re. $2,316,000)
23    Indirect costs (58850) ... 762,000 .................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
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</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
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<tr>
<td>All Funds</td>
<td>147,190,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................ 72,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

Personal service--regular (50100) ............. 24,047,000
Holiday/overtime compensation (50300) ............. 36,000
Supplies and materials (57000) ................... 373,000
Travel (54000) ................................... 575,000
Contractual services (51000) ................... 8,911,000
Equipment (56000) ................................ 121,000
Fringe benefits (60000) ....................... 16,831,000
Indirect costs (58800) ......................... 1,071,000

Program account subtotal .................. 51,965,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1 Personal service (50000)</td>
<td>7,400,000</td>
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<tr>
<td>2 Nonpersonal service (57050)</td>
<td>1,555,000</td>
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<tr>
<td>3 Fringe benefits (60090)</td>
<td>4,577,000</td>
</tr>
<tr>
<td>4 Indirect costs (58850)</td>
<td>435,000</td>
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<td>5 Program account subtotal</td>
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<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>6 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>7 Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td>8 Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
<tr>
<td>9 For services and expenses related to chemical dependence treatment and prevention activities.</td>
<td></td>
</tr>
<tr>
<td>10 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).</td>
<td></td>
</tr>
<tr>
<td>11 Contractual services (51000)</td>
<td>6,500,000</td>
</tr>
<tr>
<td>12</td>
<td>--------------</td>
</tr>
<tr>
<td>13 Program account subtotal</td>
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<tr>
<td>14</td>
<td>--------------</td>
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<tr>
<td>15 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>16 Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>17 Conference and Special Projects Account - 22109</td>
<td></td>
</tr>
<tr>
<td>18 For services and expenses related to special projects.</td>
<td></td>
</tr>
<tr>
<td>19 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
</tbody>
</table>
Supplies and materials (57000) ..................... 130,000

Program account subtotal ......................... 130,000

INSTITUTIONAL SERVICES .......................... 74,628,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ................. 33,301,000
Temporary service (50200) .......................... 825,000
Holiday/overtime compensation (50300) .......... 2,155,000
Supplies and materials (57000) ................... 5,980,000
Travel (54000) ..................................... 74,000
Contractual services (51000) ....................... 7,712,000
Equipment (56000) .................................. 353,000
Fringe benefits (60000) ............................ 22,021,000
Indirect costs (58800) ............................ 997,000

Program account subtotal ......................... 73,418,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147
For services and expenses related to inter-
vention and treatment provided by the
substance abuse prevention and treatment
(SAPT) block grant.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ...................... 340,000
Fringe benefits (60090) .......................... 325,000
Indirect costs (58850) ............................ 29,000

Program account subtotal ....................... 1,210,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.
8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award (81031).
14 Personal service (50000) ... 2,400,000 ............... (re. $2,065,000)
15 Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,345,000)

16 INSTITUTIONAL SERVICES

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to intervention and treatment
22 provided by the substance abuse prevention and treatment (SAPT)
23 block grant.
24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be transferred to local assistance and/or any
27 appropriation of the office of addiction services and supports
28 consistent with the terms and conditions of the SAPT block grant
29 award (81038).
30 Personal service (50000) ... 516,000 .................. (re. $435,000)
31 Nonpersonal service (57050) ... 340,000 ............. (re. $1,855,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
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<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td>------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,229,733,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation shall be available to the
Research Foundation for Mental Hygiene,
pursuant to a contract, subject to
the approval of the director of the budg-
et, to assist the office in restructuring
the financing of community-based mental
health programs (36900).

Personal service--regular (50100) ............ 34,554,000
Temporary service (50200) .......................... 772,000
Holiday/overtime compensation (50300) ........... 236,000
Supplies and materials (57000) ...................... 992,000
Travel (54000) ..................................... 868,000
Contractual services (51000) ...................... 23,327,000
Equipment (56000) ................................ 710,000
Fringe benefits (60000) .............................. 22,788,000
Indirect costs (58800) ............................... 1,122,000
---------
Program account subtotal ...................... 85,369,000
---------
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services
block grant (36982).

Personal service (50000) .......................... 3,191,000
Nonpersonal service (57050) ...................... 12,000
Fringe benefits (60090) ............................ 1,106,000
Indirect costs (58850) .............................. 24,000
---------
Program account subtotal ...................... 4,333,000
---------
Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<td>Program account subtotal</td>
<td>180,000</td>
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</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
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<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>186,000</td>
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<td>Program account subtotal</td>
<td>1,477,000</td>
</tr>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

1 Appropriations may be transferred to the
department of corrections and community
supervision for expenses related to
cook/chill production with the approval of
the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36900).

Supplies and materials (57000) ................. 1,283,000
Contractual services (51000) ..................... 642,000
Equipment (56000) ................................ 1,000,000

Program account subtotal ................... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enter-
prise programs (36900).

Personal service--regular (50100) ............... 508,000
Temporary service (50200) ........................ 100,000
Supplies and materials (57000) .................. 1,509,000
Travel (54000) ..................................... 10,000
Contractual services (51000) ....................... 201,000
Equipment (56000) ................................ 115,000
Fringe benefits (60000) ............................ 309,000
Indirect costs (58800) ............................. 18,000

Program account subtotal ................... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enter-
prise programs (36900).
Supplies and materials (57000) ................. 1,243,000
Travel (54000) ....................................... 123,000
Contractual services (51000) ...................... 4,213,000
Equipment (56000) .................................. 257,000

Program account subtotal .......................... 5,836,000

Personal service--regular (50100) ................. 941,000
Holiday/overtime compensation (50300) .............. 40,000
Supplies and materials (57000) ..................... 566,000
Travel (54000) ........................................ 1,000
Contractual services (51000) ....................... 200,000
Equipment (56000) ................................... 430,000
Fringe benefits (60000) .................. ............ 401,000
Indirect costs (58800) .............................. 18,000

Program account subtotal .......................... 2,597,000

ADULT SERVICES PROGRAM ......................... 1,372,921,000

General Fund
State Purposes Account - 10050

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or
public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>639,523,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,662,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>45,526,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>87,157,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,352,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>115,903,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,156,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>447,671,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>23,121,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,367,071,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Healthcare Emergency Preparedness Program (HEP) Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program.</td>
<td></td>
</tr>
<tr>
<td>notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Mental Health Service Delivery Transformation Incentive Fund Account</td>
<td></td>
</tr>
</tbody>
</table>
1 For nonpersonal service expenditures of
2 office of mental health facilities that
3 participate in the system reform incen-
4 tives (36901).

5 Supplies and materials (57000) ................. 2,000,000
6 Travel (54000).................................... 100,000
7 Contractual services (51000) ................... 1,700,000
8 Equipment(56000) ............................... 2,000,000

9 Program account subtotal ................... 5,800,000

10

11 CHILDREN AND YOUTH SERVICES PROGRAM ......................... 242,652,000

12

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 children and youth services program.
17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer with-
21 out limit, with any appropriation of the
22 office of mental health or by transfer or
23 suballocation to any department, agency or
24 public authority for expenditures incurred
25 in the operation of such programs with the
26 approval of the director of the budget.

27 Notwithstanding any other provision of law
28 to the contrary, subject to the approval
29 of the director of the budget, the commis-
30 sioner of the office of mental health
31 shall be authorized to reimburse medical
32 providers at a rate up to 200 percent of
33 the established medicaid rate(s) for non-
34 psychiatric medical services, when such
35 non-psychiatric medical services are
36 provided within the office of mental
37 health facilities.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2021-22 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (36902).

3 Personal service--regular (50100) ............ 120,404,000
4 Temporary service (50200) ....................... 2,410,000
5 Holiday/overtime compensation (50300) ........ 9,374,000
6 Supplies and materials (57000) ................. 12,838,000
7 Travel (54000) ................................... 673,000
8 Contractual services (51000) ................. 14,066,000
9 Equipment (56000) ................................ 855,000
10 Fringe benefits (60000) ...................... 78,182,000
11 Indirect costs (58800) ....................... 3,850,000
12
13 FORENSIC SERVICES PROGRAM .......................... 328,901,000
14
15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 forensic services program.
19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of the
24 office of mental health or by transfer or
25 suballocation to any department, agency or
26 public authority for expenditures incurred
27 in the operation of such programs with the
28 approval of the director of the budget.
29 Notwithstanding any other provision of law
30 to the contrary, subject to the approval
31 of the director of the budget, the commis-
32 sioner of the office of mental health
33 shall be authorized to reimburse medical
34 providers at a rate up to 200 percent of
35 the established medicaid rate(s) for non-
36 psychiatric medical services, when such
37 non-psychiatric medical services are
38 provided within the office of mental
39 health facilities.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36903).

4 Personal service--regular (50100) ............ 162,820,000
5 Temporary service (50200) ..................... 2,396,000
6 Holiday/overtime compensation (50300) ........ 29,483,000
7 Supplies and materials (57000) ............... 11,579,000
8 Travel (54000) .................................. 600,000
9 Contractual services (51000) ................... 6,900,000
10 Equipment (56000) .............................. 1,000,000
11 Fringe benefits (60000) ....................... 108,767,000
12 Indirect costs (58800) ......................... 5,356,000

13 RESEARCH IN MENTAL ILLNESS PROGRAM ......................... 95,097,000

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 research in mental illness program.
20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of the
25 office of mental health or by transfer or
26 suballocation to any department, agency or
27 public authority for expenditures incurred
28 in the operation of such programs with the
29 approval of the director of the budget.
30 Notwithstanding any other provision of law
31 to the contrary, subject to the approval
32 of the director of the budget, the commis-
33 sioner of the office of mental health
34 shall be authorized to reimburse medical
35 providers at a rate up to 200 percent of
36 the established medicaid rate(s) for non-
37 psychiatric medical services, when such
38 non-psychiatric medical services are
39 provided within the office of mental
40 health facilities.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS  2021-22

1  program of the division of the budget, are
2  deemed fully incorporated herein and a
3  part of this appropriation as if fully
4  stated (36904).

5  Personal service--regular (50100) ............. 45,717,000
6  Temporary service (50200) .......................... 76,000
7  Holiday/overtime compensation (50300) ............ 848,000
8  Supplies and materials (57000) ...................... 3,756,000
9  Travel (54000)......................................... 30,000
10  Contractual services (51000) ...................... 7,958,000
11  Equipment (56000).................................... 298,000
12  Fringe benefits (60000) ......................... 27,814,000
13  Indirect costs (58800) .............................. 1,370,000

14    Program account subtotal .................. 87,867,000

17  Special Revenue Funds - Other
18  Miscellaneous Special Revenue Fund
19  OMH-Research Recovery Account - 22086

20  For services and expenses to support central
21  administration, research associates,
22  equipment provided through external
23  grants, travel, conference expenses,
24  including the annual research conference,
25  contractual services, grant writers to
26  increase income from non-state sources,
27  and other research initiatives. Funding
28  will be provided through research founda-
29  tion for mental hygiene, inc. resources,
30  including, but not limited to, indirect
31  costs recoveries, direct grant reimburse-
32  ment, interest earnings and operating
33  balances.
34  Notwithstanding any other provision of law
35  to the contrary, the OGS Interchange and
36  Transfer Authority and the IT Interchange
37  and Transfer Authority as defined in the
38  2021-22 state fiscal year state operations
39  appropriation for the budget division
40  program of the division of the budget, are
41  deemed fully incorporated herein and a
42  part of this appropriation as if fully
43  stated (36904).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

1 Personal service--regular (50100) .............. 1,915,000
2 Contractual services (51000) ................... 4,665,000
3 Fringe benefits (60000) .......................... 650,000
4
5 Program account subtotal ................... 7,230,000

6 SECURE TREATMENT PROGRAM .................................... 84,175,000

7 General Fund
8 State Purposes Account - 10050

11 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

12 Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
ioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate(s) for non-
psychiatric medical services, when such
non-psychiatric medical services are
provided within the office of mental
health facilities.

13 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37030).

42 Personal service--regular (50100) .............. 38,662,000
43 Temporary service (50200) .......................... 1,000,000
44 Holiday/overtime compensation (50300) ........ 6,412,000
45 Supplies and materials (57000) .................. 4,498,000
46 Travel (54000) ............................... 69,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>1,620,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>421,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>29,887,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>1,606,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>33,934,000</strong></td>
</tr>
</tbody>
</table>
ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2020:
For administration of the community services block grant (36982).
Personal service (50000) ... 1,350,000 ................. (re. $1,350,000)
Nonpersonal service (57050) ... 5,000 ...................... (re. $5,000)
Fringe benefits (60090) ... 468,000 ...................... (re. $468,000)
Indirect costs (58850) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the community services block grant (36982).
Nonpersonal service (57050) ... 5,000 ...................... (re. $5,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 50, section 1, of the laws of 2020:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 ...................... (re. $105,000)
Nonpersonal service (57050) ... 17,000 ...................... (re. $17,000)
Fringe benefits (60090) ... 56,000 ...................... (re. $56,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 ...................... (re. $105,000)
Nonpersonal service (57050) ... 17,000 ...................... (re. $17,000)
Fringe benefits (60090) ... 56,000 ...................... (re. $56,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 ...................... (re. $19,000)
Nonpersonal service (57050) ... 17,000 ...................... (re. $17,000)
Fringe benefits (60090) ... 56,000 ...................... (re. $4,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with federal grant awards yet to be allocated (36900).

Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,225,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Federal</td>
<td>751,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td>773,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,230,429,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

**CENTRAL COORDINATION AND SUPPORT PROGRAM** ............... 110,218,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account – 10050</th>
</tr>
</thead>
</table>

For services and expenses related to the central coordination and support program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation may be made available to the
Research Foundation for Mental Hygiene,
Inc., subject to the approval of the
director of the budget, pursuant to a
contract, to assist the office in imple-
menting priority policies, including, but
not limited to, transforming the OPWDD
service delivery system.

Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2021-22 appropriation.

Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).

Personal service--regular (50100) ............. 50,836,000
Temporary service (50200) ........................ 489,000
Holiday/overtime compensation (50300) .......... 171,000

Nonpersonal service, including for services
and expenses of the assets for independ-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2021-22

1. Ence program and other health and human services programs (37829).
2. Supplies and materials (57000) ....................... 637,000
3. Travel (54000) .................................. 2,136,000
4. Contractual services (51000) ....................... 20,047,000
5. Equipment (56000) .............................. 3,728,000
6. Fringe benefits (60000) ......................... 29,763,000
7. Indirect costs (58800) ............................ 1,312,000

-----------
Program account subtotal .................... 109,119,000
-----------

12. Special Revenue Funds – Federal
13. Federal Miscellaneous Operating Grants Fund
14. Housing Counseling Assistance and Training Account – 25350
15. For services and expenses associated with housing counseling assistance and training programs (37831).

19. Nonpersonal service (57050) ...................... 418,000
20. Program account subtotal ...................... 418,000
21. --------------
22. --------------

23. Special Revenue Funds – Federal
24. Federal Miscellaneous Operating Grants Fund
25. Senior Companions Account – 25445
26. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
27. For services and expenses related to the administration of the federal senior companions program (37830).

35. Nonpersonal service (57050) ...................... 333,000
36. Program account subtotal ...................... 333,000
37. --------------
38. --------------

39. Internal Service Funds
40. Agencies Internal Service Fund
41. OPWDD Copy Center Account – 55065
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 For services and expenses associated with
2 the office for people with developmental
3 disabilities copy center.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (37829).

14 Contractual services (51000) ................. 348,000
15 ------------
16 Program account subtotal ..................... 348,000
17 ------------

18 COMMUNITY SERVICES PROGRAM ......................... 1,624,045,000
19 ----------------

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 community services program.
24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 transferred to local assistance and/or any
27 appropriation of the office for people
28 with developmental disabilities, with the
29 approval of the director of the budget.
30 Notwithstanding section 6908 of the educa-
31 tion law and any other provision of law,
32 rule or regulation to the contrary, direct
33 support staff in programs certified or
34 approved by the office for people with
35 developmental disabilities, including the
36 home and community based services waiver
37 programs that the office for people with
38 developmental disabilities is authorized
39 to administer with federal approval pursuant
40 to subdivision (c) of section 1915 of
41 the federal social security act, are
42 authorized to provide such tasks as OPWDD
43 may specify when performed under the
44 supervision, training and periodic
45 inspection of a registered professional
nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............ 814,644,000
Temporary service (50200) ...................... 1,792,000
Holiday/overtime compensation (50300) ....... 144,519,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81034).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ................ 45,443,000
2 Travel (54000) ................................. 5,327,000
3 Contractual services (51000) .................. 85,985,000
4 Equipment (56000) ............................. 23,230,000
5 Fringe benefits (60000) ...................... 475,211,000
6 Indirect costs (58800) ........................ 27,894,000

                   --------------

8 INSTITUTIONAL SERVICES PROGRAM ......................... 467,186,000

10 General Fund
11 State Purposes Account - 10050

For services and expenses related to the institutional services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.
Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit
of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>128,032,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,061,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,798,000</td>
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<tr>
<td>Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81038).</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>41,803,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,596,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>31,563,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>209,028,000</td>
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<td>Indirect costs (58800)</td>
<td>24,687,000</td>
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<tr>
<td>Program account subtotal</td>
<td>464,027,000</td>
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</table>

Special Revenue Funds - Other

Combined Nonexpendable Trust Fund
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 OPWDD Nonexpendable Trust Account - 21654

2 For expenditures on behalf of individuals
3 from donated funds. Notwithstanding any
4 other provision of law, the money hereby
5 appropriated may be transferred to local
6 assistance and/or any appropriation of the
7 office for people with developmental disa-
8 bilities, with the approval of the direc-
9 tor of the budget (81038).

10 Supplies and materials (57000) .................. 4,000
11 ---------------------------------------------
12 Program account subtotal ..................... 4,000
13 ---------------------------------------------

14 Special Revenue Funds - Other
15 Mental Health Gifts and Donations Fund
16 Office for People With Developmental Disabilities Gifts
17 and Donations Account - 20000

18 For expenditures on behalf of individuals
19 from donated funds. Notwithstanding any
20 other provision of law, the money hereby
21 appropriated may be transferred to local
22 assistance and/or any appropriation of the
23 office for people with developmental disa-
24 bilities, with the approval of the direc-
25 tor of the budget (81038).

26 Supplies and materials (57000) ................. 498,000
27 ---------------------------------------------
28 Program account subtotal ................... 498,000
29 ---------------------------------------------

30 Enterprise Funds
31 Mental Hygiene Community Stores Account
32 OPWDD Community Stores Fund Account - 50500

33 For services and expenses of community
34 stores located at various developmental
35 centers.
36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 transferred to local assistance and/or any
39 appropriation of the office for people
40 with developmental disabilities, with the
41 approval of the director of the budget.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>289,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
<td>94,000</td>
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<td>Indirect costs (58800)</td>
<td>12,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,114,000</td>
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</table>

Enterprise Funds

OPWDD Sheltered Workshop Fund

Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

<table>
<thead>
<tr>
<th>Item Description</th>
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<tr>
<td>Supplies and materials (57000)</td>
<td>697,000</td>
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<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>796,000</td>
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<td>Equipment (56000)</td>
<td>40,000</td>
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</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .............. 28,980,000

General Fund
State Purposes Account - 10050

For services and expenses related to the research in developmental disabilities program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100) ............... 16,143,000
Holiday/overtime compensation (50300) .......... 352,000
Supplies and materials (57000) .................. 820,000
Travel (54000) .................................... 6,000
Contractual services (51000) ..................... 1,108,000
Equipment (56000) .................................. 154,000
Fringe benefits (60000) ........................... 9,679,000
Indirect costs (58800) ............................. 447,000

Program account subtotal ....................... 28,709,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Autism Awareness and Research Account - 20149

4 For services and expenses related to autism
5 awareness and research pursuant to section
6 404-v of the vehicle and traffic law and
7 section 95-e of the state finance law, as
8 added by chapter 301 of the laws of 2004 (37852).

10 Contractual services (51000) ...................... 22,000
11                                     --------------
12      Program account subtotal ................. 22,000
13                                     --------------

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 Research in Developmental Disabilities Account - 20116

17 Amount available for genetic counseling and
18 research from external grants and contrib-
19 utions.
20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 transferred to local assistance and/or any
23 appropriation of the office for people
24 with developmental disabilities, with the
25 approval of the director of the budget.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2021-22 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (37852).

36 Contractual services (51000) ..................... 149,000
37                                     --------------
38      Program account subtotal ............... 149,000
39                                     --------------

40 Special Revenue Funds - Other
41 Dedicated Miscellaneous Special Revenue Fund
42 Down's Syndrome Research Account - 23810
For services and expenses related to Down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018.

Contractual services (51000) .......................... 100,000

Program account subtotal .......................... 100,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
5 This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
6 Contractual services (51000) ... 250,000 ............... (re. $250,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses associated with housing counseling assistance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses associated with housing counseling assistance and training programs (37831).
25 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses associated with housing counseling assistance and training programs (37831).
29 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses associated with housing counseling assistance and training programs (37831).
33 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses associated with housing counseling assistance and training programs (37831).
37 Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $102,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,911,000</td>
</tr>
<tr>
<td></td>
<td>31,311,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 3,945,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 28,000
Supplies and materials (57000) ................... 140,000
Travel (54000) .................................... 30,000
Contractual services (51000) ........................ 459,000
Equipment (56000) ................................. 13,000

MILITARY READINESS PROGRAM .............................. 55,339,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
military readiness program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2021-22

1  Transfer Authority and the IT Interchange
2  and Transfer Authority as defined in the
3  2021-22 state fiscal year state operations
4  appropriation for the budget division
5  program of the division of the budget, are
6  deemed fully incorporated herein and a
7  part of this appropriation as if fully
8  stated (38700).

9  Personal service--regular (50100) .............. 7,121,000
10  Temporary service (50200) ......................... 500,000
11  Holiday/overtime compensation (50300) .......... 82,000
12  Supplies and materials (57000) ................. 2,143,000
13  Travel (54000) ................................... 403,000
14  Contractual services (51000) ................... 2,000,000
15  Equipment (56000) ................................ 250,000
16  ------------
17  Total amount available .......................... 12,499,000
18  ------------

19  For services and expenses of the New York
20  guard as directed and approved by the
21  adjutant general of the national guard
22  (38707).

