

# STATE OF NEW YORK

S. 2500--C

A. 3000--C

## SENATE - ASSEMBLY

January 19, 2021

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated  
8 for spending from federal grants for any grant period beginning, during,  
9 or prior to, the state fiscal year beginning on April 1, 2021.
- 10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[-] is old law to be omitted.

LBD12550-10-1

1 by reappropriated from the same funds and made available for the same  
2 purposes as the prior year's appropriations, unless herein amended, for  
3 the fiscal year beginning April 1, 2021. Certain reappropriations in  
4 this chapter are shown using abbreviated text, with three leader dots  
5 (an ellipsis) followed by three spaces (...) used to indicate where  
6 existing law that is being continued is not shown. However, unless a  
7 change is clearly indicated by the use of brackets [-] for deletions and  
8 underscores for additions, the purposes, amounts, funding source and all  
9 other aspects pertinent to each item of appropriation shall be as last  
10 appropriated.

11 For the purpose of complying with the state finance law, the year,  
12 chapter and section of the last act reappropriating a former original  
13 appropriation or any part thereof is, unless otherwise indicated, chap-  
14 ter 50, section 1, of the laws of 2020.

15 d) No moneys appropriated by this chapter shall be available for  
16 payment until a certificate of approval has been issued by the director  
17 of the budget, who shall file such certificate with the department of  
18 audit and control, the chairperson of the senate finance committee and  
19 the chairperson of the assembly ways and means committee.

20 e) Notwithstanding any provision of law to the contrary, prior to the  
21 expenditure of any funds received by the Federal government in response  
22 to the COVID-19 public health emergency pursuant to the authority grant-  
23 ed in any appropriation set forth herein, the director of the budget may  
24 require that the agency or public authority making such expenditures  
25 submit an allocation plan to the director of the budget for approval.  
26 Approved allocation plans shall be provided to the president pro tempore  
27 of the senate and the speaker of the assembly within 30 days of  
28 approval. Such allocation plan must comport with any minimum Federal  
29 requirements for the expenditure of such funds.

30 f) Notwithstanding any provision of law to the contrary, for purposes  
31 of any appropriation made by this chapter which authorizes spending in  
32 an amount net of refunds, rebates, reimbursements, credits, repayments,  
33 and/or disallowances, "refunds" shall mean funds received to the state  
34 resulting from the overpayment of monies, "rebates" shall mean funds  
35 received to the state resulting from a return of a full or partial  
36 amount previously paid, as for goods or services, serving as a  
37 reduction, discount or rebate to the original payment amount,  
38 "reimbursements" shall mean funds received to the state as repayment in  
39 an equivalent amount for goods or services, including but not limited to  
40 personal service costs, incurred by the state in the first instance  
41 being provided to a third party for their benefit and partially or in  
42 full financed by such third party, "credit" shall mean monies made  
43 available to the state that reduce the amount owed to a third party,  
44 including but not limited to billing errors, rebates, and prior overpay-  
45 ments, "repayment" shall mean the return of monies as pay back for  
46 expenses incurred, and "disallowance" shall mean monies made available  
47 to the state that were not allowed or accepted officially by the  
48 intended recipient, based on a determination the payment is not accepta-  
49 ble and/or valid. When the office of the state comptroller receives any  
50 such refunds, rebates, reimbursements, credits, repayments, and/or  
51 disallowances, he or she shall credit the refunded, rebated, reimbursed,  
52 credited, repaid, and disallowed amount back to the original appropri-  
53 ation and reduce expenditures in the year which such credit is received  
54 regardless of the timing of the initial expenditure.

55 g) Notwithstanding any provision of law to the contrary, upon enact-  
56 ment of this chapter of the laws of 2021 containing the state operations

1 budget bill for the state fiscal year 2021-2022, all appropriations and  
2 reappropriations contained in chapter 50 of the laws of 2020, which  
3 would otherwise lapse by operation of law on March 31, 2022 are hereby  
4 repealed.

5 h) The appropriations contained in this chapter shall be available for  
6 the fiscal year beginning on April 1, 2021.

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	4,946,000	0
4	Special Revenue Funds - Federal ....	0	700,000
5		-----	-----
6	All Funds .....	4,946,000	700,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,946,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2021-22 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25	Personal service--regular (50100) .....	4,330,000
26	Temporary service (50200) .....	100,000
27	Supplies and materials (57000) .....	88,000
28	Travel (54000) .....	37,000
29	Contractual services (51000) .....	178,000
30	Equipment (56000) .....	213,000
31		-----
32	Program account subtotal .....	4,946,000
33		-----

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses including wetlands mapping within the

7 Adirondack Park (10002).

8 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses including wetlands mapping within the

11 Adirondack Park (10002).

12 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,967,000	0
4	Special Revenue Funds - Federal ....	9,754,000	8,606,101
5	Special Revenue Funds - Other .....	250,000	0
6	Enterprise Funds .....	100,000	0
7		-----	-----
8	All Funds .....	12,071,000	8,606,101
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 12,071,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration and grants management  
 17 program (10310).

18 Personal service--regular (50100) ..... 1,861,000  
 19 Supplies and materials (57000) ..... 15,600  
 20 Travel (54000) ..... 29,400  
 21 Contractual services (51000) ..... 53,000  
 22 Equipment (56000) ..... 8,000  
 23 -----  
 24 Program account subtotal ..... 1,967,000  
 25 -----

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of  
 30 the federal older Americans act and other  
 31 health and human services programs  
 32 (10311).

33 Personal service (50000) ..... 6,422,000  
 34 Nonpersonal service (57050) ..... 1,739,000  
 35 -----  
 36 Program account subtotal ..... 8,161,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Office for the Aging Federal Grants Account - 25300

## OFFICE FOR THE AGING

## STATE OPERATIONS 2021-22

1	For services and expenses related to the	
2	provision of aging services programs	
3	(10877).	
4	Personal service (50000) .....	960,000
5	Nonpersonal service (57050) .....	240,000
6		-----
7	Program account subtotal .....	1,200,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Senior Community Service Employment Account - 25444	
12	For the senior community service employment	
13	program provided under title V of the	
14	federal older Americans act (10314).	
15	Personal service (50000) .....	343,000
16	Nonpersonal service (57050) .....	50,000
17		-----
18	Program account subtotal .....	393,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Aging Grants and Bequest Account - 20196	
23	For services and expenses of the state	
24	office for the aging (10310).	
25	Supplies and materials (57000) .....	50,000
26	Travel (54000) .....	50,000
27	Contractual services (51000) .....	150,000
28		-----
29	Program account subtotal .....	250,000
30		-----
31	Enterprise Funds	
32	Agencies Enterprise Fund	
33	Aging Enterprises Account - 50303	
34	For services and expenses related to video	
35	and other media (10310).	
36	Contractual services (51000) .....	100,000
37		-----
38	Program account subtotal .....	100,000
39		-----

## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2020:

6 For programs provided under the titles of the federal older Americans

7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 ..... (re. \$1,160,845)

9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,704,465)

10 By chapter 50, section 1, of the laws of 2019:

11 For programs provided under the titles of the federal older Americans

12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 ..... (re. \$1,384,000)

14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,021,000)

15 By chapter 50, section 1, of the laws of 2018:

16 For programs provided under the titles of the federal older Americans

17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 ..... (re. \$290,000)

19 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,328,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For programs provided under the titles of the federal older Americans

22 act and other health and human services programs (10311).

23 Personal service (50000) ... 6,422,000 ..... (re. \$695,000)

24 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$471,000)

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 Senior Community Service Employment Account - 25444

28 By chapter 50, section 1, of the laws of 2020:

29 For the senior community service employment program provided under

30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 ..... (re. \$252,849)

32 Nonpersonal service (57050) ... 50,000 ..... (re. \$49,942)

33 By chapter 50, section 1, of the laws of 2019:

34 For the senior community service employment program provided under

35 title V of the federal older Americans act (10314).

36 Personal service (50000) ... 343,000 ..... (re. \$81,000)

37 Nonpersonal service (57050) ... 50,000 ..... (re. \$48,000)

38 By chapter 50, section 1, of the laws of 2018:

39 For the senior community service employment program provided under

40 title V of the federal older Americans act (10314).

41 Personal service (50000) ... 343,000 ..... (re. \$80,000)

42 Nonpersonal service (57050) ... 50,000 ..... (re. \$40,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	40,066,000	33,478,000
4	Special Revenue Funds - Federal ....	29,972,000	68,624,000
5	Special Revenue Funds - Other .....	23,282,000	21,276,000
6	Enterprise Funds .....	26,630,000	48,012,000
7	Fiduciary Funds .....	1,836,000	0
8		-----	-----
9	All Funds .....	121,786,000	171,390,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 8,104,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2021-22 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	5,554,000
29	Temporary service (50200) .....	60,000
30	Holiday/overtime compensation (50300) .....	45,000
31	Supplies and materials (57000) .....	186,000
32	Travel (54000) .....	247,000
33	Contractual services (51000) .....	1,974,000
34	Equipment (56000) .....	38,000
35		-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 51,284,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
 41 agricultural business services program.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2021-22 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (10901).

11	Personal service--regular (50100) .....	11,520,000
12	Temporary service (50200) .....	598,000
13	Holiday/overtime compensation (50300) .....	60,000
14	Supplies and materials (57000) .....	637,000
15	Travel (54000) .....	175,000
16	Contractual services (51000) .....	1,622,000
17	Equipment (56000) .....	19,000
18		-----
19	Program account subtotal .....	14,631,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal USDA-Food and Nutrition Services Fund  
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal  
 25 food and nutrition services including  
 26 suballocation to other state departments  
 27 and agencies. Notwithstanding section 51  
 28 of the state finance law and any other  
 29 provision of law to the contrary, the  
 30 funds appropriated herein may be increased  
 31 or decreased by transfer between state  
 32 operations and aid to localities and  
 33 from/to appropriations for any prior or  
 34 subsequent grant period within the same  
 35 federal fund/program to accomplish the  
 36 intent of this appropriation, as long as  
 37 such corresponding prior/subsequent grant  
 38 periods within such appropriations have  
 39 been reappropriated as necessary (10911).

40	Personal service (50000) .....	762,000
41	Nonpersonal service (57050) .....	6,275,000
42	Fringe benefits (60090) .....	476,000
43	Indirect costs (58850) .....	1,290,000
44		-----
45	Program account subtotal .....	8,803,000
46		-----

47 Special Revenue Funds - Federal

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2021-22

1 Federal USDA-Food and Nutrition Services Fund  
 2 Miscellaneous Federal Operating Grants Account - 25006  
  
 3 For services and expenses related to federal  
 4 operating grants including suballocation  
 5 to other state departments and agencies.  
 6 Notwithstanding section 51 of the state  
 7 finance law and any other provision of law  
 8 to the contrary, the funds appropriated  
 9 herein may be increased or decreased by  
 10 transfer from/to appropriations for any  
 11 prior or subsequent grant period within  
 12 the same federal fund/program and between  
 13 state operations and aid to localities to  
 14 accomplish the intent of this appropri-  
 15 ation, as long as such corresponding  
 16 prior/subsequent grant periods within such  
 17 appropriations have been reappropriated as  
 18 necessary (10912).  
  
 19 Personal service (50000) ..... 1,135,000  
 20 Nonpersonal service (57050) ..... 9,550,000  
 21 Fringe benefits (60090) ..... 709,000  
 22 Indirect costs (58850) ..... 1,722,000  
 23 -----  
 24 Program account subtotal ..... 13,116,000  
 25 -----  
  
 26 Special Revenue Funds - Other  
 27 Combined Expendable Trust Fund  
 28 Miscellaneous Gifts Account - 20105  
  
 29 For services and expenses related to the  
 30 agricultural business services program  
 31 (10901).  
  
 32 Contractual services (51000) ..... 500,000  
 33 -----  
 34 Program account subtotal ..... 500,000  
 35 -----  
  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Animal Population Control Account - 22118  
  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the director of the budg-  
 41 et is hereby authorized to transfer up to  
 42 \$1,000,000 to local assistance for the  
 43 purpose of providing funding to a not for  
 44 profit entity chosen to administer a state  
 45 animal population control program pursuant

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2021-22

1 to section 117-a of the agriculture and  
 2 markets law, and for the purpose of  
 3 providing funding to the city of New York  
 4 equal to the amount of spay/neuter reven-  
 5 ues remitted to this account from such  
 6 city, as determined by the commissioner of  
 7 agriculture and markets (10901).

8	Contractual services (51000) .....	1,000,000
9		-----
10	Program account subtotal .....	1,000,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Pet Dealer License Account - 22137	
15	For services and expenses related to the	
16	agricultural business services program	
17	(10901).	
18	Personal service--regular (50100) .....	48,000
19	Supplies and materials (57000) .....	10,000
20	Travel (54000) .....	12,000
21	Contractual services (51000) .....	12,000
22	Fringe benefits (60000) .....	31,000
23	Indirect costs (58800) .....	2,000
24		-----
25	Program account subtotal .....	115,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Plant Industry Account - 22029	
30	For services and expenses including liabil-	
31	ities incurred prior to April 1, 2021.	
32	Personal service--regular (50100) .....	792,000
33	Temporary service (50200) .....	7,000
34	Holiday/overtime compensation (50300) .....	6,000
35	Supplies and materials (57000) .....	145,000
36	Travel (54000) .....	70,000
37	Contractual services (51000) .....	322,000
38	Equipment (56000) .....	6,000
39	Fringe benefits (60000) .....	486,000
40	Indirect costs (58800) .....	28,000
41		-----
42	Program account subtotal .....	1,862,000
43		-----
44	Special Revenue Funds - Other	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund  
 2 Public Service Account - 22011  
  
 3 Notwithstanding any other provision of law  
 4 to the contrary, direct and indirect  
 5 expenses relating to the department of  
 6 agriculture and markets' participation in  
 7 general ratemaking proceedings pursuant to  
 8 section 65 of the public service law or  
 9 certification proceedings pursuant to  
 10 articles 7 or 10 of the public service law  
 11 or permits issued pursuant to article 94-c  
 12 of executive law, shall be deemed expenses  
 13 of the department of public service within  
 14 the meaning of section 18-a of the public  
 15 service law (10901).  
  
 16 Personal service--regular (50100) ..... 245,000  
 17 Supplies and materials (57000) ..... 5,000  
 18 Travel (54000) ..... 10,000  
 19 Contractual services (51000) ..... 5,000  
 20 Fringe benefits (60000) ..... 157,000  
 21 Indirect costs (58800) ..... 3,000  
 22 -----  
 23 Program account subtotal ..... 425,000  
 24 -----  
  
 25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Special Agricultural Inspecting and Marketing Account -  
 28 21955  
  
 29 For services and expenses related to the  
 30 agricultural business services program  
 31 (10901).  
  
 32 Personal service--regular (50100) ..... 1,010,000  
 33 Temporary service (50200) ..... 72,000  
 34 Holiday/overtime compensation (50300) ..... 15,000  
 35 Supplies and materials (57000) ..... 1,404,000  
 36 Travel (54000) ..... 339,000  
 37 Contractual services (51000) ..... 4,449,000  
 38 Equipment (56000) ..... 878,000  
 39 Fringe benefits (60000) ..... 788,000  
 40 Indirect costs (58800) ..... 41,000  
 41 -----  
 42 Program account subtotal ..... 8,996,000  
 43 -----  
  
 44 Fiduciary Funds  
 45 Agriculture Producers' Security Fund  
 46 Agriculture Producers' Security Fund Account - 66001

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2021-22

1 For services and expenses of the agriculture  
 2 producers' security fund account pursuant  
 3 to article 20 of the agriculture and  
 4 markets law. Notwithstanding any other  
 5 provision of law to the contrary, this  
 6 appropriation may be used to support the  
 7 expenses of administering this fund up to  
 8 the amount of the actual costs incurred  
 9 for such purpose (10901).

10	Personal service--regular (50100) .....	103,000
11	Temporary service (50200) .....	10,000
12	Holiday/overtime compensation (50300) .....	1,000
13	Supplies and materials (57000) .....	133,000
14	Travel (54000) .....	26,000
15	Contractual services (51000) .....	77,000
16	Equipment (56000) .....	80,000
17	Fringe benefits (60000) .....	54,000
18	Indirect costs (58800) .....	4,000
19		-----
20	Program account subtotal .....	488,000
21		-----

22 Fiduciary Funds  
 23 Milk Producers' Security Fund  
 24 Milk Producers' Security Fund Account - 66051

25 For services and expenses of the milk  
 26 producers' security fund account pursuant  
 27 to section 258-b of the agriculture and  
 28 markets law. Notwithstanding any other  
 29 provision of law to the contrary, this  
 30 appropriation may be used to support the  
 31 expenses of administering this fund up to  
 32 the amount of the actual costs incurred  
 33 for such purpose (10901).

34	Personal service--regular (50100) .....	254,000
35	Temporary service (50200) .....	55,000
36	Holiday/overtime compensation (50300) .....	4,000
37	Contractual services (51000) .....	877,000
38	Fringe benefits (60000) .....	146,000
39	Indirect costs (58800) .....	12,000
40		-----
41	Program account subtotal .....	1,348,000
42		-----

43 CONSUMER FOOD SERVICES PROGRAM ..... 35,768,000  
 44 -----

45 General Fund  
 46 State Purposes Account - 10050

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2021-22

1 For services and expenses related to the  
 2 consumer food services program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2021-22 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (10910).

13	Personal service--regular (50100) .....	12,813,000
14	Temporary service (50200) .....	296,000
15	Holiday/overtime compensation (50300) .....	552,000
16	Supplies and materials (57000) .....	539,000
17	Travel (54000) .....	240,000
18	Contractual services (51000) .....	2,885,000
19	Equipment (56000) .....	6,000
20		-----
21	Program account subtotal .....	17,331,000
22		-----

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Federal Health and Human Services Account - 25125

26 For services and expenses related to federal  
 27 health and human services including subal-  
 28 location to other state departments and  
 29 agencies. Notwithstanding section 51 of  
 30 the state finance law and any other  
 31 provision of law to the contrary, the  
 32 funds appropriated herein may be increased  
 33 or decreased by transfer from/to appropri-  
 34 ations for any prior or subsequent grant  
 35 period within the same federal fund/  
 36 program and between state operations and  
 37 aid to localities to accomplish the intent  
 38 of this appropriation, as long as such  
 39 corresponding prior/subsequent grant peri-  
 40 ods within such appropriations have been  
 41 reappropriated as necessary (10910).

42	Personal service (50000) .....	1,122,000
43	Nonpersonal service (57050) .....	750,000
44	Fringe benefits (60090) .....	700,000
45	Indirect costs (58850) .....	428,000
46		-----
47	Program account subtotal .....	3,000,000
48		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal  
 2 Federal USDA-Food and Nutrition Services Fund  
 3 Food Monitoring Program Account - 25006  
  
 4 For services and expenses related to food  
 5 testing including suballocation to other  
 6 state departments and agencies, including  
 7 but not limited to pesticide residue moni-  
 8 toring and microbiological data  
 9 collection. Notwithstanding section 51 of  
 10 the state finance law and any other  
 11 provision of law to the contrary, the  
 12 funds appropriated herein may be increased  
 13 or decreased by transfer from/to appropri-  
 14 ations for any prior or subsequent grant  
 15 period within the same federal  
 16 fund/program and between state operations  
 17 and aid to localities to accomplish the  
 18 intent of this appropriation, as long as  
 19 such corresponding prior/subsequent grant  
 20 periods within such appropriations have  
 21 been reappropriated as necessary (11488).  
  
 22 Personal service (50000) ..... 2,375,000  
 23 Nonpersonal service (57050) ..... 2,021,000  
 24 Fringe benefits (60090) ..... 606,000  
 25 Indirect costs (58850) ..... 51,000  
 26 -----  
 27 Program account subtotal ..... 5,053,000  
 28 -----  
  
 29 Special Revenue Funds - Other  
 30 Clean Air Fund  
 31 Consumer Food - Mobile Source Account - 21452  
  
 32 For services and expenses related to the  
 33 consumer food services program (10910).  
  
 34 Contractual services (51000) ..... 1,224,000  
 35 -----  
 36 Program account subtotal ..... 1,224,000  
 37 -----  
  
 38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Farm Products Inspection Account - 21948  
  
 41 For services and expenses related to the  
 42 consumer food services program (10910).



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	842,000
2	Temporary service (50200) .....	1,105,000
3	Holiday/overtime compensation (50300) .....	128,000
4	Supplies and materials (57000) .....	72,000
5	Travel (54000) .....	221,000
6	Contractual services (51000) .....	345,000
7	Fringe benefits (60000) .....	1,348,000
8	Indirect costs (58800) .....	70,000
9		-----
10	Program account subtotal .....	4,131,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Motor Fuel Quality Account - 22149	
15	For services and expenses related to the	
16	consumer food services program.	
17	Notwithstanding any other provision of law,	
18	the director of the budget is hereby	
19	authorized to transfer up to \$150,000 of	
20	this appropriation to capital projects for	
21	motor fuel quality equipment (10910).	
22	Personal service--regular (50100) .....	1,671,000
23	Temporary service (50200) .....	6,000
24	Holiday/overtime compensation (50300) .....	5,000
25	Supplies and materials (57000) .....	148,000
26	Travel (54000) .....	82,000
27	Contractual services (51000) .....	1,222,000
28	Equipment (56000) .....	97,000
29	Fringe benefits (60000) .....	1,114,000
30	Indirect costs (58800) .....	61,000
31		-----
32	Program account subtotal .....	4,406,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Weights and Measures Account - 22150	
37	For services and expenses related to the	
38	consumer food services program (10910).	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	207,000
2	Temporary service (50200) .....	12,000
3	Holiday/overtime compensation (50300) .....	10,000
4	Supplies and materials (57000) .....	27,000
5	Travel (54000) .....	35,000
6	Contractual services (51000) .....	98,000
7	Equipment (56000) .....	74,000
8	Fringe benefits (60000) .....	152,000
9	Indirect costs (58800) .....	8,000
10		-----
11	Program account subtotal .....	623,000
12		-----
13	STATE FAIR PROGRAM .....	26,630,000
14		-----
15	Enterprise Funds	
16	State Exposition Special Account	
17	State Fair Account - 50051	
18	For services and expenses related to the	
19	state fair program.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2021-22 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30	Notwithstanding any provision of law to the	
31	contrary, moneys hereby appropriated shall	
32	be available to the program net of	
33	refunds, rebates, reimbursements, credits	
34	and deductions taken by contractors for	
35	fees associated with operating the state	
36	fairground facilities (10904).	
37	Personal service--regular (50100) .....	4,532,000
38	Temporary service (50200) .....	4,600,000
39	Holiday/overtime compensation (50300) .....	481,000
40	Supplies and materials (57000) .....	3,467,000
41	Travel (54000) .....	320,000
42	Contractual services (51000) .....	13,180,000
43	Equipment (56000) .....	50,000
44		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, and the IT Interchange and  
8 Transfer Authority as defined in the 2020-21 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 5,785,000 ..... (re. \$2,660,000)  
13 Temporary service (50200) ... 60,000 ..... (re. \$45,000)  
14 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$5,000)  
15 Supplies and materials (57000) ... 186,000 ..... (re. \$176,000)  
16 Travel (54000) ... 247,000 ..... (re. \$218,000)  
17 Contractual services (51000) ... 1,974,000 ..... (re. \$1,727,000)  
18 Equipment (56000) ... 38,000 ..... (re. \$38,000)

## 19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the agricultural business  
24 services program.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, and the IT Interchange and  
27 Transfer Authority as defined in the 2020-21 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (10901).