23  Supplies and materials (57000) ................. 11,000
24  Travel (54000) .................................. 7,000
25  Contractual services (51000) .................... 35,000
26  Equipment (56000) .............................. 7,000
27  ------------
28  Total amount available .......................... 60,000
29  ------------
30  Program account subtotal ...................... 12,559,000
31  ------------

32  Special Revenue Funds - Federal
33  Federal Miscellaneous Operating Grants Fund
34  Federal Miscellaneous Grants Account - Air Force, Naval
35  Militia and Army - 25380

36  For services and expenses related to the
37  military readiness program (38700).

38  Personal service (50000) ......................... 14,166,000
39  Nonpersonal service (57050) ..................... 20,495,000
40  Fringe benefits (60090) .......................... 8,119,000
41  ------------
42  Program account subtotal ...................... 42,780,000
43  ------------

44  SPECIAL SERVICES PROGRAM .......................... 20,627,000
45  ------------
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2021-22

1 General Fund
2 State Purposes Account - 10050
3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16 Temporary service (50200) ......................... 7,075,000
17 Supplies and materials (57000) ..................... 441,000
18 Travel (54000) ..................................... 200,000
19 Contractual services (51000) ....................... 741,000
20 Equipment (56000) .................................. 204,000
21 -------------
22 Total amount available .............................. 8,661,000
23 -------------

24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

27 Supplies and materials (57000) .................... 59,000
28 Travel (54000) ..................................... 9,000
29 Contractual services (51000) ....................... 108,000
30 Equipment (56000) .................................. 13,000
31 -------------
32 Total amount available .............................. 189,000
33 -------------
34 Program account subtotal ............................ 8,850,000
35 -------------

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 L.M. Josephthal Account - 20123

39 For services and expenses related to the
40 special services program (38701).

41 Contractual services (51000) ....................... 2,000
42 -------------
43 Program account subtotal ............................ 2,000
44 -------------
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>2</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>3</td>
<td>Military Fund Account - 20127</td>
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<tr>
<td>4</td>
<td>For expenses from rentals and other funds collected pursuant to sections</td>
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<tr>
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<td>183 and 221 of the military law (38701).</td>
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<tr>
<td>5</td>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>7</td>
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<td>8</td>
<td>Special Revenue Funds - Other</td>
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<td>9</td>
<td>Combined Expendable Trust Fund</td>
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<td>Youth, Bequests and Donations Account - 20165</td>
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<td>11</td>
<td>For services and expenses related to youth</td>
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<td>12</td>
<td>academic and drug demand reduction</td>
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<td>programs, the New York guard, the New York</td>
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<tr>
<td>14</td>
<td>naval militia, the New York state military</td>
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<tr>
<td>15</td>
<td>museum and veterans' research center and</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>the preservation and restoration of</td>
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</tr>
<tr>
<td>17</td>
<td>historic artifacts (38701).</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>22</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>24</td>
<td>Camp Smith Billeting Account - 22017</td>
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</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the</td>
<td></td>
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<tr>
<td>26</td>
<td>special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
<td>32,000</td>
</tr>
<tr>
<td>28</td>
<td>Temporary service (50200)</td>
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</tr>
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<td>Fringe benefits (60000)</td>
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<td>34</td>
<td>Indirect costs (58800)</td>
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<td>Special Revenue Funds - Other</td>
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<td>3</td>
<td>Distance Learning Account - 22064</td>
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<td>4</td>
<td>For services and expenses related to the special services program (38701).</td>
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<td>5</td>
<td>Equipment (56000) ................................ 100,000</td>
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<td>8</td>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>10</td>
<td>Equitable Sharing-DMNA Justice Account - 22233</td>
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<tr>
<td>11</td>
<td>For moneys to the division of military and</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>naval affairs for the justice department</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>federal equitable sharing agreement to be used for law enforcement purposes</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>distributed pursuant to a plan prepared by the division of military and</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>naval affairs and approved by the division of budget (38712).</td>
<td></td>
</tr>
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<td>16</td>
<td>Supplies and materials (57000) ................... 650,000</td>
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<tr>
<td>17</td>
<td>Travel (54000) .................. ......................................... 100,000</td>
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</tr>
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<td>18</td>
<td>Contractual services (51000) ........................................... 500,000</td>
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<td>19</td>
<td>Equipment (56000) .................. ......................................... 750,000</td>
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</tr>
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</tr>
<tr>
<td>21</td>
<td>--------------</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Equitable Sharing-DMNA Treasury Account - 22234</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For moneys to the division of military and</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>naval affairs for the treasury department</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>federal equitable sharing agreement to be used for law enforcement purposes</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>distributed pursuant to a plan prepared by the division of military and</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>naval affairs and approved by the division of budget (38713).</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Supplies and materials (57000) ................... 650,000</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Travel (54000) .................. ......................................... 100,000</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Contractual services (51000) ........................................... 500,000</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Equipment (56000) .................. ......................................... 750,000</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>----------</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1. Program account subtotal ................... 2,000,000

2. Special Revenue Funds - Other
3. Miscellaneous Special Revenue Fund
4. Recruitment Incentive Account - 22171

5. For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).

6. Contractual services (51000) ................... 3,300,000
7. Program account subtotal ................... 3,300,000

8. Enterprise Funds
9. Agencies Enterprise Fund
10. Armory Rental Account

11. For services and expenses related to the special services program (38701).

12. Personal service--regular (50100) ............... 163,000
13. Temporary service (50200) ....................... 440,000
14. Holiday/overtime compensation (50300) ......... 139,000
15. Supplies and materials (57000) .................. 943,000
16. Travel (54000) ................................... 44,000
17. Contractual services (51000) .................... 1,151,000
18. Equipment (56000) ............................... 48,000
19. Fringe benefits (60000) .......................... 176,000
20. Indirect costs (58800) ............................ 22,000

21. Program account subtotal .................... 3,126,000

22. ----------------
23. ----------------
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MILITARY READINESS PROGRAM
2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
   Army - 25380

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the military readiness program
   (38700).
8   Personal service (50000) ... 14,166,000 .............. (re. $5,798,000)
9   Nonpersonal service (57050) ... 20,495,000 .......... (re. $9,368,000)
10  Fringe benefits (60090) ... 8,119,000 ............... (re. $1,418,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the military readiness program
   (38700).
14   Nonpersonal service (57050) ... 20,495,000 .......... (re. $1,429,000)
15   Fringe benefits (60090) ... 8,119,000 ............... (re. $1,488,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the military readiness program
   (38700).
20   Personal service (50000) ... 14,166,000 .............. (re. $1,936,000)
21   Nonpersonal service (57050) ... 20,495,000 .......... (re. $2,464,000)
22   Fringe benefits (60090) ... 8,119,000 ............... (re. $918,000)

24 SPECIAL SERVICES PROGRAM
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28 By chapter 50, section 1, of the laws of 2018:
29 For moneys to the division of military and naval affairs for the
   justice department federal equitable sharing agreement to be used
   for law enforcement purposes distributed pursuant to a plan prepared
   by the division of military and naval affairs and approved by the
   division of budget (38712).
34  Nonpersonal service (57050) ... 2,000,000 .............. (re. $1,962,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

38 By chapter 50, section 1, of the laws of 2018:
39 For moneys to the division of military and naval affairs for the trea-
   sury department federal equitable sharing agreement to be used for
   law enforcement purposes distributed pursuant to a plan prepared by
   the division of military and naval affairs and approved by the divi-
   sion of budget (38713).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
<td>(re. $1,961,000)</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Recruitment Incentive Account - 22171</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>3,300,000</td>
<td>(re. $2,569,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,147,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>109,248,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ........................................ 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) .................. 160,000
Holiday/overtime compensation (50300) ............. 5,000
Supplies and materials (57000) .................... 48,000
Travel (54000) ........................................ 1,000
Contractual services (51000) ........................ 211,000

ADMINISTRATION PROGRAM ............................................... 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
### DEPARTMENT OF MOTOR VEHICLES

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,000,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DMV Treasury Account - 22230</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,000,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Seized Assets Account - 22084</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,000,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses in connection with the purchase of banking services (81001).
# DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,300,000</td>
</tr>
<tr>
<td>Administrative Adjudication Program</td>
<td>45,852,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Account - 22055</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,282,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>955,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,997,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>184,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>13,249,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>730,000</td>
</tr>
<tr>
<td>CLEAN AIR PROGRAM</td>
<td>21,271,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to developing, implementing and operating the emissions testing program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF MOTOR VEHICLES

#### STATE OPERATIONS 2021-22

1. 2021-22 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
   stated (81016).

#### Personal service--regular (50100) ............. 11,179,000
8. Temporary service (50200) ............................. 45,000
9. Holiday/overtime compensation (50300) ............ 138,000
10. Supplies and materials (57000) ................... 275,000
11. Travel (54000) .................................... 27,000
12. Contractual services (51000) ..................... 2,032,000
13. Equipment (56000) ................................. 50,000
14. Fringe benefits (60000) ........................ 7,141,000
15. Indirect costs (58800) ........................... 384,000

_______

17. COMPULSORY INSURANCE PROGRAM .......................... 10,873,000

_______

19. General Fund
20. State Purposes Account - 10050

21. For services and expenses related to the
22. compulsory insurance program.
23. Notwithstanding any other provision of law
24. to the contrary, the OGS Interchange and
25. Transfer Authority and the IT Interchange
26. and Transfer Authority as defined in the
27. 2021-22 state fiscal year state operations
28. appropriation for the budget division
29. program of the division of the budget, are
30. deemed fully incorporated herein and a
31. part of this appropriation as if fully
32. stated (39008).

33. Personal service--regular (50100) ............. 9,340,000
34. Temporary service (50200) ............................. 41,000
35. Holiday/overtime compensation (50300) ............ 162,000
36. Supplies and materials (57000) ................... 630,000
37. Travel (54000) .................................... 25,000
38. Contractual services (51000) ..................... 609,000
39. Equipment (56000) ................................. 66,000

_______

41. DISTINCTIVE PLATE DEVELOPMENT PROGRAM .......................... 24,000

_______

43. Special Revenue Funds - Other
44. Miscellaneous Special Revenue Fund
45. Distinctive Plate Development Account - 22120
For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

Personal service--regular (50100) .................... 15,000
Fringe benefits (60000) ................................ 8,500
Indirect costs (58800) .................................. 500

DMV SEIZED ASSETS PROGRAM ................................. 400,000

General Fund
State Purposes Account - 10050

For services and expenses related to the DMV seized assets program (39023).

Supplies and materials (57000) ......................... 28,000
Contractual services (51000) .............................. 257,000
Equipment (56000) ....................................... 115,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE .................. 20,493,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

For services and expenses related to highway safety programs (39013).

Personal service (50000) ................................. 846,000
Nonpersonal service (57050) ............................. 54,000
Fringe benefits (60090) ................................. 495,000
Indirect costs (58850) ................................. 58,000

Total amount available ................................. 1,453,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ................................. 6,159,000
Nonpersonal service (57050) ............................. 5,770,000
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 Fringe benefits (60090) ......................... 1,017,000
2 Indirect costs (58850) .......................... 94,000

4 Total amount available ........................ 13,040,000

6 Program account subtotal ..................... 14,493,000

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Highway Safety Section 403 Account - 25320

11 For suballocation to other state agencies
12 for services and expenses related to high-
13 way safety programs. A portion of these
14 funds may be transferred to aid to locali-
15 ties (39011).

16 Personal service (50000) ....................... 625,000
17 Nonpersonal service (57050) .................... 4,959,000
18 Fringe benefits (60090) ........................ 367,000
19 Indirect costs (58850) .......................... 49,000

21 Program account subtotal ................... 6,000,000

23 MOTORCYCLE SAFETY PROGRAM .................. 1,610,000

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the
28 motorcycle safety program in accordance
29 with section 410-a of the vehicle and
30 traffic law (39025).

31 Personal service--regular (50100) ............ 120,000
32 Supplies and materials (57000) ............... 26,000
33 Travel (54000) ................................. 4,000
34 Contractual services (51000) ................ 1,460,000

575 12550-11-1
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ..................... (re. $846,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $495,000)
Indirect costs (58850) ... 58,000 ......................... (re. $58,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .................. (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $1,547,000)
Fringe benefits (60090) ... 1,017,000 .................. (re. $440,000)
Indirect costs (58850) ... 94,000 ....................... (re. $57,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ..................... (re. $399,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $52,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $240,000)
Indirect costs (58850) ... 58,000 ......................... (re. $1,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .................. (re. $1,547,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $1,007,000)
Fringe benefits (60090) ... 1,017,000 .................. (re. $208,000)
Indirect costs (58850) ... 94,000 ....................... (re. $66,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .................. (re. $557,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $624,000)
Fringe benefits (60090) ... 1,017,000 .................. (re. $208,000)
Indirect costs (58850) ... 94,000 ....................... (re. $66,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ..................... (re. $445,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $226,000)
Indirect costs (58850) ... 58,000 ......................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td>6,159,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>2</td>
<td>Personal service (50000)</td>
<td>6,159,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
<td>(re. $381,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
<td>(re. $48,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58850)</td>
<td>94,000</td>
<td>(re. $32,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

- For services and expenses related to highway safety programs (39013).
- Personal service (50000) | 608,000 | (re. $158,000) |
- Nonpersonal service (57050) | 54,000 | (re. $54,000) |
- Fringe benefits (60090) | 347,000 | (re. $104,000) |
- Indirect costs (58850) | 46,000 | (re. $22,000) |

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

- For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
- Personal service (50000) | 6,083,000 | (re. $16,000) |
- Nonpersonal service (57050) | 54,000 | (re. $1,500,000) |
- Fringe benefits (60090) | 975,000 | (re. $9,000) |
- Indirect costs (58850) | 83,000 | (re. $54,000) |

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

- For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
- Personal service (50000) | 5,989,000 | (re. $429,000) |
- Nonpersonal service (57050) | 54,000 | (re. $754,000) |
- Fringe benefits (60090) | 341,000 | (re. $86,000) |
- Indirect costs (58850) | 82,000 | (re. $35,000) |

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

- For services and expenses related to highway safety programs (39013).
- Personal service (50000) | 598,000 | (re. $187,000) |
- Nonpersonal service (57050) | 54,000 | (re. $54,000) |
- Fringe benefits (60090) | 341,000 | (re. $91,000) |
- Indirect costs (58850) | 45,000 | (re. $1,000) |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
1 Highway Safety Section 403 Account - 25320

2 By chapter 50, section 1, of the laws of 2020:
3 For suballocation to other state agencies for services and expenses
4 related to highway safety programs. A portion of these funds may be
5 transferred to aid to localities (39011).
6 Personal service (50000) ... 625,000 ...................... (re. $625,000)
7 Nonpersonal service (57050) ... 4,959,000 ............. (re. $4,959,000)
8 Fringe benefits (60090) ... 367,000 ...................... (re. $367,000)
9 Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For suballocation to other state agencies for services and expenses
12 related to highway safety programs. A portion of these funds may be
13 transferred to aid to localities (39011).
14 Personal service (50000) ... 625,000 ...................... (re. $615,000)
15 Nonpersonal service (57050) ... 4,959,000 ............. (re. $4,959,000)
16 Fringe benefits (60090) ... 367,000 ...................... (re. $361,000)
17 Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For suballocation to other state agencies for services and expenses
20 related to highway safety programs. A portion of these funds may be
21 transferred to aid to localities (39011).
22 Personal service (50000) ... 625,000 ...................... (re. $625,000)
23 Nonpersonal service (57050) ... 4,959,000 ............. (re. $4,900,000)
24 Fringe benefits (60090) ... 367,000 ...................... (re. $357,000)
25 Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs. A portion of these funds may be
29 transferred to aid to localities (39011).
30 Personal service (50000) ... 625,000 ...................... (re. $607,000)
31 Nonpersonal service (57050) ... 4,959,000 ............. (re. $4,900,000)
32 Fringe benefits (60090) ... 367,000 ...................... (re. $357,000)
33 Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

34 By chapter 50, section 1, of the laws of 2016:
35 For suballocation to other state agencies for services and expenses
36 related to highway safety programs. A portion of these funds may be
37 transferred to aid to localities (39011).
38 Personal service (50000) ... 625,000 ...................... (re. $625,000)
39 Nonpersonal service (57050) ... 4,959,000 ............. (re. $2,499,000)
40 Fringe benefits (60090) ... 367,000 ...................... (re. $367,000)
41 Indirect costs (58850) ... 49,000 ......................... (re. $40,000)

42 By chapter 50, section 1, of the laws of 2015:
43 For suballocation to other state agencies for services and expenses
44 related to highway safety programs. A portion of these funds may be
45 transferred to aid to localities (39011).
46 Personal service (50000) ... 573,000 ...................... (re. $500,000)
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<tr>
<th></th>
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<td>(re. $191,000)</td>
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<td>3</td>
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<td>(re. $16,000)</td>
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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2

<table>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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3

4

5

6

7

8

SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ................. 14,090,000

10

11 General Fund

12 State Purposes Account - 10050

13 For services and expenses related to operation and maintenance of olympic facilities (44702).

14

15 Personal service--regular (50100) .................. 7,125,000

16 Supplies and materials (57000) ..................... 2,788,000

17 Contractual services (51000) ....................... 2,540,000

18 Fringe benefits (60000) ........................ 1,487,000

19

20 Program account subtotal ......................... 13,940,000

21

22

23 Special Revenue Funds - Other

24 US Olympic Committee/Lake Placid Olympic Training Fund

25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid training account (44702).

27

28 Personal service--regular (50100) ................ 20,000

29 Supplies and materials (57000) ................... 20,000

30 Fringe benefits (60000) .......................... 10,000

31

32 Program account subtotal ....................... 50,000

33

34 Special Revenue Funds - Other

35 US Olympic Committee/Lake Placid Olympic Training Fund

36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
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<th></th>
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<tr>
<td>1</td>
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<td>4</td>
<td>Program account subtotal</td>
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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  OLYMPIC FACILITIES OPERATIONS PROGRAM

2  General Fund
3  State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2019:
5  For services and expenses associated with fulfilling a joint obli-
6  gation of the endorsing municipality and the state as required by
7  the international university sports federation under a games support
8  contract or any other agreement requiring the state and endorsing
9  municipality to indemnify and/or insure against losses resulting
10  from the acts and/or conduct resulting from the games.
11  Notwithstanding any provision of law to the contrary, the olympic
12  regional development authority shall be authorized to enter into
13  contracts or other agreements to plan, prepare for and host the 2023
14  world university games to be held in Lake Placid, New York where
15  such contracts or agreements would obligate the authority to defend,
16  indemnify and/or insure third parties in connection with, arising
17  out of, or relating to such games. As it relates to the 2023 world
18  university games, the amount of any indemnity provision shall not
19  exceed $16,000,000 (44706).
20  Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
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<td>88,879,000</td>
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<td>Enterprise Funds..........</td>
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<td>------------------------</td>
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SCHEDULE

ADMINISTRATION PROGRAM ........................................... 6,801,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,918,000
Holiday/overtime compensation (50300) .............. 11,000
Supplies and materials (57000) ................... 435,000
Travel (54000) ................................... 133,000
Contractual services (51000) ..................... 250,000
Equipment (56000) ................................. 56,000

Program account subtotal .................... 5,803,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Federal Indirect Recovery Account - 22188</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
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<tr>
<td>administration of special revenue funds - other,</td>
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<td>special revenue funds - federal and internal</td>
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<tr>
<td>service funds and for services provided to</td>
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<tr>
<td>other state agencies, governmental bodies and</td>
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<tr>
<td>other entities.</td>
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<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td>2021-22 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a part of</td>
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<tr>
<td>this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
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<td>Historic Preservation Program</td>
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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>historic preservation program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
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</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

stated (39901).

Personal service--regular (50100) .............. 6,240,000
Temporary service (50200) ...................... 1,588,000
Holiday/overtime compensation (50300) ........ 87,000
Supplies and materials (57000) ................... 221,000
Travel (54000) .................................... 23,000
Contractual services (51000) ..................... 351,000
Equipment (56000) ................................. 54,000

Program account subtotal ......................... 8,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants
for historic preservation projects including acquisition, research, development,
education and rehabilitation of historic
sites, programs and facilities (39901).

Personal service (50000) ....................... 1,100,000
Nonpersonal service (57050) ..................... 501,000
Fringe benefits (60090) .......................... 151,000
Indirect costs (58850) ............................ 31,000

Program account subtotal ......................... 1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the
historic preservation program.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the office of parks,
recreation and historic preservation's
participation in general ratemaking
proceedings pursuant to section 65 of the
public service law or certification
proceedings pursuant to articles 7 or 10
of the public service law, shall be deemed
expenses of the department of public
service within the meaning of section 18-a
of the public service law (39901).

Personal service--regular (50100) ................. 58,000
Fringe benefits (60000) .................................. 40,000
Indirect costs (58800) .................................. 3,000

Program account subtotal .......................... 101,000

PARK OPERATIONS PROGRAM ..................................... 196,528,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
park operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............... 70,812,000
Temporary service (50200) .......................... 21,793,000
Holiday/overtime compensation (50300) .......... 5,505,000
Supplies and materials (57000) ................... 5,437,000
Travel (54000) ....................................... 216,000
Contractual services (51000) ...................... 5,796,000
Equipment (56000) .................................. 3,644,000

Program account subtotal ......................... 113,203,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) .......... 13,440,000
Temporary service (50200) .................... 19,500,000
Holiday/overtime compensation (50300) ...... 1,200,000
Supplies and materials (57000) .............. 25,094,000
Travel (54000) ................................... 337,000
Contractual services (51000) .................. 14,616,000
Equipment (56000) .............................. 5,075,000
Fringe benefits (60000) ....................... 4,063,000

Program account subtotal .................. 83,325,000

RECREATION SERVICES PROGRAM .................. 34,955,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383
For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands, pro-
grams and facilities (39910).

Personal service (50000) ...................... 1,500,000
Nonpersonal service (57050) .................. 2,550,000
Fringe benefits (60090) ...................... 690,000
Indirect costs (58850) ........................ 60,000

Program account subtotal .................. 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036
For services and expenses related to the
federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

<table>
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<th>Category</th>
<th>Amount</th>
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Program account subtotal: 200,000

<table>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Equipment (56000)</td>
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<td>30,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
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</table>

Program account subtotal: 512,000

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Temporary service (50200) ......................... 612,000
Supplies and materials (57000) ..................... 219,000
Contractual services (51000) ....................... 206,000
Fringe benefits (60000) ............................ 77,000
Indirect costs (58800) .............................. 17,000

Program account subtotal ....................... 1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ................... 124,000
Temporary service (50200) .......................... 161,000
Holiday/overtime compensation (50300) ............... 5,000
Supplies and materials (57000) ...................... 1,000
Fringe benefits (60000) ............................. 96,000
Indirect costs (58800) .............................. 34,000

Program account subtotal ...................... 421,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

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<td>part of this appropriation as if fully</td>
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<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>19</td>
<td>Boating Noise Level Enforcement Account - 21927</td>
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<tr>
<td>20</td>
<td>For services and expenses related to the recreation</td>
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<td>21</td>
<td>services program.</td>
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<td>22</td>
<td>Notwithstanding any other provision of law to the</td>
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<tr>
<td>23</td>
<td>contrary, the OGS Interchange and Transfer Authority</td>
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<tr>
<td>24</td>
<td>and the IT Interchange and Transfer Authority as</td>
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<td>defined in the 2021-22 state fiscal year state</td>
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<tr>
<td>26</td>
<td>operations appropriation for the budget division</td>
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<td>27</td>
<td>program of the division of the budget, are</td>
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<tr>
<td>28</td>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>29</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>stated (39910).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Contractual services (51000)</td>
<td>4,500</td>
</tr>
<tr>
<td>32</td>
<td>Program account subtotal</td>
<td>4,500</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>I Love NY Water Account - 21930</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses related to the recreation</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>services program.</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>contrary, the OGS Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>and the IT Interchange and Transfer Authority as</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>defined in the 2021-22 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td></td>
<td></td>
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<tr>
<td>46</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5 Personal service--regular (50100) ................. 106,000
6 Supplies and materials (57000) .................... 65,000
7 Travel (54000) ..................................... 3,500
8 Contractual services (51000) ...................... 55,000
9 Equipment (56000) .................................. 4,000
10 Fringe benefits (60000) ........................... 71,000
11 Indirect costs (58800) ............................. 8,000
12 Total amount available ................................ 312,500

15 For services and expenses related to boating
16 access and maintenance in accordance with
17 a plan to be approved by the director of
18 the budget. Notwithstanding any other
19 provision of law, the director of the
20 budget is hereby authorized to transfer
21 any or all of this appropriation to any
22 capital projects fund or aid to localities
23 (39945).

24 Contractual services (51000) ................... 1,200,000
25 Program account subtotal ......................... 1,512,500
26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 NYS Water Rescue Team Awareness and Research Fund
29 Account - 22181

32 For services and expenses related to the
33 recreation services program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (39910).

44 Supplies and materials (57000) .................... 20,000
45
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

<p>| | | |</p>
<table>
<thead>
<tr>
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</thead>
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<tr>
<td>1</td>
<td>Program account subtotal</td>
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<td>2</td>
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<td>-------</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Equitable Sharing-PRK Justice Account - 22210</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>recreation services program.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>9</td>
<td>to the contrary, the OGS Interchange and</td>
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<td>10</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>program of the division of the budget, are</td>
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<tr>
<td>15</td>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>16</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>stated (39910).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>20</td>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Equitable Sharing-PRK Treasury Account - 22238</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>recreation services program.</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>appropriation for the budget division</td>
<td></td>
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<tr>
<td>35</td>
<td>program of the division of the budget, are</td>
<td></td>
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<tr>
<td>36</td>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>37</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>stated (39910).</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>40</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>41</td>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>42</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>43</td>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
<tr>
<td>44</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>45</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
### Miscellaneous Special Revenue Fund

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>106,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

#### Miscellaneous Special Revenue Fund

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>229,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>266,000</strong></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Total amount available .......................... 535,000

2 For services and expenses related to snowmobile trail development and maintenance,
cluding suballocation to other state
departments and agencies (39946).

3 Personal service--regular (50100) ............... 29,000
4 Supplies and materials (57000) .................. 80,000
5 Contractual services (51000) .................... 40,000
6 Equipment (56000) ............................. 120,000
7 Fringe benefits (60000) .......................... 31,000

8 Total amount available ......................... 300,000

9 Program account subtotal ...................... 835,000

10 Enterprises Funds
11 Agencies Enterprise Fund
12 Golf Account – 50332

13 For services and expenses relating to the
office of parks, recreation and historic
preservation's golf courses.
14 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

15 Personal service--regular (50100) ............ 6,000,000
16 Temporary service (50200) ..................... 2,000,000
17 Holiday/overtime compensation (50300) ....... 500,000
18 Supplies and materials (57000) ................ 5,800,000
19 Travel (54000) .................................. 500,000
20 Contractual services (51000) .................. 5,000,000
21 Equipment (56000) ............................ 2,000,000
22 Fringe benefits (60000) ....................... 100,000
23 Indirect costs (58800) .......................... 100,000

24 Program account subtotal ..................... 22,000,000

25 Enterprise Funds
26 Agencies Enterprise Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1  Retail Sales Account - 50331

2  For services and expenses relating to the
3  office of parks, recreation and historic
4  preservation's retail stores.
5  Notwithstanding any other provision of law
6  to the contrary, the OGS Interchange and
7  Transfer Authority, and the IT Interchange
8  and Transfer Authority as defined in the
9  2021-22 state fiscal year state operations
10  appropriation for the budget division
11  program of the division of the budget, are
12  deemed fully incorporated herein and a
13  part of this appropriation as if fully
14  stated (39910).

15  Personal service--regular (50100) ................. 800,000
16  Temporary service (50200) ........................ 150,000
17  Holiday/overtime compensation (50300) ............ 50,000
18  Supplies and materials (57000) ..................... 1,500,000
19  Travel (54000) .................................... 100,000
20  Contractual services (51000) ....................... 100,000
21  Equipment (56000) ................................ 200,000
22  Fringe benefits (60000) ............................. 50,000
23  Indirect costs (58800) .............................. 50,000
24  __________________
25  Program account subtotal ......................... 3,000,000
26  __________________
For services and expenses related to the administration program

By chapter 50, section 1, of the laws of 2020:
- Personal service (50000) ... 100,000 ............... (re. $100,000)
- Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
- Fringe benefits (60090) ... 46,000 ............... (re. $46,000)
- Indirect costs (58850) ... 4,000 ............... (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
- Personal service (50000) ... 100,000 ............... (re. $100,000)
- Nonpersonal service (57050) ... 350,000 ............... (re. $255,000)
- Fringe benefits (60090) ... 46,000 ............... (re. $46,000)
- Indirect costs (58850) ... 4,000 ............... (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
- Personal service (50000) ... 100,000 ............... (re. $42,000)
- Nonpersonal service (57050) ... 350,000 ............... (re. $247,000)
- Fringe benefits (60090) ... 46,000 ............... (re. $46,000)
- Indirect costs (58850) ... 4,000 ............... (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
- Personal service (50000) ... 100,000 ............... (re. $27,000)
- Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
- Fringe benefits (60090) ... 46,000 ............... (re. $6,000)
- Indirect costs (58850) ... 4,000 ............... (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
- Personal service (50000) ... 100,000 ............... (re. $27,000)
- Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
- Fringe benefits (60090) ... 46,000 ............... (re. $6,000)
- Indirect costs (58850) ... 4,000 ............... (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 .................. (re. $97,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $190,000)
Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 .............. (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 30,000 .............................. (re. $30,000)
2. Contractual services (51000) ... 170,000 .............. (re. $170,000)
3. Equipment (56000) ... 100,000 ......................... (re. $100,000)
4. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
5. Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

6. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
7. Temporary service (50200) ... 25,000 .................... (re. $25,000)
8. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
9. Travel (54000) ... 30,000 .............................. (re. $30,000)
10. Contractual services (51000) ... 170,000 .............. (re. $170,000)
11. Equipment (56000) ... 100,000 ......................... (re. $100,000)
12. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
13. Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

14. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
15. Temporary service (50200) ... 25,000 .................... (re. $25,000)
16. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
17. Travel (54000) ... 30,000 .............................. (re. $30,000)
18. Contractual services (51000) ... 170,000 .............. (re. $170,000)
19. Equipment (56000) ... 100,000 ......................... (re. $100,000)
20. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
21. Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............... (re. $50,000)
Temporary service (50200) ... 25,000 ....................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
Travel (54000) ... 30,000 ............................... (re. $30,000)
Contractual services (51000) ... 170,000 .................. (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 50,000 ............... (re. $50,000)
Temporary service (50200) ... 25,000 ....................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
Travel (54000) ... 30,000 ............................... (re. $30,000)
Contractual services (51000) ... 170,000 .................. (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 50,000 ............... (re. $50,000)
Temporary service (50200) ... 25,000 ....................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
Travel (54000) ... 30,000 ............................... (re. $30,000)
Contractual services (51000) ... 170,000 .................. (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
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<td>2</td>
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### HISTORIC PRESERVATION PROGRAM

<table>
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<td>3</td>
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<tr>
<td>4</td>
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<td>8</td>
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<tr>
<td>9</td>
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<td>$151,000</td>
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<tr>
<td>10</td>
<td>Indirect costs (58850)</td>
<td>$31,000</td>
<td>$31,000</td>
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<table>
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<tr>
<td>14</td>
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<td>15</td>
<td>Nonpersonal service (57050)</td>
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<td>$440,000</td>
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<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>$151,000</td>
<td>$151,000</td>
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<tr>
<td>17</td>
<td>Indirect costs (58850)</td>
<td>$31,000</td>
<td>$31,000</td>
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#### By chapter 50, section 1, of the laws of 2018:

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<tr>
<td>21</td>
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<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
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<td>$151,000</td>
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<tr>
<td>24</td>
<td>Indirect costs (58850)</td>
<td>$31,000</td>
<td>$31,000</td>
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#### By chapter 50, section 1, of the laws of 2017:

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
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<td>29</td>
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<td>30</td>
<td>Nonpersonal service (57050)</td>
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<td>$507,000</td>
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<td>31</td>
<td>Fringe benefits (60090)</td>
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<td>$351,000</td>
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<tr>
<td>32</td>
<td>Indirect costs (58850)</td>
<td>$31,000</td>
<td>$31,000</td>
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#### By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
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<tbody>
<tr>
<td>36</td>
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<td>37</td>
<td>Nonpersonal service (57050)</td>
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<td>38</td>
<td>Fringe benefits (60090)</td>
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<td>$251,000</td>
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<tr>
<td>39</td>
<td>Indirect costs (58850)</td>
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<td>$31,000</td>
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</table>

### PARK OPERATIONS PROGRAM
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation
of the park operations program, providing that moneys hereby appro-
priated shall be available to the program net of refunds, rebates,
reimbursements, credits, and deductions taken by contractors,
including the golf management system, for fees associated with oper-
ating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $2,343,000)
Temporary service (50200) ... 19,500,000 ............. (re. $1,415,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $21,071,000)
Travel (54000) ... 337,000 ............................ (re. $337,000)
Contractual services (51000) ... 14,616,000 ........ (re. $14,616,000)
Equipment (56000) ... 5,075,000 ........................ (re. $1,383,000)
Fringe benefits (60000) ... 4,063,000 .............. (re. $1,383,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the park operations program, providing that moneys hereby appro-
priated shall be available to the program net of refunds, rebates,
reimbursements, credits and deductions taken by contractors, includ-
ing the golf management system, for fees associated with operating
park facilities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $7,372,000)
Temporary service (50200) ... 19,500,000 .............. (re. $2,971,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $237,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $7,309,000)
Travel (54000) ... 337,000 ............................ (re. $218,000)
Contractual services (51000) ... 14,616,000 ........ (re. $3,709,000)
Equipment (56000) ... 5,075,000 ........................ (re. $661,000)
Fringe benefits (60000) ... 4,063,000 .............. (re. $577,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,550,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ............... (re. $1,211,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,345,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ................ (re. $540,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,045,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ................ (re. $579,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,045,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ................ (re. $299,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $909,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ................ (re. $235,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,068,000)
2  Fringe benefits (60090) ... 750,000 ...................... (re. $750,000)

3 By chapter 50, section 1, of the laws of 2014:
4  For services and expenses related to grants for park operations
5  projects including acquisition, research, development, education and
6  rehabilitation of parklands, programs and facilities (39910).
7  Personal service (50000) ... 1,500,000 .................. (re. $100,000)
8  Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,423,000)
9  Fringe benefits (60090) ... 750,000 ...................... (re. $750,000)

10 By chapter 50, section 1, of the laws of 2013:
11  For services and expenses related to grants for park operations
12  projects including acquisition, research, development, education and
13  rehabilitation of parklands, programs and facilities (39910).
14  Personal service (50000) ... 1,500,000 .................. (re. $304,000)
15  Nonpersonal service (57050) ... 2,550,000 .............. (re. $912,000)
16  Fringe benefits (60090) ... 750,000 ...................... (re. $675,000)

17 Special Revenue Funds - Federal
18  Federal USDA-Food and Nutrition Services Fund
19  USDA Forest Service - Parks Account - 25036

20 By chapter 50, section 1, of the laws of 2020:
21  For services and expenses related to the federal park lands and forest
22  grants, including suballocation to other state departments and agen-
23  cies (39910).
24  Personal service (50000) ... 50,000 .................... (re. $50,000)
25  Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
26  Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
27  Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

28 By chapter 50, section 1, of the laws of 2019:
29  For services and expenses related to the federal park lands and forest
30  grants, including suballocation to other state departments and agen-
31  cies (39910).
32  Personal service (50000) ... 50,000 .................... (re. $50,000)
33  Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
34  Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
35  Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

36 By chapter 50, section 1, of the laws of 2018:
37  For services and expenses related to the federal park lands and forest
38  grants, including suballocation to other state departments and agen-
39  cies (39910).
40  Personal service (50000) ... 50,000 .................... (re. $50,000)
41  Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)

42 By chapter 50, section 1, of the laws of 2017:
43  For services and expenses related to the federal park lands and forest
44  grants, including suballocation to other state departments and agen-
45  cies (39910).
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<td>2</td>
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<td>(re. $125,000)</td>
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<td>Fringe benefits (60090)</td>
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<td>(re. $23,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$2,000</td>
<td>(re. $2,000)</td>
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By chapter 50, section 1, of the laws of 2016:

- For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

- Personal service (50000) | $50,000 | (re. $50,000)
- Nonpersonal service (57050) | $125,000 | (re. $41,000)

Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2020:

- For services and expenses related to the recreation services program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

- Personal service--regular (50100) | $110,000 | (re. $84,000)
- Supplies and materials (57000) | $65,000 | (re. $58,000)
- Travel (54000) | $3,500 | (re. $3,000)
- Contractual services (51000) | $55,000 | (re. $55,000)
- Equipment (56000) | $4,000 | (re. $4,000)
- Fringe benefits (60000) | $71,000 | (re. $56,000)
- Indirect costs (58800) | $8,000 | (re. $8,000)

- For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
- Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

- Contractual services (51000) | $1,200,000 | (re. $1,200,000)

By chapter 50, section 1, of the laws of 2019:

- For services and expenses related to the recreation services program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

- Personal service--regular (50100) | $110,000 | (re. $53,000)
- Supplies and materials (57000) | $65,000 | (re. $65,000)
- Travel (54000) | $3,500 | (re. $3,000)
- Contractual services (51000) | $55,000 | (re. $55,000)
- Equipment (56000) | $4,000 | (re. $4,000)
- Fringe benefits (60000) | $71,000 | (re. $35,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer any or all of this appropriation to
any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer any or all of this appropriation to
any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 3,500 ................................. (re. $3,000)
Contractual services (51000) ... 55,000 ............... (re. $55,000)
Equipment (56000) ... 4,000 ......................... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $45,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer any or all of this appropriation to
any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION  

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 8,000 ................................ (re. $8,000)
2 Contractual services (51000) ... 55,000 ............... (re. $41,000)
3 Fringe benefits (60000) ... 71,000 ..................... (re. $46,000)
4 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2020:
9 For services and expenses related to the recreation services program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2020-21 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (39910).
16 Personal service--regular (50100) ... 229,000 .......... (re. $104,000)
17 Temporary service (50200) ... 24,000 .................... (re. $24,000)
18 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
19 Supplies and materials (57000) ... 15,000 .............. (re. $15,000)
20 Travel (54000) ... 14,000 .............................. (re. $14,000)
21 Contractual services (51000) ... 22,000 ................ (re. $21,000)
22 Equipment (56000) ... 31,000 ............................. (re. $31,000)
23 Fringe benefits (60000) ... 150,000 ..................... (re. $73,000)
24 Indirect costs (58800) ... 7,000 ......................... (re. $4,000)
25 For services and expenses related to snowmobile trail development and
26 maintenance, including suballocation to other state departments and
27 agencies (39946).
28 Personal service--regular (50100) ... 42,000 .......... (re. $42,000)
29 Supplies and materials (57000) ... 100,000 ............. (re. $100,000)
30 Contractual services (51000) ... 40,000 ................ (re. $40,000)
31 Equipment (56000) ... 120,000 ......................... (re. $120,000)
32 Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to the recreation services program.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2019-20 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (39910).
41 Personal service--regular (50100) ... 209,000 .......... (re. $21,000)
42 Temporary service (50200) ... 4,000 ...................... (re. $1,000)
43 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $9,000)
44 Travel (54000) ... 9,000 ................................ (re. $6,000)
45 Equipment (56000) ... 31,000 ............................. (re. $18,000)
46 Fringe benefits (60000) ... 126,000 ..................... (re. $3,000)
47 For services and expenses related to snowmobile trail development and
48 maintenance, including suballocation to other state departments and
49 agencies (39946).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tr>
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<td>3</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>5</td>
<td>Fringe benefits (60000)</td>
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<td>($31,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2018:
- For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<td>Supplies and materials (57000)</td>
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<td>($106,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>$20,000</td>
<td>($2,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>$142,000</td>
<td>($142,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>$31,000</td>
<td>($21,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the recreation services program.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>$149,000</td>
<td>($25,000)</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>$4,000</td>
<td>($4,000)</td>
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<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
<td>($6,000)</td>
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<td>4</td>
<td>Supplies and materials (57000)</td>
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<td>($2,000)</td>
</tr>
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<td>5</td>
<td>Fringe benefits (60000)</td>
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<td>($18,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>$5,000</td>
<td>($2,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2017:
- For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>$63,000</td>
<td>($63,000)</td>
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<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>($86,000)</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>$142,000</td>
<td>($142,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the recreation services program.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Temporary service (50200)</td>
<td>$4,000</td>
<td>($2,000)</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
<td>($7,000)</td>
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</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Equipment (56000) ... 31,000 ......................... (re. $31,000)

2. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).

3. Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
4. Supplies and materials (57000) ... 106,000 ............. (re. $100,000)
5. Equipment (56000) ... 142,000 ......................... (re. $142,000)

Enterprise Funds
6. Agencies Enterprise Fund
7. Golf Account - 50332

8. By chapter 50, section 1, of the laws of 2020:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).

9. Personal service--regular (50100) ... 6,000,000 ..... (re. $2,670,000)
10. Temporary service (50200) ... 2,000,000 ............ (re. $2,000,000)
11. Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
12. Supplies and materials (57000) ... 5,800,000 ........ (re. $3,480,000)
13. Travel (54000) ... 500,000 ............................ (re. $500,000)
14. Contractual services (51000) ... 5,000,000 .......... (re. $1,287,000)
15. Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
16. Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
17. Indirect costs (58800) ... 100,000 .................... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
18. For services and expenses relating to the office of parks, recreation
    and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).

19. Personal service--regular (50100) ... 6,000,000 ..... (re. $140,000)
20. Temporary service (50200) ... 2,000,000 ............ (re. $671,000)
21. Holiday/overtime compensation (50300) ... 500,000 ..... (re. $463,000)
22. Supplies and materials (57000) ... 3,800,000 ........ (re. $1,164,000)
23. Travel (54000) ... 500,000 ............................ (re. $499,000)
24. Contractual services (51000) ... 5,000,000 .......... (re. $435,000)
25. Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
26. Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
27. Indirect costs (58800) ... 100,000 .................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2020:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 ............ (re. $800,000)
Temporary service (50200) ... 150,000 .................... (re. $150,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
Supplies and materials (57000) ... 1,500,000 ............ (re. $1,422,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 100,000 .................. (re. $96,000)
Equipment (56000) ... 200,000 .......................... (re. $200,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
Indirect costs (58800) ... 50,000 .......................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Temporary service (50200) ... 150,000 .................... (re. $10,000)
Holiday/overtime compensation (50300) 50,000 ............. (re. $1,000)
Supplies and materials (57000) ... 500,000 ............. (re. $500,000)
Travel (54000) ... 100,000 ............................ (re. $1,000)
Contractual services (51000) 100,000 .................. (re. $100,000)
Equipment (56000) ... 200,000 .......................... (re. $200,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $1,000)
Indirect costs (58800) ... 50,000 .......................... (re. $1,000)
NEW YORK POWER AUTHORITY

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
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<td>86,000,000</td>
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<tr>
<td>All Funds</td>
<td>86,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ......... 86,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $86,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) .......................... 86,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<td>Internal Service Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>4,173,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 4,173,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ..................... 2,162,000
Supplies and materials (57000) .......................... 64,000
Travel (54000) ........................................... 72,000
Contractual services (51000) ........................... 97,000
Equipment (56000) ....................................... 17,000

Program account subtotal ................................. 2,412,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>and may be suballocated to other state agencies (81001).</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Grants and Bequest Account - 20167</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
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<tr>
<td>Program account subtotal</td>
<td>6,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account - 21958</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the provision of domestic violence training.</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) ................. 500,000
15 Supplies and materials (57000) .................... 20,000
16 Travel (54000) ................................... 100,000
17 
18 Program account subtotal ....................... 620,000
19 
20 
21
PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
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</tbody>
</table>

8 SCHEDULE

9 ADMINISTRATION PROGRAM ........................................ 4,056,000

10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the administration program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

25 Personal service--regular (50100) .................. 3,163,000
26 Temporary service (50200) ........................... 312,000
27 Supplies and materials (57000) ...................... 36,000
28 Travel (54000) ....................................... 51,000
29 Contractual services (51000) ......................... 8,000
30 Equipment (56000) ................................. 102,000
31 Program account subtotal ......................... 3,672,000

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the administration program (81001).