31 Personal service--regular (50100) ... 12,000,000 .... (re. \$5,256,000)  
32 Temporary service (50200) ... 598,000 ..... (re. \$598,000)  
33 Holiday/overtime compensation (50300) ... 60,000 ..... (re. \$60,000)  
34 Supplies and materials (57000) ... 637,000 ..... (re. \$431,000)  
35 Travel (54000) ... 175,000 ..... (re. \$130,000)  
36 Contractual services (51000) ... 1,622,000 ..... (re. \$1,481,000)  
37 Equipment (56000) ... 19,000 ..... (re. \$19,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services, expenses and grants, including but not limited to  
40 marketing, advertising, and retail operations to promote local agri-  
41 tourism and New York produced food and beverage goods and products,  
42 including but not limited to up to \$125,000 for the city of Geneva,  
43 and up to \$200,000 for the Thousand Islands bridge authority,  
44 provided that moneys hereby appropriated shall be available to the  
45 program net of refunds, rebates, credits, and deductions taken by  
46 contractors for fees associated with marketing advertising, and

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 retail operations to promote local agritourism and New York produced  
 2 food and beverage goods and products. All or a portion of this  
 3 appropriation may be suballocated to any department, agency, or  
 4 public authority (11419).  
 5 Contractual services (51000) ... 1,125,000 ..... (re. \$848,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 7 section 1, of the laws of 2019:

8 For services, expenses and grants, including but not limited to  
 9 marketing, advertising, and retail operations to promote local agri-  
 10 tourism and New York produced food and beverage goods and products,  
 11 including but not limited to up to \$125,000 for the city of Geneva,  
 12 and up to \$150,000 for the Thousand Islands bridge authority,  
 13 provided that moneys hereby appropriated shall be available to the  
 14 program net of refunds, rebates, reimbursements and credits. All or  
 15 a portion of this appropriation may be suballocated to any depart-  
 16 ment, agency, or public authority (11419).  
 17 Contractual services (51000) ... 1,125,000 ..... (re. \$634,000)

18 By chapter 50, section 1, of the laws of 1991:

19 Amount available for payment to the milk producers security fund  
 20 consistent with and for the purposes set forth in paragraph (b) of  
 21 subdivision 11 of section 258-b of the agriculture and markets law  
 22 (10901) ... 6,500,000 ..... (re. \$6,250,000)

23 Special Revenue Funds - Federal  
 24 Federal USDA-Food and Nutrition Services Fund  
 25 Federal Food and Nutrition Services Account - 25021

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to federal food and nutrition  
 28 services including suballocation to other state departments and  
 29 agencies. Notwithstanding section 51 of the state finance law and  
 30 any other provision of law to the contrary, the funds appropriated  
 31 herein may be increased or decreased by transfer between state oper-  
 32 ations and aid to localities and from/to appropriations for any  
 33 prior or subsequent grant period within the same federal  
 34 fund/program to accomplish the intent of this appropriation, as long  
 35 as such corresponding prior/subsequent grant periods within such  
 36 appropriations have been reappropriated as necessary (10911).

37 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 38 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$6,275,000)  
 39 Fringe benefits (60090) ... 476,000 ..... (re. \$476,000)  
 40 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,290,000)

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to federal food and nutrition  
 43 services including suballocation to other state departments and  
 44 agencies. Notwithstanding section 51 of the state finance law and  
 45 any other provision of law to the contrary, the funds appropriated  
 46 herein may be increased or decreased by transfer between state oper-  
 47 ations and aid to localities and from/to appropriations for any

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ...	762,000	.....	(re. \$762,000)
Nonpersonal service (57050) ...	6,275,000	.....	(re. \$4,273,000)
Fringe benefits (60090) ...	476,000	.....	(re. \$476,000)
Indirect costs (58850) ...	1,290,000	.....	(re. \$1,290,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ...	762,000	.....	(re. \$562,000)
Nonpersonal service (57050) ...	7,748,000	.....	(re. \$2,916,000)
Fringe benefits (60090) ...	260,000	.....	(re. \$138,000)
Indirect costs (58850) ...	33,000	.....	(re. \$17,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ...	1,135,000	.....	(re. \$1,090,000)
Nonpersonal service (57050) ...	9,550,000	.....	(re. \$9,510,000)
Fringe benefits (60090) ...	709,000	.....	(re. \$709,000)
Indirect costs (58850) ...	1,722,000	.....	(re. \$1,722,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 fund/program and between state operations and aid to localities to  
 2 accomplish the intent of this appropriation, as long as such corre-  
 3 sponding prior/subsequent grant periods within such appropriations  
 4 have been reappropriated as necessary (10912).  
 5 Personal service (50000) ... 1,135,000 ..... (re. \$1,017,000)  
 6 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$8,778,000)  
 7 Fringe benefits (60090) ... 709,000 ..... (re. \$637,000)  
 8 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,713,000)

9 By chapter 50, section 1, of the laws of 2018:  
 10 For services and expenses related to federal operating grants includ-  
 11 ing suballocation to other state departments and agencies.  
 12 Notwithstanding section 51 of the state finance law and any other  
 13 provision of law to the contrary, the funds appropriated herein may  
 14 be increased or decreased by transfer from/to appropriations for any  
 15 prior or subsequent grant period within the same federal  
 16 fund/program and between state operations and aid to localities to  
 17 accomplish the intent of this appropriation, as long as such corre-  
 18 sponding prior/subsequent grant periods within such appropriations  
 19 have been reappropriated as necessary (10912).  
 20 Personal service (50000) ... 1,135,000 ..... (re. \$572,000)  
 21 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$5,314,000)  
 22 Fringe benefits (60090) ... 387,000 ..... (re. \$499,000)  
 23 Indirect costs (58850) ... 50,000 ..... (re. \$43,000)

24 Special Revenue Funds - Other  
 25 Combined Expendable Trust Fund  
 26 Miscellaneous Gifts Account - 20105

27 By chapter 50, section 1, of the laws of 2020:  
 28 For services and expenses related to the agricultural business  
 29 services program (10901). Contractual Services (51000) .....  
 30 500,000 ..... (re. \$500,000)

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Animal Population Control Account - 22118

34 By chapter 50, section 1, of the laws of 2020:  
 35 Notwithstanding any other provision of law to the contrary, the direc-  
 36 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 37 to local assistance for the purpose of providing funding to a not  
 38 for profit entity chosen to administer a state animal population  
 39 control program pursuant to section 117-a of the agriculture and  
 40 markets law, and for the purpose of providing funding to the city of  
 41 New York equal to the amount of spay/neuter revenues remitted to  
 42 this account from such city, as determined by the commissioner of  
 43 agriculture and markets (10901).  
 44 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

45 By chapter 50, section 1, of the laws of 2019:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the direc-  
2 tor of the budget is hereby authorized to transfer up to \$1,000,000  
3 to local assistance for the purpose of providing funding to a not  
4 for profit entity chosen to administer a state animal population  
5 control program pursuant to section 117-a of the agriculture and  
6 markets law, and for the purpose of providing funding to the city of  
7 New York equal to the amount of spay/neuter revenues remitted to  
8 this account from such city, as determined by the commissioner of  
9 agriculture and markets (10901).

10 Contractual services (51000) ... 1,000,000 ..... (re. \$567,000)

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Pet Dealer License Account - 22137

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the agricultural business  
16 services program (10901).

17 Personal service--regular (50100) ... 50,000 ..... (re. \$33,000)

18 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

19 Travel (54000) ... 12,000 ..... (re. \$12,000)

20 Contractual services (51000) ... 12,000 ..... (re. \$12,000)

21 Fringe benefits (60000) ... 31,000 ..... (re. \$21,000)

22 Indirect costs (58800) ... 2,000 ..... (re. \$2,000)

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Plant Industry Account - 22029

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses including liabilities incurred prior to  
28 April 1, 2020.

29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be increased or decreased by interchange, transfer or  
31 suballocation between these appropriated amounts and appropriations  
32 of any department, agency or public authority for expenditures  
33 incurred in the operation of this program with the approval of the  
34 director of the budget, who shall file such approval with the  
35 department of audit and control and copies thereof with the chairman  
36 of the senate finance committee and the chairman of the assembly  
37 ways and means committee (10901).

38 Personal service--regular (50100) ... 824,000 ..... (re. \$458,000)

39 Temporary service (50200) ... 7,000 ..... (re. \$7,000)

40 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$4,000)

41 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)

42 Travel (54000) ... 70,000 ..... (re. \$70,000)

43 Contractual services (51000) ... 322,000 ..... (re. \$322,000)

44 Equipment (56000) ... 6,000 ..... (re. \$6,000)

45 Fringe benefits (60000) ... 486,000 ..... (re. \$303,000)

46 Indirect costs (58800) ... 28,000 ..... (re. \$20,000)

47 Special Revenue Funds - Other

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Miscellaneous Special Revenue Fund  
 2 Special Agricultural Inspecting and Marketing Account - 21955  
  
 3 By chapter 50, section 1, of the laws of 2020:  
 4 For services and expenses related to the agricultural business  
 5 services program (10901).  
 6 Personal service--regular (50100) ... 1,145,000 ..... (re. \$874,000)  
 7 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 8 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 9 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,396,000)  
 10 Travel (54000) ... 339,000 ..... (re. \$333,000)  
 11 Contractual services (51000) ... 4,449,000 ..... (re. \$4,449,000)  
 12 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 13 Fringe benefits (60000) ... 788,000 ..... (re. \$624,000)  
 14 Indirect costs (58800) ... 41,000 ..... (re. \$32,000)  
  
 15 CONSUMER FOOD SERVICES PROGRAM  
  
 16 General Fund  
 17 State Purposes Account - 10050  
  
 18 By chapter 50, section 1, of the laws of 2020:  
 19 For services and expenses related to the consumer food services  
 20 program.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, and the IT Interchange and  
 23 Transfer Authority as defined in the 2020-21 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (10910).  
 27 Personal service--regular (50100) ... 13,346,000 .... (re. \$6,247,000)  
 28 Temporary service (50200) ... 296,000 ..... (re. \$208,000)  
 29 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$507,000)  
 30 Supplies and materials (57000) ... 539,000 ..... (re. \$288,000)  
 31 Travel (54000) ... 240,000 ..... (re. \$157,000)  
 32 Contractual services (51000) ... 2,885,000 ..... (re. \$2,842,000)  
 33 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
  
 34 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 35 section 1, of the laws of 2019:  
 36 For services and expenses related to the consumer food services  
 37 program.  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, and the IT Interchange and  
 40 Transfer Authority as defined in the 2018-19 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated (10910).  
 44 Contractual services (51000) ... 2,885,000 ..... (re. \$2,647,000)  
  
 45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 Federal Health and Human Services Account - 25125

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to federal health and human services  
 4 including suballocation to other state departments and agencies.  
 5 Notwithstanding section 51 of the state finance law and any other  
 6 provision of law to the contrary, the funds appropriated herein may  
 7 be increased or decreased by transfer from/to appropriations for any  
 8 prior or subsequent grant period within the same federal fund/  
 9 program and between state operations and aid to localities to accom-  
 10 plish the intent of this appropriation, as long as such correspond-  
 11 ing prior/subsequent grant periods within such appropriations have  
 12 been reappropriated as necessary (10910).  
 13 Personal service (50000) ... 1,122,000 ..... (re. \$1,051,000)  
 14 Nonpersonal service (57050) ... 750,000 ..... (re. \$714,000)  
 15 Fringe benefits (60090) ... 700,000 ..... (re. \$659,000)  
 16 Indirect costs (58850) ... 428,000 ..... (re. \$423,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to federal health and human services  
 19 including suballocation to other state departments and agencies.  
 20 Notwithstanding section 51 of the state finance law and any other  
 21 provision of law to the contrary, the funds appropriated herein may  
 22 be increased or decreased by transfer from/to appropriations for any  
 23 prior or subsequent grant period within the same federal fund/  
 24 program and between state operations and aid to localities to accom-  
 25 plish the intent of this appropriation, as long as such correspond-  
 26 ing prior/subsequent grant periods within such appropriations have  
 27 been reappropriated as necessary (10910).  
 28 Personal service (50000) ... 1,122,000 ..... (re. \$442,000)  
 29 Nonpersonal service (57050) ... 750,000 ..... (re. \$151,000)  
 30 Fringe benefits (60090) ... 700,000 ..... (re. \$297,000)  
 31 Indirect costs (58850) ... 428,000 ..... (re. \$373,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For services and expenses related to federal health and human services  
 34 including suballocation to other state departments and agencies.  
 35 Notwithstanding section 51 of the state finance law and any other  
 36 provision of law to the contrary, the funds appropriated herein may  
 37 be increased or decreased by transfer from/to appropriations for any  
 38 prior or subsequent grant period within the same federal fund/  
 39 program and between state operations and aid to localities to accom-  
 40 plish the intent of this appropriation, as long as such correspond-  
 41 ing prior/subsequent grant periods within such appropriations have  
 42 been reappropriated as necessary (10910).  
 43 Personal service (50000) ... 1,122,000 ..... (re. \$419,000)  
 44 Nonpersonal service (57050) ... 1,517,000 ..... (re. \$617,000)  
 45 Fringe benefits (60090) ... 327,000 ..... (re. \$146,000)  
 46 Indirect costs (58850) ... 34,000 ..... (re. \$21,000)

47 Special Revenue Funds - Federal

48 Federal USDA-Food and Nutrition Services Fund

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 Food Monitoring Program Account - 25006

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to food testing including suballo-  
4 cation to other state departments and agencies, including but not  
5 limited to pesticide residue monitoring and microbiological data  
6 collection. Notwithstanding section 51 of the state finance law and  
7 any other provision of law to the contrary, the funds appropriated  
8 herein may be increased or decreased by transfer from/to appropri-  
9 ations for any prior or subsequent grant period within the same  
10 federal fund/program and between state operations and aid to locali-  
11 ties to accomplish the intent of this appropriation, as long as such  
12 corresponding prior/subsequent grant periods within such appropri-  
13 ations have been reappropriated as necessary (11488).

14 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
15 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)  
16 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
17 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to food testing including suballo-  
20 cation to other state departments and agencies, including but not  
21 limited to pesticide residue monitoring and microbiological data  
22 collection. Notwithstanding section 51 of the state finance law and  
23 any other provision of law to the contrary, the funds appropriated  
24 herein may be increased or decreased by transfer from/to appropri-  
25 ations for any prior or subsequent grant period within the same  
26 federal fund/program and between state operations and aid to locali-  
27 ties to accomplish the intent of this appropriation, as long as such  
28 corresponding prior/subsequent grant periods within such appropri-  
29 ations have been reappropriated as necessary (11488).

30 Personal service (50000) ... 2,375,000 ..... (re. \$1,937,000)  
31 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,733,000)  
32 Fringe benefits (60090) ... 606,000 ..... (re. \$345,000)  
33 Indirect costs (58850) ... 51,000 ..... (re. \$16,000)

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses related to food testing including suballo-  
36 cation to other state departments and agencies, including but not  
37 limited to pesticide residue monitoring and microbiological data  
38 collection. Notwithstanding section 51 of the state finance law and  
39 any other provision of law to the contrary, the funds appropriated  
40 herein may be increased or decreased by transfer from/to appropri-  
41 ations for any prior or subsequent grant period within the same  
42 federal fund/program and between state operations and aid to locali-  
43 ties to accomplish the intent of this appropriation, as long as such  
44 corresponding prior/subsequent grant periods within such appropri-  
45 ations have been reappropriated as necessary (11488).

46 Personal service (50000) ... 2,375,000 ..... (re. \$1,755,000)  
47 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,315,000)  
48 Fringe benefits (60090) ... 606,000 ..... (re. \$303,000)  
49 Indirect costs (58850) ... 51,000 ..... (re. \$13,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Consumer Food - Mobile Source Account - 21452  
  
 4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to the consumer food services  
 6 program (10910).  
 7 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)  
  
 8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Farm Products Inspection Account - 21948  
  
 11 By chapter 50, section 1, of the laws of 2020:  
 12 For services and expenses related to the consumer food services  
 13 program (10910).  
 14 Personal service--regular (50100) ... 877,000 ..... (re. \$382,000)  
 15 Temporary service (50200) ... 1,105,000 ..... (re. \$1,084,000)  
 16 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$113,000)  
 17 Supplies and materials (57000) ... 72,000 ..... (re. \$72,000)  
 18 Travel (54000) ... 221,000 ..... (re. \$202,000)  
 19 Contractual services (51000) ... 345,000 ..... (re. \$333,000)  
 20 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,279,000)  
 21 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)  
  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Motor Fuel Quality Account - 22149  
  
 25 By chapter 50, section 1, of the laws of 2020:  
 26 For services and expenses related to the consumer food services  
 27 program.  
 28 Notwithstanding any other provision of law, the director of the budget  
 29 is hereby authorized to transfer up to \$150,000 of this appropri-  
 30 ation to capital projects for motor fuel quality equipment (10910).  
 31 Personal service--regular (50100) ... 1,740,000 ..... (re. \$819,000)  
 32 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 33 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$1,000)  
 34 Supplies and materials (57000) ... 148,000 ..... (re. \$146,000)  
 35 Travel (54000) ... 82,000 ..... (re. \$82,000)  
 36 Contractual services (51000) ... 1,222,000 ..... (re. \$1,208,000)  
 37 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 38 Fringe benefits (60000) ... 1,114,000 ..... (re. \$568,000)  
 39 Indirect costs (58800) ... 61,000 ..... (re. \$37,000)  
  
 40 By chapter 50, section 1, of the laws of 2019:  
 41 For services and expenses related to the consumer food services  
 42 program.  
 43 Notwithstanding any other provision of law, the director of the budget  
 44 is hereby authorized to transfer up to \$150,000 of this appropri-  
 45 ation to capital projects for motor fuel quality equipment (10910).  
 46 Contractual services (51000) ... 1,222,000 ..... (re. \$894,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Weights and Measures Account - 22150

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to the consumer food services  
 6 program (10910).  
 7 Personal service--regular (50100) ... 215,000 ..... (re. \$190,000)  
 8 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 10 Supplies and materials (57000) ... 27,000 ..... (re. \$25,000)  
 11 Travel (54000) ... 35,000 ..... (re. \$35,000)  
 12 Contractual services (51000) ... 98,000 ..... (re. \$96,000)  
 13 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
 14 Fringe benefits (60000) ... 152,000 ..... (re. \$144,000)  
 15 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

## 16 STATE FAIR PROGRAM

17 Enterprise Funds  
 18 State Exposition Special Account  
 19 State Fair Account - 50051

20 By chapter 50, section 1, of the laws of 2020:  
 21 For services and expenses related to the state fair program.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2020-21 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.  
 28 Notwithstanding any provision of law to the contrary, moneys hereby  
 29 appropriated shall be available to the program net of refunds,  
 30 rebates, reimbursements, credits and deductions taken by contractors  
 31 for fees associated with operating the state fairground facilities  
 32 (10904).  
 33 Personal service--regular (50100) ... 4,532,000 ..... (re. \$3,727,000)  
 34 Temporary service (50200) ... 4,600,000 ..... (re. \$3,894,000)  
 35 Holiday/overtime compensation (50300) ... 481,000 ..... (re. \$479,000)  
 36 Supplies and materials (57000) ... 3,467,000 ..... (re. \$3,275,000)  
 37 Travel (54000) ... 320,000 ..... (re. \$318,000)  
 38 Contractual services (51000) ... 13,180,000 ..... (re. \$12,601,000)  
 39 Equipment (56000) ... 50,000 ..... (re. \$50,000)

40 By chapter 50, section 1, of the laws of 2019:  
 41 For services and expenses related to the state fair program.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, and the IT Interchange and  
 44 Transfer Authority as defined in the 2019-20 state fiscal year state  
 45 operations appropriation for the budget division program of the  
 46 division of the budget, are deemed fully incorporated herein and a  
 47 part of this appropriation as if fully stated.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, moneys  
 2 hereby appropriated shall be available to the program net of  
 3 refunds, rebates, reimbursements and credits (10904).  
 4 Personal service--regular (50100) ... 3,287,000 ..... (re. \$720,000)  
 5 Temporary service (50200) ... 3,100,000 ..... (re. \$138,000)  
 6 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$60,000)  
 7 Supplies and materials (57000) ... 1,620,000 ..... (re. \$613,000)  
 8 Travel (54000) ... 320,000 ..... (re. \$124,000)  
 9 Contractual services (51000) ... 10,200,000 ..... (re. \$5,332,000)  
 10 Equipment (56000) ... 50,000 ..... (re. \$33,000)  
 11 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,077,000)  
 12 Indirect costs (58800) ... 138,000 ..... (re. \$135,000)

13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 14 section 1, of the laws of 2019:

15 For services and expenses related to the state fair program.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, and the IT Interchange and  
 18 Transfer Authority as defined in the 2018-19 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated.  
 22 Notwithstanding any other provision of law to the contrary, moneys  
 23 hereby appropriated shall be available to the program net of  
 24 refunds, rebates, reimbursements and credits (10904).  
 25 Personal service--regular (50100) ... 3,287,000 ..... (re. \$1,726,000)  
 26 Temporary service (50200) ... 3,100,000 ..... (re. \$313,000)  
 27 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$95,000)  
 28 Supplies and materials (57000) ... 1,620,000 ..... (re. \$197,000)  
 29 Travel (54000) ... 320,000 ..... (re. \$101,000)  
 30 Contractual services (51000) ... 10,200,000 ..... (re. \$1,739,000)  
 31 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 32 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
 33 Indirect costs (58800) ... 138,000 ..... (re. \$138,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 35 section 1, of the laws of 2019:

36 For services and expenses related to the state fair program.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, and the IT Interchange and  
 39 Transfer Authority as defined in the 2017-18 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated.  
 43 Notwithstanding any other provision of law to the contrary, moneys  
 44 hereby appropriated shall be available to the program net of  
 45 refunds, rebates, reimbursements and credits (10904).  
 46 Personal service--regular (50100) ... 3,287,000 ..... (re. \$1,509,000)  
 47 Temporary service (50200) ... 3,100,000 ..... (re. \$754,000)  
 48 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$108,000)  
 49 Supplies and materials (57000) ... 1,620,000 ..... (re. \$341,000)  
 50 Travel (54000) ... 320,000 ..... (re. \$117,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Contractual services (51000) ... 10,200,000 ..... (re. \$2,740,000)
2	Equipment (56000) ... 50,000 ..... (re. \$47,000)
3	Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)
4	Indirect costs (58800) ... 138,000 ..... (re. \$131,000)

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,313,000	0
4 Special Revenue Funds - Other .....	46,000,000	0
5	-----	-----
6 All Funds .....	59,313,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 2,846,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2021-22 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25 Personal service--regular (50100) .....	1,362,000
26 Temporary service (50200) .....	5,000
27 Holiday/overtime compensation (50300) .....	10,000
28 Supplies and materials (57000) .....	176,000
29 Travel (54000) .....	27,000
30 Contractual services (51000) .....	1,214,000
31 Equipment (56000) .....	52,000
32	-----

33 CANNABIS MANAGEMENT PROGRAM ..... 46,000,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Dedicated Miscellaneous Special Revenue Account  
 37 New York State Cannabis Revenue Fund Account

38 For services and expenses of the office of  
 39 cannabis management, created pursuant to a  
 40 chapter of the laws of 2021, including but  
 41 not limited to, costs incurred to expand  
 42 and enhance drug recognition expert train-

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2021-22

ing programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	9,072,000
Supplies and materials (57000) .....	7,523,000
Travel (54000) .....	60,000
Contractual services (51000) .....	8,532,000
Equipment (56000) .....	1,995,000
Fringe benefits (60000) .....	5,779,000
Indirect costs (58800) .....	288,000

Total amount available .....	33,249,000
------------------------------	------------

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of



## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2021-22

any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ..... 1,000,000

Program account subtotal ..... 34,249,000

Special Revenue Funds - Other  
Medical Marihuana Trust Fund  
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2021-22

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

5	Personal service--regular (50100) .....	4,410,000
6	Supplies and materials (57000) .....	102,000
7	Travel (54000) .....	31,000
8	Contractual services (51000) .....	4,277,000
9	Equipment (56000) .....	171,000
10	Fringe benefits (60000) .....	2,693,000
11	Indirect costs (58800) .....	67,000
12		-----
13	Program account subtotal .....	11,751,000
14		-----

15	COMPLIANCE PROGRAM .....	5,589,000
16		-----

17 General Fund  
 18 State Purposes Account - 10050

19 For services and expenses related to the  
 20 compliance program.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2021-22 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (11504).

31	Personal service--regular (50100) .....	3,729,000
32	Temporary service (50200) .....	800,000
33	Holiday/overtime compensation (50300) .....	15,000
34	Supplies and materials (57000) .....	108,000
35	Travel (54000) .....	32,000
36	Contractual services (51000) .....	732,000
37	Equipment (56000) .....	173,000
38		-----

39	LICENSING AND WHOLESALE SERVICES PROGRAM .....	4,878,000
40		-----

41 General Fund  
 42 State Purposes Account - 10050

43 For services and expenses related to the  
 44 licensing and wholesaler services program.

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2021-22 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (11505).

11	Personal service--regular (50100) .....	2,694,000
12	Temporary service (50200) .....	151,000
13	Holiday/overtime compensation (50300) .....	50,000
14	Supplies and materials (57000) .....	60,000
15	Travel (54000) .....	20,000
16	Contractual services (51000) .....	1,848,000
17	Equipment (56000) .....	55,000
18		-----

## COUNCIL ON THE ARTS

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,319,000	0
4 Special Revenue Funds - Federal ....	100,000	450,000
5	-----	-----
6 All Funds .....	4,419,000	450,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,419,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2021-22 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25 Personal service--regular (50100) .....	2,549,000
26 Holiday/overtime compensation (50300) .....	1,000
27 Supplies and materials (57000) .....	53,000
28 Travel (54000) .....	189,000
29 Contractual services (51000) .....	1,473,000
30 Equipment (56000) .....	54,000
31	-----
32 Program account subtotal .....	4,319,000
33	-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Council on the Arts Account - 25376

37 For administration of programs funded from  
 38 the national endowment for the arts feder-  
 39 al grant award (81001).

40 Nonpersonal service (57050) .....	100,000
41	-----

## COUNCIL ON THE ARTS

STATE OPERATIONS 2021-22

1	Program account subtotal .....	100,000
2		-----

## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2020:

6 For administration of programs funded from the national endowment for  
7 the arts federal grant award (81001).

8 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For administration of programs funded from the national endowment for  
11 the arts federal grant award (81001).

12 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2018:

14 For administration of programs funded from the national endowment for  
15 the arts federal grant award (81001).

16 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For administration of programs funded from the national endowment for  
19 the arts federal grant award (81001).

20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2016:

22 For administration of programs funded from the national endowment for  
23 the arts federal grant award (81001).

24 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	141,263,000	0
4	Special Revenue Funds - Other .....	22,469,000	0
5	Internal Service Funds .....	55,332,000	0
6	Fiduciary Funds .....	175,719,000	0
7		-----	-----
8	All Funds .....	394,783,000	0
9		=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM ..... 141,382,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 audit and control program.

17 A portion of this appropriation must be used  
 18 for services and expenses related to the  
 19 achieving a better life experience  
 20 program. The total amount used for such  
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used  
 23 to conduct audits of preschool special  
 24 education programs as required by chapter  
 25 545 of the laws of 2013. The total amount  
 26 used for such purpose must be at least  
 27 \$2,000,000 higher than the amount dedi-  
 28 cated to this purpose during the 2013-14  
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall  
 31 be made available for homeless shelter  
 32 audits.

33 Notwithstanding any law to the contrary, the  
 34 amounts herein appropriated may be inter-  
 35 changed or transferred without limit to  
 36 any other appropriation in any other  
 37 program or fund within the department of  
 38 audit and control, with the approval of  
 39 the director of the budget (12714).

40 Personal service--regular (50100) ..... 110,805,000  
 41 Temporary service (50200) ..... 922,000  
 42 Holiday/overtime compensation (50300) ..... 155,000  
 43 Supplies and materials (57000) ..... 2,091,000  
 44 Travel (54000) ..... 2,845,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2021-22

1 Contractual services (51000) ..... 22,922,000  
 2 Equipment (56000) ..... 1,523,000  
 3 -----  
 4 Program account subtotal ..... 141,263,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Combined Expendable Trust Fund  
 8 Grants Account - 20100

9 For services and expenses related to the  
 10 state and local accountability program.  
 11 Notwithstanding any law to the contrary, the  
 12 amounts herein appropriated may be inter-  
 13 changed or transferred without limit to  
 14 any other appropriation in any other  
 15 program or fund within the department of  
 16 audit and control, with the approval of  
 17 the director of the budget (12714).

18 Contractual services (51000) ..... 119,000  
 19 -----  
 20 Program account subtotal ..... 119,000  
 21 -----

22 CHIEF INFORMATION OFFICE PROGRAM ..... 46,728,000  
 23 -----

24 Internal Service Funds  
 25 Audit and Control Revolving Account  
 26 CIO Information Technology Centralized Services Account  
 27 - 55252

28 For services and expenses related to the  
 29 chief information office program.  
 30 Notwithstanding any law to the contrary, the  
 31 amounts herein appropriated may be inter-  
 32 changed or transferred without limit to  
 33 any other appropriation in any other  
 34 program or fund within the department of  
 35 audit and control, with the approval of  
 36 the director of the budget (12716).

37 Personal service--regular (50100) ..... 11,531,000  
 38 Temporary service (50200) ..... 73,000  
 39 Holiday/overtime compensation (50300) ..... 72,000  
 40 Supplies and materials (57000) ..... 533,000  
 41 Travel (54000) ..... 11,000  
 42 Contractual services (51000) ..... 16,090,000  
 43 Equipment (56000) ..... 5,400,000



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2021-22

1	Fringe benefits (60000) .....	12,399,000
2	Indirect costs (58800) .....	619,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,500,000
5		-----
6	Fiduciary Funds	
7	College Savings Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program	
11	(80471).	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control or the Higher Education	
18	Services Corporation, with the approval of	
19	the director of the budget.	
20	Personal service--regular (50100) .....	661,000
21	Holiday/overtime compensation (50300) .....	1,000
22	Supplies and materials (57000) .....	1,000
23	Travel (54000) .....	16,000
24	Contractual services (51000) .....	382,000
25	Equipment (56000) .....	1,000
26	Fringe benefits (60000) .....	419,000
27	Indirect costs (58800) .....	19,000
28		-----
29	EXECUTIVE DIRECTION PROGRAM .....	2,948,000
30		-----
31	Internal Service Funds	
32	Audit and Control Revolving Account	
33	Executive Direction Internal Audit Account - 55251	
34	For services and expenses related to the	
35	executive direction program.	
36	Notwithstanding any law to the contrary, the	
37	amounts herein appropriated may be inter-	
38	changed or transferred without limit to	
39	any other appropriation in any other	
40	program or fund within the department of	
41	audit and control, with the approval of	
42	the director of the budget (81031).	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	1,655,000
2	Holiday/overtime compensation (50300) .....	1,000
3	Supplies and materials (57000) .....	3,000
4	Travel (54000) .....	8,000
5	Contractual services (51000) .....	165,000
6	Equipment (56000) .....	1,000
7	Fringe benefits (60000) .....	1,058,000
8	Indirect costs (58800) .....	57,000
9		-----
10	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
11	ADMINISTRATION PROGRAM .....	1,175,000
12		-----
13	Special Revenue Funds - Other	
14	Environmental Protection and Oil Spill Compensation Fund	
15	Department of Audit and Control Account - 21201	
16	For services and expenses related to the New	
17	York environmental protection and spill	
18	compensation administration program.	
19	Notwithstanding any law to the contrary, the	
20	amounts herein appropriated may be inter-	
21	changed or transferred without limit to	
22	any other appropriation in any other	
23	program or fund within the department of	
24	audit and control, with the approval of	
25	the director of the budget (12718).	
26	Personal service--regular (50100) .....	639,000
27	Temporary service (50200) .....	26,000
28	Holiday/overtime compensation (50300) .....	2,000
29	Supplies and materials (57000) .....	5,000
30	Travel (54000) .....	3,000
31	Contractual services (51000) .....	50,000
32	Fringe benefits (60000) .....	427,000
33	Indirect costs (58800) .....	23,000
34		-----
35	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,848,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Financial Oversight Account - 22039	
40	For services and expenses related to the	
41	office of the state deputy comptroller for	
42	New York city.	
43	Notwithstanding any law to the contrary, the	
44	amounts herein appropriated may be inter-	
45	changed or transferred without limit to	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2021-22

1 any other appropriation in any other  
2 program or fund within the department of  
3 audit and control, with the approval of  
4 the director of the budget (12719).

5 Personal service--regular (50100) ..... 2,861,000  
6 Temporary service (50200) ..... 15,000  
7 Holiday/overtime compensation (50300) ..... 1,000  
8 Supplies and materials (57000) ..... 31,000  
9 Travel (54000) ..... 4,000  
10 Contractual services (51000) ..... 70,000  
11 Equipment (56000) ..... 20,000  
12 Fringe benefits (60000) ..... 1,769,000  
13 Indirect costs (58800) ..... 77,000  
14 -----

15 RETIREMENT SERVICES PROGRAM ..... 174,219,000  
16 -----

17 Fiduciary Funds  
18 Common Retirement Fund  
19 Common Retirement Fund Account - 65000

20 For services and expenses related to the  
21 retirement services program (12721).

22 Personal service--regular (50100) ..... 82,431,000  
23 Temporary service (50200) ..... 377,000  
24 Holiday/overtime compensation (50300) ..... 2,000,000  
25 Supplies and materials (57000) ..... 2,550,000  
26 Travel (54000) ..... 930,000  
27 Contractual services (51000) ..... 38,802,000  
28 Equipment (56000) ..... 1,615,000  
29 Fringe benefits (60000) ..... 43,367,000  
30 Indirect costs (58800) ..... 2,147,000  
31 -----

32 STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... 2,266,000  
33 -----

34 Internal Service Funds  
35 Audit and Control Revolving Account  
36 Executive Direction Internal Audit Account - 55251

37 For services and expenses related to the  
38 state and local accountability program.  
39 Notwithstanding any law to the contrary, the  
40 amounts herein appropriated may be inter-  
41 changed or transferred without limit to  
42 any other appropriation in any other  
43 program or fund within the department of

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2021-22

1 audit and control, with the approval of  
2 the director of the budget (12720).

3 Personal service--regular (50100) ..... 1,351,000  
4 Temporary service (50200) ..... 1,000  
5 Contractual services (51000) ..... 3,000  
6 Fringe benefits (60000) ..... 864,000  
7 Indirect costs (58800) ..... 47,000  
8 -----

9 STATE OPERATIONS PROGRAM ..... 19,717,000  
10 -----

11 Special Revenue Funds - Other  
12 Child Performers Protection Fund  
13 Child Performers Protection Account - 20401

14 For services and expenses related to the  
15 state operations program.  
16 Notwithstanding any law to the contrary, the  
17 amounts herein appropriated may be inter-  
18 changed or transferred without limit to  
19 any other appropriation in any other  
20 program or fund within the department of  
21 audit and control, with the approval of  
22 the director of the budget.  
23 Notwithstanding any other law to the contra-  
24 ry, for accounting services provided in  
25 connection with the administration of the  
26 child performer's holding fund created  
27 pursuant to section 99-k of the state  
28 finance law (81003).

29 Personal service--regular (50100) ..... 74,000  
30 Fringe benefits (60000) ..... 47,000  
31 Indirect costs (58800) ..... 3,000  
32 -----  
33 Program account subtotal ..... 124,000  
34 -----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Abandoned Property Audit Account - 21985

38 For services and expenses related to the  
39 state operations program.  
40 Notwithstanding any law to the contrary, the  
41 amounts herein appropriated may be inter-  
42 changed or transferred without limit to  
43 any other appropriation in any other  
44 program or fund within the department of

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2021-22

1 audit and control, with the approval of  
 2 the director of the budget (81003).

3	Personal service--regular (50100) .....	11,923,000
4	Temporary service (50200) .....	32,000
5	Holiday/overtime compensation (50300) .....	208,000
6	Supplies and materials (57000) .....	840,000
7	Travel (54000) .....	170,000
8	Contractual services (51000) .....	3,000,000
9	Equipment (56000) .....	30,000
10		-----
11	Program account subtotal .....	16,203,000
12		-----
13	Internal Service Funds	
14	Agencies Internal Service Fund	
15	Banking Services Account - 55057	
16	For services and expenses related to the	
17	state operations program.	
18	Notwithstanding any law to the contrary, the	
19	amounts herein appropriated may be inter-	
20	changed or transferred without limit to	
21	any other appropriation in any other	
22	program or fund within the department of	
23	audit and control, with the approval of	
24	the director of the budget (81003).	
25	Supplies and materials (57000) .....	1,230,000
26	Contractual services (51000) .....	2,010,000
27		-----
28	Program account subtotal .....	3,240,000
29		-----
30	Internal Service Funds	
31	Agencies Internal Service Fund	
32	Statewide Training Account - 55068	
33	For services and expenses related to the	
34	state operations program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (81003).	
42	Contractual services (51000) .....	150,000
43		-----
44	Program account subtotal .....	150,000
45		-----

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	28,788,000	0
4	Special Revenue Funds - Other .....	19,283,000	0
5	Internal Service Funds .....	1,650,000	0
6		-----	-----
7	All Funds .....	49,721,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 48,221,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the budget  
 15 division program.

16 Notwithstanding any other provision of law  
 17 to the contrary, and subject to the condi-  
 18 tions set forth herein, for the purpose of  
 19 planning, developing and/or implementing  
 20 the consolidation of procurement, real  
 21 estate and facility management, fleet  
 22 management, business and financial  
 23 services, administrative services, payroll  
 24 administration, time and attendance, bene-  
 25 fits administration and other transaction-  
 26 al human resources functions, contract  
 27 management, and grants management, the  
 28 amounts appropriated for state operations  
 29 may be (i) interchanged, (ii) transferred  
 30 from this state operations appropriation  
 31 within this agency to the office of gener-  
 32 al services, and/or (iii) suballocated to  
 33 the office of general services with the  
 34 approval of the director of the budget who  
 35 shall file such approval with the depart-  
 36 ment of audit and control and copies ther-  
 37 eof with the chairman of the senate  
 38 finance committee and the chairman of the  
 39 assembly ways and means committee. With  
 40 respect only to such interchanges, trans-  
 41 fers and suballocations for the purpose of  
 42 planning, developing and/or implementing  
 43 the consolidation of procurement, real  
 44 estate and facility management, fleet  
 45 management, business and financial  
 46 services, administrative services, payroll

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2021-22

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

50	Personal service--regular (50100) .....	21,391,000
51	Temporary service (50200) .....	450,000

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2021-22

1	Holiday/overtime compensation (50300) .....	180,000
2	Supplies and materials (57000) .....	180,000
3	Travel (54000) .....	167,000
4	Contractual services (51000) .....	3,839,000
5	Equipment (56000) .....	270,000
6		-----
7	Total amount available .....	26,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000) .....	274,000
13	For additional contractual services (51000) .....	537,000
14		-----
15	Program account subtotal .....	27,288,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Revenue Arrearage Account - 22024	
20	For services and expenses related to enter-	
21	prise, administrative, intergovernmental,	
22	and technological services including those	
23	associated with the collection and maximization of overdue non-tax revenues owed to	
24	the state, including liabilities incurred	
25	in prior years. Funds herein appropriated	
26	may be suballocated, subject to the	
27	approval of the director of the budget, to	
28	any state department, agency or public	
29	benefit corporation.	
30		
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2021-22 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (13603).	



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	3,155,000
2	Holiday/overtime compensation (50300) .....	10,000
3	Supplies and materials (57000) .....	54,000
4	Contractual services (51000) .....	10,961,000
5	Equipment (56000) .....	946,000
6	Fringe benefits (60000) .....	1,410,000
7	Indirect costs (58800) .....	114,000
8		-----
9	Program account subtotal .....	16,650,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Systems and Technology Account - 22162	
14	For services and expenses for the modifica-	
15	tion of statewide personnel, accounting,	
16	financial management, budgeting and	
17	related information systems to accommodate	
18	the unique management and information	
19	needs of the division of the budget,	
20	including liabilities incurred in prior	
21	years. Funds herein appropriated may be	
22	suballocated, subject to the approval of	
23	the director of the budget, to any state	
24	department, agency or public benefit	
25	corporation.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2021-22 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (13603).	
36	Personal service--regular (50100) .....	1,584,000
37	Holiday/overtime compensation (50300) .....	20,000
38	Supplies and materials (57000) .....	47,000
39	Contractual services (51000) .....	160,000
40	Fringe benefits (60000) .....	587,000
41	Indirect costs (58800) .....	85,000
42		-----
43	Program account subtotal .....	2,483,000
44		-----
45	Special Revenue Funds - Other	
46	Not-For-Profit Short-Term Revolving Loan Fund	
47	Not-For-Profit Loan Account - 20651	

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2021-22

1 For the purpose of making loans from the  
2 not-for-profit short-term revolving loan  
3 fund to eligible not-for-profit organiza-  
4 tions (13603).

5 Contractual services (51000) ..... 150,000  
6 -----  
7 Program account subtotal ..... 150,000  
8 -----

9 Internal Service Funds  
10 Agencies Internal Service Fund  
11 Federal Single Audit Account - 55053

12 For services and expenses associated with  
13 the conduct of the annual independent  
14 audit of federal programs as required by  
15 the federal single audit act of 1984  
16 (13603).

17 Contractual services (51000) ..... 1,650,000  
18 -----  
19 Program account subtotal ..... 1,650,000  
20 -----

21 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 For services and expenses related to cash  
26 management activities of the state and the  
27 federal cash management improvement act of  
28 1990, including required payment of inter-  
29 est to the federal government and includ-  
30 ing liabilities incurred in prior years.  
31 Funds herein appropriated may be suballo-  
32 cated, subject to the approval of the  
33 director of the budget, to any state  
34 department, agency or public benefit  
35 corporation (13608).

36 Contractual services (51000) ..... 1,500,000  
37 -----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Enterprise Funds .....	2,889,252,900	2,991,659,900
4		-----	-----
5	All Funds .....	2,889,252,900	2,991,659,900
6		=====	=====

7 SCHEDULE

8	SENIOR COLLEGES .....	1,558,708,400
9		-----

10 Enterprise Funds  
 11 CUNY Senior College Operating Fund  
 12 CUNY Senior College Operating Account

13 Notwithstanding any other provision of law  
 14 to the contrary, for the purpose of para-  
 15 graph a of subdivision 14 of section 6206  
 16 of the education law, the separate amounts  
 17 appropriated herein for senior colleges  
 18 and central administration shall be deemed  
 19 to be amounts appropriated to senior  
 20 colleges and amounts appropriated to indi-  
 21 vidual senior colleges shall be deemed to  
 22 be amounts appropriated for programs or  
 23 purposes.

24 Provided further, that a portion of the  
 25 funds appropriated herein shall be used to  
 26 implement a plan to improve educator  
 27 effectiveness by:

28 (1) increasing admissions requirements for  
 29 all city university teacher preparation  
 30 programs; and

31 (2) upgrading the curriculum and require-  
 32 ments for these programs, which includes  
 33 increasing opportunities for in-school  
 34 experience to better prepare aspiring  
 35 teachers to enter the classroom upon grad-  
 36 uation (15475).