39 Personal service--regular (50100) ................. 35,000
40 Temporary service (50200) ............................ 240,000
41 Supplies and materials (57000) ..................... 13,000
42 Travel (54000) .................................. 15,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>4</td>
<td>Program account subtotal</td>
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<tr>
<td></td>
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<td>------------</td>
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JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
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</tr>
</thead>
<tbody>
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<td>All Funds</td>
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</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................ 5,594,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

Personal service--regular (50100) ............... 4,637,000
Holiday/overtime compensation (50300) .......... 45,000
Supplies and materials (57000) .................. 80,000
Travel (54000) ........................................ 40,000
Contractual services (51000) ...................... 742,000
Equipment (56000) .................................... 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,500,000</td>
<td>5,500,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>100,590,000</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 13,089,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 7,132,000
Temporary service (50200) .......................... 28,000
Holiday/overtime compensation (50300) ............. 59,000
Supplies and materials (57000) ..................... 266,000
Travel (54000) ......................................... 97,000
Contractual services (51000) ....................... 836,000
Equipment (56000) ..................................... 177,000
Fringe benefits (60000) ............................. 4,284,000
Indirect costs (58800) .............................. 210,000

REGULATION OF UTILITIES PROGRAM ................................. 87,501,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

For payment of costs pursuant to section 224-c of the public service law, including
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS 2021-22

but not limited to a study of the availability, reliability, and cost of high-speed internet and broadband services in New York state and the online publication of a detailed internet access map of the state ........................................ 1,000,000

Program account subtotal .................... 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ...................... 3,057,000
Nonpersonal service (57050) .................... 939,000
Fringe benefits (60090) ....................... 1,448,000
Indirect costs (58850) ......................... 56,000

Program account subtotal .................... 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) ............ 1,705,000
Holiday/overtime compensation (50300) ........ 14,000
Supplies and materials (57000) ............... 40,000
Travel (54000) .................................... 35,000
Contractual services (51000) .................. 94,000
Equipment (56000) ............................. 22,000
Fringe benefits (60000) ....................... 1,002,000
Indirect costs (58800) ......................... 56,000

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<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>$2,968,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the regulation of utilities program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$36,584,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$142,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$654,000</td>
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<td>Travel (54000)</td>
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<td>Program account subtotal</td>
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DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the regulation of utilities program (48602).
7 Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
8 Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
9 Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
10 Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10,796,000</td>
<td>213,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,451,000</td>
<td>25,116,005</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>78,945,000</td>
<td>24,932,600</td>
</tr>
<tr>
<td>All Funds</td>
<td>104,192,000</td>
<td>50,261,605</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 1,915,000
Temporary service (50200) ............................ 36,000
Holiday/overtime compensation (50300) ............. 5,000

AUTHORITIES BUDGET OFFICE PROGRAM .................... 2,050,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system
in cooperation with the office of the
state comptroller, assisting public
authorities adopt and adhere to the prin-
ciples of accountability, transparency and
effective corporate governance, and
supporting the training of public authori-
ty directors. Up to $70,000 of the amount
appropriated herein may be suballocated to
the city university of New York and to any
other state department or agency for
services and expenses related to the
training of public authority board members
on their legal, ethical, fiduciary, and
financial responsibilities. Monies appro-
priated herein may also be suballocated to
the department of state for all necessary
expenses incurred on behalf of the author-
ities budget office.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51001).

Personal service--regular (50100) .............. 1,112,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) .................................... 23,000
Contractual services (51000) ..................... 212,000
Equipment (56000) .................................. 15,000
Fringe benefits (60000) .......................... 645,000
Indirect costs (58800) ............................ 36,000

BUSINESS AND LICENSING SERVICES PROGRAM ..................... 51,305,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the
business and licensing program, including
suballocation to other departments and
agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>21,261,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>2,400,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>544,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>13,450,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>457,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>12,488,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>705,000</td>
</tr>
</tbody>
</table>

---

**CODE ENFORCEMENT PROGRAM**

**STATE OPERATIONS 2021-22**

Notwithstanding any provisions of law to the contrary, the OGS Interchange and...
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,586,000</td>
</tr>
</tbody>
</table>

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,000</td>
</tr>
</tbody>
</table>

For services and expenses related to consumer protection activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>650,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS  2021-22

1 Fringe benefits (60000) ......................... 312,000
2 Indirect costs (58800) .......................... 20,000
   ---------------
4 Program account subtotal .................. 1,000,000
   ---------------
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Major Renewable Energy Development

9 For services and expenses of the office of
   renewable energy siting pursuant to
10 section 94-c of the executive law (51285) ... 10,000,000
   ---------------
13 Program account subtotal ................ 10,000,000
   ---------------
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Public Service Account - 22011

18 Notwithstanding any other provision of law
   to the contrary, direct and indirect
19 expenses relating to the activities of the
20 department of state's major renewable
21 energy development program pursuant to
23 section 94-c of the executive law, shall
24 be deemed expenses, including sub-alloca-
25 tion to other state departments, agencies
26 or public authorities, of the department
27 of public service within the meaning of
28 section 18-a of the public service law.
29 All or a portion of the funds appropriated
30 hereby may be suballocated or transferred
31 to any department, agency, or public
32 authority (51285).

33 Personal service--regular (50100) ............ 3,000,000
34 Supplies and materials (57000) ................ 750,000
35 Contractual services (51000) .................. 3,400,000
36 Equipment (56000) ............................. 750,000
37 Fringe benefits (60000) ........................ 2,000,000
38 Indirect costs (58800) ........................ 100,000
   ---------------
40 Total amount available .................... 10,000,000
   ---------------
42 Notwithstanding any other provision of law
   to the contrary, direct and indirect
44 expenses relating to the activities of the
45 department of state's utility intervention
46 unit pursuant to subdivision 4 of section
DEPARTMENT OF STATE

STATE OPERATIONS   2021-22

1  94-a of the executive law, including, but
2  not limited to participation in general
3  ratemaking proceedings pursuant to section
4  65 of the public service law or certif-
5  ication proceedings pursuant to articles 7
6  or 10 of the public service law, shall be
7  deemed expenses of the department of
8  public service within the meaning of
9  section 18-a of the public service law
10 (51042).

11 Personal service--regular (50100) ................ 500,000
12 Contractual services (51000) ..................... 300,000
13 Fringe benefits (60000) .......................... 315,000
14 Indirect costs (58800) ............................ 15,000

15
16      Program account subtotal ................... 1,130,000
17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Wholesale Market Consumer Advocacy Account - 22206

21 For the implementation of a wholesale market
22 consumer advocacy project to supply
23 comprehensive consumer advocacy in matters
24 pending before the New York independent
25 system operator and at the federal energy
26 regulatory commission. The funds hereby
27 appropriated shall be spent in a manner
28 consistent with an allocation and distrib-
29 ution proposal as heretofore filed by the
30 department of public service and approved
31 by the federal energy regulatory commis-
32 sion. All technical experts, consultants
33 or other services funded from this appro-
34 priation shall be acquired pursuant to the
35 requirements of section 163 of the state
36 finance law (51042).

37 Contractual services (51000) ..................... 1,000,000
38
39      Program account subtotal ................... 1,000,000
40
41 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............ 20,114,000
42
43 General Fund
44 State Purposes Account - 10050
For services and expenses related to the local government and community services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,526,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,560,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,236,960</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>300,920</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>562,120</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,300,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

For services and expenses of administering the appalachian regional grants program (51023).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>257,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>62,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF STATE
STATE OPERATIONS 2021-22

1 Program account subtotal ...................... 400,000

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Coastal Zone Management Program Account - 25449

6 For services and expenses of the coastal
7 resources and waterfront revitalization
8 program, including suballocation to other
9 state departments and agencies (51034).

10 Personal service (50000) .................... 2,952,000
11 Nonpersonal service (57050) .................. 538,000
12 Fringe benefits (60090) ....................... 985,000
13 Indirect costs (58850) ......................... 25,000

14 Program account subtotal ................... 4,500,000

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Code Enforcement Program Account - 25416

20 For services and expenses of the code
21 enforcement program (51036).

22 Personal service (50000) ..................... 300,000
23 Nonpersonal service (57050) ................... 75,000
24 Fringe benefits (60090) ....................... 150,000
25 Indirect costs (58850) ......................... 75,000

26 Total amount available ....................... 600,000

29 For services and expenses of the codes
30 program.

31 Personal service (50000) ..................... 300,000
32 Nonpersonal service (57050) ................... 75,000
33 Fringe benefits (60090) ....................... 150,000
34 Indirect costs (58850) ......................... 75,000

36 Total amount available ....................... 600,000

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Local Government Federal Programs Account - 25300
DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

For services and expenses of the local government federal programs (51037).

Personal service (50000) ................... 400,000
Nonpersonal service (57050) .................. 527,000
Fringe benefits (60090) ..................... 57,000
Indirect costs (58850) ...................... 16,000

Program account subtotal .................. 1,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Local Government and Community Services Administrative Account - 20144

For services and expenses related to the local government and community services program (51044).

Supplies and materials (57000) ............... 25,000
Travel (54000) .................................. 10,000
Contractual services (51000) .................. 119,000

Program account subtotal .................. 154,000

OFFICE FOR NEW AMERICANS ...................... 442,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office for new Americans.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

Personal service--regular (50100) .............. 442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ............ 155,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the state of New York commission on uniform state laws (51039).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>135,000</td>
</tr>
<tr>
<td>5</td>
<td>For additional contractual services</td>
<td>20,000</td>
</tr>
<tr>
<td>6</td>
<td>TUG HILL COMMISSION PROGRAM</td>
<td>1,147,000</td>
</tr>
<tr>
<td>7</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>989,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>85,000</td>
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<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>1,097,000</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Tug Hill Administration Account - 22044</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51038).

4 Contractual services (51000) ...................... 50,000
5
6 Program account subtotal ....................... 50,000
7
1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
13 Travel (54000) ... 200,000 ............................. (re. $28,000)
14 Contractual services (51000) ... 100,000 ............... (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 .... (re. $6,388,000)
32 Contractual services (51000) ... 9,950,000 .......... (re. $2,450,000)
33 Fringe benefits (60000) ... 12,488,000 .............. (re. $1,846,000)
34 Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

35 CONSUMER PROTECTION PROGRAM

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 By chapter 50, section 1, of the laws of 2020:
40 Notwithstanding any other provision of law to the contrary, direct and
41 indirect expenses relating to the activities of the department of
42 state's major renewable energy development program pursuant to
43 section 94-c of the executive law, shall be deemed expenses, includ-
44 ing sub-allocation to other state departments, agencies or public
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

authorities, of the department of public service within the meaning
of section 18-a of the public service law. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority [(51042)] (51082).

Personal service--regular (50100) ... 3,000,000 ...... (re. $3,000,000)
Supplies and materials (57000) ... 750,000 ............ (re. $750,000)
Contractual services (51000) ... 3,400,000 ............ (re. $3,400,000)
Equipment (56000) ... 750,000 ......................... (re. $750,000)
Fringe benefits (60000) ... 2,000,000 .................. (re. $2,000,000)
Indirect costs (58800) ... 100,000 ....................... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2017:
3 For the implementation of a wholesale market consumer advocacy project
4 to supply comprehensive consumer advocacy in matters pending before
5 the New York independent system operator and at the federal energy
6 regulatory commission. The funds hereby appropriated shall be spent
7 in a manner consistent with an allocation and distribution proposal
8 as heretofore filed by the department of public service and approved
9 by the federal energy regulatory commission. All technical experts,
10 consultants or other services funded from this appropriation shall
11 be acquired pursuant to the requirements of section 163 of the state
12 finance law (51042).
13 Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

14 By chapter 50, section 1, of the laws of 2016:
15 For the implementation of a wholesale market consumer advocacy project
16 to supply comprehensive consumer advocacy in matters pending before
17 the New York independent system operator and at the federal energy
18 regulatory commission. The funds hereby appropriated shall be spent
19 in a manner consistent with an allocation and distribution proposal
20 as heretofore filed by the department of public service and approved
21 by the federal energy regulatory commission. All technical experts,
22 consultants or other services funded from this appropriation shall
23 be acquired pursuant to the requirements of section 163 of the state
24 finance law (51042).
25 Contractual services (51000) ... 1,000,000 ............ (re. $205,000)

26 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Health and Human Services Account - 25127

30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses of administering community services block
32 grants to community action agencies, including suballocation to
33 other state departments and agencies (51018).
34 Personal service (50000) ... 3,000,000 ............ (re. $2,691,000)
35 Nonpersonal service (57050) ... 670,000 ............. (re. $670,000)
36 Fringe benefits (60090) ... 1,800,000 ............. (re. $1,550,000)
37 Indirect costs (58850) ... 30,000 ................. (re. $30,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses of administering community services block
40 grants to community action agencies, including suballocation to
41 other state departments and agencies (51018).
42 Personal service (50000) ... 2,000,000 ............ (re. $1,586,000)
43 Nonpersonal service (57050) ... 608,000 ........... (re. $608,000)
44 Fringe benefits (60090) ... 772,000 ............... (re. $772,000)
45 Indirect costs (58850) ... 20,000 ................. (re. $20,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $256,000)
Nonpersonal service (57050) ... 608,000 ................. (re. $367,000)
Fringe benefits (60090) ... 772,000 .................... (re. $234,000)
Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $66,000)
Nonpersonal service (57050) ... 608,000 ................. (re. $30,000)
Fringe benefits (60090) ... 772,000 .................... (re. $276,000)
Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................... (re. $257,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 62,000 ...................... (re. $62,000)
Indirect costs (58850) ... 3,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................... (re. $72,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $72,000)
Fringe benefits (60090) ... 62,000 ...................... (re. $4,000)
Indirect costs (58850) ... 3,000 ....................... (re. $705)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................... (re. $68,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $72,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................... (re. $80,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $67,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 .................... (re. $2,952,000)
Nonpersonal service (57050) ... 538,000 .................... (re. $475,000)
Fringe benefits (60090) ... 985,000 ......................... (re. $985,000)
Indirect costs (58850) ... 25,000 ......................... (re. $25,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 .................... (re. $1,290,000)
Nonpersonal service (57050) ... 538,000 .................... (re. $141,000)
Fringe benefits (60090) ... 985,000 ......................... (re. $381,000)
Indirect costs (58850) ... 25,000 ......................... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 .................... (re. $1,378,000)
Nonpersonal service (57050) ... 538,000 .................... (re. $67,000)
Fringe benefits (60090) ... 985,000 ......................... (re. $270,000)
Indirect costs (58850) ... 25,000 ......................... (re. $25,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 .................... (re. $1,107,000)
Nonpersonal service (57050) ... 538,000 .................... (re. $435,000)
Fringe benefits (60090) ... 985,000 ......................... (re. $212,000)
Indirect costs (58850) ... 25,000 ......................... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 .................... (re. $536,000)
Nonpersonal service (57050) ... 538,000 .................... (re. $120,800)
Fringe benefits (60090) ... 985,000 ......................... (re. $184,000)
Indirect costs (58850) ... 25,000 ......................... (re. $500)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 .................... (re. $295,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 538,000 ................. (re. $20,000)
2. Fringe benefits (60090) ... 985,000 ................. (re. $275,000)
3. Indirect costs (58850) ... 25,000 ................. (re. $22,000)

4. Special Revenue Funds - Federal
5. Federal Miscellaneous Operating Grants Fund
6. Code Enforcement Program Account - 25416

7. By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the code enforcement program (51036).
   Personal service (50000) ... 300,000 ................ (re. $300,000)
   Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
   Fringe benefits (60090) ... 150,000 ................ (re. $150,000)
   Indirect costs (58850) ... 75,000 ................ (re. $75,000)

8. By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the code enforcement program (51036).
   Personal service (50000) ... 300,000 ................ (re. $300,000)
   Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
   Fringe benefits (60090) ... 150,000 ................ (re. $150,000)
   Indirect costs (58850) ... 75,000 ................ (re. $75,000)

9. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the code enforcement program (51036).
   Personal service (50000) ... 300,000 ................ (re. $300,000)
   Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
   Fringe benefits (60090) ... 150,000 ................ (re. $150,000)
   Indirect costs (58850) ... 75,000 ................ (re. $75,000)

10. By chapter 50, section 1, of the laws of 2017:
    For services and expenses of the code enforcement program (51036).
    Personal service (50000) ... 300,000 ................ (re. $300,000)
    Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
    Fringe benefits (60090) ... 150,000 ................ (re. $150,000)
    Indirect costs (58850) ... 75,000 ................ (re. $75,000)

11. Special Revenue Funds - Federal
12. Federal Miscellaneous Operating Grants Fund
13. Local Government Federal Programs Account - 25300

14. By chapter 50, section 1, of the laws of 2020:
    For services and expenses of the local government federal programs (51037).
    Personal service (50000) ... 400,000 ................ (re. $400,000)
    Nonpersonal service (57050) ... 527,000 ................ (re. $527,000)
    Fringe benefits (60090) ... 57,000 ................ (re. $57,000)
    Indirect costs (58850) ... 16,000 ................ (re. $16,000)

15. By chapter 50, section 1, of the laws of 2019:
    For services and expenses of the local government federal programs (51037).
    Personal service (50000) ... 75,000 ................ (re. $75,000)
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
2 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
3 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses of the local government federal programs
6 (51037).
7 Personal service (50000) ... 75,000 ..................... (re. $75,000)
8 Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
9 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
10 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2017:
12 For services and expenses of the local government federal programs
13 (51037).
14 Personal service (50000) ... 75,000 ..................... (re. $75,000)
15 Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
16 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
17 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)
DIVISION OF STATE POLICE
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>743,899,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>893,776,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>15,672,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>14,037,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>34,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>415,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>405,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 14,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
### DIVISION OF STATE POLICE
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Contractual services (51000)</td>
<td>8,000</td>
</tr>
<tr>
<td>2  Program account subtotal</td>
<td>------------</td>
</tr>
<tr>
<td>3  Special Revenue Funds - Other</td>
<td>8,000</td>
</tr>
<tr>
<td>4  Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5  Training Academy Account - 22167</td>
<td></td>
</tr>
<tr>
<td>6  For services and expenses related to the administration program</td>
<td></td>
</tr>
<tr>
<td>7  Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>8  Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>9  Contractual services (51000)</td>
<td>690,000</td>
</tr>
<tr>
<td>10 Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>11 Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>12 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM</td>
<td>227,826,000</td>
</tr>
<tr>
<td>13 General Fund</td>
<td></td>
</tr>
<tr>
<td>14 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>15 For services and expenses related to the criminal investigation</td>
<td></td>
</tr>
<tr>
<td>16 activities program.</td>
<td></td>
</tr>
<tr>
<td>17 Notwithstanding any provision of law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>18 amounts appropriated herein shall be net of refunds, rebates,</td>
<td></td>
</tr>
<tr>
<td>19 reimbursements, credits, repayments, and/or disallowances</td>
<td></td>
</tr>
<tr>
<td>20 (50112).</td>
<td></td>
</tr>
<tr>
<td>21 Personal service--regular (50100)</td>
<td>190,059,000</td>
</tr>
<tr>
<td>22 Holiday/overtime compensation (50300)</td>
<td>14,711,000</td>
</tr>
<tr>
<td>23 Supplies and materials (57000)</td>
<td>1,398,000</td>
</tr>
<tr>
<td>24 Travel (54000)</td>
<td>624,000</td>
</tr>
<tr>
<td>25 Contractual services (51000)</td>
<td>7,458,000</td>
</tr>
<tr>
<td>26 Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>27 Total amount available</td>
<td>214,302,000</td>
</tr>
<tr>
<td>28 For services and expenses of a hate crime</td>
<td></td>
</tr>
<tr>
<td>29 task force pursuant to subdivision 2 of</td>
<td></td>
</tr>
<tr>
<td>30 section 216 of the executive law (50101).</td>
<td></td>
</tr>
<tr>
<td>31 Personal service--regular (50100)</td>
<td>1,750,000</td>
</tr>
<tr>
<td>32 Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>216,302,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Account - 25362</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to combating internet crimes against children (50122).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account - 22046</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the criminal investigation activities program (50112).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,427,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>335,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,573,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>392,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,824,000</td>
</tr>
<tr>
<td>PATROL ACTIVITIES PROGRAM</td>
<td>558,312,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE
STATE OPERATIONS 2021-22

shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100) ............ 419,808,000
Holiday/overtime compensation (50300) ........ 34,121,000
Supplies and materials (57000) .................. 1,941,000
Travel (54000) .................................... 2,027,000
Contractual services (51000) ..................... 6,102,000
Equipment (56000) ................................. 656,000

Total amount available .............................. 464,655,000

For services and expenses of security services for the legislative office building (50130).

Personal service--regular (50100) ................ 250,000

Program account subtotal .......................... 464,905,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

Personal service (50000) ............................ 3,700,000
Nonpersonal service (57050) ........................ 1,593,000
Fringe benefits (60090) ............................. 1,163,000
Indirect costs (58850) ............................... 44,000

Program account subtotal ........................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ............... 36,000,000
2  Holiday/overtime compensation (50300) .......... 5,000,000
3  Supplies and materials (57000) .................. 30,000
4  Fringe benefits (60000) .................... 26,500,000

Program account subtotal .................. 67,530,000

8  Special Revenue Funds - Other
9  Miscellaneous Special Revenue Fund
10 State Police Seized Assets Account - 22054

11 For services and expenses related to the patrol activities program.
12 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).

17 Equipment (56000) ............................. 16,000,000

Program account subtotal .................. 16,000,000

21 Special Revenue Funds - Other
22 NYS DOT Highway Safety Program Fund
23 Highway Safety Account - 23001

24 For services and expenses related to the patrol activities program (50113).

26 Personal service--regular (50100) ............... 2,572,000
27 Holiday/overtime compensation (50300) .......... 380,000
28 Supplies and materials (57000) .................. 35,000
29 Travel (54000) ................................. 2,000
30 Equipment (56000) ............................. 388,000

Program account subtotal .................. 3,377,000

34 TECHNICAL POLICE SERVICES PROGRAM ..................... 91,966,000

36 General Fund
37 State Purposes Account - 10050

38 For services and expenses related to the technical police services program.
39 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
DIVISION OF STATE POLICE
STATE OPERATIONS 2021-22

1 reimbursements, credits, repayments,
2 and/or disallowances.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2021-22 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (50116).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,214,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,695,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,383,000</td>
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<tr>
<td>Travel (54000)</td>
<td>379,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>13,080,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>412,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>47,528,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the
contrary, for the purchase of services
related to accessing highly secure infor-
mation and equipment from the center for
internet security (50129).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>47,728,000</strong></td>
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</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the
investigation of illicit activities asso-
ciated with the manufacture and distri-
bution of methamphetamine (50110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>295,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>110,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,100,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 For services and expenses related to grants from the national institute of justice
   (50125).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>638,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>108,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Total amount available 1,000,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>38,000</td>
</tr>
</tbody>
</table>

Total amount available 6,538,000

Program account subtotal 9,638,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

For services and expenses related to the technical police services program (50116).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal 25,500,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
State Police Motor Vehicle Law Enforcement Account - 22802

For services and expenses related to the technical police services program (50116).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,404,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,100,000</strong></td>
</tr>
</tbody>
</table>

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 ...................... (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 .................... (re. $483,000)
10 Fringe benefits (60090) ... 65,000 ......................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 ............................ (re. $2,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Personal service (50000) ... 150,000 ...................... (re. $150,000)
16 Nonpersonal service (57050) ... 483,000 .................... (re. $483,000)
17 Fringe benefits (60090) ... 65,000 ......................... (re. $65,000)
18 Indirect costs (58850) ... 2,000 ............................ (re. $2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities (50113).
26 Personal service (50000) ... 3,700,000 .................... (re. $2,916,000)
27 Nonpersonal service (57050) ... 1,593,000 .................. (re. $1,593,000)
28 Fringe benefits (60090) ... 1,163,000 ...................... (re. $1,163,000)
29 Indirect costs (58850) ... 44,000 ............................ (re. $44,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Federal Equitable Sharing Agreement - Justice Account -
33 25530

34 By chapter 50, section 1, of the laws of 2017:
35 For moneys to the division of state police for the justice department
36 federal equitable sharing agreement to be used for law enforcement
37 purposes distributed pursuant to a plan prepared by the superinten-
38 dent of the division of state police and approved by the director of
39 the budget.
40 Notwithstanding any provision of law to the contrary, upon approval of
41 the director of the budget, the funding appropriated herein may be
42 suballocated, interchanged, or transferred and may be used for local
43 assistance and for the payment of prior year liabilities (50113).
44 Nonpersonal service (57050) ... 30,000,000 ............ (re. $16,603,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 .......... (re. $21,166,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 ................. (re. $108,000)
Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 ............. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 38,000 .................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 ................. (re. $108,000)
Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 ............. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 .................... (re. $38,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants from the bureau of justice statistics (50102).