37 For services and expenses for Baruch college . 147,728,300

38 For services and expenses for Brooklyn  
 39 college ..... 161,178,300

40 For services and expenses for city college,  
 41 including sophie b. davis biomedical  
 42 program, school of medicine and worker  
 43 education ..... 185,289,600

44 For services and expenses for Hunter college . 183,673,200

45 For services and expenses for John Jay  
 46 college ..... 104,505,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1	For services and expenses for Lehman college .	105,122,900
2	For services and expenses for William E.	
3	Macaulay honors college .....	318,200
4	For services and expenses for Medgar Evers	
5	college .....	61,061,700
6	For services and expenses for New York city	
7	college of technology .....	104,154,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute .....	166,937,500
11	For services and expenses for the college of	
12	Staten Island .....	110,790,300
13	For services and expenses for York college ....	62,706,900
14	For services and expenses for the graduate	
15	school and university center .....	128,218,500
16	For services and expenses for the school of	
17	professional studies .....	2,837,000
18	For services and expenses of the school of	
19	labor and urban studies .....	2,183,300
20	For additional services and expenses of the	
21	school of labor and urban studies .....	1,500,000
22	For services and expenses for the graduate	
23	school of journalism .....	7,685,500
24	For services and expenses of CUNY law school ..	17,812,600
25	For services and expenses of the CUNY gradu-	
26	ate school of public health and policy .....	5,004,800
27		-----
28	Program account subtotal .....	1,558,708,400
29		-----
30	INITIATIVES AND MANAGEMENT .....	66,467,200
31		-----
32	Enterprise Funds	
33	CUNY Senior College Operating Fund	
34	CUNY Senior College Operating Account	
35	For services and expenses of central admin-	
36	istration and shared service centers,	
37	provided however, \$12,000,000 of this	
38	appropriation shall be made available for	
39	services and expenses of senior colleges	
40	to be distributed according to a plan	
41	approved by the city university board of	
42	trustees a portion of which may be used to	
43	support new classroom faculty.	
44	Provided further, \$4,000,000 of the appro-	
45	priation shall be made available for	
46	services and expenses of expanding open	
47	educational resources at the city univer-	
48	sity of New York senior and community	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1	colleges targeting high-enrollment courses	
2	including general education courses with	
3	the highest cost-savings potential for	
4	students (15484) .....	52,300,300
5	For services and expenses for information	
6	services and library/technology systems	
7	(15485) .....	12,166,900
8	For services and expenses related to the	
9	expansion of nursing programs. A portion	
10	of the funds herein appropriated may be	
11	transferred to the general fund-local	
12	assistance account of the city university	
13	of New York to accomplish the purposes of	
14	this appropriation, in accordance with a	
15	plan approved by the director of the budg-	
16	et (15532) .....	2,000,000
17		-----
18	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
19	PROGRAMS .....	33,685,000
20		-----
21	Enterprise Funds	
22	CUNY Senior College Operating Fund	
23	CUNY Senior College Operating Account	
24	For services and expenses to expand opportu-	
25	nities in institutions of higher learning	
26	for the educationally and economically	
27	disadvantaged in accordance with section	
28	6452 of the education law, for SEEK	
29	programs on senior college campuses,	
30	including \$1,000,000 which shall be	
31	utilized to increase employment opportu-	
32	nities for SEEK students and meet the	
33	matching requirements of the federal	
34	college work study program for SEEK	
35	students (15421) .....	28,077,000
36	For additional services and expenses of the	
37	SEEK program .....	5,608,000
38		-----
39	UNIVERSITY OPERATIONS .....	999,624,300
40		-----
41	Enterprise Funds	
42	CUNY Senior College Operating Fund	
43	CUNY Senior College Operating Account	
44	For services and expenses of building	
45	rentals (15487) .....	52,842,400

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1	For services and expenses for utilities	
2	costs (15488) .....	78,627,900
3	For expenses of fringe benefits including	
4	social security payments (15489) .....	868,154,000
5		-----
6	UNIVERSITY PROGRAMS .....	43,768,000
7		-----
8	Enterprise Funds	
9	CUNY Senior College Operating Fund	
10	CUNY Senior College Operating Account	
11	For services and expenses, not to exceed 65	
12	percent of total services and expenses,	
13	related to the operation of child care	
14	centers at the senior colleges for the	
15	benefit of city university senior college	
16	students, to be available for expenditure	
17	upon submission to the director of the	
18	budget of satisfactory evidence of the	
19	required matching funds (15491) .....	1,430,000
20	For services and expenses of providing	
21	student services, including advising &	
22	counseling, athletics, career services,	
23	health services, international student	
24	services, veterans' support, and student	
25	activities & leadership development	
26	(15492) .....	1,700,000
27	For the payment of city university supple-	
28	mental tuition assistance to certain cate-	
29	gories of full-time students of senior	
30	colleges of the city university who are	
31	residents of the state of New York (15533) ...	1,060,000
32	For services and expenses of matching	
33	student financial aid (15534) .....	1,444,000
34	For services and expenses of existing	
35	language immersion programs (15493) .....	1,070,000
36	For services and expenses of PSC awards	
37	(15535) .....	3,309,000
38	For payment of tuition reimbursement (15494) ...	9,000,000
39	For services and expenses of CUNY LEADS	
40	(15540) .....	1,500,000
41	For additional services and expenses of CUNY	
42	LEADS .....	150,000
43	For services and expenses of the CUNY pipe-	
44	line program at the graduate center .....	250,000
45	For services and expenses of increasing	
46	mental health services .....	1,000,000
47	For services and expenses of Medgar Evers	
48	programmatic initiatives .....	20,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1	For services and expenses of Lehman College	
2	ACE Learning Center .....	835,000
3	For services and expenses of existing New	
4	York city funded programs (15412) .....	21,000,000
5		-----
6	Total gross senior college operating budget	2,702,252,900
7		=====
8	Less: senior college tuition and fee revenue	
9	offset .....	1,219,219,000
10	Less: central administration and university	
11	wide programs offset .....	32,275,000
12	Less: existing New York city funded programs ..	21,000,000
13		-----
14	Total net operating expense, notwithstanding	
15	any law, rule, or regulation to the	
16	contrary, if certain city university of	
17	New York property is sold during academic	
18	year 2021-22, up to \$60,000,000 of such	
19	property sale proceeds, if available, may	
20	be used to support senior college expenses	
21	already accrued or to accrue during the	
22	2021-22 academic year, provided further	
23	that such sale proceeds used to support	
24	senior college expenses shall reduce the	
25	state's net operating expense liability	
26	pursuant to paragraphs 3 and 4 of subdivi-	
27	sion A of section 6221 of the education	
28	law in an equal amount during the 2021-22	
29	academic year .....	1,429,758,900
30		-----
31	Enterprise Funds	
32	CUNY Senior College Program Fund	
33	CUNY Senior College Program Account	
34	For services and expenses of activities	
35	supported in whole or in part by tuition,	
36	related academic fees, user fees, and	
37	other charges, including dormitory oper-	
38	ations at any campus, including liabil-	
39	ities incurred prior to July 1, 2021 .....	187,000,000
40		-----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 SENIOR COLLEGES

2 [~~Fiduciary Funds~~] Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account [~~60851~~]

5 The appropriation made by chapter 50, section 1, of the laws of 2020, to  
 6 the fiduciary funds, is hereby transferred and reappropriated to the  
 7 enterprise funds:

8 Notwithstanding any other provision of law to the contrary, for the  
 9 purpose of paragraph a of subdivision 14 of section 6206 of the  
 10 education law, the separate amounts appropriated herein for senior  
 11 colleges and central administration shall be deemed to be amounts  
 12 appropriated to senior colleges and amounts appropriated to individ-  
 13 ual senior colleges shall be deemed to be amounts appropriated for  
 14 programs or purposes.

15 Provided further, that a portion of the funds appropriated herein  
 16 shall be used to implement a plan to improve educator effectiveness  
 17 by:

18 (1) increasing admissions requirements for all city university teacher  
 19 preparation programs; and

20 (2) upgrading the curriculum and requirements for these programs,  
 21 which includes increasing opportunities for in-school experience to  
 22 better prepare aspiring teachers to enter the classroom upon gradu-  
 23 ation (15475).

24 For services and expenses for Baruch college .....  
 25 147,728,300 ..... (re. \$147,728,300)

26 For services and expenses for Brooklyn college .....  
 27 161,178,300 ..... (re. \$161,178,300)

28 For services and expenses for city college, including sophie b. davis  
 29 biomedical program, school of medicine and worker education .....  
 30 185,289,600 ..... (re. \$185,289,600)

31 For services and expenses for Hunter college .....  
 32 183,673,200 ..... (re. \$183,673,200)

33 For services and expenses for John Jay college .....  
 34 104,505,000 ..... (re. \$104,505,000)

35 For services and expenses for Lehman college .....  
 36 105,122,900 ..... (re. \$105,122,900)

37 For services and expenses for William E. Macaulay honors college .....  
 38 318,200 ..... (re. \$318,200)

39 For services and expenses for Medgar Evers college .....  
 40 61,061,700 ..... (re. \$61,061,700)

41 For services and expenses for New York city college of technology.....  
 42 104,154,800 ..... (re. \$104,154,800)

43 For services and expenses for Queens college, including the John D.  
 44 Calandra Italian American Institute .....  
 45 166,937,500 ..... (re. \$166,937,500)

46 For services and expenses for the college of Staten Island .....  
 47 110,790,300 ..... (re. \$110,790,300)

48 For services and expenses for York college .....  
 49 62,706,900 ..... (re. \$62,706,900)



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses for the graduate school and university  
 2 center ... 128,218,500 ..... (re. \$128,218,500)  
 3 For services and expenses for the school of professional studies .....  
 4 2,837,000 ..... (re. \$2,837,000)  
 5 For services and expenses of the school of labor and urban studies....  
 6 2,183,300 ..... (re. \$2,183,300)  
 7 For additional services and expenses of the school of labor and urban  
 8 studies (15413) ... 1,500,000 ..... (re. \$1,500,000)  
 9 For services and expenses for the graduate school of journalism .....  
 10 7,685,500 ..... (re. \$7,685,500)  
 11 For services and expenses of CUNY law school .....  
 12 17,812,600 ..... (re. \$17,812,600)  
 13 For services and expenses of the CUNY graduate school of public health  
 14 and policy ... 5,004,800 ..... (re. \$5,004,800)

## 15 INITIATIVES AND MANAGEMENT

16 [~~Fiduciary Funds~~] Enterprise Funds  
 17 CUNY Senior College Operating Fund  
 18 CUNY Senior College Operating Account [~~—60851~~]

19 The appropriation made by chapter 50, section 1, of the laws of 2020, to  
 20 the fiduciary funds, is hereby transferred and reappropriated to the  
 21 enterprise funds:  
 22 For services and expenses of central administration and shared service  
 23 centers, provided however, \$12,000,000 of this appropriation shall  
 24 be made available for services and expenses of senior colleges to be  
 25 distributed according to a plan approved by the city university  
 26 board of trustees a portion of which may be used to support new  
 27 classroom faculty.  
 28 Provided further, \$4,000,000 of the appropriation shall be made avail-  
 29 able for services and expenses of expanding open educational  
 30 resources at the city university of New York senior and community  
 31 colleges targeting high-enrollment courses including general educa-  
 32 tion courses with the highest cost-savings potential for students  
 33 (15484) ... 52,300,300 ..... (re. \$52,300,300)  
 34 For services and expenses for information services and library/  
 35 technology systems (15485) .....  
 36 12,166,900 ..... (re. \$12,166,900)  
 37 For services and expenses related to the expansion of nursing  
 38 programs. A portion of the funds herein appropriated may be trans-  
 39 ferred to the general fund-local assistance account of the city  
 40 university of New York to accomplish the purposes of this appropri-  
 41 ation, in accordance with a plan approved by the director of the  
 42 budget (15532) ... 2,000,000 ..... (re. \$2,000,000)

## 43 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

44 [~~Fiduciary Funds~~] Enterprise Funds  
 45 CUNY Senior College Operating Fund  
 46 CUNY Senior College Operating Account [~~—60851~~]

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 The appropriation made by chapter 50, section 1, of the laws of 2020, to  
 2 the fiduciary funds, is hereby transferred and reappropriated to the  
 3 enterprise funds:  
 4 For services and expenses to expand opportunities in institutions of  
 5 higher learning for the educationally and economically disadvantaged  
 6 in accordance with section 6452 of the education law, for SEEK  
 7 programs on senior college campuses, including \$1,000,000 which  
 8 shall be utilized to increase employment opportunities for SEEK  
 9 students and meet the matching requirements of the federal college  
 10 work study program for SEEK students (15421) .....  
 11 28,077,000 ..... (re. \$28,077,000)

## 12 UNIVERSITY OPERATIONS

13 [~~Fiduciary Funds~~] Enterprise Funds  
 14 CUNY Senior College Operating Fund  
 15 CUNY Senior College Operating Account [~~60851~~]

16 The appropriation made by chapter 50, section 1, of the laws of 2020, to  
 17 the fiduciary funds, is hereby transferred and reappropriated to the  
 18 enterprise funds:  
 19 For services and expenses of building rentals (15487) .....  
 20 52,842,400 ..... (re. \$52,842,400)  
 21 For services and expenses for utilities costs (15488) .....  
 22 78,627,900 ..... (re. \$78,627,900)  
 23 For expenses of fringe benefits including social security payments  
 24 (15489) ... 868,154,000 ..... (re. \$868,154,000)

## 25 UNIVERSITY PROGRAMS

26 [~~Fiduciary Funds~~] Enterprise Funds  
 27 CUNY Senior College Operating Fund  
 28 CUNY Senior College Operating Account [~~60851~~]

29 The appropriation made by chapter 50, section 1, of the laws of 2020, to  
 30 the fiduciary funds, is hereby transferred and reappropriated to the  
 31 enterprise funds:  
 32 For services and expenses, not to exceed 65 percent of total services  
 33 and expenses, related to the operation of child care centers at the  
 34 senior colleges for the benefit of city university senior college  
 35 students, to be available for expenditure upon submission to the  
 36 director of the budget of satisfactory evidence of the required  
 37 matching funds (15491) ... 1,430,000 ..... (re. \$1,430,000)  
 38 For services and expenses of providing student services, including  
 39 advising & counseling, athletics, career services, health services,  
 40 international student services, veterans' support, and student  
 41 activities & leadership development (15492) .....  
 42 1,700,000 ..... (re. \$1,700,000)  
 43 For the payment of city university supplemental tuition assistance to  
 44 certain categories of full-time students of senior colleges of the  
 45 city university who are residents of the state of New York (15533)  
 46 ... 1,060,000 ..... (re. \$1,060,000)

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of matching student financial aid (15534)  
 2 ... 1,444,000 ..... (re. \$1,444,000)  
 3 For services and expenses of existing language immersion programs  
 4 (15493) ... 1,070,000 ..... (re. \$1,070,000)  
 5 For services and expenses of PSC awards (15535) .....  
 6 3,309,000 ..... (re. \$3,309,000)  
 7 For payment of tuition reimbursement (15494) .....  
 8 9,000,000 ..... (re. \$9,000,000)  
 9 For services and expenses of CUNY LEADS (15540) .....  
 10 1,500,000 ..... (re. \$1,500,000)  
 11 For services and expenses of existing New York city funded programs  
 12 (15412) ... 21,000,000 ..... (re. \$21,000,000)  
 13 For services and expenses of activities supported in whole or in part  
 14 by user fees and other charges including dormitory operations at  
 15 Hunter college, including liabilities incurred prior to July 1, 2020  
 16 (15425) ... 137,000,000 ..... (re. \$137,000,000)  
 17 For services and expenses of the CUNY pipeline program at the graduate  
 18 center (15405) ... 250,000 ..... (re. \$250,000)  
 19 For services and expenses of CUNY citizenship now (15426) .....  
 20 20,000 ..... (re. \$20,000)  
 21 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of  
 22 the education law, the amount appropriated herein shall be made  
 23 available for services and expenses of senior college operations  
 24 during the 2019-20 academic year, provided further, that such appro-  
 25 priation shall in no way increase the net operating expense liabil-  
 26 ity of the state (15408) ... 50,000,000 ..... (re. \$50,000,000)

## 27 SPECIAL REVENUE FUNDS - OTHER

28 [~~Special Revenue Funds - Other~~  
 29 ~~IFR/City University Tuition Fund~~  
 30 ~~City University Income Reimbursable Account - 23250~~]  
 31 Enterprise Funds  
 32 CUNY Senior College Operating Fund  
 33 CUNY Senior College Operating Account

34 The appropriation made by chapter 50, section 1, of the laws of 2020, to  
 35 the special revenue funds - other, IFR/City university tuition fund,  
 36 city university income reimbursable account - 23250, is hereby  
 37 transferred and reappropriated to enterprise funds, CUNY senior  
 38 college operating fund, CUNY senior college operating account:  
 39 For services and expenses of activities supported in whole or in part  
 40 by user fees and other charges including dormitory operations at  
 41 Hunter college, including liabilities incurred prior to July 1, 2020  
 42 (15417) ... 50,000,000 ..... (re. \$50,000,000)

43 [~~Special Revenue Funds - Other~~  
 44 ~~IFR/City University Tuition Fund~~  
 45 ~~City University Stabilization Account - 23267~~]  
 46 Enterprise Funds  
 47 CUNY Senior College Operating Fund  
 48 CUNY Senior College Operating Account

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 The appropriation made by chapter 50, section 1, of the laws of 2020, to  
2 the special revenue funds - other, IFR/City university tuition fund,  
3 city university stabilization account - 23267, is hereby transferred  
4 and reappropriated to enterprise funds, CUNY senior college operat-  
5 ing fund, CUNY senior college operating account:  
6 For services and expenses at various campuses (15417) .....  
7 10,000,000 ..... (re. \$10,000,000)

8 [~~Special Revenue Funds -- Other~~  
9 ~~IFR/City University Tuition Fund~~  
10 ~~City University Tuition Reimbursable Account -- 23264~~]  
11 Enterprise Funds  
12 CUNY Senior College Operating Fund  
13 CUNY Senior College Operating Account

14 The appropriation made by chapter 50, section 1, of the laws of 2020, to  
15 the special revenue funds - other, IFR/City university tuition fund,  
16 city university tuition reimbursable account - 23264, is hereby  
17 transferred and reappropriated to the enterprise funds, CUNY senior  
18 college operating fund, CUNY senior college operating account:  
19 For services and expenses of activities supported in whole or in part  
20 by tuition and related academic fees, including liabilities incurred  
21 prior to July 1, 2020 to be available for expenditure upon approval  
22 by the director of the budget of an annual plan submitted by the  
23 university to the director of the budget and chairs of the senate  
24 finance committee and the assembly ways and means committee on or  
25 before August 1, 2020 (15417) ... 50,000,000 ..... (re. \$50,000,000)

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	16,640,000	0
4	Special Revenue Funds - Other .....	1,140,000	0
5	Internal Service Funds .....	39,761,000	0
6		-----	-----
7	All Funds .....	57,541,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 6,537,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration and information management  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2021-22 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (16604).

27	Personal service--regular (50100) .....	3,279,000
28	Holiday/overtime compensation (50300) .....	12,000
29		-----
30	Program account subtotal .....	3,291,000
31		-----

32 Internal Service Funds  
 33 Health Insurance Revolving Account  
 34 Civil Service Employee Benefits Division Administration  
 35 Account - 55301

36 For services and expenses related to the  
 37 administration and information management  
 38 program.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2021-22 state fiscal year state operations

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2021-22

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (16604).

6	Personal service--regular (50100) .....	1,816,000
7	Holiday/overtime compensation (50300) .....	3,000
8	Supplies and materials (57000) .....	25,000
9	Travel (54000) .....	3,000
10	Contractual services (51000) .....	7,000
11	Equipment (56000) .....	324,000
12	Fringe benefits (60000) .....	1,006,000
13	Indirect costs (58800) .....	62,000
14		-----
15	Program account subtotal .....	3,246,000
16		-----
17	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM .....	717,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	commission operations and municipal	
23	assistance program (16605).	
24	Personal service--regular (50100) .....	716,000
25	Holiday/overtime compensation (50300) .....	1,000
26		-----
27	PERSONNEL BENEFIT SERVICES PROGRAM .....	26,092,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses related to the	
32	personnel benefit services program	
33	(16606).	
34	Personal service--regular (50100) .....	1,524,000
35	Temporary service (50200) .....	115,000
36	Holiday/overtime compensation (50300) .....	11,000
37		-----
38	Program account subtotal .....	1,650,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	Grants Account - 20100	

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2021-22

1 For payments to the civil service department  
 2 from private foundations, corporations and  
 3 individuals (16606).

4 Supplies and materials (57000) ..... 150,000  
 5 Contractual services (51000) ..... 150,000  
 6 .....  
 7 Program account subtotal ..... 300,000  
 8 .....

9 Internal Service Funds  
 10 Health Insurance Revolving Account  
 11 Health Insurance Internal Services Account - 55300

12 For services and expenses related to the  
 13 personnel benefit services program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2021-22 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (16606).

24 Personal service--regular (50100) ..... 8,325,000  
 25 Temporary service (50200) ..... 30,000  
 26 Holiday/overtime compensation (50300) ..... 129,000  
 27 Supplies and materials (57000) ..... 373,000  
 28 Travel (54000) ..... 145,000  
 29 Contractual services (51000) ..... 8,161,000  
 30 Equipment (56000) ..... 164,000  
 31 Fringe benefits (60000) ..... 4,800,000  
 32 Indirect costs (58800) ..... 317,000  
 33 .....  
 34 Total amount available ..... 22,444,000  
 35 .....

36 For suballocation to the department of audit  
 37 and control for services and expenses for  
 38 auditors in order to achieve administra-  
 39 tive savings in the health insurance  
 40 program (16607).

41 Personal service--regular (50100) ..... 1,013,000  
 42 Holiday/overtime compensation (50300) ..... 1,000  
 43 Travel (54000) ..... 2,000  
 44 Contractual services (51000) ..... 1,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2021-22

1	Fringe benefits (60000) .....	647,000
2	Indirect costs (58800) .....	34,000
3		-----
4	Total amount available .....	1,698,000
5		-----
6	Program account subtotal .....	24,142,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM .....	24,195,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any provision of law, rule	
13	or regulation to the contrary, of the	
14	amounts appropriated herein, \$500,000	
15	shall be made available for services and	
16	expenses related to implementing efficien-	
17	cies in the recruitment, testing and	
18	retention of employees in up to five	
19	selected agencies; provided however, (i)	
20	such services shall include, but not be	
21	limited to: development of computer based	
22	tests, skills development, knowledge	
23	transfer, succession planning activities;	
24	and (ii) such funds shall be available	
25	pursuant to a spending plan, subject to	
26	approval by the director of the budget,	
27	which shall include but not be limited to:	
28	program activities, deliverables and asso-	
29	ciated completion dates (16609).	
30	Personal service--regular (50100) .....	10,302,000
31	Temporary service (50200) .....	670,000
32	Holiday/overtime compensation (50300) .....	10,000
33		-----
34	Program account subtotal .....	10,982,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Examination and Miscellaneous Revenue Account - 22065	
39	For services and expenses related to New	
40	York state personnel management services	
41	provided by the department (16609).	
42	Personal service--regular (50100) .....	520,000
43	Temporary service (50200) .....	10,000



## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2021-22

1	Fringe benefits (60000) .....	294,000
2	Indirect costs (58800) .....	16,000
3		-----
4	Program account subtotal .....	840,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Department of Civil Service Administration Account -	
9	55055	
10	For services and expenses related to section	
11	11 of the civil service law.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2021-22 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (16609).	
22	Personal service--regular (50100) .....	3,835,000
23	Holiday/overtime compensation (50300) .....	476,000
24	Supplies and materials (57000) .....	715,000
25	Travel (54000) .....	259,000
26	Contractual services (51000) .....	3,542,000
27	Equipment (56000) .....	379,000
28	Fringe benefits (60000) .....	3,007,000
29	Indirect costs (58800) .....	160,000
30		-----
31	Program account subtotal .....	12,373,000
32		-----

## COMMISSION OF CORRECTION

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,955,000	0
4		-----	-----
5	All Funds .....	2,955,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	2,955,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 improvement of correctional facilities  
14 program.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2021-22 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (17201).

25	Personal service--regular (50100) .....	2,494,000
26	Holiday/overtime compensation (50300) .....	20,000
27	Supplies and materials (57000) .....	21,000
28	Travel (54000) .....	170,000
29	Contractual services (51000) .....	242,000
30	Equipment (56000) .....	8,000
31		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,756,462,000	0
4	Special Revenue Funds - Federal ....	40,500,000	162,579,000
5	Special Revenue Funds - Other .....	33,855,000	0
6	Enterprise Funds .....	58,443,000	0
7	Internal Service Funds .....	74,895,000	0
8		-----	-----
9	All Funds .....	2,964,155,000	162,579,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 82,465,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2021-22 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	11,779,000
29	Holiday/overtime compensation (50300) .....	102,000
30	Supplies and materials (57000) .....	338,000
31	Travel (54000) .....	214,000
32	Contractual services (51000) .....	1,018,000
33	Equipment (56000) .....	113,000
34		-----
35	Program account subtotal .....	13,564,000
36		-----

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the  
 41 department of corrections and community  
 42 supervision for the incarceration of ille-  
 43 gal aliens (17559).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

1	Personal service (50000) .....	34,000,000
2		-----
3	Program account subtotal .....	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000) .....	1,500,000
12		-----
13	Program account subtotal .....	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050) .....	5,000,000
23		-----
24	Program account subtotal .....	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of inmates	
32	from other jurisdictions under contracts	
33	entered into under the direction of the	
34	commissioner (17562).	
35	Personal service--regular (50100) .....	12,855,000
36	Temporary service (50200) .....	94,000
37	Holiday/overtime compensation (50300) .....	1,051,000
38	Supplies and materials (57000) .....	1,406,000
39	Travel (54000) .....	36,000
40	Contractual services (51000) .....	1,840,000
41	Equipment (56000) .....	91,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

1	Fringe benefits (60000) .....	7,280,000
2	Indirect costs (58800) .....	347,000
3		-----
4	Program account subtotal .....	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000) .....	100,000
12	Equipment (56000) .....	600,000
13		-----
14	Program account subtotal .....	700,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100) .....	400,000
23	Supplies and materials (57000) .....	1,021,000
24	Travel (54000) .....	5,000
25	Contractual services (51000) .....	1,007,000
26	Equipment (56000) .....	50,000
27	Fringe benefits (60000) .....	207,000
28	Indirect costs (58800) .....	11,000
29		-----
30	Program account subtotal .....	2,701,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM .....	136,039,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

1 corrections and community supervision  
 2 general fund - state purposes account with  
 3 the approval of the director of the budg-  
 4 et.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2021-22 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (17569).

15	Personal service--regular (50100) .....	101,939,000
16	Holiday/overtime compensation (50300) .....	7,400,000
17	Supplies and materials (57000) .....	1,600,000
18	Travel (54000) .....	2,258,000
19	Contractual services (51000) .....	20,812,000
20	Equipment (56000) .....	605,000
21		-----
22	Program account subtotal .....	134,614,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Parole Officers' Memorial Fund Account - 20182	
27	For services and expenses of the parole	
28	officers' memorial fund established pursu-	
29	ant to chapter 654 of the laws of 1996	
30	(17569).	
31	Supplies and materials (57000) .....	50,000
32	Contractual services (51000) .....	300,000
33	Equipment (56000) .....	75,000
34		-----
35	Program account subtotal .....	425,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Asset Forfeiture Account - 21999	
40	For services and expenses related to the	
41	community supervision program (17569).	
42	Contractual services (51000) .....	100,000
43	Equipment (56000) .....	300,000
44		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

1	Program account subtotal .....	400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Offender Programming Account - 22208	
6	For services and expenses of offender	
7	programs awarded through grant applica-	
8	tions funded by private entities (17569).	
9	Contractual services (51000) .....	600,000
10		-----
11	Program account subtotal .....	600,000
12		-----
13	CORRECTIONAL INDUSTRIES PROGRAM .....	75,637,000
14		-----
15	Enterprise Funds	
16	Agencies Enterprise Fund	
17	Correctional - Recycling Fund Account - 50325	
18	For services and expenses related to the	
19	operation and maintenance of the correc-	
20	tional recycling programs (17505).	
21	Personal service--regular (50100) .....	195,000
22	Holiday/overtime compensation (50300) .....	5,000
23	Supplies and materials (57000) .....	200,000
24	Travel (54000) .....	2,000
25	Contractual services (51000) .....	160,000
26	Equipment (56000) .....	60,000
27	Fringe benefits (60000) .....	113,000
28	Indirect costs (58800) .....	7,000
29		-----
30	Program account subtotal .....	742,000
31		-----
32	Internal Service Funds	
33	Correctional Industries Revolving Account	
34	Correctional Industries Account - 55350	
35	For services and expenses related to the	
36	correctional industries program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2021-22 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (17505).

4	Personal service--regular (50100) .....	24,648,000
5	Temporary service (50200) .....	15,000
6	Holiday/overtime compensation (50300) .....	700,000
7	Supplies and materials (57000) .....	29,082,000
8	Travel (54000) .....	300,000
9	Contractual services (51000) .....	7,300,000
10	Equipment (56000) .....	2,050,000
11	Fringe benefits (60000) .....	10,200,000
12	Indirect costs (58800) .....	600,000
13		-----
14	Program account subtotal .....	74,895,000
15		-----
16	HEALTH SERVICES PROGRAM .....	394,290,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	For services and expenses related to the	
21	health services program.	
22	Notwithstanding any inconsistent provision	
23	of law, the money hereby appropriated may	
24	be used for the payment of prior year	
25	liabilities and may be increased or	
26	decreased by interchange or transfer with	
27	any other general fund appropriation with-	
28	in the department of corrections and	
29	community supervision with the approval of	
30	the director of the budget. A portion of	
31	these funds may be transferred or suballo-	
32	cated to the department of health or other	
33	state agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2021-22 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (17503).	
44	Personal service--regular (50100) .....	124,793,000
45	Temporary service (50200) .....	7,053,000
46	Holiday/overtime compensation (50300) .....	10,400,000
47	Supplies and materials (57000) .....	122,011,000



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

1	Travel (54000) .....	270,000
2	Contractual services (51000) .....	124,896,000
3	Equipment (56000) .....	4,837,000
4	For Services and expenses related to the	
5	purchase of a sonogram machine for Bedford	
6	Hills Correctional Facility .....	30,000
7		-----
8	PAROLE BOARD PROGRAM .....	7,100,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	parole board program.	
14	Notwithstanding section 51 of the state	
15	finance law or any other provision of law	
16	to the contrary, the amounts herein appro-	
17	priated shall not be decreased by inter-	
18	change with any other appropriation	
19	(17574).	
20	Personal service--regular (50100) .....	6,507,000
21	Holiday/overtime compensation (50300) .....	60,000
22	Supplies and materials (57000) .....	43,000
23	Travel (54000) .....	390,000
24	Contractual services (51000) .....	87,000
25	Equipment (56000) .....	3,000
26	Fringe benefits (60000) .....	10,000
27		-----
28	PROGRAM SERVICES PROGRAM .....	288,505,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	program services program.	
34	Notwithstanding any inconsistent provision	
35	of law, the money hereby appropriated may	
36	be used for the payment of prior year	
37	liabilities and may be increased or	
38	decreased by interchange with any other	
39	appropriation within the department of	
40	corrections and community supervision	
41	general fund - state purposes account with	
42	the approval of the director of the budg-	
43	et.	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2021-22 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (17504).

11	Personal service--regular (50100) .....	185,796,000
12	Temporary service (50200) .....	4,413,000
13	Holiday/overtime compensation (50300) .....	1,341,000
14	Supplies and materials (57000) .....	6,109,000
15	Travel (54000) .....	366,000
16	Contractual services (51000) .....	20,734,000
17	Equipment (56000) .....	746,000

18	For services and expenses or reimbursement	
19	of expenses of Medication Assisted Treat-	
20	ment (M.A.T) programs providing treatment	
21	and services to people under the custody	
22	of the Department of Corrections and	
23	Community Supervision .....	11,000,000
24		-----
25	Program account subtotal .....	230,505,000
26		-----

27 Special Revenue Funds - Other  
 28 Combined Expendable Trust Fund  
 29 Correctional Services Account - 20107

30 For services and expenses of various activ-  
 31 ities funded through gifts and donations  
 32 (17504).

33	Contractual services (51000) .....	2,000,000
34		-----
35	Program account subtotal .....	2,000,000
36		-----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Offender Programming Account - 22208

40 For services and expenses of offender  
 41 programs awarded through grant applica-  
 42 tions funded by private entities (17504).

43	Contractual services (51000) .....	1,000,000
44		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

1	Program account subtotal .....	1,000,000
2		-----
3	Enterprise Funds	
4	Correctional Services Commissary Account	
5	Central Office Account - 50101	
6	For services and expenses of operating self	
7	sustaining facility commissaries (17504).	
8	Supplies and materials (57000) .....	53,000,000
9	Contractual services (51000) .....	2,000,000
10		-----
11	Program account subtotal .....	55,000,000
12		-----
13	SUPERVISION OF INMATES PROGRAM .....	1,635,479,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses related to the	
18	supervision of inmates program.	
19	Notwithstanding any inconsistent provision	
20	of law, the money hereby appropriated may	
21	be used for the payment of prior year	
22	liabilities and may be increased or	
23	decreased by interchange with any other	
24	appropriation within the department of	
25	corrections and community supervision	
26	general fund - state purposes account with	
27	the approval of the director of the budg-	
28	et.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2021-22 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (17502).	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	1,332,847,000
2	Temporary service (50200) .....	13,890,000
3	Holiday/overtime compensation (50300) .....	225,755,000
4	Supplies and materials (57000) .....	10,212,000
5	Travel (54000) .....	2,393,000
6	Contractual services (51000) .....	5,404,000
7	Equipment (56000) .....	1,790,000

8 For services and expenses incurred by  
 9 providing therapeutic and rehabilitative  
 10 programs related to the Humane Alterna-  
 11 tives to Long Term (H.A.L.T) Solitary  
 12 Confinement Act.

13 Notwithstanding any inconsistent provision  
 14 of law, the money hereby appropriated may  
 15 be increased or decreased by interchange,  
 16 transfer or suballocation between these  
 17 appropriated amounts and appropriations of  
 18 any department or agency for expenditures  
 19 incurred in the operation of this program  
 20 with the approval of the director of the  
 21 budget.

22	Personal service - regular (50100) .....	36,236,000
23	Temporary Service (50200) .....	400,000
24	Holiday/overtime compensation (50300) .....	6,188,000
25	Equipment (56000) .....	364,000
26		-----
27	Program account subtotal .....	43,188,000
28		-----

29	SUPPORT SERVICES PROGRAM .....	344,640,000
30		-----

31 General Fund  
 32 State Purposes Account - 10050

33 Notwithstanding any inconsistent provision  
 34 of law, the money hereby appropriated may  
 35 be available for services and expenses  
 36 including lease payments to the dormitory  
 37 authority, as successor to the facilities  
 38 development corporation pursuant to chap-  
 39 ter 83 of the laws of 1995, pursuant to an  
 40 agreement entered into between the facili-  
 41 ties development corporation and the  
 42 department of corrections and community  
 43 supervision for the rental of correctional  
 44 facilities and may be used for the payment  
 45 of prior year liabilities and may be  
 46 increased or decreased by interchange with  
 47 any other appropriation within the depart-

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

1 ment of corrections and community super-  
 2 vision general fund - state purposes  
 3 account with the approval of the director  
 4 of the budget.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2021-22 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (17501).

15	Personal service--regular (50100) .....	93,267,000
16	Holiday/overtime compensation (50300) .....	6,197,000
17	Supplies and materials (57000) .....	175,184,000
18	Travel (54000) .....	2,039,000
19	Contractual services (51000) .....	52,213,000
20	Equipment (56000) .....	11,911,000
21	Fringe benefits (60000) .....	99,000

22		-----
23	Program account subtotal .....	340,910,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Food Production Center Account - 22136

28 For services and expenses related to the  
 29 food production center (17565).

30	Personal service--regular (50100) .....	214,000
31	Supplies and materials (57000) .....	2,121,000
32	Travel (54000) .....	590,000
33	Contractual services (51000) .....	305,000
34	Equipment (56000) .....	374,000
35	Fringe benefits (60000) .....	120,000
36	Indirect costs (58800) .....	6,000

37		-----
38	Program account subtotal .....	3,730,000
39		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2020:  
6 For services and expenses incurred by the department of corrections  
7 and community supervision for the incarceration of illegal aliens  
8 (17559).  
9 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2019:  
11 For services and expenses incurred by the department of corrections  
12 and community supervision for the incarceration of illegal aliens  
13 (17559).  
14 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2018:  
16 For services and expenses incurred by the department of corrections  
17 and community supervision for the incarceration of illegal aliens  
18 (17559).  
19 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2017:  
21 For services and expenses incurred by the department of corrections  
22 and community supervision for the incarceration of illegal aliens  
23 (17559).  
24 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Substance Abuse Treatment State Prisons Account - 25408

28 By chapter 50, section 1, of the laws of 2020:  
29 For services and expenses related to substance abuse treatment in  
30 state prisons (17560).  
31 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

32 By chapter 50, section 1, of the laws of 2019:  
33 For services and expenses related to substance abuse treatment in  
34 state prisons (17560).  
35 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

36 By chapter 50, section 1, of the laws of 2018:  
37 For services and expenses related to substance abuse treatment in  
38 state prisons (17560).  
39 Personal service (50000) ... 1,500,000 ..... (re. \$722,000)

40 Special Revenue Funds - Federal  
41 Federal Miscellaneous Operating Grants Fund  
42 Unanticipated Federal Grants Account - 25371

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:  
2 Funds herein appropriated may be used to disburse unanticipated feder-  
3 al grants in support of various purposes and programs (17561).  
4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

5 By chapter 50, section 1, of the laws of 2019:  
6 Funds herein appropriated may be used to disburse unanticipated feder-  
7 al grants in support of various purposes and programs (17561).  
8 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,712,000)

9 By chapter 50, section 1, of the laws of 2018:  
10 Funds herein appropriated may be used to disburse unanticipated feder-  
11 al grants in support of various purposes and programs (17561).  
12 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)

13 By chapter 50, section 1, of the laws of 2017:  
14 Funds herein appropriated may be used to disburse unanticipated feder-  
15 al grants in support of various purposes and programs (17561).  
16 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$3,909,000)

17 By chapter 50, section 1, of the laws of 2016:  
18 Funds herein appropriated may be used to disburse unanticipated feder-  
19 al grants in support of various purposes and programs (17561).  
20 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,445,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	39,445,000	0
4	Special Revenue Funds - Federal ....	21,451,000	85,732,000
5	Special Revenue Funds - Other .....	24,516,000	0
6		-----	-----
7	All Funds .....	85,412,000	85,732,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 10,305,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any inconsistent provision  
 17 of law, the money hereby appropriated may  
 18 be available for program expenses, includ-  
 19 ing the payment of liabilities incurred  
 20 prior to April 1, 2021 or hereafter to  
 21 accrue, and may be increased or decreased  
 22 by interchange with any other appropri-  
 23 ation within the division of criminal  
 24 justice services general fund - state  
 25 purposes account with the approval of the  
 26 director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2021-22 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37	Personal service--regular (50100) .....	7,093,000
38	Holiday/overtime compensation (50300) .....	4,000
39	Supplies and materials (57000) .....	500,000
40	Travel (54000) .....	77,000
41	Contractual services (51000) .....	2,000,000
42	Equipment (56000) .....	631,000
43		-----



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 75,107,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses related to the  
 6 crime prevention and reduction strategies  
 7 program.

8 Notwithstanding any inconsistent provision  
 9 of law, the money hereby appropriated may  
 10 be available for program expenses, includ-  
 11 ing the payment of liabilities incurred  
 12 prior to April 1, 2021 or hereafter to  
 13 accrue, and may be increased or decreased  
 14 by interchange with any other appropri-  
 15 ation within the division of criminal  
 16 justice services general fund - state  
 17 purposes account with the approval of the  
 18 director of the budget.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2021-22 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (20235).

29 Personal service--regular (50100) ..... 22,864,000  
 30 Temporary service (50200) ..... 15,000  
 31 Holiday/overtime compensation (50300) ..... 69,000  
 32 Supplies and materials (57000) ..... 740,000  
 33 Travel (54000) ..... 500,000  
 34 Contractual services (51000) ..... 4,648,000  
 35 Equipment (56000) ..... 304,000  
 36 -----  
 37 Program account subtotal ..... 29,140,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime  
 43 identification technologies, pursuant to  
 44 an expenditure plan developed by the  
 45 commissioner of the division of criminal  
 46 justice services. A portion of these funds  
 47 may be transferred to aid to localities

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2021-22

1 and may be suballocated to other state  
2 agencies (20204).

3 Personal service (50000) ..... 2,000,000  
4 Nonpersonal service (57050) ..... 6,000,000  
5 Fringe benefits (60090) ..... 1,000  
6 -----  
7 Program account subtotal ..... 8,001,000  
8 -----

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to  
13 disburse unanticipated federal grants in  
14 support of state and local programs to  
15 prevent crime, support law enforcement,  
16 improve the administration of justice, and  
17 assist victims. A portion of these funds  
18 may be transferred to aid to localities  
19 and may be suballocated to other state  
20 agencies (20202).

21 Personal service (50000) ..... 1,000,000  
22 Nonpersonal service (57050) ..... 5,000,000  
23 Fringe benefits (60090) ..... 1,000,000  
24 -----  
25 Program account subtotal ..... 7,000,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the  
31 federal Edward Byrne memorial justice  
32 assistance formula program. A portion of  
33 these funds may be transferred to aid to  
34 localities and/or suballocated to other  
35 state agencies (20209).

36 Personal service (50000) ..... 3,900,000  
37 Nonpersonal service (57050) ..... 100,000  
38 -----  
39 Program account subtotal ..... 4,000,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Juvenile Justice and Delinquency Prevention Formula  
44 Account - 25436

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2021-22

1 For services and expenses associated with  
 2 the juvenile justice and delinquency  
 3 prevention formula account in accordance  
 4 with a distribution plan determined by the  
 5 juvenile justice advisory group and  
 6 affirmed by the commissioner of the divi-  
 7 sion of criminal justice services. A  
 8 portion of these funds may be transferred  
 9 to aid to localities and may be suballo-  
 10 cated to other state agencies (20213).

11	Personal service (50000) .....	625,000
12	Nonpersonal service (57050) .....	325,000
13		-----
14	Program account subtotal .....	950,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Violence Against Women Account - 25477

19 For services and expenses related to the  
 20 federal violence against women program  
 21 pursuant to an expenditure plan developed  
 22 by the commissioner of the division of  
 23 criminal justice services. A portion of  
 24 these funds may be transferred to aid to  
 25 localities and may be suballocated to  
 26 other state agencies (20216).

27	Personal service (50000) .....	800,000
28	Nonpersonal service (57050) .....	700,000
29		-----
30	Program account subtotal .....	1,500,000
31		-----

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Grants Account - 20197

35 For services and expenses associated with  
 36 gifts, grants and bequests to the division  
 37 of criminal justice services (20235).

38	Supplies and materials (57000) .....	100,000
39	Contractual services (51000) .....	100,000
40		-----
41	Program account subtotal .....	200,000
42		-----

43 Special Revenue Funds - Other  
 44 Combined Expendable Trust Fund

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2021-22

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with  
3 grants, gifts and bequests to the division  
4 of criminal justice services for missing  
5 children (20235).

6 Personal service--regular (50100) ..... 300,000  
7 Supplies and materials (57000) ..... 100,000  
8 Travel (54000) ..... 50,000  
9 Contractual services (51000) ..... 510,000  
10 Equipment (56000) ..... 290,000  
11 -----  
12 Program account subtotal ..... 1,250,000  
13 -----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 CJS - Conference and Signs Account - 22190

17 For services and expenses related to the  
18 crime prevention and reduction strategies  
19 program (20235).

20 Supplies and materials (57000) ..... 100,000  
21 Travel (54000) ..... 100,000  
22 Contractual services (51000) ..... 100,000  
23 -----  
24 Program account subtotal ..... 300,000  
25 -----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Equitable Sharing-DCJS Justice Account - 22236

29 For moneys to the division of criminal  
30 justice services for the justice depart-  
31 ment federal equitable sharing agreement  
32 to be used for law enforcement purposes  
33 distributed pursuant to a plan prepared by  
34 the division of criminal justice services  
35 and approved by the division of budget. A  
36 portion of these funds may be transferred  
37 to aid to localities and may be suballo-  
38 cated to other state agencies (20235).

39 Contractual services (51000) ..... 8,000,000  
40 -----  
41 Program account subtotal ..... 8,000,000  
42 -----

43 Special Revenue Funds - Other

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund  
 2 Equitable Sharing-DCJS Treasury Account - 22237  
  
 3 For moneys to the division of criminal  
 4 justice services for the treasury depart-  
 5 ment federal equitable sharing agreement  
 6 to be used for law enforcement purposes  
 7 distributed pursuant to a plan prepared by  
 8 the division of criminal justice services  
 9 and approved by the division of budget. A  
 10 portion of these funds may be transferred  
 11 to aid to localities and may be suballo-  
 12 cated to other state agencies (20235).  
  
 13 Contractual services (51000) ..... 8,000,000  
 14 .....  
 15 Program account subtotal ..... 8,000,000  
 16 .....  
  
 17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Fingerprint Identification and Technology Account -  
 20 21950  
  
 21 For services and expenses associated with  
 22 the development of technology solutions  
 23 that advance the detection and prevention  
 24 of crime, according to a plan developed by  
 25 the commissioner of the division of crimi-  
 26 nal justice services and approved by the  
 27 director of the budget. Amounts may be  
 28 transferred to other state agencies or may  
 29 be used to make grants to local govern-  
 30 ments in support of this purpose. A  
 31 portion of these funds may be suballocated  
 32 to other state agencies.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2021-22 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (20235).  
  
 43 Personal service--regular (50100) ..... 400,000  
 44 Contractual services (51000) ..... 6,037,000  
 45 .....  
 46 Program account subtotal ..... 6,437,000  
 47 .....

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
2 State Police Motor Vehicle Law Enforcement and Motor  
3 Vehicle Theft and Insurance Fraud Prevention Fund  
4 Motor Vehicle Theft and Insurance Fraud Account - 22801

5 Notwithstanding any other provision of law,  
6 for services and expenses associated with  
7 local anti-auto theft programs (20235).

8 Personal service--regular (50100) ..... 200,000  
9 Supplies and materials (57000) ..... 2,000  
10 Travel (54000) ..... 33,000  
11 Contractual services (51000) ..... 2,000  
12 Equipment (56000) ..... 2,000  
13 Fringe benefits (60000) ..... 80,000  
14 Indirect costs (58800) ..... 10,000  
15 -----  
16 Program account subtotal ..... 329,000  
17 -----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to crime identification technolo-  
7 gies, pursuant to an expenditure plan developed by the commissioner  
8 of the division of criminal justice services. A portion of these  
9 funds may be transferred to aid to localities and may be suballo-  
10 cated to other state agencies (20204).  
11 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
12 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)  
13 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to crime identification technolo-  
16 gies, pursuant to an expenditure plan developed by the commissioner  
17 of the division of criminal justice services. A portion of these  
18 funds may be transferred to aid to localities and may be suballo-  
19 cated to other state agencies (20204).  
20 Personal service (50000) ... 2,000,000 ..... (re. \$1,983,000)  
21 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
23 section 1, of the laws of 2020:

24 For services and expenses related to crime identification technolo-  
25 gies, pursuant to an expenditure plan developed by the commissioner  
26 of the division of criminal justice services. A portion of these  
27 funds may be transferred to aid to localities and may be suballo-  
28 cated to other state agencies (20204).  
29 Personal service (50000) ... 2,000,000 ..... (re. \$1,608,000)  
30 Nonpersonal service (57050) ... 5,567,000 ..... (re. \$5,033,000)  
31 Fringe benefits (60090) ... 433,000 ..... (re. \$242,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
33 section 1, of the laws of 2019:

34 For services and expenses related to crime identification technolo-  
35 gies, pursuant to an expenditure plan developed by the commissioner  
36 of the division of criminal justice services. A portion of these  
37 funds may be transferred to aid to localities and may be suballo-  
38 cated to other state agencies (20204).  
39 Personal service (50000) ... 2,000,000 ..... (re. \$1,735,000)  
40 Nonpersonal service (57050) ... 5,872,000 ..... (re. \$4,498,000)  
41 Fringe benefits (60090) ... 128,000 ..... (re. \$128,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
43 section 1, of the laws of 2019:

44 For services and expenses related to crime identification technolo-  
45 gies, pursuant to an expenditure plan developed by the commissioner  
46 of the division of criminal justice services. A portion of these

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 funds may be transferred to aid to localities and may be suballo-  
2 cated to other state agencies (20204).  
3 Personal service (50000) ... 2,000,000 ..... (re. \$1,611,000)  
4 Nonpersonal service (57050) ... 5,942,000 ..... (re. \$2,808,000)  
5 Fringe benefits (60090) ... 58,000 ..... (re. \$58,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
7 section 1, of the laws of 2019:  
8 For services and expenses related to crime identification technolo-  
9 gies, pursuant to an expenditure plan developed by the commissioner  
10 of the division of criminal justice services. A portion of these  
11 funds may be transferred to aid to localities and may be suballo-  
12 cated to other state agencies (20204).  
13 Personal service (50000) ... 2,000,000 ..... (re. \$1,471,000)  
14 Nonpersonal service (57050) ... 5,999,000 ..... (re. \$802,000)  
15 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

16 Special Revenue Funds - Federal  
17 Federal Miscellaneous Operating Grants Fund  
18 DCJS Miscellaneous Discretionary Account - 25470

19 By chapter 50, section 1, of the laws of 2020:  
20 Funds herein appropriated may be used to disburse unanticipated feder-  
21 al grants in support of state and local programs to prevent crime,  
22 support law enforcement, improve the administration of justice, and  
23 assist victims. A portion of these funds may be transferred to aid  
24 to localities and may be suballocated to other state agencies  
25 (20202).  
26 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
27 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
28 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2019:  
30 Funds herein appropriated may be used to disburse unanticipated feder-  
31 al grants in support of state and local programs to prevent crime,  
32 support law enforcement, improve the administration of justice, and  
33 assist victims. A portion of these funds may be transferred to aid  
34 to localities and may be suballocated to other state agencies  
35 (20202).  
36 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
37 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,970,000)  
38 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2018:  
40 Funds herein appropriated may be used to disburse unanticipated feder-  
41 al grants in support of state and local programs to prevent crime,  
42 support law enforcement, improve the administration of justice, and  
43 assist victims. A portion of these funds may be transferred to aid  
44 to localities and may be suballocated to other state agencies  
45 (20202).  
46 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
47 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,952,000)



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2017:

3 Funds herein appropriated may be used to disburse unanticipated feder-

4 al grants in support of state and local programs to prevent crime,

5 support law enforcement, improve the administration of justice, and

6 assist victims. A portion of these funds may be transferred to aid

7 to localities and may be suballocated to other state agencies

8 (20202).