- Personal service (50000) ... 540,000 ................. (re. $300,000)
- Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
- Fringe benefits (60090) ... 3,865,000 ............... (re. $2,465,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,829,432,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,915,479,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>---------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,212,061,100</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ........................................... 1,829,432,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............... 1,829,432,000

Total general fund support ...................... 1,829,432,000

SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ...................................................... 442,850,000

Special Revenue Funds - Federal
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 Federal Education Fund
   College Work Study Account - 25218

3 For services and expenses, including grants,
   relating to the federal supplemental
   educational opportunity grant program
   (50949) ........................................ 8,000,000
7 For services and expenses related to the
   federal college work study program (50948) .. 14,000,000
   -----------------------------------------
10 Program account subtotal .................. 22,000,000

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 Federal Teach Grant Aid Account - 25215

15 For services and expenses, including grants,
   related to the federal teach grant aid
   program (50951) ................................ 20,000,000
   -----------------------------------------
19 Program account subtotal .................. 20,000,000

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 Iraq and Afghanistan Service Award Account - 25218

24 For services and expenses related to the
   federal scholarship for individuals whose
   parents served in Iraq or Afghanistan
   after September 11, 2001 (50925) ............... 100,000
   -----------------------------------------
29 Program account subtotal .................. 100,000

31 Special Revenue Funds - Federal
32 Federal Education Fund
33 SUNY Pell Program Account - 25218

34 For services and expenses, including grants,
   related to the federal Pell grant program
   (50945) ........................................ 400,000,000
   -----------------------------------------
38 Program account subtotal .................. 400,000,000

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Scholarship Account - 25114

43 For services and expenses related to the
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 federal scholarship for disadvantaged
2 students program (50950) 750,000

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3 Program account subtotal 750,000
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Total special revenue funds - federal 442,850,000

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SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE 343,400,000

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11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 State University Dormitory Income Reimbursable Account - 21937

15 For services and expenses of state university dormitory operations. Of this amount,
16 up to $5,000,000 may be used for the payment of claims subject to self-insured
17 retention pursuant to liability insurance policies held by the dormitory authority
18 of the state of New York arising out of bodily injury or property damage for which
19 the state university of New York, the state of New York, and the dormitory
20 authority of the state of New York might be liable, occurring upon, or about any
21 projects covered by agreements between the dormitory authority of the state of New
22 York, state university of New York, or state university construction fund, to be
23 financed from a transfer from the state university dorm income fund (50940) 343,400,000

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34 STUDENT LOANS 34,000,000

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36 Special Revenue Funds - Other
37 Combined Student Loan Fund
38 Student Loan Account - 20955

39 For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............ 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES .................................................. 470,906,200

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 

131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 

130,726,000

For services and expenses of the state university health science center at Brooklyn.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ...................... 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation ...................... 37,959,800

For services and expenses of the state university college of environmental science and forestry ...................... 19,979,700

For services and expenses of the state university college of optometry .............. 10,008,100

STATE UNIVERSITY COLLEGES .................................. 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university colleges
according to the following (50939):
For services and expenses of the state
university college at Brockport ............. 15,479,800
For services and expenses of the state
university college at Buffalo ............ 21,191,300
For services and expenses of the state
university college at Cortland .......... 12,390,400
For services and expenses of the state
university empire state college ............ 7,686,500
For services and expenses of the state
university college at Fredonia ............ 11,580,300
For services and expenses of the state
university college at Geneseo .......... 10,565,400
For services and expenses of the state
university college at New Paltz .......... 14,013,600
For services and expenses of the state
university college at Old Westbury ....... 8,901,900
For services and expenses of the state
university college at Oneonta ............ 11,357,100
For services and expenses of the state
university college at Oswego ............ 13,866,000
For services and expenses of the state
university college at Plattsburgh ....... 10,654,100
For services and expenses of the state
university college at Potsdam ............ 11,117,200
For services and expenses of the state
university college at Purchase .......... 12,704,000
For services and expenses of the state
university maritime college ............ 7,812,900
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STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900
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Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred ... 7,325,600
For services and expenses of the state university college of technology at Canton ... 5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill .................... 6,029,300
For services and expenses of the state university college of technology at Delhi .... 5,663,600
For services and expenses of the state university college of technology at Farmingdale .................................. 11,108,600
For services and expenses of the state university college of agriculture and technology at Morrisville .................... 7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic insti-
tute ................................................ 11,176,600
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 UNIVERSITY-WIDE PROGRAMS ........................................ 167,227,600

2 Special Revenue Funds - Other
3 State University Income Fund
4 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
8 match of equal amount for granting and
9 administration of honor scholarships
10 (50976) .................................................. 621,900
11 For tuition awards to recipients of the
12 Maritime appointments program at SUNY
13 Maritime (50974) ........................................... 239,600
14 For expenses of the federal Perkins, health
15 professions and nursing student loan
16 programs; the supplemental educational
17 opportunity grant program; and the college
18 work study program (50980) ......................... 3,114,100
19 For the payment of financial assistance to
20 certain categories of regularly enrolled
21 full-time students at state-operated
22 institutions of the state university of
23 New York (50978) ....................................... 1,570,700
24 For graduate diversity fellowships (50975) ..... 6,039,300
25 For additional services and expenses of
26 graduate diversity fellowships .................. 600,000
27 For services and expenses of providing
28 services to students with disabilities
29 (50979) .................................................. 544,100

31 OPPORTUNITY AND DIVERSITY PROGRAMS

32 For services and expenses related to the
33 office of diversity and educational equity, including personnel costs of the state
34 university of New York hispanic leadership
35 institute (50972) ....................................... 591,400
36 For services and expenses of the state
37 university of New York hispanic leadership
38 institute (50807) ....................................... 200,000
39 For additional services and expenses of the
40 state university of New York hispanic
41 leadership institute ............................... 150,000
42 For services and expenses of the Native
43 American program (50444) ...................... 215,200
44 For services and expenses of the trustees
45 underrepresented faculty initiative
46 (50988) ................................................ 422,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges (50971) .................. 32,170,000

2 For additional services and expenses of educational opportunity programs ............. 6,434,000

3 For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $5,500,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) ..................................... 62,036,300

4 For additional services and expenses of educational opportunity centers .............. 3,000,000

5 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

6 For services and expenses of the empire innovation program (50985) ................. 9,497,400

7 For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) ............... 1,747,400

8 For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) ................... 279,300

9 For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems
change, and $393,000 for operating costs
(50410) ........................................... 1,826,200
For the college of nanoscale science and
engineering (50986) ............................. 1,928,600
For services and expenses of the sea grant
institute (50447) ................................. 411,800
For services and expenses related to the
establishment of the central New York cord
blood center at the state university
health science center at Syracuse (50999) ....... 205,600
For services and expenses related to expand-
ing capacity in campus programs for which
there is a demonstrated economic develop-
ment or public health need (50984) ............ 3,164,300
For services and expenses related to the
high need program for expansion of nursing
programs. A portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to accom-
plish the purposes of this appropriation,
in accordance with a plan approved by the
director of the budget (50983) .................... 1,663,600
For services and expenses of the small busi-
ness development centers (50991) .............. 1,973,200
For additional services and expenses of the
small business development centers ............ 700,000
For services and expenses to provide
system-wide support to campuses for inter-
national education programs including
study abroad, international exchange and
recruiting international students to
provide additional revenue for campuses to
increase in-state resident enrollment
(50404) ............................................... 1,800,000
For services and expenses to provide faculty
and staff development for state-operated
and community colleges (50405) .............. 360,400
For expenses for the purpose of providing
students access to the benefits of use of
computer technology to achieve academic
excellence through innovative instruction,
including Open SUNY (50401) .................. 1,607,700
For services and expenses to improve the
educational pipeline, including the Urban
Teacher Center in New York City (50402) ....... 435,600
For academic equipment replacement (50997) .... 4,373,200
For services and expenses related to the
operation of child care centers for the
benefit of students at the state operated
campuses and programs of the state univer-
sity of New York, subject to a provision
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>for matching funds of at least 35 percent from non-state sources (50977)</td>
<td>$1,567,800</td>
</tr>
<tr>
<td>2</td>
<td>For tuition reimbursement for community college employees (50982)</td>
<td>$116,700</td>
</tr>
<tr>
<td>3</td>
<td>For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411)</td>
<td>$2,050,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989)</td>
<td>$4,764,400</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the library and educational technology programs, including Open SUNY (50994)</td>
<td>$5,081,600</td>
</tr>
<tr>
<td>6</td>
<td>For expenses of university-wide student governance (50987)</td>
<td>$57,100</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the library conservation program (50443)</td>
<td>$350,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the administration of charter schools (50446)</td>
<td>$848,600</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of multimedia services, including the New York Network (50992)</td>
<td>$118,500</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the New York state veterinary college at Cornell (50407)</td>
<td>$250,000</td>
</tr>
<tr>
<td>11</td>
<td>For additional services and expenses of the New York state veterinary college at Cornell ...</td>
<td>$250,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412)</td>
<td>$500,000</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of the center for women in government (50892)</td>
<td>$100,000</td>
</tr>
<tr>
<td>14</td>
<td>For additional services and expenses related to increasing access to mental health services</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>15</td>
<td>For additional services and expenses of the state university of New York institute for leadership and diversity and inclusion</td>
<td>$200,000</td>
</tr>
<tr>
<td>16</td>
<td>For additional services and expenses of the university at Buffalo school of law family violence and women's rights clinic</td>
<td>$50,000</td>
</tr>
<tr>
<td>17</td>
<td>Subtotal - university-wide programs</td>
<td>$167,227,600</td>
</tr>
</tbody>
</table>

**SYSTEM ADMINISTRATION** ........................................................................................................... 35,804,300

---

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs. Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty. Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students. Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) ............................. 35,804,300
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1
2 Total of state-operated institutions general
3 operating schedule ....................... 897,226,500

4

5 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .............. 1,922,663,800

6

7 Special Revenue Funds - Other
8 State University Income Fund
9 State University Revenue Offset Account – 22655

10 For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) 1,922,663,800

11

12 Total gross operating - state-operated institutions support ................... 2,819,890,300

13

14 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .......... 129,319,800

15

16 Special Revenue Funds - Other
17 State University Income Fund
18 State University Revenue Offset Account – 22655

19 For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

20 For services and expenses of the New York state college of Ceramics - Alfred University (50939) ................................. 8,088,100

21 For services and expenses of the New York state statutory colleges – Cornell University (50962) ................................. 78,913,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1. For services and expenses to support
   research conducted at the New York state
   veterinary college at Cornell into canine
   diseases affecting humans and animals
   (50961) ........................................ 138,000
2. For Cornell land scrip (50960) ................. 35,000
3. For services and expenses related to
   programs that support Cornell university's
   federal land grant mission (50959) .......... 42,145,700

4. Amount available - New York statutory
   colleges - Cornell University ............ 121,231,700

5. Total of statutory and contract colleges
   support .................................... 129,319,800

6. Total gross operating - state-operated
   institutions and statutory and contract
   college support .......................... 2,949,210,100

7. GENERAL INCOME REIMBURSABLE ..................... 837,800,000

8. Special Revenue Funds - Other
   State University Income Fund
   State University General Income Reimbursable Account - 22653

9. For services and expenses of activities
   supported in whole or in part by user fees
   and other charges (50938) ................. 837,800,000

10. HOSPITAL INCOME REIMBURSABLE ..................... 3,544,168,000

11. Special Revenue Funds - Other
    State University Income Fund
    State University Hospitals Income Reimbursable Account - 22656

12. For services and expenses of the state
    university of New York hospitals at Stony
    Brook, Brooklyn, and Syracuse, including
    fringe benefits and other operational
    expenses (50934) ....................... 3,444,168,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>3,444,168,000</td>
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<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>State University-wide Hospital Reimbursable Account - 22658</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934)</td>
<td>100,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>100,000,000</td>
</tr>
<tr>
<td>7</td>
<td>LONG ISLAND VETERANS' HOME REIMBURSABLE</td>
<td>55,001,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Long Island Veterans' Home Account - 22652</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to operation of the Long Island veterans' home (50933)</td>
<td>55,001,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>TUITION REIMBURSABLE</td>
<td>151,900,000</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>SUNY Tuition Reimbursable Account - 22659</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2020 (50931)</td>
<td>151,900,000</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Total special revenue funds - other</td>
<td>7,915,479,100</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2021-22

INTERNAL SERVICE FUNDS

2  BANKING SERVICES ............................................ 24,300,000

4  Internal Service Funds
5   Agencies Internal Service Fund
6      Banking Services Account - 55057

7  For services and expenses in connection with
8      the purchase of banking services (50932) .... 24,300,000

10  Total internal service funds .................... 24,300,000
STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
8,000,000 ............................................... (re. $5,242,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 ................... (re. $12,898,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
8,000,000 ............................................... (re. $1,109,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 ................... (re. $3,525,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
7,000,000 ............................................... (re. $177,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ................... (re. $1,405,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
7,000,000 ............................................... (re. $1,016,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ................... (re. $2,289,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
7,000,000 ............................................... (re. $1,123,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ................... (re. $2,405,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $18,678,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $249,319,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $22,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $47,293,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $191,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2020:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ..........................
837,800,000 ..................................... (re. $746,359,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM .......................... 31,161,000

General Fund
State Purposes Account - 10050
For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) ............. 12,911,000
Temporary service (50200) ........................ 350,000
Holiday/overtime compensation (50300) .......... 66,000
Supplies and materials (57000) .................. 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) .................... 17,677,000
Equipment (56000) ............................... 87,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......................</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ....</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
</tr>
<tr>
<td>Internal Service Funds .............</td>
</tr>
<tr>
<td>----------------------------------</td>
</tr>
<tr>
<td>All Funds ..........................</td>
</tr>
<tr>
<td>----------------------------------</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM .......................... 33,562,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

| Personal service--regular (50100) ............. | 17,574,000 |
| Temporary service (50200) ........................ | 142,000 |
| Holiday/overtime compensation (50300) ............. | 60,000 |
| Supplies and materials (57000) .................... | 3,018,000 |
| Travel (54000) .................................... | 134,000 |
| Contractual services (51000) ..................... | 11,743,000 |
| Equipment (56000) .................................. | 891,000 |

CONCILIATION AND MEDIATION PROGRAM ............................. 1,629,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .............. 1,491,000
Temporary service (50200) .......................... 50,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) .................................... 69,000
Contractual services (51000) ........................ 4,000
Equipment (56000) .................................. 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..................... 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) .............. 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..................... 3,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
## DEPARTMENT OF TAXATION AND FINANCE
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>354,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>227,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
</tbody>
</table>

**REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM**

**General Fund**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>222,565,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,247,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,190,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>468,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,729,300</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,343,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
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</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>233,663,300</td>
</tr>
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</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dedicated Miscellaneous Special Revenue Account</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway Use Tax Administration Account - 23801</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the highway use tax. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as the IT Interchange
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>181,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>200,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>111,000</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

HCRA Resources Fund

Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>2,419,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>45,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>120,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>50,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>35,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>1,361,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>65,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>4,095,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
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<table>
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<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Equitable Sharing-DTF Justice Account - 22217</td>
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<td>For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).</td>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Industrial and Utility Service Account - 22004</td>
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<tr>
<td>For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil</td>
<td></td>
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</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .............. 1,886,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 2,000
Contractual services (51000) ...................... 98,000
Fringe benefits (60000) .......................... 980,000
Indirect costs (58800) ............................ 51,000

Program account subtotal ................... 3,027,000

- - - - - - - - -

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .............. 717,000
Holiday/overtime compensation (50300) ............. 5,000
Supplies and materials (57000) ..................... 1,000
Contractual services (51000) ...................... 49,000
Fringe benefits (60000) .......................... 373,000
Indirect costs (58800) ............................ 19,000

Program account subtotal ................... 1,164,000

- - - - - - - - -

Special Revenue Funds - Other
### DEPARTMENT OF TAXATION AND FINANCE

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>35,566,000</td>
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<tr>
<td>New York City Assessment Account - 22062</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration, collection, and distribution of the New</td>
<td></td>
</tr>
<tr>
<td>York city personal income taxes.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and Transfer</td>
<td></td>
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<tr>
<td>Authority and the IT Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>as defined in the 2021-22 state fiscal year state</td>
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</tr>
<tr>
<td>operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully stated (51313).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,566,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,553,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>18,000,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>16,799,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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### Special Revenue Funds - Other

<table>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Tax Revenue Arrearage Account - 22168</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration and collection of outstanding tax</td>
<td></td>
</tr>
<tr>
<td>liabilities through the use of contractual services.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority and the IT Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>as defined in the 2021-22 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division</td>
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</tr>
<tr>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td>part of this appropriation as if fully stated (51313).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
For services and expenses in connection with
the purchase of banking services, as well
as for tax return processing and process-
ing support within the department of taxa-
tion and finance.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of taxation and finance, the office of
children and family services and the
department of labor on behalf of customer
state agencies.
Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ning, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
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<td>789,600</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>18,070,600</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>84,600</td>
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<tr>
<td>Program account subtotal</td>
<td>49,262,400</td>
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</table>

TREASURY MANAGEMENT PROGRAM ........................................... 4,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) .......................... 2,040,000
Temporary service (50200) ................................. 17,000
Holiday/overtime compensation (50300) .................. 1,000
Supplies and materials (57000) .......................... 130,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 ............. (re. $473,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 ............. (re. $1,203,000)

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses in connection with the purchase of banking
24 services, as well as for tax return processing and processing
25 support within the department of taxation and finance.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2020-21 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (51313).
32 Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)
33 Contractual services (51000) ... 18,180,000 ........ (re. $10,000,000)
34 Equipment (56000) ... 200,000 ......................... (re. $200,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 New York City Assessment Account - 22062

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the administration, collection,
40 and distribution of the New York city personal income taxes.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
### DEPARTMENT OF TAXATION AND FINANCE

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
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<tr>
<th>Account Description</th>
<th>Appropriation</th>
<th>Reappropriation</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
<td>$35,566,000</td>
<td>(re. $5,000,000)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>$1,315,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$2,553,000</td>
<td>(re. $1,500,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>$2,000,000</td>
<td>(re. $1,800,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$18,000,000</td>
<td>(re. $4,000,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>$2,000,000</td>
<td>(re. $1,500,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$16,799,000</td>
<td>(re. $3,000,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$1,420,000</td>
<td>(re. $100,000)</td>
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For payment according to the following schedule:

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<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund</td>
<td>2,888,000</td>
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<tr>
<td>All Funds</td>
<td>2,888,000</td>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Administration Program</td>
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For services and expenses related to the administration program (81001):

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<td>Supplies and materials (57000)</td>
<td>90,000</td>
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<td>Travel (54000)</td>
<td>16,300</td>
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<td>Contractual services (51000)</td>
<td>89,000</td>
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<td>Equipment (56000)</td>
<td>8,000</td>
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For payment according to the following schedule:

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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,696,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>16,779,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td>428,247,000</td>
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**SCHEDULE**

**BUS SAFETY PROGRAM**

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<tbody>
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<td>State Purposes Account - 10050</td>
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</table>

<table>
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<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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**MOTOR CARRIER SAFETY PROGRAM**

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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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<table>
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<tbody>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
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<td>Description</td>
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<tr>
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<td>--------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
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<td>4</td>
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<tr>
<td>5</td>
<td>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</td>
</tr>
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<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
</tr>
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<td>8</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
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<td>9</td>
<td>Federal Aviation Administration Planning Account - 25303</td>
</tr>
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<td>10</td>
<td>For services and expenses related to the</td>
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<tr>
<td>11</td>
<td>office of passenger and freight transportation (54292)</td>
</tr>
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<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
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<td>15</td>
<td>Program account subtotal</td>
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<td>16</td>
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</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>18</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>19</td>
<td>FTA Program Management Account - 25446</td>
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<td>20</td>
<td>For services and expenses related to the</td>
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<tr>
<td>21</td>
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</tr>
<tr>
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<tr>
<td>23</td>
<td>Personal service (50000)</td>
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<tr>
<td>24</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>25</td>
<td>Fringe benefits (60090)</td>
</tr>
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<td>26</td>
<td>Indirect costs (58850)</td>
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<tr>
<td>27</td>
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<td>Program account subtotal</td>
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<td>30</td>
<td>Special Revenue Funds - Federal</td>
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<td>31</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>32</td>
<td>Motor Carrier Safety Account - 25397</td>
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<tr>
<td>33</td>
<td>For services and expenses related to the</td>
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<td>34</td>
<td>office of passenger and freight transportation (54292)</td>
</tr>
<tr>
<td>35</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>37</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>40</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>42</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  Clean Air Fund
3  Mobile Source Account - 21452

4  For the expenses of the department of transport- 
5  ation, including liabilities incurred 
6  prior to April 1, 2021, relating to the 
7  implementation and administration of the 
8  heavy duty vehicle emissions inspection 
9  program. 
10  Notwithstanding any other provision of law 
11  to the contrary, the OGS Interchange and 
12  Transfer Authority and the IT Interchange 
13  and Transfer Authority as defined in the 
14  2021-22 state fiscal year state operations 
15  appropriation for the budget division 
16  program of the division of the budget, are 
17  deemed fully incorporated herein and a 
18  part of this appropriation as if fully 
19  stated (54292).