9 Personal service (50000) ... 1,000,000 ..... (re. \$999,000)

10 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$2,416,000)

11 Fringe benefits (60090) ... 1,000,000 ..... (re. \$999,000)

12 By chapter 50, section 1, of the laws of 2016:

13 Funds herein appropriated may be used to disburse unanticipated feder-

14 al grants in support of state and local programs to prevent crime,

15 support law enforcement, improve the administration of justice, and

16 assist victims. A portion of these funds may be transferred to aid

17 to localities and may be suballocated to other state agencies

18 (20202).

19 Personal service (50000) ... 1,000,000 ..... (re. \$998,000)

20 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,000)

21 Fringe benefits (60090) ... 1,000,000 ..... (re. \$999,000)

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Edward Byrne Memorial Grant Account - 25540

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the federal Edward Byrne memorial

27 justice assistance formula program. A portion of these funds may be

28 transferred to aid to localities and/or suballocated to other state

29 agencies (20209).

30 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)

31 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the federal Edward Byrne memorial

34 justice assistance formula program. Funds appropriated herein shall

35 be expended pursuant to a plan developed by the commissioner of

36 criminal justice services and approved by the director of the budg-

37 et. A portion of these funds may be transferred to aid to localities

38 and/or suballocated to other state agencies (20209).

39 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)

40 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to the federal Edward Byrne memorial

43 justice assistance formula program. Funds appropriated herein shall

44 be expended pursuant to a plan developed by the commissioner of

45 criminal justice services and approved by the director of the budg-

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 et. A portion of these funds may be transferred to aid to localities  
2 and/or suballocated to other state agencies (20209).

3 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)

4 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

5 Special Revenue Funds - Federal

6 Federal Miscellaneous Operating Grants Fund

7 Edward Byrne Memorial Grant Account - 25300(M)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to the federal Edward Byrne memorial  
10 justice assistance formula program. Funds appropriated herein shall  
11 be expended pursuant to a plan developed by the commissioner of  
12 criminal justice services and approved by the director of the budg-  
13 et. A portion of these funds may be transferred to aid to localities  
14 and/or suballocated to other state agencies (20209).

15 Personal service (50000) ... 3,900,000 ..... (re. \$1,186,000)

16 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the federal Edward Byrne memorial  
19 justice assistance formula program. Funds appropriated herein shall  
20 be expended pursuant to a plan developed by the commissioner of  
21 criminal justice services and approved by the director of the budg-  
22 et. A portion of these funds may be transferred to aid to localities  
23 and/or suballocated to other state agencies (20209).

24 Personal service (50000) ... 3,900,000 ..... (re. \$1,000)

25 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 Juvenile Justice and Delinquency Prevention Formula Account - 25436

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses associated with the juvenile justice and  
31 delinquency prevention formula account in accordance with a distrib-  
32 ution plan determined by the juvenile justice advisory group and  
33 affirmed by the commissioner of the division of criminal justice  
34 services. A portion of these funds may be transferred to aid to  
35 localities and may be suballocated to other state agencies (20213).

36 Personal service (50000) ... 625,000 ..... (re. \$625,000)

37 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses associated with the juvenile justice and  
40 delinquency prevention formula account in accordance with a distrib-  
41 ution plan determined by the juvenile justice advisory group and  
42 affirmed by the commissioner of the division of criminal justice  
43 services. A portion of these funds may be transferred to aid to  
44 localities and may be suballocated to other state agencies (20213).

45 Personal service (50000) ... 625,000 ..... (re. \$625,000)

46 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:  
 2 For services and expenses associated with the juvenile justice and  
 3 delinquency prevention formula account in accordance with a distrib-  
 4 ution plan determined by the juvenile justice advisory group and  
 5 affirmed by the commissioner of the division of criminal justice  
 6 services. A portion of these funds may be transferred to aid to  
 7 localities and may be suballocated to other state agencies (20213).  
 8 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 9 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

10 By chapter 50, section 1, of the laws of 2017:  
 11 For services and expenses associated with the juvenile justice and  
 12 delinquency prevention formula account in accordance with a distrib-  
 13 ution plan determined by the juvenile justice advisory group and  
 14 affirmed by the commissioner of the division of criminal justice  
 15 services. A portion of these funds may be transferred to aid to  
 16 localities and may be suballocated to other state agencies (20213).  
 17 Personal service (50000) ... 625,000 ..... (re. \$592,000)  
 18 Nonpersonal service (57050) ... 325,000 ..... (re. \$306,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 20 section 1, of the laws of 2020:  
 21 For services and expenses associated with the juvenile justice and  
 22 delinquency prevention formula account in accordance with a distrib-  
 23 ution plan determined by the juvenile justice advisory group and  
 24 affirmed by the commissioner of the division of criminal justice  
 25 services. A portion of these funds may be transferred to aid to  
 26 localities and may be suballocated to other state agencies (20213).  
 27 Personal service (50000) ... 624,000 ..... (re. \$86,000)  
 28 Nonpersonal service (57050) ... 295,000 ..... (re. \$295,000)  
 29 Fringe Benefits (60090) ... 25,000 ..... (re. \$25,000)  
 30 Indirect costs (58850) ... 6,000 ..... (re. \$6,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
 32 amended by chapter 50, section 1, of the laws of 2018, is hereby  
 33 amended and reappropriated to read:  
 34 For services and expenses associated with the juvenile justice and  
 35 delinquency prevention formula account in accordance with a distrib-  
 36 ution plan determined by the juvenile justice advisory group and  
 37 affirmed by the commissioner of the division of criminal justice  
 38 services. A portion of these funds may be transferred to aid to  
 39 localities and may be suballocated to other state agencies (20213).  
 40 Personal service (50000) ... 625,000 ..... (re. \$151,000)  
 41 Nonpersonal service (57050) ... 317,900 ..... (re. \$115,000)  
 42 Fringe benefits (60090) ... [~~7,100~~] 1,100 ..... (re. \$1,000)  
 43 Indirect costs (58850) ... 6,000 ..... (re. \$6,000)

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund  
 46 Violence Against Women Account - 25477

47 By chapter 50, section 1, of the laws of 2020:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ..... (re. \$800,000)

Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ..... (re. \$800,000)

Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ..... (re. \$535,000)

Nonpersonal service (57050) ... [~~700,000~~] 670,000 ..... (re. \$393,000)

Fringe benefits (60090) ... 30,000 ..... (re. \$1,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ..... (re. \$124,000)

Nonpersonal service (57050) ... 700,000 ..... (re. \$270,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ..... (re. \$90,000)

Nonpersonal service (57050) ... 562,000 ..... (re. \$27,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 of these funds may be transferred to aid to localities and may be  
2 suballocated to other state agencies (20216).  
3 Personal service (50000) ... 800,000 ..... (re. \$111,000)  
4 Nonpersonal service (57050) ... 689,100 ..... (re. \$44,000)  
5 Fringe benefits (60090) ... 10,900 ..... (re. \$4,000)

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	4,750,000	9,793,000
4 Enterprise Funds .....	10,000	0
5	-----	-----
6 All Funds .....	4,760,000	9,793,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five (21100).

20 Personal service (50000) .....	971,000
21 Nonpersonal service (57050) .....	3,102,000
22 Fringe benefits (60090) .....	624,000
23 Indirect costs (58850) .....	53,000
24	-----
25 Program account subtotal .....	4,750,000
26	-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media (21100).

35 Supplies and materials (57000) .....	10,000
36	-----
37 Program account subtotal .....	10,000
38	-----

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the provision of services to the  
7 developmentally disabled under the provisions of the federal devel-  
8 opmental disabilities bill of rights act of nineteen hundred seven-  
9 ty-five (21100).  
10 Personal service (50000) ... 1,141,000 ..... (re. \$732,000)  
11 Nonpersonal service (57050) ... 2,822,000 ..... (re. \$2,822,000)  
12 Fringe benefits (60090) ... 729,000 ..... (re. \$519,000)  
13 Indirect costs (58850) ... 58,000 ..... (re. \$46,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to the provision of services to the  
16 develop mentally disabled under the provisions of the federal devel-  
17 opmental disabilities bill of rights act of nineteen hundred seven-  
18 ty-five (21100).  
19 Personal service (50000) ... 1,188,000 ..... (re. \$723,000)  
20 Nonpersonal service (57050) ... 2,708,000 ..... (re. \$2,504,000)  
21 Fringe benefits (60090) ... 759,000 ..... (re. \$490,000)  
22 Indirect costs (58850) ... 95,000 ..... (re. \$77,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to the provision of services to the  
25 developmentally disabled under the provisions of the federal devel-  
26 opmental disabilities bill of rights act of nineteen hundred seven-  
27 ty-five (21100).  
28 Personal service (50000) ... 1,210,000 ..... (re. \$510,000)  
29 Nonpersonal service (57050) ... 2,782,000 ..... (re. \$1,081,000)  
30 Fringe benefits (60090) ... 726,000 ..... (re. \$257,000)  
31 Indirect costs (58850) ... 32,000 ..... (re. \$32,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	20,735,000	8,852,000
4	Special Revenue Funds - Federal ....	2,000,000	16,401,000
5	Special Revenue Funds - Other .....	6,460,000	2,000,000
6		-----	-----
7	All Funds .....	29,195,000	27,253,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,207,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2021-22 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	1,698,000
27	Holiday/overtime compensation (50300) .....	39,000
28	Supplies and materials (57000).....	64,000
29	Travel (54000).....	86,000
30	Contractual services (51000) .....	1,279,000
31	Equipment (56000) .....	41,000
32		-----

33 CLEAN AIR PROGRAM ..... 387,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Clean Air Fund  
 37 Clean Air Account - 21451

38 For services and expenses related to the  
 39 clean air program (81016).

40	Personal service--regular (50100) .....	195,000
41	Supplies and materials (57000).....	4,000



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2021-22

1	Travel (54000).....	25,000
2	Contractual services (51000) .....	88,000
3	Equipment (56000) .....	12,000
4	Fringe benefits (60000) .....	59,000
5	Indirect costs (58800).....	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM .....	17,576,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	Up to \$1,000,000 of the funds appropriated	
14	hereby may be suballocated or transferred	
15	to any department, agency, or public	
16	authority (81018).	
17	Personal service--regular (50100) .....	10,086,000
18	Holiday/overtime compensation (50300) .....	6,000
19	Supplies and materials (57000) .....	176,000
20	Travel (54000) .....	136,000
21	Contractual services (51000) .....	1,728,000
22	Equipment (56000) .....	59,000
23		-----
24	Program account subtotal .....	12,191,000
25		-----
26	For services and expenses related to a	
27	racial disparity study on the underutili-	
28	zation of minority and women screenwriters	
29	authorized in chapter 683 of the laws of	
30	2019 and amended by chapter 55 of the laws	
31	of 2020. All or a portion of the funds	
32	appropriated hereby may be suballocated or	
33	transferred to any department, agency, or	
34	public authority .....	500,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Miscellaneous Operating Grants Fund	
38	Federal Miscellaneous Grants Account - 25340	
39	For services and expenses related to the	
40	economic development program (81018).	
41	Nonpersonal service (57050) .....	2,000,000
42		-----
43	Program account subtotal .....	2,000,000
44		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Entertainment Diversity Job Training Development Account  
 4 - 22247

5 For services and expenses related to the  
 6 empire state entertainment diversity job  
 7 training development fund, up to  
 8 \$2,000,000 of the funds appropriated may  
 9 be suballocated or transferred to any  
 10 department, agency or public authority,  
 11 including the New York state urban devel-  
 12 opment corporation d/b/a empire state  
 13 development to allocate grants for job  
 14 creation and training programs that  
 15 support efforts to recruit, hire, promote,  
 16 retain, develop and train a diverse and  
 17 inclusive workforce as production company  
 18 employees in the motion picture and tele-  
 19 vision industry within the state (81018).

20 Contractual services (51000) ..... 2,000,000  
 21 -----  
 22 Program account subtotal ..... 2,000,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Procurement Opportunities Newsletter Account - 22133

27 For services and expenses of a procurement  
 28 contract newsletter pursuant to article  
 29 4-C of the economic development law.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2021-22 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (81018).

40 Contractual services (51000) ..... 875,000  
 41 Equipment (56000) ..... 10,000  
 42 -----  
 43 Program account subtotal ..... 885,000  
 44 -----

45 MARKETING AND ADVERTISING PROGRAM ..... 8,025,000  
 46 -----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2021-22

1 General Fund  
 2 State Purposes Account - 10050  
  
 3 For services and expenses related to the  
 4 marketing and advertising program (21401).  
  
 5 Personal service--regular (50100) ..... 1,942,000  
 6 Temporary service (50200) ..... 7,000  
 7 Holiday/overtime compensation (50300) ..... 52,000  
 8 Supplies and materials (57000) ..... 10,000  
 9 Travel (54000) ..... 15,000  
 10 Contractual services (51000) ..... 305,000  
 11 Equipment (56000) ..... 6,000  
 12 -----  
 13 Total amount available ..... 2,337,000  
 14 -----  
  
 15 For services and expenses of tourism market-  
 16 ing. Notwithstanding any inconsistent  
 17 provision of law, all or a portion of this  
 18 appropriation may, subject to the approval  
 19 of the director of the budget, be trans-  
 20 ferred to the general fund, local assist-  
 21 ance account, for a local tourism  
 22 promotion matching grants program pursuant  
 23 to article 5-A of the economic development  
 24 law.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2021-22 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (21417).  
  
 35 Supplies and materials (57000) ..... 655,000  
 36 Contractual services (51000) ..... 1,190,000  
 37 Equipment (56000) ..... 655,000  
 38 -----  
 39 Total amount available ..... 2,500,000  
 40 -----  
 41 Program account subtotal ..... 4,837,000  
 42 -----  
  
 43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Commerce Economic Development Assistance Account - 22042

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2021-22

1 For services and expenses related to the  
2 marketing and advertising program.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2021-22 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (21401).

13	Personal service--regular (50100) .....	84,000
14	Supplies and materials (57000) .....	3,000
15	Travel (54000) .....	3,000
16	Contractual services (51000) .....	3,057,000
17	Fringe benefits (60000) .....	38,000
18	Indirect costs (58800) .....	3,000
19		-----
20	Program account subtotal .....	3,188,000
21		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade (21411).

7 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade (21411).

11 Contractual services (51000) ... 700,000 ..... (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses for programs and activities to promote

14 international trade (21411).

15 Contractual services (51000) ... 700,000 ..... (re. \$127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,

17 section 1, of the laws of 2020:

18 For services and expenses related to the economic development program

19 (81018).

20 Contractual services (51000) ... 4,701,000 ..... (re. \$716,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses related to the economic development program

26 (81018).

27 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the economic development program

30 (81018).

31 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

33 section 1, of the laws of 2019:

34 For services and expenses related to the economic development program

35 (81018).

36 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

38 section 1, of the laws of 2019:

39 For services and expenses related to the economic development program

40 (81018).

41 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
2 section 1, of the laws of 2019:  
3 For services and expenses related to the economic development program  
4 (81018).  
5 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
7 section 1, of the laws of 2019:  
8 For services and expenses related to the economic development program  
9 (81018).  
10 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
12 section 1, of the laws of 2019:  
13 For services and expenses related to the economic development program  
14 (81018).  
15 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
17 section 1, of the laws of 2019:  
18 For services and expenses related to the economic development program  
19 (81018).  
20 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
22 section 1, of the laws of 2019:  
23 For services and expenses related to the economic development program.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Call Center Interchange and Transfer Authority as  
27 defined in the 2012-13 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated (81018).  
31 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$345,000)

32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
33 section 1, of the laws of 2019:  
34 For services and expenses related to the economic development program  
35 (81018).  
36 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)

37 Special Revenue Funds - Other  
38 [~~Empire State Entertainment Diversity Job Training Development Fund~~]  
39 Miscellaneous Special Revenue Fund  
40 Empire State Entertainment Diversity Job Training Development Account  
41 - 22247

42 By chapter 50, section 1, of the laws of 2020:  
43 For services and expenses related to the empire state entertainment  
44 diversity job training development fund, up to \$2,000,000 of the  
45 funds appropriated may be suballocated or transferred to any depart-

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ment, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state .....  
2,000,000 ..... (re. \$2,000,000)

## MARKETING AND ADVERTISING PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. \$647,000)

Contractual services (51000) ... 1,190,000 ..... (re. \$1,121,000)

Equipment (56000) ... 655,000 ..... (re. \$640,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)

Contractual services (51000) ... 1,190,000 ..... (re. \$656,000)

Equipment (56000) ... 655,000 ..... (re. \$614,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 local tourism promotion matching grants program pursuant to article  
2 5-A of the economic development law.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, and the IT Interchange and  
5 Transfer Authority as defined in the 2018-19 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (21417).

9 Supplies and materials (57000) ... 655,000 ..... (re. \$653,000)

10 Contractual services (51000) ... 1,190,000 ..... (re. \$521,000)

11 Equipment (56000) ... 655,000 ..... (re. \$607,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses of tourism marketing. Notwithstanding any  
14 inconsistent provision of law, all or a portion of this appropri-  
15 ation may, subject to the approval of the director of the budget, be  
16 transferred to the general fund, local assistance account, for a  
17 local tourism promotion matching grants program pursuant to article  
18 5-A of the economic development law.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, and the IT Interchange and  
21 Transfer Authority as defined in the 2017-18 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (21417).

25 Supplies and materials (57000) ... 655,000 ..... (re. \$46,000)

26 Equipment (56000) ... 655,000 ..... (re. \$137,000)

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses of tourism marketing. Notwithstanding any  
29 inconsistent provision of law, all or a portion of this appropri-  
30 ation may, subject to the approval of the director of the budget, be  
31 transferred to the general fund, local assistance account, for a  
32 local tourism promotion matching grants program pursuant to article  
33 5-A of the economic development law.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, and the IT Interchange and  
36 Transfer Authority as defined in the 2016-17 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (21417).

40 Supplies and materials (57000) ... 655,000 ..... (re. \$9,000)

41 Contractual services (51000) ... 1,190,000 ..... (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2014:

43 For services and expenses of tourism marketing. Notwithstanding any  
44 inconsistent provision of law, all or a portion of this appropri-  
45 ation may, subject to the approval of the director of the budget, be  
46 transferred to the general fund, local assistance account, for a  
47 local tourism promotion matching grants program pursuant to article  
48 5-A of the economic development law.



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2014-15 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (21417).  
7 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)

8 By chapter 55, section 1, of the laws of 2008:  
9 For services and expenses of an upstate business marketing program to  
10 attract and return businesses pursuant to a plan submitted by the  
11 commissioner of economic development and approved by the director of  
12 the budget (21424).  
13 Contractual services (51000) ... 1,750,000 ..... (re. \$300,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	58,737,000	9,923,000
5 Special Revenue Funds - Federal ....	364,708,000	631,327,017
6 Special Revenue Funds - Other .....	155,301,000	2,553,341
7 Internal Service Funds .....	33,663,000	0
8	-----	-----
9 All Funds .....	612,409,000	643,803,358
10	=====	=====

## 11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration of the high school equiv-  
18 alency diploma exam (21852).

19 Personal service--regular (50100) .....	614,000
20 Temporary service (50200) .....	53,000
21 Supplies and materials (57000) .....	33,000
22 Travel (54000) .....	5,000
23 Contractual services (51000) .....	3,480,000
24 Equipment (56000) .....	21,000
25	-----
26 Program account subtotal .....	4,206,000
27	-----

28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-  
32 ic programs including, but not limited to,  
33 vocational rehabilitation and supported  
34 employment.

35 Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation  
37 may be suballocated to other state depart-  
38 ments and agencies, subject to the  
39 approval of the director of the budget, as  
40 needed to accomplish the intent of this  
41 appropriation (21713).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Personal service (50000) .....	60,384,525
2	Nonpersonal service (57050) .....	14,949,492
3	Fringe benefits (60090) .....	30,672,287
4	Indirect costs (58850) .....	16,673,176
5		-----
6	Total amount available .....	122,679,480
7		-----

8 For the administration of grants for specif-  
 9 ic programs including, but not limited to,  
 10 independent living centers.  
 11 Notwithstanding any inconsistent provision  
 12 of law, a portion of this appropriation  
 13 may be suballocated to other state depart-  
 14 ments and agencies, subject to the  
 15 approval of the director of the budget, as  
 16 needed to accomplish the intent of this  
 17 appropriation (21856).

18	Personal service (50000) .....	300,000
19	Nonpersonal service (57050) .....	500,000
20	Fringe benefits (60090) .....	161,520
21	Indirect costs (58850) .....	9,000
22		-----
23	Total amount available .....	970,520
24		-----

25 For the administration of grants for specif-  
 26 ic programs including, but not limited to,  
 27 in service training.  
 28 Notwithstanding any inconsistent provision  
 29 of law, a portion of this appropriation  
 30 may be suballocated to other state depart-  
 31 ments and agencies, subject to the  
 32 approval of the director of the budget, as  
 33 needed to accomplish the intent of this  
 34 appropriation (21859).

35	Personal service (50000) .....	120,000
36	Nonpersonal service (57050) .....	428,040
37	Fringe benefits (60090) .....	60,972
38	Indirect costs (58850) .....	32,988
39		-----
40	Total amount available .....	642,000
41		-----

42 For the administration of grants for specif-  
 43 ic programs including, but not limited to,  
 44 the workforce investment act.  
 45 Notwithstanding any inconsistent provision  
 46 of law, a portion of this appropriation  
 47 may be suballocated to other state depart-

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1 ments and agencies, subject to the  
 2 approval of the director of the budget, as  
 3 needed to accomplish the intent of this  
 4 appropriation (21734).

5	Personal service (50000) .....	2,719,000
6	Nonpersonal service (57050) .....	3,253,023
7	Fringe benefits (60090) .....	1,381,524
8	Indirect costs (58850) .....	747,453
9		-----
10	Total amount available .....	8,101,000
11		-----
12	Program account subtotal .....	132,393,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	High School Equivalency Account - 21979	
17	Notwithstanding section 97-hhh of the state	
18	finance law or any other provision of law	
19	to the contrary, funds appropriated herein	
20	shall be available for services and	
21	expenses related to the administration of	
22	the high school equivalency diploma exam	
23	(21852).	
24	Supplies and materials (57000) .....	3,000
25	Travel (54000) .....	3,000
26	Contractual services (51000) .....	949,000
27		-----
28	Program account subtotal .....	955,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	VESID Social Security Account - 22001	
33	For expenses of contractual services for the	
34	rehabilitation of social security disabil-	
35	ity beneficiaries (21852).	
36	Personal service--regular (50100) .....	308,000
37	Supplies and materials (57000) .....	35,000
38	Travel (54000) .....	2,000
39	Contractual services (51000) .....	262,659
40	Fringe benefits (60000) .....	327,866
41	Indirect costs (58800) .....	59,475
42		-----
43	Program account subtotal .....	995,000
44		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
 2 Tuition Reimbursement Fund  
 3 Tuition Reimbursement Account - 20451  
  
 4 For reimbursement of tuition payments made  
 5 by or on behalf of students at proprietary  
 6 institutions registered or licensed pursu-  
 7 ant to section 5001 of the education law,  
 8 including liabilities incurred prior to  
 9 April 1, 2021(21852).  
  
 10 Contractual services (51000) ..... 200,000  
 11 Fringe benefits (60000) ..... 1,309,000  
 12 .....  
 13 Program account subtotal ..... 1,509,000  
 14 .....  
  
 15 Special Revenue Funds - Other  
 16 Tuition Reimbursement Fund  
 17 Vocational School Supervision Account - 20452  
  
 18 For services and expenses for the super-  
 19 vision of institutions registered pursuant  
 20 to section 5001 of the education law, and  
 21 for services and expenses of supervisory  
 22 programs and payment of associated indi-  
 23 rect costs and general state charges  
 24 (21852).  
  
 25 Personal service--regular (50100) ..... 1,747,000  
 26 Holiday/overtime compensation (50300) ..... 8,000  
 27 Supplies and materials (57000) ..... 12,000  
 28 Travel (54000) ..... 40,000  
 29 Contractual services (51000) ..... 1,165,000  
 30 Equipment (56000) ..... 12,000  
 31 Fringe benefits (60000) ..... 1,121,000  
 32 Indirect costs (58800) ..... 60,000  
 33 .....  
 34 Program account subtotal ..... 4,165,000  
 35 .....  
  
 36 Special Revenue Funds - Other  
 37 Vocational Rehabilitation Fund  
 38 Vocational Rehabilitation Account - 23051  
  
 39 For services and expenses of the special  
 40 workers' compensation program (21852).  
  
 41 Supplies and materials (57000) ..... 2,000  
 42 Travel (54000) ..... 4,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	146,000
2	Equipment (56000) .....	5,000
3		-----
4	Program account subtotal .....	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM .....	72,322,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100) .....	388,000
15	Supplies and materials (57000) .....	21,000
16	Travel (54000) .....	2,000
17	Contractual services (51000) .....	278,000
18	Equipment (56000) .....	4,000
19		-----
20	Program account subtotal .....	693,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Federal Operating Grants Account - 25456	
25	For administration of federal grants pursu-	
26	ant to various federal laws including	
27	funds from the national endowment of	
28	humanities, the institute of museum and	
29	library services, the United States	
30	geological survey, the United States	
31	department of energy, and the United	
32	States department of the interior.	
33	Notwithstanding any inconsistent provision	
34	of law, a portion of this appropriation	
35	may be suballocated to other state depart-	
36	ments and agencies or transferred to any	
37	other federal fund, subject to the	
38	approval of the director of the budget, as	
39	needed to accomplish the intent of this	
40	appropriation (21739).	
41	Personal service (50000) .....	3,157,000
42	Nonpersonal service (57050) .....	2,995,000
43	Fringe benefits (60090) .....	1,095,000
44	Indirect costs (58850) .....	511,000
45		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1 Total amount available ..... 7,758,000  
2 -----

3 For the administration of federal grants  
4 pursuant to various federal laws includ-  
5 ing: the library services technology act  
6 (LSTA).  
7 Notwithstanding any inconsistent provision  
8 of law, a portion of this appropriation  
9 may be suballocated to other state depart-  
10 ments and agencies, subject to the  
11 approval of the director of the budget, as  
12 needed to accomplish the intent of this  
13 appropriation (21851).

14 Personal service (50000) ..... 3,570,000  
15 Nonpersonal service (57050) ..... 1,250,000  
16 Fringe benefits (60090) ..... 2,100,000  
17 Indirect costs (58850) ..... 700,000  
18 -----

19 Total amount available ..... 7,620,000  
20 -----

21 Program account subtotal ..... 15,378,000  
22 -----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Cultural Education Account - 22063

26 For services and expenses of the office of  
27 cultural education, including but not  
28 limited to the state museum, state  
29 library, and state archives. Notwith-  
30 standing any inconsistent provision of  
31 law, a portion of this appropriation may  
32 be suballocated to other state departments  
33 and agencies, as needed to accomplish the  
34 intent of this appropriation (21711).

35 Personal service--regular (50100) ..... 14,225,000  
36 Temporary service (50200) ..... 1,009,000  
37 Holiday/overtime compensation (50300) ..... 303,000  
38 Supplies and materials (57000) ..... 2,333,000  
39 Travel (54000) ..... 298,000  
40 Contractual services (51000) ..... 4,319,000  
41 Equipment (56000) ..... 1,854,000  
42 Fringe benefits (60000) ..... 7,618,000  
43 Indirect costs (58800) ..... 674,000  
44 -----

45 Program account subtotal ..... 32,633,000  
46 -----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Education Archives Account - 22077	
4	For services and expenses of the state	
5	archives (21711).	
6	Supplies and materials (57000) .....	171,000
7	Travel (54000) .....	9,000
8	Contractual services (51000) .....	13,000
9	Equipment (56000) .....	64,000
10		-----
11	Program account subtotal .....	257,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Education Library Account - 21968	
16	For services and expenses of the state	
17	library (21711).	
18	Supplies and materials (57000) .....	66,000
19	Travel (54000) .....	28,000
20	Contractual services (51000) .....	600,000
21	Equipment (56000) .....	35,000
22		-----
23	Program account subtotal .....	729,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Education Museum Account - 21924	
28	For services and expenses of the state muse-	
29	um (21711).	
30	Temporary service (50200) .....	660,000
31	Holiday/overtime compensation (50300) .....	100,000
32	Supplies and materials (57000) .....	245,000
33	Travel (54000) .....	109,000
34	Contractual services (51000) .....	1,074,000
35	Equipment (56000) .....	738,000
36	Fringe benefits (60000) .....	372,000
37	Indirect costs (58800) .....	24,000
38		-----
39	Program account subtotal .....	3,322,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Summer School of Arts Account - 21929	



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1 For services and expenses of the summer  
 2 school of the arts. Notwithstanding any  
 3 inconsistent provision of law, a portion  
 4 of this appropriation may be suballocated  
 5 to other state departments and agencies,  
 6 as needed, to accomplish the intent of  
 7 this appropriation (21711).

8	Temporary service (50200) .....	160,000
9	Supplies and materials (57000) .....	60,000
10	Travel (54000) .....	45,000
11	Contractual services (51000) .....	1,181,500
12	Equipment (56000) .....	15,000
13	Fringe benefits (60000) .....	15,500
14	Indirect costs (58800) .....	4,000
15		-----
16	Program account subtotal .....	1,481,000
17		-----

18 Special Revenue Funds - Other  
 19 NYS Archives Partnership Trust Fund  
 20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives  
 22 partnership trust (21711).

23	Personal service--regular (50100) .....	485,000
24	Supplies and materials (57000) .....	13,000
25	Travel (54000) .....	22,000
26	Contractual services (51000) .....	151,000
27	Equipment (56000) .....	13,000
28	Fringe benefits (60000) .....	212,000
29	Indirect costs (58800) .....	25,000
30		-----
31	Program account subtotal .....	921,000
32		-----

33 Special Revenue Funds - Other  
 34 New York State Local Government Records Management  
 35 Improvement Fund  
 36 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable  
 38 expenses incurred by the commissioner of  
 39 education in carrying out the advisory  
 40 services required in subdivision 1 of  
 41 section 57.23 of the arts and cultural  
 42 affairs law and to implement sections  
 43 57.21, 57.35 and 57.37 of the arts and  
 44 cultural affairs law (21845).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	2,158,000
2	Temporary service (50200) .....	117,000
3	Supplies and materials (57000) .....	49,000
4	Travel (54000) .....	169,000
5	Contractual services (51000) .....	425,000
6	Equipment (56000) .....	114,000
7	Fringe benefits (60000) .....	1,000,000
8	Indirect costs (58800) .....	127,000
9		-----
10	Program account subtotal .....	4,159,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Archives Records Management Account - 55052	
15	For services and expenses of archives	
16	records management (21711).	
17	Personal service--regular (50100) .....	1,111,000
18	Temporary service (50200) .....	22,000
19	Supplies and materials (57000) .....	40,000
20	Travel (54000) .....	7,000
21	Contractual services (51000) .....	247,000
22	Equipment (56000) .....	101,000
23	Fringe benefits (60000) .....	543,000
24	Indirect costs (58800) .....	53,000
25		-----
26	Program account subtotal .....	2,124,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Cultural Resource Survey Account - 55058	
31	For services and expenses related to	
32	cultural resource surveys (21711).	
33	Personal service--regular (50100) .....	1,190,000
34	Temporary service (50200) .....	1,170,000
35	Holiday/overtime compensation (50300) .....	400,000
36	Supplies and materials (57000) .....	139,000
37	Travel (54000) .....	454,000
38	Contractual services (51000) .....	5,729,000
39	Equipment (56000) .....	139,000
40	Fringe benefits (60000) .....	1,219,000
41	Indirect costs (58800) .....	185,000
42		-----
43	Program account subtotal .....	10,625,000
44		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 69,745,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses of the office of  
 6 higher education and the professions  
 7 program, including up to \$5,700,000 for  
 8 services and expenses related to tenured  
 9 teacher hearings pursuant to sections  
 10 3020-a and 3020-b of the education law  
 11 (21710).

12 Personal service--regular (50100) ..... 2,445,000  
 13 Temporary service (50200) ..... 18,000  
 14 Holiday/overtime compensation (50300) ..... 1,000  
 15 Supplies and materials (57000) ..... 52,000  
 16 Travel (54000) ..... 152,000  
 17 Contractual services (51000) ..... 5,441,000  
 18 Equipment (56000) ..... 52,000  
 19 -----  
 20 Program account subtotal ..... 8,161,000  
 21 -----

22 Special Revenue Funds - Federal  
 23 Federal Education Fund  
 24 Federal Department of Education Account - 25210

25 For administration of federal grants pursu-  
 26 ant to various federal laws including Carl  
 27 D. Perkins vocational and applied technol-  
 28 ogy education act (VTEA).  
 29 Notwithstanding any inconsistent provision  
 30 of law, a portion of this appropriation  
 31 may be suballocated to other state depart-  
 32 ments and agencies, subject to the  
 33 approval of the director of the budget, as  
 34 needed to accomplish the intent of this  
 35 appropriation (21710).

36 Personal service (50000) ..... 275,000  
 37 Nonpersonal service (57050) ..... 50,000  
 38 Fringe benefits (60090) ..... 120,000  
 39 Indirect costs (58850) ..... 55,000  
 40 -----  
 41 Total amount available ..... 500,000  
 42 -----

43 For administration of federal grants pursu-  
 44 ant to various federal laws including, but  
 45 not limited to: title II supporting effec-

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1 tive instruction. Provided further that,  
 2 notwithstanding any inconsistent provision  
 3 of law, the commissioner of education  
 4 shall provide to the director of the budg-  
 5 et, the chairperson of the senate finance  
 6 committee and the chairperson of the  
 7 assembly ways and means committee copies  
 8 of any spending plans and/or budgets  
 9 submitted to the federal government with  
 10 respect to the use of any funds appropri-  
 11 ated by the federal government including  
 12 state grants administered by the depart-  
 13 ment.

14 Notwithstanding any inconsistent provision  
 15 of law, a portion of this appropriation  
 16 may be suballocated to other state depart-  
 17 ments and agencies, subject to the  
 18 approval of the director of the budget, as  
 19 needed to accomplish the intent of this  
 20 appropriation (23419).

21	Personal service (50000) .....	731,000
22	Nonpersonal service (57050) .....	78,000
23	Fringe benefits (60090) .....	286,000
24	Indirect costs (58850) .....	176,000
25		-----
26	Total amount available .....	1,271,000
27		-----
28	Program account subtotal .....	1,771,000
29		-----

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-  
 34 ant to various federal laws including the  
 35 national community service act and the  
 36 transition to teaching program (21710).

37	Personal service (50000) .....	387,000
38	Nonpersonal service (57050) .....	549,000
39	Fringe benefits (60090) .....	156,000
40	Indirect costs (58850) .....	89,000
41		-----
42	Program account subtotal .....	1,181,000
43		-----

44 Special Revenue Funds - Other  
 45 Dedicated Miscellaneous Special Revenue Account  
 46 Interstate Reciprocity for Post-secondary Distance  
 47 Education Account - 23800

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	For services and expenses related to the	
2	office of higher education and the	
3	professions program (21710).	
4	Personal service--regular (50100) .....	435,000
5	Supplies and materials (57000) .....	5,000
6	Travel (54000) .....	21,500
7	Contractual services (51000) .....	444,500
8	Fringe benefits (60000) .....	278,000
9	Indirect costs (58800) .....	15,000
10		-----
11	Program account subtotal .....	1,199,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Institutional Accreditation Account - 22235	
16	For services and expenses of institutional	
17	accreditation activities (21710).	
18	Personal service--regular (50100) .....	290,000
19	Supplies and materials (57000) .....	10,000
20	Travel (54000) .....	35,000
21	Contractual services (51000) .....	11,000
22	Fringe benefits (60000) .....	171,000
23	Indirect costs (58800) .....	53,000
24		-----
25	Program account subtotal .....	570,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Office of Professions Account - 22051	
30	For services and expenses related to licen-	
31	sure and disciplining programs for the	
32	professions, and foreign and out-of-state	
33	medical school evaluations (21710).	
34	Personal service--regular (50100) .....	22,570,000
35	Holiday/overtime compensation (50300) .....	200,000
36	Supplies and materials (57000) .....	700,000
37	Travel (54000) .....	300,000
38	Contractual services (51000) .....	10,183,000
39	Equipment (56000) .....	100,000
40	Fringe benefits (60000) .....	14,541,000
41	Indirect costs (58800) .....	781,000
42		-----
43	Program account subtotal .....	49,375,000
44		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Teacher Certification Program Account - 21969	
4	For services and expenses related to the	
5	administration of the teacher certif-	
6	ication program (21710).	
7	Personal service--regular (50100) .....	2,982,000
8	Temporary service (50200) .....	282,000
9	Holiday/overtime compensation (50300) .....	140,000
10	Supplies and materials (57000) .....	71,000
11	Travel (54000) .....	71,000
12	Contractual services (51000) .....	1,949,000
13	Equipment (56000) .....	71,000
14	Fringe benefits (60000) .....	1,495,000
15	Indirect costs (58800) .....	204,000
16		-----
17	Program account subtotal .....	7,265,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Teacher Education Accreditation Account - 22166	
22	For services and expenses of teacher educa-	
23	tion accreditation activities, pursuant to	
24	section 212-c of the education law	
25	(21710).	
26	Personal service--regular (50100) .....	50,000
27	Temporary service (50200) .....	22,000
28	Supplies and materials (57000) .....	2,000
29	Travel (54000) .....	40,000
30	Contractual services (51000) .....	73,000
31	Fringe benefits (60000) .....	26,000
32	Indirect costs (58800) .....	10,000
33		-----
34	Program account subtotal .....	223,000
35		-----
36	OFFICE OF MANAGEMENT SERVICES PROGRAM .....	55,060,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	office of management services program	
42	(21744).	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	6,161,000
2	Temporary service (50200) .....	114,000
3	Holiday/overtime compensation (50300) .....	114,000
4	Supplies and materials (57000) .....	187,000
5	Travel (54000) .....	95,000
6	Contractual services (51000) .....	1,314,000
7	Equipment (56000) .....	656,000
8		-----
9	Program account subtotal .....	8,641,000
10		-----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 Grants Account - 20115

14 For services and expenses related to the  
 15 administration of funds paid to the educa-  
 16 tion department from private foundations,  
 17 corporations and individuals and from  
 18 public or private funds received as  
 19 payment in lieu of honorarium for services  
 20 rendered by employees which are related to  
 21 such employees' official duties or respon-  
 22 sibilities. Provided further that,  
 23 notwithstanding any inconsistent provision  
 24 of law, funds appropriated herein may be  
 25 transferred to any other combined expendable  
 26 trust fund, subject to the approval of  
 27 the director of the budget, as needed to  
 28 accomplish the intent of this appropri-  
 29 ation (21744).

30	Personal service--regular (50100) .....	284,000
31	Supplies and materials (57000) .....	40,000
32	Travel (54000) .....	234,000
33	Contractual services (51000) .....	1,663,000
34	Equipment (56000) .....	141,000
35	Fringe benefits (60000) .....	124,000
36		-----
37	Program account subtotal .....	2,486,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Indirect Cost Recovery Account - 21978

42 For services and expenses related to the  
 43 administration of special revenue funds -  
 44 other and internal service funds and for  
 45 services provided to other state agencies,  
 46 governmental bodies and other entities  
 47 (21744).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	11,465,000
2	Temporary service (50200) .....	224,000
3	Holiday/overtime compensation (50300) .....	447,000
4	Supplies and materials (57000) .....	1,070,000
5	Travel (54000) .....	123,000
6	Contractual services (51000) .....	2,962,000
7	Equipment (56000) .....	491,000
8	Fringe benefits (60000) .....	6,237,000
9		-----
10	Program account subtotal.....	23,019,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Automation and Printing Chargeback Account - 55060	
15	For services and expenses associated with	
16	centralized electronic data processing and	
17	printing (21744).	
18	Personal service--regular (50100) .....	10,056,000
19	Holiday/overtime compensation (50300) .....	175,000
20	Supplies and materials (57000) .....	1,505,000
21	Contractual services (51000) .....	3,832,000
22	Equipment (56000) .....	348,000
23	Fringe benefits (60000) .....	4,998,000
24		-----
25	Program account subtotal .....	20,914,000
26		-----
27	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
28	PROGRAM .....	251,171,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses of the office of	
33	prekindergarten through grade twelve	
34	education program, including but not	
35	limited to accountability activities	
36	including but not limited to the develop-	
37	ment of a school performance management	
38	system that will streamline school	
39	district reporting and increase fiscal and	
40	programmatic transparency and accountabil-	
41	ity, provided further that expenditures	
42	for accountability activities shall be	
43	pursuant to a plan developed by the	
44	commissioner of education and approved by	
45	the director of the budget (21700).	



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	14,345,000
2	Temporary service (50200) .....	2,129,000
3	Holiday/overtime compensation (50300) .....	127,000
4	Supplies and materials (57000) .....	83,000
5	Travel (54000) .....	113,000
6	Contractual services (51000) .....	9,807,000
7	Equipment (56000) .....	207,000
8		-----
9	Total amount available .....	26,811,000
10		-----

11 For the purpose of carrying out the  
 12 provisions of subdivision 51-a of section  
 13 305 of the education law and in order to  
 14 create and print more forms of state  
 15 standardized assessments in order to elim-  
 16 inate stand-alone multiple choice field  
 17 tests and release a significant amount of  
 18 test questions pursuant to a plan prepared  
 19 by the commissioner of education and  
 20 approved by the director of the budget  
 21 (55915).

22	Contractual services (51000) .....	8,400,000
23		-----

24 For services and expenses of the office of  
 25 family and community engagement (55928).

26	Contractual services (51000) .....	800,000
27		-----

28 For services and expenses of the state  
 29 office of religious and independent  
 30 schools (55929).

31	Contractual services (51000) .....	800,000
32		-----

33 For continued support of state monitors  
 34 appointed by the commissioner of education  
 35 (55931).

36	Contractual services (51000) .....	225,000
37		-----

38	Program account subtotal .....	37,036,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Education Fund  
 42 Federal Department of Education Account - 25210

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 grants for purposes under title I of the  
 4 elementary and secondary education act.  
 5 Provided further that, notwithstanding any  
 6 inconsistent provision of law, the commis-  
 7 sioner of education shall provide to the  
 8 director of the budget, the chairperson of  
 9 the senate finance committee and the  
 10 chairperson of the assembly ways and means  
 11 committee copies of any spending plans  
 12 and/or budgets submitted to the federal  
 13 government with respect to the use of any  
 14 funds appropriated by the federal govern-  
 15 ment including state grants administered  
 16 by the department.

17 Notwithstanding any inconsistent provision  
 18 of law, a portion of this appropriation  
 19 may be suballocated to other state depart-  
 20 ments and agencies, subject to the  
 21 approval of the director of the budget, as  
 22 needed to accomplish the intent of this  
 23 appropriation (23443).

24	Personal service (50000) .....	21,610,000
25	Nonpersonal service (57050) .....	12,300,000
26	Fringe benefits (60090) .....	9,046,000
27	Indirect costs (58850) .....	4,944,000
28		-----
29	Total amount available .....	47,900,000
30		-----

31 For the administration of grants for specif-  
 32 ic programs including, but not limited to,  
 33 supporting effective instruction pursuant  
 34 to title II of the elementary and second-  
 35 ary education act provided, however, that  
 36 a portion of the funds appropriated herein  
 37 shall be used to implement a plan to  
 38 improve educator effectiveness by (1)  
 39 requiring longer, more intensive and high  
 40 quality student-teaching experience in a  
 41 school setting as a prerequisite for  
 42 certification as a teacher and (2) creat-  
 43 ing standards for a teacher and principal  
 44 bar exam certification program that would  
 45 include a common set of professionally  
 46 rigorous assessments to ensure the best  
 47 prepared educators are entering the public  
 48 school system. Provided further that,  
 49 notwithstanding any inconsistent provision  
 50 of law, the commissioner of education

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1 shall provide to the director of the budg-  
 2 et, the chairperson of the senate finance  
 3 committee and the chairperson of the  
 4 assembly ways and means committee copies  
 5 of any spending plans and/or budgets  
 6 submitted to the federal government with  
 7 respect to the use of any funds appropri-  
 8 ated by the federal government including  
 9 state grants administered by the depart-  
 10 ment.

11 Notwithstanding any inconsistent provision  
 12 of law, a portion of this appropriation  
 13 may be suballocated to other state depart-  
 14 ments and agencies, subject to the  
 15 approval of the director of the budget, as  
 16 needed to accomplish the intent of this  
 17 appropriation (23418).

18	Personal service (50000) .....	5,300,000
19	Nonpersonal service (57050) .....	6,300,000
20	Fringe benefits (60090) .....	1,845,000
21	Indirect costs (58850) .....	1,225,000
22		-----
23	Total amount available .....	14,670,000
24		-----

25 For the administration of grants for specif-  
 26 ic programs including, but not limited to,  
 27 English language acquisition program  
 28 pursuant to title III of the elementary  
 29 and secondary education act. Provided  
 30 further that, notwithstanding any incon-  
 31 sistent provision of law, the commissioner  
 32 of education shall provide to the director  
 33 of the budget, the chairperson of the  
 34 senate finance committee and the chair-  
 35 person of the assembly ways and means  
 36 committee copies of any spending plans  
 37 and/or budgets submitted to the federal  
 38 government with respect to the use of any  
 39 funds appropriated by the federal govern-  
 40 ment including state grants administered  
 41 by the department.