20  Personal service--regular (50100) ................ 518,000
21  Holiday/overtime compensation (50300) ............ 158,000
22  Supplies and materials (57000) ................... 217,000
23  Travel (54000) .................................... 54,000
24  Contractual services (51000) ...................... 64,000
25  Equipment (56000) ................................. 72,000
26  Fringe benefits (60000) .......................... 325,000
27  Indirect costs (58800) ............................ 15,000

28  Program account subtotal .......................... 1,423,000

29

30 Special Revenue Funds - Other
31 Mass Transportation Operating Assistance Fund
32 Metropolitan Mass Transportation Operating Assistance 
33 Account - 21402

34 For services and expenses related to the 
35 administration of the mass transportation 
36 operating assistance program including bus 
37 inspections primarily within the metropol- 
38 itan commuter transportation district. 
39 Provided, however, notwithstanding any 
40 other provision of law, $100,000 of this 
41 appropriation shall be made available for 
42 contractual services for the purpose of 
43 auditing and examining the accounts, 
44 books, records, documents, and papers of 
45 transportation operators receiving mass 
46 transportation operating assistance 
47 payments serving primarily within the
metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) ............... 2,857,000
Holiday/overtime compensation (50300) .......... 411,000
Supplies and materials (57000) ..................... 32,000
Travel (54000) .................................. 204,000
Contractual services (51000) .................... 211,000
Equipment (56000) ............................. 44,000
Fringe benefits (60000) ......................... 1,792,000
Indirect costs (58800) .......................... 81,000

Program account subtotal ..................... 5,632,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstan-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assist-
ance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) ............... 797,000
Holiday/overtime compensation (50300) .......... 18,000
Supplies and materials (57000) ..................... 6,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Travel (54000) .................................... 12,000
2 Contractual services (51000) ..................... 210,000
3 Equipment (56000) ............................... 6,000
4 Fringe benefits (60000) .......................... 500,000
5 Indirect costs (58800) ............................ 23,000

Program account subtotal ....................... 1,572,000

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Transportation Aviation Account - 22165

12 For payment of expenses related to operation
13 of Stewart and Republic airports (54292).

14 Personal service--regular (50100) .............. 139,000
15 Travel (54000) .................................... 11,000
16 Contractual services (51000) .................... 4,700,000
17 Fringe benefits (60000) ........................... 88,000
18 Indirect costs (58800) ............................. 4,000

Program account subtotal ....................... 4,942,000

OPERATIONS PROGRAM ........................................ 366,858,000

24 General Fund
25 State Purposes Account - 10050

26 For the payment of costs of snow and ice
27 control on state highways and preventive
28 maintenance on state roads and bridges as
29 defined in paragraph (a) of subdivision 1
30 of section 10-d of the highway law.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (54291).

41 Personal service--regular (50100) ............ 124,781,000
42 Temporary service (50200) ....................... 4,102,000
43 Holiday/overtime compensation (50300) ....... 34,765,000
44 Supplies and materials (57000) ............... 137,951,000
45 Travel (54000) ................................... 102,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>61,400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>547,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>363,648,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operations program (54291).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>210,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Transportation Surplus Property Account - 21933</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td>RAIL SAFETY PROGRAM</td>
<td>952,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the rail safety program (54215).

Personal service--regular (50100) ................. 797,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) .................. 18,000
Travel (54000) .................................... 74,000
Contractual services (51000) ...................... 6,000
Equipment (56000) ............................... 7,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  BUS SAFETY PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the bus safety program (54211).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reimb.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
<td>(re. $3,996,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
<td>(re. $641,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>498,000</td>
<td>(re. $417,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
<td>(re. $78,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the bus safety program (54211).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reimb.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
<td>(re. $1,680,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>498,000</td>
<td>(re. $263,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the bus safety program (54211).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reimb.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,860,000</td>
<td>(re. $507,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>778,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>65,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

26  MOTOR CARRIER SAFETY PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the motor carrier safety program.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reimb.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
<td>(re. $2,148,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
<td>(re. $168,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
<td>(re. $108,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
<td>(re. $2,561,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the motor carrier safety program.
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ........ (re. $767,000)
Holiday/overtime compensation (50300) ... 192,000 ....... (re. $28,000)
Supplies and materials (57000) ... 94,000 .................. (re. $89,000)
Travel (54000) ... 120,000 .................................. (re. $52,000)
Contractual services (51000) ... 3,015,000 .......... (re. $2,052,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 3,377,000 ....... (re. $727,000)
Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
Supplies and materials (57000) ... 78,000 ............... (re. $65,000)
Travel (54000) ... 100,000 .................................. (re. $32,000)
Contractual services (51000) ... 2,512,000 .......... (re. $1,553,000)
Equipment (56000) ... 15,000 ............................ (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
5 section 1, of the laws of 2019:
6 For services and expenses related to the office of passenger and
7 freight transportation (54292).
8 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 FTA Program Management Account - 25446

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the office of passenger and
14 freight transportation (54292).
15 Personal service (50000) ... 2,499,000 .............. (re. $2,499,000)
16 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
17 Fringe benefits (60090) ... 1,443,000 ............... (re. $1,443,000)
18 Indirect costs (58850) ... 123,000 ..................... (re. $123,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and
21 freight transportation (54292).
22 Personal service (50000) ... 2,499,000 .............. (re. $2,499,000)
23 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
24 Fringe benefits (60090) ... 1,524,000 ............... (re. $1,524,000)
25 Indirect costs (58850) ... 123,000 ..................... (re. $123,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
27 section 1, of the laws of 2019:
28 For services and expenses related to the office of passenger and
29 freight transportation (54292).
30 Personal service (50000) ... 2,447,000 .............. (re. $2,447,000)
31 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
32 Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)
33 Indirect costs (58850) ... 156,000 ..................... (re. $156,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
35 section 1, of the laws of 2019:
36 For services and expenses related to the office of passenger and
37 freight transportation (54292).
38 Personal service (50000) ... 2,447,000 .............. (re. $1,905,000)
39 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
40 Fringe benefits (60090) ... 1,467,000 ............... (re. $1,134,000)
41 Indirect costs (58850) ... 108,000 ..................... (re. $84,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to the office of passenger and
45 freight transportation (54292).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 2,447,000 ............... (re. $466,000)
2. Nonpersonal service (57050) ... 4,072,000 ........... (re. $3,831,000)
3. Fringe benefits (60090) ... 1,336,000 .................. (re. $248,000)
4. Indirect costs (58850) ... 108,000 ....................... (re. $18,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

5. Personal service (50000) ... 2,447,000 ............... (re. $920,000)
6. Nonpersonal service (57050) ... 4,072,000 ........... (re. $2,373,000)
7. Fringe benefits (60090) ... 1,311,000 .................. (re. $282,000)
8. Indirect costs (58850) ... 119,000 ....................... (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

9. Personal service (50000) ... 2,399,000 ............... (re. $1,069,000)
10. Nonpersonal service (57050) ... 4,170,000 ........... (re. $2,209,000)
11. Fringe benefits (60090) ... 1,283,000 .................. (re. $758,000)
12. Indirect costs (58850) ... 97,000 ....................... (re. $57,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

13. Nonpersonal service (57050) ... 3,070,000 ........... (re. $2,755,000)
14. Fringe benefits (60090) ... 822,000 ................... (re. $460,000)
15. Indirect costs (58850) ... 55,000 ....................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (54292).

16. Nonpersonal service (57050) ... 3,374,000 ........... (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

17. Nonpersonal service (57050) ... 3,253,000 ........... (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 ................. (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,453,000)
Fringe benefits (60090) ... 6,066,000 ................. (re. $6,066,000)
Indirect costs (58850) ... 514,000 .................... (re. $514,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,093,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,027,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
Indirect costs (58850) ... 462,000 .................... (re. $314,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ................ (re. $440,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,856,000)
Fringe benefits (60090) ... 1,870,000 .................. (re. $44,000)
Indirect costs (58850) ... 151,000 ...................... (re. $2,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, [2019] 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Personal service--regular (50100) ... 518,000 .......... (re. $266,000)
Holiday/overtime compensation (50300) ... 158,000 ...... (re. $97,000)
Supplies and materials (57000) ... 217,000 ............... (re. $211,000)
Travel (54000) ... 54,000 .............................. (re. $45,000)
Contractual services (51000) ... 64,000 .................. (re. $64,000)
Equipment (56000) ... 72,000 ............................ (re. $72,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 324,000 .................... (re. $143,000)
2 Indirect costs (58800) ... 18,000 ....................... (re. $10,000)

3 By chapter 50, section 1, of the laws of 2019:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2019, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).
4 Personal service--regular (50100) ... 518,000 .......... (re. $123,000)
5 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $5,000)
6 Supplies and materials (57000) ... 217,000 ............ (re. $212,000)
7 Travel (54000) ... 54,000 ............................... (re. $9,000)
8 Contractual services (51000) ... 64,000 ................ (re. $64,000)
9 Equipment (56000) ... 72,000 ........................... (re. $13,000)
10 Fringe benefits (60000) ... 432,000 .................... (re. $82,000)
11 Indirect costs (58800) ... 24,000 ....................... (re. $6,000)

22 By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2018, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).
23 Personal service--regular (50100) ... 432,000 .......... (re. $59,000)
24 Holiday/overtime compensation (50300) ... 132,000 ...... (re. $13,000)
25 Supplies and materials (57000) ... 181,000 ............ (re. $110,000)
26 Travel (54000) ... 45,000 .............................. (re. $24,000)
27 Contractual services (51000) ... 53,000 ................ (re. $13,000)
28 Fringe benefits (60000) ... 360,000 .................... (re. $19,000)
29 Indirect costs (58800) ... 18,000 ....................... (re. $5,000)

40 By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2017, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
**DEPARTMENT OF TRANSPORTATION**

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>419,000</td>
<td>(re. $3,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>(re. $155,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>45,000</td>
<td>(re. $17,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $21,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>(re. $23,000)</td>
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<td>Contractual services (51000)</td>
<td>51,000</td>
<td>(re. $15,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>58,000</td>
<td>(re. $58,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>304,000</td>
<td>(re. $12,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>14,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
<td>(re. $1,835,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
<td>(re. $205,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
<td>(re. $25,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>204,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
<td>(re. $211,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>44,000</td>
<td>(re. $44,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 1,783,000 ............... (re. $1,088,000)
2 Indirect costs (58800) ... 98,000 ...................... (re. $67,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the administration of the mass
5 transportation operating assistance program including bus
6 inspections primarily within the metropolitan commuter transporta-
7 tion district. Provided, however, notwithstanding any other
8 provision of law, $100,000 of this appropriation shall be made
9 available for contractual services for the purpose of auditing and
10 examining the accounts, books, records, documents, and papers of
11 transportation operators receiving mass transportation operating
12 assistance payments serving primarily within the metropolitan commu-
13 ter transportation district when the commissioner of transportation
14 deems such audits necessary.
15 Such contracts may also include, but not be limited to, recommenda-
16 tions to achieve economies and efficiencies in the state transporta-
17 tion operating assistance program (54292).
18 Personal service--regular (50100) ... 2,857,000 ........ (re. $856,000)
19 Holiday/overtime compensation (50300) ... 411,000 ...... (re. $25,000)
20 Supplies and materials (57000) ... 32,000 .............. (re. $12,000)
21 Travel (54000) ... 204,000 ............................. (re. $115,000)
22 Contractual services (51000) ... 211,000 .............. (re. $128,000)
23 Equipment (56000) ... 44,000 ........................... (re. $43,000)
24 Fringe benefits (60000) ... 2,087,000 ................. (re. $567,000)
25 Indirect costs (58800) ... 113,000 ..................... (re. $32,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to the administration of the mass
28 transportation operating assistance program including bus
29 inspections primarily within the metropolitan commuter transporta-
30 tion district. Provided, however, notwithstanding any other
31 provision of law, $100,000 of this appropriation shall be made
32 available for contractual services for the purpose of auditing and
33 examining the accounts, books, records, documents, and papers of
34 transportation operators receiving mass transportation operating
35 assistance payments serving primarily within the metropolitan commu-
36 ter transportation district when the commissioner of transportation
37 deems such audits necessary.
38 Such contracts may also include, but not be limited to, recommenda-
39 tions to achieve economies and efficiencies in the state transporta-
40 tion operating assistance program (54292).
41 Personal service--regular (50100) ... 2,381,000 ........ (re. $443,000)
42 Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
43 Travel (54000) ... 170,000 ............................. (re. $60,000)
44 Contractual services (51000) ... 176,000 .............. (re. $170,000)
45 Equipment (56000) ... 37,000 ........................... (re. $15,000)
46 Fringe benefits (60000) ... 1,740,000 ..................... (re. $282,000)
47 Indirect costs (58800) ... 84,000 ........................ (re. $13,000)

48 By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,176,000 .......... (re. $19,000)
Travel (54000) ... 170,000 ...................... (re. $77,000)
Contractual services (51000) ... 176,000 .............. (re. $169,000)
Equipment (56000) ... 37,000 ................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 ................. (re. $66,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ...................... (re. $77,000)
Contractual services (51000) ... 176,000 .............. (re. $169,000)
Equipment (56000) ... 37,000 ................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 ................. (re. $66,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan

DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 306,000 ................................ (re. $17,000)
Contractual services (51000) ... 102,000 ............... (re. $99,000)
Equipment (56000) ... 73,000 ........................... (re. $24,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2020:

For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100) ... 139,000 ........ (re. $139,000)
Travel (54000) ... 11,000 ................................. (re. $11,000)
Contractual services (51000) ... 4,700,000 .......... (re. $4,700,000)
Fringe benefits (60000) ... 87,000 ........................ (re. $87,000)
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:

For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100) ... 139,000 ........ (re. $139,000)
Travel (54000) ... 11,000 ................................. (re. $11,000)
Contractual services (51000) ... 4,700,000 .......... (re. $93,000)
Fringe benefits (60000) ... 89,000 ..................... (re. $89,000)
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2018:

For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100) ... 135,000 ........ (re. $135,000)
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 4,700,000 .......... (re. $750,000)
Fringe benefits (60000) ... 86,000 ..................... (re. $86,000)
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:

For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100) ... 132,000 ........ (re. $132,000)
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 4,700,000 .......... (re. $190,000)
Fringe benefits (60000) ... 82,000 ..................... (re. $82,000)
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:

For payment of expenses related to operation of Stewart and Republic airports (54292).

Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 3,897,000 .......... (re. $442,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 By chapter 50, section 1, of the laws of 2015:
2   For payment of expenses related to operation of Stewart and Republic
3      airports (54292).
4   Contractual services (51000) ... 3,897,000 ............. (re. $46,000)

5 By chapter 50, section 1, of the laws of 2014:
6   For payment of expenses related to operation of Stewart and Republic
7      airports (54292).
8   Contractual services (51000) ... 3,904,000 ............. (re. $13,000)

9 OPERATIONS PROGRAM

10 General Fund
11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2020:
13   For the payment of costs of snow and ice control on state highways and
14      preventive maintenance on state roads and bridges as defined in
15      paragraph (a) of subdivision 1 of section 10-d of the highway law.
16   Notwithstanding any other provision of law to the contrary, the OGS
17      Interchange and Transfer Authority and the IT Interchange and Trans-
18      fer Authority as defined in the 2020-21 state fiscal year state
19      operations appropriation for the budget division program of the
20      division of the budget, are deemed fully incorporated herein and a
21      part of this appropriation as if fully stated (54291).
22   Personal service--regular (50100) ....................................
23      124,781,000 ...................................... (re. $56,034,000)
24   Temporary service (50200) ... 4,102,000 .................... (re. $3,085,000)
25   Holiday/overtime compensation (50300) .........................
26      34,765,000 ....................................... (re. $27,434,000)
27   Supplies and materials (57000) ... 137,951,000 .... (re. $130,502,000)
28   Travel (54000) ... 102,000 ............................ (re. $102,000)
29   Contractual services (51000) ... 61,400,000 ........ (re. $58,339,000)
30   Equipment (56000) ... 547,000 ......................... (re. $469,000)

31 By chapter 50, section 1, of the laws of 2019:
32   For the payment of costs of snow and ice control on state highways and
33      preventive maintenance on state roads and bridges as defined in
34      paragraph (a) of subdivision 1 of section 10-d of the highway law.
35   Notwithstanding any other provision of law to the contrary, the OGS
36      Interchange and Transfer Authority and the IT Interchange and Trans-
37      fer Authority as defined in the 2019-20 state fiscal year state
38      operations appropriation for the budget division program of the
39      division of the budget, are deemed fully incorporated herein and a
40      part of this appropriation as if fully stated (54291).
41   Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
42   Temporary service (50200) ... 4,102,000 .................... (re. $1,617,000)
43   Holiday/overtime compensation (50300) .........................
44      34,765,000 ....................................... (re. $11,132,000)
45   Supplies and materials (57000) ... 137,951,000 .... (re. $13,957,000)
46   Travel (54000) ... 102,000 ............................ (re. $102,000)
47   Contractual services (51000) ... 61,400,000 ........ (re. $6,364,000)
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<th>Paragraph</th>
<th>Description</th>
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<td>1</td>
<td>Equipment (56000)</td>
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<td>(re. $9,000)</td>
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<td>By chapter 50, section 1, of the laws of 2018: For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291). Personal service--regular (50100)</td>
<td>120,014,000</td>
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<td>3</td>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
<td>(re. $310,000)</td>
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<tr>
<td>4</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $5,227,000)</td>
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<td>Supplies and materials (57000)</td>
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<td>7</td>
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<td>9</td>
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<td>10</td>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
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<td>11</td>
<td><strong>Highway Construction and Maintenance Safety Education Account - 22089</strong></td>
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<td>12</td>
<td>By chapter 50, section 1, of the laws of 2020: For services and expenses related to the operations program (54291). Supplies and materials (57000)</td>
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<td>(re. $1,000)</td>
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<td>13</td>
<td>Contractual services (51000)</td>
<td>208,000</td>
<td>(re. $208,000)</td>
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<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>15</td>
<td>By chapter 50, section 1, of the laws of 2019: For services and expenses related to the operations program (54291). Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>208,000</td>
<td>(re. $198,000)</td>
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<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>18</td>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019: For services and expenses related to the operations program (54291). Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>208,000</td>
<td>(re. $208,000)</td>
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<td>20</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>21</td>
<td>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019: For services and expenses related to the operations program (54291). Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>208,000</td>
<td>(re. $135,000)</td>
</tr>
<tr>
<td>23</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the operations program (54291).
3 Supplies and materials (57000) ... 73,000 .............. (re. $25,000)
4 Contractual services (51000) ... 68,000 ................. (re. $8,000)
5 Equipment (56000) ... 69,000 ........................... (re. $69,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the operations program (54291).
8 Supplies and materials (57000) ... 73,000 .............. (re. $34,000)
9 Contractual services (51000) ... 68,000 ................. (re. $11,000)

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Transportation Surplus Property Account - 21933
13
14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the operations program.
16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
18 Supplies and materials (57000) ... 1,000,000 ........ (re. $1,000,000)
19 Contractual services (51000) ... 1,000,000 ........ (re. $1,000,000)
20 Equipment (56000) ... 1,000,000 ..................... (re. $1,000,000)

21 RAIL SAFETY PROGRAM
22
23 General Fund
24 State Purposes Account - 10050
25
26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses of the rail safety program (54215).
28 Personal service--regular (50100) ... 797,000 ........ (re. $422,000)
29 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $31,000)
30 Supplies and materials (57000) ... 18,000 ............. (re. $16,000)
31 Travel (54000) ... 74,000 ............................ (re. $63,000)
32 Contractual services (51000) ... 6,000 ................. (re. $6,000)
33 Equipment (56000) ... 7,000 ........................... (re. $7,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses of the rail safety program (54215).
36 Personal service--regular (50100) ... 797,000 ........ (re. $179,000)
37 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
38 Supplies and materials (57000) ... 18,000 ............. (re. $9,000)
39 Travel (54000) ... 74,000 ............................ (re. $12,000)
40 Contractual services (51000) ... 6,000 ................. (re. $6,000)
41 Equipment (56000) ... 7,000 ........................... (re. $7,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of the rail safety program (54215).
3 Personal service--regular (50100) ... 664,000 .......... (re. $68,000)
4 Holiday/overtime compensation (50300) ... 41,000 ....... (re. $11,000)
5 Supplies and materials (57000) ... 15,000 ............... (re. $7,000)
6 Travel (54000) ... 61,000 .............................. (re. $22,000)
7 Contractual services (51000) ... 5,000 .................. (re. $5,000)
8 Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,643,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,668,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>480,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>14,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>70,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
</tbody>
</table>

VETERANS' BENEFITS ADVISING PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
<th>6,163,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (54607).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,781,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>104,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
</tbody>
</table>

VETERANS' EDUCATION PROGRAM .................................. 2,025,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

For services and expenses related to the
veterans' education program (54610).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,199,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>549,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $138,000)
25 Fringe benefits (60090) ... 549,000 ................... (re. $181,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
32 Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
33 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)
For payment according to the following schedule:

| Special Revenue Funds - Federal | 7,413,000 | 14,196,000 |
| Special Revenue Funds - Other   | 6,496,000  | 0           |
| All Funds                      | 13,909,000 | 14,196,000  |

SCHEDULE

| ADMINISTRATION PROGRAM | 11,639,000 |

For services and expenses related to crime victims assistance (19914).

| Personal service          | 2,700,000  |
| Nonpersonal service       | 1,768,000  |
| Program account subtotal  | 4,468,000  |

For services and expenses related to crime victims compensation (19917).

| Personal service          | 400,000    |
| Nonpersonal service       | 275,000    |
| Program account subtotal  | 675,000    |

For services and expenses related to the administration program (81001).

<p>| Supplies and materials    | 15,000     |
| Travel                    | 10,000     |
| Contractual services      | 80,000     |</p>
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>105,000</th>
</tr>
</thead>
</table>

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- Criminal Justice Improvement Account - 21945

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>3,219,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>94,000</td>
</tr>
</tbody>
</table>

Program account subtotal          5,523,000

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- OVS Restitution Account - 22134

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>550,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>72,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>6</td>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>10</td>
<td>Crime Victims Assistance Account - 25370</td>
</tr>
<tr>
<td>11</td>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
</tr>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,700,000 .................. (re. $2,700,000)
8 Nonpersonal service (57050) ... 1,768,000 .............. (re. $1,768,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,600,000 .................. (re. $1,084,000)
12 Nonpersonal service (57050) ... 768,000 .................. (re. $768,000)
13 Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to crime victims assistance (19914).
17 Nonpersonal service (57050) ... 768,000 .................. (re. $636,000)
18 Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Crime Victims - Compensation Account - 25370

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to crime victims compensation
24 (19917).
25 Personal service (50000) ... 400,000 .................. (re. $400,000)
26 Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to crime victims compensation
29 (19917).
30 Personal service (50000) ... 333,000 .................. (re. $219,000)
31 Nonpersonal service (57050) ... 274,000 .................. (re. $274,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to crime victims compensation
35 (19917).
36 Personal service (50000) ... 333,000 .................. (re. $15,000)
37 Nonpersonal service (57050) ... 274,000 .................. (re. $179,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Crime Victims Legal Assistance Account - 25370

41 By chapter 50, section 1, of the laws of 2019:
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to crime victims legal assistance (19901).
2 Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ........... (re. $1,073,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 1,600,000 ............... (re. $1,543,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $100,000)
Fringe benefits (60090) ... 460,000 ................... (re. $452,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 830,000 ..................... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..........</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ....</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds ...............</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ................. 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ................. 750,000
Supplies and materials (57000) ................. 25,000
Travel (54000) .................................. 28,000
Contractual services (51000) ................. 320,000
Equipment (56000) ......................... 39,000

Program account subtotal .................... 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1  For services and expenses associated with
2    the office of the welfare inspector gener-
3    al.
4 Notwithstanding any law to the contrary, the
5    money hereby appropriated may be increased
6    or decreased by transfer with any other
7    appropriation within any other agency
8    (54901).

9  Contractual services (51000) ...................... 50,000
10                                            --------------
11  Program account subtotal ...................... 50,000
12                                            --------------

13    Special Revenue Funds - Other
14    Miscellaneous Special Revenue Fund
15    Equitable Sharing-WIG Treasury Account - 22228

16  For services and expenses associated with
17    the office of the welfare inspector gener-
18    al.
19 Notwithstanding any law to the contrary, the
20    money hereby appropriated may be increased
21    or decreased by transfer with any other
22    appropriation within any other agency
23    (54901).

24  Contractual services (51000) ...................... 50,000
25                                            --------------
26  Program account subtotal ...................... 50,000
27                                            --------------

28    Special Revenue Funds - Other
29    Miscellaneous Special Revenue Fund
30    Welfare Inspector General Seized Assets Account - 22216

31  For services and expenses associated with
32    the office of the welfare inspector gener-
33    al.
34 Notwithstanding any law to the contrary, the
35    money hereby appropriated may be increased
36    or decreased by transfer with any other
37    appropriation within any other agency
38    (54901).

39  Contractual services (51000) ...................... 50,000
40                                            --------------
41  Program account subtotal ...................... 50,000
42                                            --------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>206,186,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ................................ 206,186,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.

A portion of these funds may be suballocated to the department of law.

Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.

A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) ............. 88,543,000

Temporary service (50200) ........................ 173,000

Holiday/overtime compensation (50300) .......... 402,000

Supplies and materials (57000) ................. 3,269,000

Travel (54000) .................................. 1,010,000

Contractual services (51000) .................. 53,484,000

Equipment (56000) ............................ 1,414,000

Fringe benefits (60000) ....................... 55,245,000

Indirect costs (58800) ...................... 2,325,000

Total amount available .................... 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
WORKERS' COMPENSATION BOARD  
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counterterrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 ....................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 892,000

General Fund
State Purposes Account - 10050
For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ..................... 111,000

Program account subtotal ..................... 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151
For services and expenses related to the operations program (81003).

Personal service--regular (50100) ..................... 353,000
Temporary service (50200) ............................. 28,000
Supplies and materials (57000) .......................... 22,000
Travel (54000) ........................................ 22,000
Contractual services (51000) ........................... 109,000
Equipment (56000) ...................................... 34,000
Fringe benefits (60000) ................................. 201,000
Indirect costs (58800) ................................. 12,000

Program account subtotal ..................... 781,000
General Fund
State Purposes Account - 10050

Notwithstanding any provision of the state finance law
or any other provision of law to the contrary, the sum
of $600,000,000 is hereby appropriated for
apportionment/transfer by the director of the budget
for use by any state department or agency in any fund
for payment of scheduled general salary increases to
public employees of state employers, pursuant to
collective bargaining agreements and/or chapters of
law ............................................................. 600,000,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,677,845,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,078,345,000</td>
</tr>
</tbody>
</table>

GENERAL STATE CHARGES .................................... 7,078,345,000

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) .......... 9,450,542,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution to the health insurance fund, net of anticipated savings associated with a dependent eligibility audit of the New York state health insurance program in 2021-22. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2021-22 .......... 4,489,766,000</td>
<td></td>
</tr>
<tr>
<td>For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ................. 2,485,376,000</td>
<td></td>
</tr>
</tbody>
</table>

For the state's contribution
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 to the social security
2 contribution fund ............ 1,384,803,000
3 For payments to the state
4 insurance fund for workers'
5 compensation benefits and
6 other related workers'
7 compensation costs prior to
8 or after they become
9 incurred including but not
10 limited to the benefits
11 defined in chapters 302 and
12 303 of the laws of 1985 ...... 571,760,000
13 For payment during the period
14 July 1, 2021 to June 30,
15 2022 of the state's share to
16 the teachers insurance and
17 annuity association and the
18 college retirement equities
19 fund for state university
20 faculty in accordance with
21 chapter 337 of the laws of
22 1964 ............................ 232,864,000
23 For the state's contribution
24 to employee benefit fund
25 programs ....................... 117,624,000
26 For the state's contribution
27 to the dental insurance plan .. 68,614,000
28 For reimbursement to the unem-
29 ployment insurance fund for
30 payments made to claimants
31 formerly employed by the
32 state of New York ............ 29,696,000
33 For payment of liabilities
34 incurred during the period
35 July 1, 2021 through June
36 30, 2022 on behalf of the
37 state university of New York
38 to the teachers' retirement
39 system for eligible state
40 university faculty .......... 17,890,000
41 For the state's contribution
42 to the survivors' benefit
43 fund for payments to the
44 survivors of state employees
45 and retired state employees ... 15,500,000
46 For the state's contribution
47 to the vision care plan ........ 11,618,000
48 For expenses incurred during
49 the period July 1, 2021 to
50 June 30, 2022 specific to
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1  the group disability insur-
2  ance program for employees
3  in the professional service
4  in order to provide disabil-
5  ity benefits for such
6  employees ..................... 10,284,000
7  For the state's share of
8  contributions to the volun-
9  tary defined contribution
10  plan made on behalf of
11  eligible employees pursuant
12  to chapter 18 of the laws of
13  2012 who elect to partic-
14  ipate in such plan and who
15  are not otherwise eligible
16  to participate in the SUNY
17  optional retirement program .... 4,925,000
18  For payments for the income
19  protection plans of current
20  and prior years ............... 4,625,000
21  For the state's pension obli-
22  gations associated with
23  state employees who are
24  members of the teachers'
25  retirement system ............. 2,477,000
26  For payments associated with
27  the accident reporting
28  system ......................... 600,000
29  For suballocation to the state
30  university of New York,
31  pursuant to a plan approved
32  by the director of the budg-
33  et, for services and
34  expenses of administering
35  the voluntary defined
36  contribution plan, estab-
37  lished pursuant to chapter
38  18 of the laws of 2012 ........ 500,000
39  For reimbursement of liabil-
40  ities heretofore accrued or
41  hereafter to accrue during
42  the period July 1, 2021 to
43  June 30, 2022 to Cornell
44  university and Alfred
45  university for unemployment
46  for employees of the statu-
47  tory colleges .................. 500,000
48  For the state's pension obli-
49  gations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1 state employees who are
2 members of the state education department's optional
3 retirement program .................. 393,000
4 For the state's contribution
5 for supplemental pension
6 payments in accordance with
7 the provisions of article 4
8 and article 6 of the retirement and social security law
9 and retirement benefits paid
10 under sections 214 and 215
11 of the military law ............... 255,000
12 For the state's contribution
13 for supplemental pension
14 for payment of liabilities
15 incurred during the period
16 July 1, 2021 to June 30,
17 2022 specific to federal retirement costs of Cornell cooperative extension
18 professional employees who
19 are now participating in the
20 federal retirement system ........ 200,000
21 For payments for accidental death benefits pursuant to
22 collective bargaining agreements ....................... 150,000
23 For payments for tuition reimbursement pursuant to
24 collective bargaining agreements ....................... 97,000
25 For expenses incurred during
26 the period July 1, 2021 to
27 June 30, 2022 specific to
28 the health insurance program
29 provided for graduate student employees ............... 25,000
30 ---------------
31 Project schedule total ..... 9,450,542,000
32 ---------------
33 For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2021 in addition to current liabilities (80568) ........ 290,000,000
34 For judgments against the state pursuant to
35 section 20 of the court of claims act and
36 for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits. The moneys hereby appropriated are
available for payment of any liabilities
or obligations incurred prior to April 1,
2021 in addition to current liabilities
(80564) .................................... 156,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2021 in addition to current
liabilities (80563) ......................... 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district (80526) ......................... 39,901,000

For payments in accordance with section 19-a of the public lands law (80567) ............ 15,466,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) ................................ 10,200,000

For payment of liabilities incurred during the period July 1, 2021 to June 30, 2022 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378) ...................... 5,936,000

For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) ............................... 5,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2021 in addition to current liabilities (80565) ...... 4,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559) ............ 2,575,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state
and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) ...................... 2,000,000
For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law (80356) ..................... 1,250,000
For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024) ..................... 1,000,000
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2021 (80560) .......... 700,000
For payments in accordance with section 19-b of the public lands law (80566) .............. 500,000
For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525) ....... 360,000
For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) .................................................. 24,000

Total amount available .................. 10,031,555,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget ....................... (1,829,432,000)
Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to,
the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,450,542,000 employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget ........... (1,524,278,000)

Program account subtotal ............... 6,677,845,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) ....................... 500,000

Program account subtotal ............... 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program (80581) .................. 400,000,000

Program account subtotal ............... 400,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,966,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,966,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>3,966,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>GREEN THUMB PROGRAM</td>
<td></td>
<td>3,966,000</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) 3,966,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th></th>
<th>OPERATIONS PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

|                      | Personal service--regular (50100) | 166,000 |
|                      | Fringe benefits (60000)           | 34,000  |


MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2021-22

1. General Fund
2. State Purposes Account - 10050

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers (80547) ................. 773,854,000

============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state
5    finance law (80546) ........................................ 292,400,000
6                                                              ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| COLLEGE CHOICE TUITION SAVINGS PROGRAM | 675,000 |

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

<p>| Personal service--regular (50100) | 325,000 |
| Supplies and materials (57000) | 4,000 |
| Travel (54000) | 5,000 |
| Contractual services (51000) | 200,000 |
| Equipment (56000) | 1,000 |
| Fringe benefits (60000) | 125,000 |
| Indirect costs (588000) | 15,000 |</p>
<table>
<thead>
<tr>
<th></th>
<th>COLLEGE CHOICE TUITION SAVINGS PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>College Savings Account - 22022</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>325,000 .......... (re. $48,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>4,000 ................ (re. $4,000)</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>5,000 .......................... (re. $5,000)</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>200,000 ...................... (re. $150,000)</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>1,000 ............................. (re. $1,000)</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>125,000 .......................... (re. $1,000)</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>15,000 ............................. (re. $6,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
</tr>
</tbody>
</table>

**OPERATIONS PROGRAM**

- **General Fund**
  - State Purposes Account - 10050

For services and expenses related to the operations program (81003).

- **Personal service--regular** (50100) ....... 139,000
- **Supplies and materials** (57000) .......... 22,000
- **Travel** (54000) ............................ 6,000
- **Contractual services** (51000) ............ 14,000
- **Equipment** (56000) ......................... 4,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available
(80544) .................................... 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available
(80543) .................................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

1  To the state insurance fund provided that no expenditure may be made from this amount
2    if other assets of such fund not part of reserves for payments of workers' compen-
3    sation and medical benefits, and payments under employer's liability coverage,
4    including claims by third parties for contribution or indemnity are available
5    (80542) .................................... 300,000,000

6  To the state insurance fund provided that no expenditure may be made from this amount
7    if other assets of such fund not part of reserves for payments of workers' compen-
8    sation and medical benefits, and payments under employer's liability coverage,
9    including claims by third parties for contribution or indemnity are available
10   (80541) .................................... 250,000,000

11  To the state insurance fund provided that no expenditure may be made from this amount
12    if other assets of such fund not part of reserves for payments of workers' compen-
13    sation and medical benefits, and payments under employer's liability coverage,
14    including claims by third parties for contribution or indemnity are available
15   (80540) .................................... 230,000,000

16  To the aggregate trust fund provided that no expenditure may be made from this amount
17    if other assets of such fund not part of reserves for claims or losses are avail-
18    able (80539) ................................ 50,000,000

19  To the aggregate trust fund provided that no expenditure may be made from this amount
20    if other assets of such fund not part of reserves for claims or losses are avail-
21    able (80538) ............................... 110,000,000

22  To the aggregate trust fund provided that no expenditure may be made from this amount
23    if other assets of such fund not part of reserves for claims or losses are avail-
24    able (80537) ............................... 60,000,000

25  To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ............. 90,000,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>27,610,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>27,860,000</td>
</tr>
</tbody>
</table>

SCHEDULE

Collected Bargaining Agreements .................................. 27,860,000

General Fund
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) .......................... 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) .................. 1,000
Supplies and materials (57000) ....................... 1,000
Travel (54000) ........................................... 1,000
Contractual services (51000) ....................... 1,000
Equipment (56000) ...................................... 1,000

Total amount available ................................. 5,000

Civil Service Employees Association
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>2</td>
<td>Employee training and development (23804)</td>
<td>9,231,000</td>
</tr>
<tr>
<td>3</td>
<td>Safety and health maintenance committee (23839)</td>
<td>549,000</td>
</tr>
<tr>
<td>4</td>
<td>Employee security committee (23840)</td>
<td>453,000</td>
</tr>
<tr>
<td>5</td>
<td>Work life services (23942)</td>
<td>2,225,000</td>
</tr>
<tr>
<td>6</td>
<td>Discipline (23805)</td>
<td>329,000</td>
</tr>
<tr>
<td>7</td>
<td>Employee assistance program (23842)</td>
<td>559,000</td>
</tr>
<tr>
<td>8</td>
<td>Statewide performance rating committee (23843)</td>
<td>36,000</td>
</tr>
<tr>
<td>9</td>
<td>Property damage (23844)</td>
<td>28,000</td>
</tr>
<tr>
<td>10</td>
<td>Work related clothing (ASU) (23947)</td>
<td>38,000</td>
</tr>
<tr>
<td>11</td>
<td>Work related clothing (OSU) (23845)</td>
<td>924,000</td>
</tr>
<tr>
<td>12</td>
<td>Tool allowance (OSU) (23846)</td>
<td>65,000</td>
</tr>
<tr>
<td>13</td>
<td>Tool insurance (OSU) (23847)</td>
<td>23,000</td>
</tr>
<tr>
<td>14</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>357,000</td>
</tr>
<tr>
<td>15</td>
<td>Work related clothing (ISU) (23849)</td>
<td>67,000</td>
</tr>
<tr>
<td>16</td>
<td>Total amount available</td>
<td>16,032,000</td>
</tr>
</tbody>
</table>

#### District Council-37

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Joint committee on health benefits (23857)</td>
<td>5,000</td>
</tr>
<tr>
<td>23</td>
<td>Employee assistance program/work-life</td>
<td>12,000</td>
</tr>
<tr>
<td>24</td>
<td>Statewide performance rating committee (23860)</td>
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<tr>
<td>25</td>
<td>Time and attendance umpire process admin (23861)</td>
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</tr>
<tr>
<td>26</td>
<td>Disciplinary panel admin (23862)</td>
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<tr>
<td>27</td>
<td>Employee development and training (23859)</td>
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</tr>
<tr>
<td>28</td>
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#### Management Confidential

<table>
<thead>
<tr>
<th></th>
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<tr>
<td>35</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
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<tr>
<td>36</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
</tr>
<tr>
<td>37</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
<tr>
<td>38</td>
<td>Management training (23806)</td>
<td>718,000</td>
</tr>
<tr>
<td>39</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
</tr>
<tr>
<td>40</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>41</td>
<td>M/C share of negotiated programs (23808)</td>
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</tr>
<tr>
<td>42</td>
<td>Total amount available</td>
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>1</th>
<th>Commissioned and Non-Commissioned Officers (Supervisors) Unit</th>
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<tr>
<td>3</td>
<td>Health benefits committees (80344) ................................ 3,000</td>
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<td>4</td>
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<table>
<thead>
<tr>
<th>7</th>
<th>Bureau of Criminal Investigation</th>
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<tbody>
<tr>
<td>8</td>
<td>Health committee benefits (23881) .......... 3,000</td>
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<table>
<thead>
<tr>
<th>12</th>
<th>State Troopers Unit</th>
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<tbody>
<tr>
<td>13</td>
<td>Health benefits committees (23883) ........... 8,000</td>
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<td>14</td>
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<table>
<thead>
<tr>
<th>17</th>
<th>Graduate Student Employees Union</th>
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<tbody>
<tr>
<td>18</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951) .......... 2,361,000</td>
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<td>25</td>
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<table>
<thead>
<tr>
<th>28</th>
<th>Security Services Unit</th>
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<tbody>
<tr>
<td>29</td>
<td>Labor management committees (23817) ............... 327,000</td>
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<td>30</td>
<td>Employee assistance program (23874) ............... 235,000</td>
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<td>31</td>
<td>Joint committee on health benefits (23875) ........ 194,000</td>
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<tr>
<td>32</td>
<td>Employee training and development (23891) .......... 186,000</td>
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<tr>
<td>33</td>
<td>Organizational alcoholism program (23892) .......... 183,000</td>
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<tr>
<td>34</td>
<td>Labor management training (23893) ................. 118,000</td>
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<td>35</td>
<td>Family benefits (23894) .......................... 505,000</td>
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<tr>
<td>36</td>
<td>Total amount available ......................... 1,748,000</td>
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| 39 | Professional Services Negotiating Unit |
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Joint committee on health benefits and statewide labor management committees</td>
<td>$3,934,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$27,610,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>NYS Flex Spending Accounts - 22047</td>
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<tr>
<td>For services and expenses related to the administration of the NYS flex spending accounts (23802).</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$250,000</td>
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<tr>
<td>Program account subtotal</td>
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1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For training and professional development of state employees for
6 outstanding service and accomplishments as prescribed by the empire
7 star public service award. A portion of these funds may be suballo-
8 cated to other state agencies (23801).
9 Contractual services (51000) ... 300,000 ............... (re. $300,000)
10 For services and expenses to implement written agreements determining
11 the terms and conditions of employment between the state and employ-
12 ee organizations representing negotiating units established pursuant
13 to article 14 of the civil service law. A portion of these funds may
14 be suballocated to other state agencies (23802):
15 Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
16 Contractual services (51000) ... 1,000 ................. (re. $1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits (23838) .........................
19 1,530,000 ............................................. (re. $1,398,000)
20 Employee training and development (23804) ...........................
21 12,308,000 ........................................... (re. $11,544,000)
22 Safety and health maintenance committee (23839) ....................
23 732,000 ............................................... (re. $716,000)
24 Employee security committee (23840) ... 604,000 ........... (re. $604,000)
25 Work life services (23942) ... 2,966,000 ....................... (re. $2,843,000)
26 Discipline (23805) ... 438,000 ............................. (re. $376,000)
27 Employee assistance program (23842) ... 745,000 .......... (re. $500,000)
28 Statewide performance rating committee (23843) .................
29 48,000 ................................................ (re. $48,000)
30 Property damage (23844) ... 37,000 ......................... (re. $37,000)
31 Work related clothing (ASU) (23947) ... 50,000 ........... (re. $50,000)
32 Work related clothing (OSU) (23845) ... 1,231,000 ...... (re. $1,231,000)
33 Tool allowance (OSU) (23846) ... 86,000 .................... (re. $50,000)
34 Tool insurance (OSU) (23847) ... 30,000 ................... (re. $30,000)
35 Uniform allowance (ISU) (23848) ... 475,000 ............. (re. $475,000)
36 Work related clothing (ISU) (23849) ... 89,000 ........... (re. $89,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 6,000 ... (re. $6,000)
39 Employee assistance program/work-life services (23946) ..........
40 16,000 ............................................. (re. $11,000)
41 Statewide performance rating committee (23860) ...................
42 1,000 ............................................. (re. $1,000)
43 Time and attendance umpire process admin (23861) ............
44 1,000 ............................................. (re. $1,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Re. Amount</th>
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<td>1</td>
<td>Disciplinary panel admin (23862)</td>
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<tr>
<td>2</td>
<td>Employee development and training (23859)</td>
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<td>3</td>
<td>Management Confidential</td>
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<tr>
<td>4</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
<td>$297,000</td>
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<td>5</td>
<td>Medical flexible spending program (23853)</td>
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<td>6</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>$500,000</td>
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<td>7</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>$568,000</td>
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<td>Uniform allowance (23855)</td>
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<td>$245,000</td>
</tr>
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<td>9</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>$245,000</td>
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<td>10</td>
<td>M/C share of negotiated programs (23808)</td>
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<td>$430,000</td>
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<tr>
<td>11</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
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<tr>
<td>12</td>
<td>Health benefits committees (80344)</td>
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<td>$6,000</td>
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<tr>
<td>13</td>
<td>Bureau of Criminal Investigation</td>
<td></td>
<td></td>
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<tr>
<td>14</td>
<td>Health committee benefits (23881)</td>
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<td>$6,000</td>
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<td>15</td>
<td>State Troopers Unit</td>
<td></td>
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<tr>
<td>16</td>
<td>Health benefits committees (23883)</td>
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<tr>
<td>17</td>
<td>Graduate Student Employees Union</td>
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<td></td>
</tr>
<tr>
<td>18</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951)</td>
<td>2,315,000</td>
<td>$2,315,000</td>
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<tr>
<td>19</td>
<td>Security Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Labor management committees (23817)</td>
<td>321,000</td>
<td>$288,000</td>
</tr>
<tr>
<td>21</td>
<td>Employee assistance program (23874)</td>
<td>230,000</td>
<td>$230,000</td>
</tr>
<tr>
<td>22</td>
<td>Joint committee on health benefits (23875)</td>
<td>190,000</td>
<td>$174,000</td>
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<tr>
<td>23</td>
<td>Employee training and development (23891)</td>
<td>183,000</td>
<td>$183,000</td>
</tr>
<tr>
<td>24</td>
<td>Organizational alcoholism program (23892)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Labor management training (23893)</td>
<td>115,000</td>
<td>$115,000</td>
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<tr>
<td>26</td>
<td>Family benefits (23894)</td>
<td>495,000</td>
<td>$475,000</td>
</tr>
<tr>
<td>27</td>
<td>Legal defense fund (23873)</td>
<td>150,000</td>
<td>$150,000</td>
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</table>

### Professional Services Negotiating Unit
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Joint committee on health benefits and statewide labor management committees (23835) ... 3,857,000 .................... (re. $3,357,000)

3. By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
   For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
9. Contractual services (51000) ... 296,000 .............. (re. $296,000)
10. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
12. Travel (54000) ... 1,000 ................................ (re. $1,000)
13. Fringe benefits (60000) ... 1,000 ....................... (re. $1,000)
   For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-ee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
19. Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
20. Supplies and materials (57000) ... 1,000 .............. (re. $1,000)
21. Travel (54000) ... 1,000 ............................... (re. $1,000)
23. Contractual services (51000) ... 1,000 .................. (re. $1,000)
   Equipment (56000) ... 1,000 ............................. (re. $1,000)

24. Civil Service Employees Association
25. Joint committee on health benefits (23838) .........................
26. 1,500,000 ........................................... (re. $906,000)
27. Employee training and development (23804) ........................
28. 12,066,000 ........................................ (re. $9,156,000)
29. Safety and health maintenance committee (23839) ................
30. 717,000 ........................................... (re. $524,000)
31. Employee security committee (23840) ... 591,000 .... (re. $228,000)
32. Work life services (23942) ... 2,908,000 .............. (re. $2,619,000)
33. Discipline (23805) ... 429,000 ........................ (re. $215,000)
34. Employee assistance program (23842) ... 730,000 ....... (re. $396,000)
35. Statewide performance rating committee (23843) .............
36. 46,000 ........................................... (re. $45,000)
37. Work related clothing (ASU) (23947) ... 50,000 ........ (re. $23,000)
38. Work related clothing (OSU) (23845) ... 1,206,000 .... (re. $405,000)
39. Tool allowance (OSU) (23846) ... 83,000 ................ (re. $40,000)
40. Tool insurance (OSU) (23847) ... 29,000 ............... (re. $29,000)
41. Uniform allowance (ISU) (23848) ... 465,000 .......... (re. $122,000)
42. Work related clothing (ISU) (23849) ... 87,000 ........ (re. $46,000)

43. District Council-37
44. Joint committee on health benefits (23857) ... 6,000 .... (re. $5,000)
| Employee assistance program/work-life services (23946) | 16,000 | (re. $9,000) |
| Statewide performance rating committee (23860) | 1,000 | (re. $1,000) |
| Time and attendance umpire process admin (23861) | 1,000 | (re. $1,000) |
| Disciplinary panel admin (23862) | 1,000 | (re. $1,000) |
| Professional development and quality of working life (23810) | 439,000 | (re. $184,000) |
| Health and safety (23864) | 570,000 | (re. $553,000) |
| PSTP program (23811) | 4,662,000 | (re. $2,993,000) |
| Joint funded programs (23812) | 812,000 | (re. $156,000) |
| Multi-funded programs (23813) | 795,000 | (re. $501,000) |
| Professional development for nurses (23865) | 414,000 | (re. $140,000) |
| Property damage (23866) | 18,000 | (re. $18,000) |
| Joint committee on health benefits (23869) | 414,000 | (re. $140,000) |
| Work-life services (23833) | 1,914,000 | (re. $1,380,000) |
| Family benefits (23852) | 310,000 | (re. $280,000) |
| Medical flexible spending program (23853) | 500,000 | (re. $500,000) |
| Pre-tax transportation benefit (23854) | 550,000 | (re. $550,000) |
| Management training (23806) | 718,000 | (re. $480,000) |
| Uniform allowance (23855) | 245,000 | (re. $89,000) |
| Tuition reimbursement (23807) | 250,000 | (re. $238,000) |
| M/C share of negotiated programs (23808) | 570,000 | (re. $413,000) |
| Joint committee on health benefits and statewide labor management committees (23835) | 3,781,000 | (re. $3,022,000) |
| Health Benefits Committee (23883) | 28,000 | (re. $10,000) |
| Contract Administration (23884) | 50,000 | (re. $50,000) |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Commissioned and Non-Commissioned Officers (Supervisors) Unit

2. Health Benefits Committee (80344) ... 11,200 ............. (re. $4,000)

3. By chapter 24, section 24 of part C, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

4. Security Services Unit

5. Labor Management Committees (23817) ... 1,221,000 ... (re. $1,110,000)

6. Employee Assistance Program (23874) ... 875,000 ........ (re. $475,000)

7. Joint committee on health benefits (23875) ... 722,000 (re. $454,000)

8. Contract administration (23876) ... 200,000 ............. (re. $200,000)

9. Employee Training and Development (23891) ... 12,000 ......... (re. $5,000)

10. By chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

11. Graduate Student Employees Unit

12. Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 ..................... (re. $2,280,000)

13. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

14. For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

15. Contractual services (51000) ... 97,000 .................. (re. $84,000)

16. Supplies and materials (57000) ... 76,000 .............. (re. $75,000)

17. Equipment (56000) ... 50,000 ........................ (re. $50,000)

18. Travel (54000) ... 76,000 ............................. (re. $72,000)

19. Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

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<tr>
<th>Description</th>
<th>Amount</th>
<th>Adjusted</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>247,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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Civil Service Employees Association

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Adjusted</th>
</tr>
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<tbody>
<tr>
<td>Joint committee on health benefits (23838)</td>
<td>1,470,000</td>
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<tr>
<td>Employee training and development (23804)</td>
<td>11,829,000</td>
<td>(re. $4,474,000)</td>
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<tr>
<td>Safety and health maintenance committee (23839)</td>
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<td>(re. $313,000)</td>
</tr>
<tr>
<td>Employee security committee (23840)</td>
<td>580,000</td>
<td>(re. $212,000)</td>
</tr>
<tr>
<td>Family benefits committee (23841)</td>
<td>2,851,000</td>
<td>(re. $1,129,000)</td>
</tr>
<tr>
<td>Discipline (23805)</td>
<td>421,000</td>
<td>(re. $223,000)</td>
</tr>
<tr>
<td>Employee assistance program (23842)</td>
<td>715,000</td>
<td>(re. $290,000)</td>
</tr>
<tr>
<td>Statewide performance rating committee (23843)</td>
<td>45,000</td>
<td>(re. $44,000)</td>
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<tr>
<td>Work related clothing (OSU) (23845)</td>
<td>1,182,000</td>
<td>(re. $306,000)</td>
</tr>
<tr>
<td>Tool allowance (OSU) (23846)</td>
<td>82,000</td>
<td>(re. $41,000)</td>
</tr>
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<td>Tool insurance (OSU) (23847)</td>
<td>29,000</td>
<td>(re. $29,000)</td>
</tr>
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<td>Uniform allowance (ISU) (23848)</td>
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<td>Work related clothing (ISU) (23849)</td>
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Professional, Scientific and Technical Services Unit

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<th>Description</th>
<th>Amount</th>
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<td>Professional development and quality of working life (23810)</td>
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<tr>
<td>Health and safety (23864)</td>
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<tr>
<td>PSTP program (23811)</td>
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</tr>
<tr>
<td>Joint funded programs (23812)</td>
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<tr>
<td>Multi-funded programs (23813)</td>
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<td>(re. $789,000)</td>
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<tr>
<td>Property damage (23866)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Joint committee on health benefits (23869)</td>
<td>552,000</td>
<td>(re. $169,000)</td>
</tr>
<tr>
<td>Work-life services (23833)</td>
<td>2,551,000</td>
<td>(re. $649,000)</td>
</tr>
</tbody>
</table>

Management Confidential

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Adjusted</th>
</tr>
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<tbody>
<tr>
<td>Family benefits (23852)</td>
<td>310,000</td>
<td>(re. $99,000)</td>
</tr>
<tr>
<td>Medical flexible spending program (23853)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>500,000</td>
<td>(re. $475,000)</td>
<td></td>
</tr>
<tr>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $538,000)</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>1</td>
<td>Management training (23806)</td>
<td>718,000</td>
</tr>
<tr>
<td>2</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
</tr>
<tr>
<td>3</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>4</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
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</table>

By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

<table>
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<th>Amount</th>
<th>Notes</th>
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<tr>
<td>5</td>
<td>District Council - 37 Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Joint Committee on Health Benefits (23857)</td>
<td>$18,000</td>
<td>(re. $6,000)</td>
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<tr>
<td>7</td>
<td>Employee Assistance Program/Work-Life Services (23858)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Statewide Performance Rating Committee (23860)</td>
<td>$3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>9</td>
<td>Time &amp; Attendance Umpire Process Admin (23861)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Disciplinary Panel Administration (23862)</td>
<td>$3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contract Administration (23863)</td>
<td>$3,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Fringe benefits (60000)</td>
<td>300,000</td>
<td>(re. $202,000)</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses to implement written agreements determining</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>the terms and conditions of employment between the state and employee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>organizations representing negotiating units established pursuant to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>article 14 of the civil service law. A portion of these funds may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>suballocated to other state agencies (23801).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal service--regular (50100)</td>
<td>5,137,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>29</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>30</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>31</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>32</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

Civil Service Employees Association

|   | Discipline (23805)                                                         | 350,000       | (re. $165,000)         |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Management Confidential</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Medical flexible spending program (23853) ........................................ (re. $500,000)</td>
</tr>
<tr>
<td>3</td>
<td>Pre-tax transportation benefit (23854) ... 550,000 ... (re. $354,000)</td>
</tr>
<tr>
<td>5</td>
<td>Uniform allowance (23855) ... 245,000 ...................... (re. $243,000)</td>
</tr>
<tr>
<td>7</td>
<td>Tuition reimbursement (23807) ... 250,000 ...................... (re. $35,000)</td>
</tr>
<tr>
<td>8</td>
<td>M/C share of negotiated programs (23808) ... 570,000 .. (re. $413,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Commissioned and Non-Commissioned Officers (Supervisors) Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Health benefits committees (80344) ... 7,000 ............ (re. $2,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>State Troopers Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Health benefits committees (23883) ... 15,000 ............ (re. $4,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>By chapter 8, section 19, of the laws of 2017:</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Professional, Scientific and Technical Services Unit</td>
</tr>
<tr>
<td>15</td>
<td>Professional development and quality of working life committee (23803) ................. (re. $67,000)</td>
</tr>
<tr>
<td>17</td>
<td>Health and Safety (23809) ... 938,000 .............. (re. $910,000)</td>
</tr>
<tr>
<td>18</td>
<td>PSPT Program (23814) ... 7,675,000 .................. (re. $163,000)</td>
</tr>
<tr>
<td>19</td>
<td>Joint Funded Programs (23815) ... 1,337,000 ............ (re. $295,000)</td>
</tr>
<tr>
<td>20</td>
<td>Multi-Funded Programs (23818) ... 1,309,000 ............ (re. $999,000)</td>
</tr>
<tr>
<td>22</td>
<td>Contract administration (23824) ... 50,000 ................ (re. $5,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>By chapter 165, section 25, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Civil Service Employees Association</td>
</tr>
<tr>
<td>27</td>
<td>Joint committee on health benefits (23838) ......................</td>
</tr>
<tr>
<td>28</td>
<td>Employee training and development (23804) ........................ (re. $566,000)</td>
</tr>
<tr>
<td>30</td>
<td>Employee security committee (23840) ... 716,000 ........ (re. $148,000)</td>
</tr>
<tr>
<td>32</td>
<td>Statewide performance rating committee (23843) ................. (re. $55,000)</td>
</tr>
<tr>
<td>34</td>
<td>Employee Assistance Program (23842) ... 884,000 ........ (re. $238,000)</td>
</tr>
<tr>
<td>35</td>
<td>Work related clothing (operational services unit) (23845) .......... (re. $628,000)</td>
</tr>
<tr>
<td>37</td>
<td>Tool allowance (operational services unit) (23846) ............... (re. $60,000)</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Tool insurance (operational services unit) (23847) .................... 36,000 ............................................... (re. $36,000)
2 Uniform allowance (institutional services unit) (23848) .............. 563,000 ............................................. (re. $212,000)
3 Work related clothing (institutional services unit) (23849) .......... 105,000 .............................................. (re. $54,000)
4 Contract Administration (23850) ... 400,000 ........... (re. $284,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2017:
For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):
5 Personal service--regular (50100) ... 1,000 .................. (re. $1,000)
6 Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
7 Travel (54000) ... 1,000 ................................ (re. $1,000)
8 Contractual services (51000) ... 1,000 .................. (re. $1,000)
9 Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) .............................. 1,039,000 ........................................... (re. $654,000)
Employee training and development (23804) .............................. 8,360,000 ........................................... (re. $290,000)
Employee security committee (23840) ... 410,000 ........ (re. $51,000)
Discipline (23805) ... 297,000 ................................. (re. $87,000)
Employee assistance program (23842) ... 506,000 ...... (re. $209,000)
Statewide performance rating committee (23843) ....................... 32,000 ............................................... (re. $26,000)
Work related clothing (osu) (23845) ... 836,000 ........ (re. $21,000)
Tool allowance (osu) (23846) ... 58,000 ...................... (re. $19,000)
Tool insurance (osu) (23847) ... 20,000 ...................... (re. $20,000)
Uniform allowance(isu) (23848) ... 323,000 .............. (re. $1,000)
Work related clothing(isu) (23849) ... 60,000 .......... (re. $12,000)

Management Confidential

Medical flexible spending program (23853) ... 500,000 . (re. $500,000)
Management training (23806) ... 1,018,000 .............. (re. $19,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $360,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees (80344) ... 6,000 ............... (re. $2,000)

State Troopers Unit
Health benefits committees (23883) ... 14,000 .......... (re. $4,000)

By chapter 233, section 19, of the laws of 2016:

Professional development and quality of working life committee (23810)
... 560,000 .................................................. (re. $325,000)
Health and Safety (23864) ... 727,000 .................... (re. $337,000)
Multi-Funded Programs (23813) ... 1,013,000 .......... (re. $518,000)
Employee Assistance Program (23868) ... 450,000 ...... (re. $187,000)
Joint Committee on Health Benefits (23869) ..................
... 528,000 ............................................. (re. $154,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-ee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

Employee training and development (23820) ... 22,000 ... (re. $22,000)
Quality of work life committee (23819) ... 16,000 ...... (re. $5,000)
Legal defense fund (23878) ... 6,000 ...................... (re. $6,000)
Management directed training (23877) ... 15,000 ........ (re. $15,000)
Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

State Troopers Unit

Health Benefits Committee (23883) ... 26,000 .......... (re. $7,000)

By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee (80344) ... 11,000 .......... (re. $3,000)
Contract Administration (80347) ... 25,000 ............ (re. $25,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 .......... (re. $1,000)
- Supplies and materials (57000) ... 1,000 .......... (re. $1,000)
- Travel (54000) ... 1,000 .......................... (re. $1,000)
- Contractual services (51000) ... 1,000 .......... (re. $1,000)
- Equipment (56000) ... 1,000 ........................ (re. $1,000)

Security Supervisors Unit

- Management directed training (23877) ... 14,000 ....... (re. $14,000)
- Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

- Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
- Education and training (23925) ... 22,000 .......... (re. $22,000)
- Education and training - management directed (23926) .............
- 13,000 ........................................ (re. $13,000)
- Organizational alcohol program (23928) ... 5,000 .... (re. $5,000)
- Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 .......... (re. $1,000)
- Supplies and materials (57000) ... 1,000 .......... (re. $1,000)
- Travel (54000) ... 1,000 .......................... (re. $1,000)
- Contractual services (51000) ... 1,000 .......... (re. $1,000)
- Equipment (56000) ... 1,000 ........................ (re. $1,000)

Security Supervisors Unit

- Management directed training (23877) ... 14,000 ....... (re. $14,000)
- Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
- Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

- Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
- Education and training (23925) ... 21,000 .......... (re. $21,000)
1 Education and training – management directed (23926) ................
2 13,000 .................................................. (re. $13,000)
3 Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
4 Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 15, section 26, of the laws of 2012, as amended by chapter
5 50, section 1, of the laws of 2018:
6
7 Agency Police Services
8 Education and Training (23925) ... 43,000 ............... (re. $10,000)
9 Education and Training – Management Directed (23926) ............... 
10 26,000 .................................................. (re. $26,000)
11 Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
12 Legal Defense Fund (23929) ... 10,000 .................... (re. $10,000)
13 Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter
14 50, section 1, of the laws of 2018:
15
16 Security Supervisors Unit
17 Employee training and development (23820) ... 21,000 ... (re. $18,000)
18 Contract administration (23880) ... 50,000 ............... (re. $46,000)
19 Management directed training (23877) ... 14,000 ....... (re. $14,000)
20 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD ................................ 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) ................... 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
<tr>
<td></td>
<td>111,483,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ................................................. 30,341,300

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................ 324,000

Holiday/overtime compensation (50300) .............. 4,400

Supplies and materials (57000) ..................... 1,800

Contractual services (51000) ....................... 6,100

Program account subtotal ........................... 336,300

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td><strong>30,005,000</strong></td>
</tr>
</tbody>
</table>

### NATIONAL AND COMMUNITY SERVICE

#### STATE OPERATIONS 2021-22
1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 ................ (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 ................ (re. $617,000)
16 Nonpersonal service (57050) ... 29,000,000 .......... (re. $25,099,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 ................ (re. $736,000)
22 Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,588,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 ................ (re. $605,000)
28 Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,120,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 ................ (re. $932,000)
34 Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS  2021-22

1  All Funds

2  For services and expenses to prevent, deter, or respond to
3  acts of terrorism, disasters, or other emergencies. This
4  amount is appropriated from monies available in any fund
5  of the state, including monies received from external
6  sources. This appropriation is available for payments
7  for state operations, aid to localities, or capital
8  purposes and may be suballocated, transferred, or allo-
9  cated to any state department, division, agency, or
10  authority pursuant to a certificate issued by the direc-
11  tor of the budget. Notwithstanding any provision of law
12  to the contrary, the state comptroller shall credit
13  these appropriations with federal grants received pursu-
14  ant to the federal community development block grant
15  program or any other federal program providing disaster
16  aid, in recognition that the state was required to make
17  payments for eligible projects and/or activities in
18  advance of the availability of federal reimbursement
19  (81024) .................................................. 300,000,000
20

____________
By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-}
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
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credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and
765  12550-11-1

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ...........
8,000,000,000 ........................................... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue -
federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 .................................... (re. $13,862,000)
For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ...........................
50,000,000 ............................................. (re. $39,936,000)
For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

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<td>1,641,000</td>
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<tr>
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RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board and the franchise oversight board (80531).
Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board or services and expenses associated with
the operation and administration of an ad-hoc committee as author-
dized within section 208 of the racing, pari-mutuel wagering and
breeding law or services and expenses incurred by the franchise
oversight board (80531).
Contractual services (51000) ... 995,000 ............... (re. $637,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3  For transfer by the director of the budget to the local
4  assistance account of the general fund or to the state
5  purposes account of the general fund to supplement
6  appropriations for services and expenses of any state
7  department or agency to provide such agency with spend-
8  ing authority necessary to replace anticipated revenue
9  denied such agency and department as a result of federal
10  audit disallowances which reduce available grant awards
11  (80533) .................................................. 500,000,000
12  ==============
1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $2,000,000,000 is hereby appropriated solely
5  for transfer by the governor to the general, special
6  revenue, capital projects, proprietary or fiduciary
7  funds to meet unanticipated emergencies, including
8  public health emergencies, pursuant to section 53 of the
9  state finance law. Such funds shall be available for
10  payment of financial assistance heretofore accrued or
11  hereafter to accrue. Use of such funds shall not be
12  subject to the requirements of sections 112 and 163 of
13  the state finance law (80554) ......................... 2,000,000,000
14  ===============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state, and as may be available in amounts up to those shown in the schedule below. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ..................................... 25,000,000,000

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SCHEDULE

28 For state and local aid provided in American Rescue Plan Act ..................... 14,000,000,000
29 For payments in support of higher education services, projects and operations, provided that, no less than $20 million of the funds appropriated herein in each of the 2021-22 and 2022-23 academic years shall be used by the state university of New York and the city university of New York to provide financial aid grants to students, subject to director of the budget approval, which may be used for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, and non-tuition costs such as: food, housing, health care (including mental health care), or child care; provided further that in making financial aid grants to students, the state university of New York
and city university of New York shall prioritize grants to students with exceptional need, such as students who receive Pell Grants consistent with applicable federal laws and guidelines .............. 3,000,000,000
For public health and medical assistance ... 2,000,000,000
For services and expenses of the Nourish NY Program. Funds appropriated herein shall be made available to provide grants to food relief organizations to procure and distribute surplus New York agricultural products across the state. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or any other state agency, subject to the approval of the director of the budget ...................... 50,000,000
For services and expenses related to public education, communication efforts, and outreach to communities disproportionately impacted by the COVID-19 pandemic and in communities with vaccine hesitancy. Funds shall be used to disseminate public information regarding health and safety measures, warnings about risks and hazards, and to promote vaccine confidence related to the COVID-19 pandemic. Provided that, notwithstanding sections 112 and 163 of the state finance law, section 142 of the economic development law, or any other law to the contrary, such funds may be made available by non-competitive grant or contract in accordance with criteria established by the commissioner of health, subject to the approval of the director of the budget ...................... 15,000,000
For other programs, including FEMA public assistance ...................... 5,935,000,000

Total of Schedule ...................... 25,000,000,000

Unspecified Funds
All Funds Special Emergency Appropriation Account
All Funds Special Emergency Appropriation Account - 72800

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law[except that subdivision 9 of section 53 shall not apply]. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ... 25,000,000,000 ................. (re. $16,000,000,000)
SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS  2021-22

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account -  72800

The sum of $6,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) .................... 6,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ............... 9,590,000

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