42 Notwithstanding any inconsistent provision  
 43 of law, a portion of this appropriation  
 44 may be suballocated to other state depart-  
 45 ments and agencies, subject to the  
 46 approval of the director of the budget, as  
 47 needed to accomplish the intent of this  
 48 appropriation (23417).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Personal service (50000) .....	3,000,000
2	Nonpersonal service (57050) .....	2,000,000
3	Fringe benefits (60090) .....	1,200,000
4	Indirect costs (58850) .....	800,000
5		-----
6	Total amount available .....	7,000,000
7		-----

8 For the administration of grants for specif-  
 9 ic programs including, but not limited to,  
 10 21st century community learning centers  
 11 and student support and academic enrich-  
 12 ment pursuant to title IV of the elementa-  
 13 ry and secondary education act. Provided  
 14 further that, notwithstanding any incon-  
 15 sistent provision of law, the commissioner  
 16 of education shall provide to the director  
 17 of the budget, the chairperson of the  
 18 senate finance committee and the chair-  
 19 person of the assembly ways and means  
 20 committee copies of any spending plans  
 21 and/or budgets submitted to the federal  
 22 government with respect to the use of any  
 23 funds appropriated by the federal govern-  
 24 ment including state grants administered  
 25 by the department.

26 Notwithstanding any inconsistent provision  
 27 of law, a portion of this appropriation  
 28 may be suballocated to other state depart-  
 29 ments and agencies, subject to the  
 30 approval of the director of the budget, as  
 31 needed to accomplish the intent of this  
 32 appropriation (23416).

33	Personal service (50000) .....	3,601,000
34	Nonpersonal service (57050) .....	6,800,000
35	Fringe benefits (60090) .....	2,550,000
36	Indirect costs (58850) .....	1,014,000
37		-----
38	Total amount available .....	13,965,000
39		-----

40 For the administration of grants for specif-  
 41 ic programs including, but not limited to,  
 42 public charter schools pursuant to title  
 43 IV of the elementary and secondary educa-  
 44 tion act. Provided further that, notwith-  
 45 standing any inconsistent provision of  
 46 law, the commissioner of education shall  
 47 provide to the director of the budget, the  
 48 chairperson of the senate finance commit-  
 49 tee and the chairperson of the assembly

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1 ways and means committee copies of any  
 2 spending plans and/or budgets submitted to  
 3 the federal government with respect to the  
 4 use of any funds appropriated by the  
 5 federal government including state grants  
 6 administered by the department.

7 Notwithstanding any inconsistent provision  
 8 of law, a portion of this appropriation  
 9 may be suballocated to other state depart-  
 10 ments and agencies, subject to the  
 11 approval of the director of the budget, as  
 12 needed to accomplish the intent of this  
 13 appropriation (23415).

14	Personal service (50000) .....	1,500,000
15	Nonpersonal service (57050) .....	1,870,000
16	Fringe benefits (60090) .....	510,000
17	Indirect costs (58850) .....	320,000
18		-----
19	Total amount available .....	4,200,000
20		-----

21 For the administration of grants for specif-  
 22 ic programs including, but not limited to,  
 23 improving academic achievement, pursuant  
 24 to title I of the elementary and secondary  
 25 education act, and the rural education  
 26 initiative pursuant to title V of the  
 27 elementary and secondary education act.  
 28 Provided further that, notwithstanding any  
 29 inconsistent provision of law, the commis-  
 30 sioner of education shall provide to the  
 31 director of the budget, the chairperson of  
 32 the senate finance committee and the  
 33 chairperson of the assembly ways and means  
 34 committee copies of any spending plans  
 35 and/or budgets submitted to the federal  
 36 government with respect to the use of any  
 37 funds appropriated by the federal govern-  
 38 ment including state grants administered  
 39 by the department.

40 Notwithstanding any inconsistent provision  
 41 of law, a portion of this appropriation  
 42 may be suballocated to other state depart-  
 43 ments and agencies, subject to the  
 44 approval of the director of the budget, as  
 45 needed to accomplish the intent of this  
 46 appropriation (23414).

47	Personal service (50000) .....	7,000,000
48	Nonpersonal service (57050) .....	13,500,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Fringe benefits (60090) .....	3,500,000
2	Indirect costs (58850) .....	1,300,000
3		-----
4	Total amount available .....	25,300,000
5		-----

6 For the administration of grants for specif-  
 7 ic programs including, but not limited to,  
 8 homeless education pursuant to title VII  
 9 of the McKinney-Vento homeless assistance  
 10 act.

11 Notwithstanding any inconsistent provision  
 12 of law, a portion of this appropriation  
 13 may be suballocated to other state depart-  
 14 ments and agencies, subject to the  
 15 approval of the director of the budget, as  
 16 needed to accomplish the intent of this  
 17 appropriation (23413).

18	Personal service (50000) .....	400,000
19	Nonpersonal service (57050) .....	600,000
20	Fringe benefits (60090) .....	250,000
21	Indirect costs (58850) .....	150,000
22		-----
23	Total amount available .....	1,400,000
24		-----

25 For the administration of grants for specif-  
 26 ic programs including, but not limited to,  
 27 the Carl D. Perkins vocational and applied  
 28 technology education act (VTEA).

29 Notwithstanding any inconsistent provision  
 30 of law, a portion of this appropriation  
 31 may be suballocated to other state depart-  
 32 ments and agencies, subject to the  
 33 approval of the director of the budget, as  
 34 needed to accomplish the intent of this  
 35 appropriation (23477).

36	Personal service (50000) .....	5,000,000
37	Nonpersonal service (57050) .....	4,000,000
38	Fringe benefits (60090) .....	2,000,000
39	Indirect costs (58850) .....	1,000,000
40		-----
41	Total amount available .....	12,000,000
42		-----

43 For the administration of various grants.  
 44 Notwithstanding any inconsistent provision  
 45 of law, a portion of this appropriation  
 46 may be suballocated to other state depart-  
 47 ments and agencies, subject to the

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1 approval of the director of the budget, as  
 2 needed to accomplish the intent of this  
 3 appropriation (21809).

4	Personal service (50000) .....	3,000,000
5	Nonpersonal service (57050) .....	4,589,000
6	Fringe benefits (60090) .....	1,500,000
7	Indirect costs (58850) .....	750,000
8		-----
9	Total amount available .....	9,839,000
10		-----

11 For services and expenses for school age  
 12 children and preschool children pursuant  
 13 to the individuals with disabilities  
 14 education act of 1991. Notwithstanding any  
 15 inconsistent provision of law, a portion  
 16 of this appropriation may be suballocated  
 17 to other state departments and agencies,  
 18 as needed to accomplish the intent of this  
 19 appropriation (21737).

20	Personal service (50000) .....	20,502,000
21	Nonpersonal service (57050) .....	17,211,000
22	Fringe benefits (60090) .....	10,940,000
23	Indirect costs (58850) .....	6,317,000
24		-----
25	Total amount available .....	54,970,000
26		-----
27	Program account subtotal .....	191,244,000
28		-----

29 Special Revenue Funds - Federal  
 30 Federal Health and Human Services Fund  
 31 Federal Health and Human Services Account - 25122

32 For the administration of federal grants for  
 33 health education including HIV/AIDS educa-  
 34 tion. Notwithstanding any inconsistent  
 35 provision of law, a portion of this appro-  
 36 priation, subject to the approval of the  
 37 director of the budget, may be suballo-  
 38 cated to other state departments and agen-  
 39 cies, as needed to accomplish the intent  
 40 of this appropriation (21742).

41	Personal service (50000) .....	500,000
42	Nonpersonal service (57050) .....	450,000
43	Fringe benefits (60090) .....	370,000
44	Indirect costs (58850) .....	200,000
45		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Program account subtotal .....	1,520,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal USDA-Food and Nutrition Services Fund	
5	Federal USDA-Food and Nutrition Services Account - 25026	
6	For administration of programs funded	
7	through the national school lunch act.	
8	Notwithstanding any inconsistent provision	
9	of law, a portion of this appropriation,	
10	subject to the approval of the director of	
11	the budget, may be suballocated to other	
12	state departments and agencies, as needed	
13	to accomplish the intent of this appropri-	
14	ation (21703).	
15	Personal service (50000) .....	6,153,000
16	Nonpersonal service (57050) .....	8,741,000
17	Fringe benefits (60090) .....	3,408,000
18	Indirect costs (58850) .....	2,919,000
19		-----
20	Program account subtotal .....	21,221,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Miscellaneous United States Department of Education	
25	Contracts Account - 22153	
26	For services and expenses of miscellaneous	
27	United States department of education	
28	contracts (21700).	
29	Contractual services (51000) .....	150,000
30		-----
31	Program account subtotal .....	150,000
32		-----
33	SCHOOL FOR THE BLIND PROGRAM .....	10,070,000
34		-----
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Expendable Trust Account - 20151	
38	For services and expenses in fulfillment of	
39	donor bequests and gifts (21828).	
40	Supplies and materials (57000) .....	28,400
41	Travel (54000) .....	1,000



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1	Contractual services (51000) .....	18,600
2	Equipment (56000) .....	2,000
3		-----
4	Program account subtotal .....	50,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Batavia School for the Blind Account - 22032	
9	For services and expenses related to the	
10	operation of the school for the blind	
11	(21828).	
12	Personal service--regular (50100) .....	5,349,000
13	Temporary service (50200) .....	576,000
14	Holiday/overtime compensation (50300) .....	31,000
15	Supplies and materials (57000) .....	571,000
16	Travel (54000) .....	7,000
17	Contractual services (51000) .....	240,000
18	Equipment (56000) .....	17,000
19	Fringe benefits (60000) .....	3,068,784
20	Indirect costs (58800) .....	160,216
21		-----
22	Program account subtotal .....	10,020,000
23		-----
24	SCHOOL FOR THE DEAF PROGRAM .....	9,661,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Expendable Trust Account - 20152	
29	For services and expenses in fulfillment of	
30	donor bequests and gifts (21829).	
31	Supplies and materials (57000) .....	1,000
32	Travel (54000) .....	1,000
33	Contractual services (51000) .....	15,000
34	Equipment (56000) .....	3,000
35		-----
36	Program account subtotal .....	20,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Rome School for the Deaf Account - 22053	
41	For services and expenses related to the	
42	operation of the school for the deaf	
43	(21829).	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	4,900,000
2	Temporary service (50200) .....	557,000
3	Holiday/overtime compensation (50300) .....	25,000
4	Supplies and materials (57000) .....	537,000
5	Travel (54000) .....	8,000
6	Contractual services (51000) .....	583,000
7	Equipment (56000) .....	43,000
8	Fringe benefits (60000) .....	2,840,534
9	Indirect costs (58800) .....	147,466
10		-----
11	Program account subtotal .....	9,641,000
12		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2020:

6 For the administration of grants for specific programs including, but  
7 not limited to, vocational rehabilitation and supported employment.8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)

13 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)

14 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)

15 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

16 For the administration of grants for specific programs including, but  
17 not limited to, independent living centers.18 Notwithstanding any inconsistent provision of law, a portion of this  
19 appropriation may be suballocated to other state departments and  
20 agencies, subject to the approval of the director of the budget, as  
21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 ..... (re. \$300,000)

23 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

24 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)

25 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

26 For the administration of grants for specific programs including, but  
27 not limited to, in service training.28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 ..... (re. \$120,000)

33 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)

34 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)

35 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

36 For the administration of grants for specific programs including, but  
37 not limited to, the workforce investment act.38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,719,000 ..... (re. \$2,719,000)

43 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,253,000)

44 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,381,524)

45 Indirect costs (58850) ... 747,453 ..... (re. \$747,453)

46 By chapter 50, section 1, of the laws of 2019:

47 For the administration of grants for specific programs including, but  
48 not limited to, vocational rehabilitation and supported employment.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation (21713).

5 Personal service (50000) ... 60,384,525 ..... (re. \$15,070,000)

6 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$3,040,000)

7 Fringe benefits (60090) ... 30,672,287 ..... (re. \$4,846,000)

8 Indirect costs (58850) ... 16,673,176 ..... (re. \$9,133,000)

9 For the administration of grants for specific programs including, but  
 10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation (21856).

15 Personal service (50000) ... 300,000 ..... (re. \$300,000)

16 Nonpersonal service (57050) ... 500,000 ..... (re. \$309,000)

17 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)

18 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

19 For the administration of grants for specific programs including, but  
 20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation may be suballocated to other state departments and  
 23 agencies, subject to the approval of the director of the budget, as  
 24 needed to accomplish the intent of this appropriation (21859).

25 Personal service (50000) ... 120,000 ..... (re. \$120,000)

26 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)

27 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)

28 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

29 For the administration of grants for specific programs including, but  
 30 not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation may be suballocated to other state departments and  
 33 agencies, subject to the approval of the director of the budget, as  
 34 needed to accomplish the intent of this appropriation (21734).

35 Personal service (50000) ... 2,719,000 ..... (re. \$1,912,000)

36 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,019,000)

37 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,209,000)

38 Indirect costs (58850) ... 747,453 ..... (re. \$727,000)

39 By chapter 50, section 1, of the laws of 2018:

40 For the administration of grants for specific programs including, but  
 41 not limited to, vocational rehabilitation and supported employment.

42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation (21713).

46 Personal service (50000) ... 60,384,525 ..... (re. \$13,882,000)

47 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$6,019,000)

48 Fringe benefits (60090) ... 30,672,287 ..... (re. \$1,825,000)

49 Indirect costs (58850) ... 16,673,176 ..... (re. \$8,963,000)

50 For the administration of grants for specific programs including, but  
 51 not limited to, independent living centers.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21856).

5 Personal service (50000) ... 300,000 ..... (re. \$100,000)  
6 Nonpersonal service (57050) ... 500,000 ..... (re. \$119,000)  
7 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
8 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21859).

15 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
16 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
17 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
18 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
19 For the administration of grants for specific programs including, but  
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (21734).

25 Personal service (50000) ... 2,719,000 ..... (re. \$464,000)  
26 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$170,000)  
27 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,012,000)  
28 Indirect costs (58850) ... 747,453 ..... (re. \$708,000)

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 VESID Social Security Account - 22001

32 By chapter 50, section 1, of the laws of 2020:  
33 For expenses of contractual services for the rehabilitation of social  
34 security disability beneficiaries (21852).  
35 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
36 Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
37 Indirect costs (58800) ... 59,475 ..... (re. \$59,475)

38 By chapter 50, section 1, of the laws of 2019:  
39 For expenses of contractual services for the rehabilitation of social  
40 security disability beneficiaries (21852).  
41 Personal service--regular (50100) ... 308,000 ..... (re. \$238,000)  
42 Fringe benefits (60000) ... 327,866 ..... (re. \$284,000)  
43 Indirect costs (58800) ... 59,475 ..... (re. \$58,000)

44 By chapter 50, section 1, of the laws of 2018:  
45 For expenses of contractual services for the rehabilitation of social  
46 security disability beneficiaries.  
47 Personal service--regular (50100) ... 308,000 ..... (re. \$165,000)  
48 Fringe benefits (60000) ... 327,866 ..... (re. \$237,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 59,475 ..... (re. \$55,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For expenses of contractual services for the rehabilitation of social

4 security disability beneficiaries (21852).

5 Personal service--regular (50100) ... 308,000 ..... (re. \$287,000)

6 Fringe benefits (60000) ... 327,866 ..... (re. \$229,000)

7 Indirect costs (58800) ... 59,475 ..... (re. \$55,000)

8 CULTURAL EDUCATION PROGRAM

9 Special Revenue Funds - Federal

10 Federal Miscellaneous Operating Grants Fund

11 Federal Operating Grants Account - 25456

12 By chapter 50, section 1, of the laws of 2020:

13 For administration of federal grants pursuant to various federal laws

14 including funds from the national endowment of humanities, the

15 institute of museum and library services, the United States geologi-

16 cal survey, the United States department of energy, and the United

17 States department of the interior.

18 Notwithstanding any inconsistent provision of law, a portion of this

19 appropriation may be suballocated to other state departments and

20 agencies or transferred to any other federal fund, subject to the

21 approval of the director of the budget, as needed to accomplish the

22 intent of this appropriation (21739).

23 Personal service (50000) ... 3,157,000 ..... (re. \$3,088,000)

24 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,779,000)

25 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,055,000)

26 Indirect costs (58850) ... 511,000 ..... (re. \$505,000)

27 For the administration of federal grants pursuant to various federal

28 laws including: the library services technology act (LSTA).

29 Notwithstanding any inconsistent provision of law, a portion of this

30 appropriation may be suballocated to other state departments and

31 agencies, subject to the approval of the director of the budget, as

32 needed to accomplish the intent of this appropriation (21851).

33 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)

34 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,231,000)

35 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)

36 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For administration of federal grants pursuant to various federal laws

39 including funds from the national endowment of humanities, the

40 institute of museum and library services, the United States geologi-

41 cal survey, the United States department of energy, and the United

42 States department of the interior.

43 Notwithstanding any inconsistent provision of law, a portion of this

44 appropriation may be suballocated to other state departments and

45 agencies or transferred to any other federal fund, subject to the

46 approval of the director of the budget, as needed to accomplish the

47 intent of this appropriation (21739).

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 3,157,000 ..... (re. \$3,100,000)  
 2 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,888,000)  
 3 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,060,000)  
 4 Indirect costs (58850) ... 511,000 ..... (re. \$507,000)  
 5 For the administration of federal grants pursuant to various federal  
 6 laws including: the library services technology act (LSTA).  
 7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation may be suballocated to other state departments and  
 9 agencies, subject to the approval of the director of the budget, as  
 10 needed to accomplish the intent of this appropriation (21851).  
 11 Personal service (50000) ... 3,570,000 ..... (re. \$705,000)  
 12 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$749,000)  
 13 Fringe benefits (60090) ... 2,100,000 ..... (re. \$782,000)  
 14 Indirect costs (58850) ... 700,000 ..... (re. \$585,000)

15 By chapter 50, section 1, of the laws of 2018:  
 16 For administration of federal grants pursuant to various federal laws  
 17 including funds from the national endowment of humanities, the  
 18 institute of museum and library services, the United States geologi-  
 19 cal survey, the United States department of energy, and the United  
 20 States department of the interior.  
 21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation may be suballocated to other state departments and  
 23 agencies or transferred to any other federal fund, subject to the  
 24 approval of the director of the budget, as needed to accomplish the  
 25 intent of this appropriation (21739).  
 26 Personal service (50000) ... 3,157,000 ..... (re. \$3,112,000)  
 27 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,883,000)  
 28 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)  
 29 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)  
 30 For the administration of federal grants pursuant to various federal  
 31 laws including: the library services technology act (LSTA).  
 32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation (21851).  
 36 Personal service (50000) ... 3,570,000 ..... (re. \$830,000)  
 37 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$120,000)  
 38 Fringe benefits (60090) ... 2,100,000 ..... (re. \$444,000)  
 39 Indirect costs (58850) ... 700,000 ..... (re. \$554,000)

40 By chapter 50, section 1, of the laws of 2017:  
 41 For administration of federal grants pursuant to various federal laws  
 42 including funds from the national endowment of humanities, the  
 43 institute of museum and library services, the United States geologi-  
 44 cal survey, the United States department of energy, and the United  
 45 States department of the interior.  
 46 Notwithstanding any inconsistent provision of law, a portion of this  
 47 appropriation may be suballocated to other state departments and  
 48 agencies or transferred to any other federal fund, subject to the  
 49 approval of the director of the budget, as needed to accomplish the  
 50 intent of this appropriation (21739).

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 3,157,000 ..... (re. \$3,054,000)  
2 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,855,000)  
3 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,033,000)  
4 Indirect costs (58850) ... 511,000 ..... (re. \$504,000)

## 5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

6 Special Revenue Funds - Federal  
7 Federal Education Fund  
8 Federal Department of Education Account - 25210

9 By chapter 50, section 1, of the laws of 2020:

10 For administration of federal grants pursuant to various federal laws  
11 including Carl D. Perkins vocational and applied technology educa-  
12 tion act (VTEA).

13 Notwithstanding any inconsistent provision of law, a portion of this  
14 appropriation may be suballocated to other state departments and  
15 agencies, subject to the approval of the director of the budget, as  
16 needed to accomplish the intent of this appropriation (21710).

17 Personal service (50000) ... 275,000 ..... (re. \$126,000)  
18 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
19 Fringe benefits (60090) ... 120,000 ..... (re. \$45,000)  
20 Indirect costs (58850) ... 55,000 ..... (re. \$19,000)

21 For administration of federal grants pursuant to various federal laws  
22 including, but not limited to: title II supporting effective  
23 instruction. Provided further that, notwithstanding any inconsistent  
24 provision of law, the commissioner of education shall provide to the  
25 director of the budget, the chairperson of the senate finance  
26 committee and the chairperson of the assembly ways and means commit-  
27 tee copies of any spending plans and/or budgets submitted to the  
28 federal government with respect to the use of any funds appropriated  
29 by the federal government including state grants administered by the  
30 department.

31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (23419).

35 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
36 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
37 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
38 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For administration of federal grants pursuant to various federal laws  
41 including Carl D. Perkins vocational and applied technology educa-  
42 tion act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation (21710).

47 Personal service (50000) ... 275,000 ..... (re. \$1,000)  
48 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)



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1 Fringe benefits (60090) ... 120,000 ..... (re. \$17,000)  
 2 Indirect costs (58850) ... 55,000 ..... (re. \$3,000)  
  
 3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 Federal Operating Grants Account - 25456  
  
 6 By chapter 50, section 1, of the laws of 2020:  
 7 For administration of federal grants pursuant to various federal laws  
 8 including the national community service act and the transition to  
 9 teaching program (21710).  
 10 Personal service (50000) ... 387,000 ..... (re. \$387,000)  
 11 Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)  
 12 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)  
 13 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)  
  
 14 OFFICE OF MANAGEMENT SERVICES PROGRAM  
  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Indirect Cost Recovery Account - 21978  
  
 18 By chapter 50, section 1, of the laws of 2020:  
 19 For services and expenses related to the administration of special  
 20 revenue funds - other and internal service funds and for services  
 21 provided to other state agencies, governmental bodies and other  
 22 entities (21744).  
 23 Contractual services (51000) ... 2,962,000 ..... (re. \$250,000)  
  
 24 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM  
  
 25 General Fund  
 26 State Purposes Account - 10050  
  
 27 By chapter 50, section 1, of the laws of 2020:  
 28 For the purpose of carrying out the provisions of subdivision 51-a of  
 29 section 305 of the education law and in order to create and print  
 30 more forms of state standardized assessments in order to eliminate  
 31 stand-alone multiple choice field tests and release a significant  
 32 amount of test questions pursuant to a plan prepared by the commis-  
 33 sioner of education and approved by the director of the budget  
 34 (55915).  
 35 Contractual services (51000) ... 8,400,000 ..... (re. \$8,383,000)  
  
 36 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 37 section 1, of the laws of 2020:  
 38 For services and expenses to support the development and implementa-  
 39 tion of the translation of grades 3-8 English language arts and math  
 40 state assessments and the regents examinations (23315).  
 41 Personal service--regular (50100) ... 16,000 ..... (re. \$16,000)  
 42 Contractual services (51000) ... 984,000 ..... (re. \$852,000)

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1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 2 section 1, of the laws of 2018:  
 3 For service and expenses of professional development for teachers and  
 4 principals to help improve the quality of instruction across the  
 5 state (55930) ... 833,000 ..... (re. \$146,000)  
 6 Travel ... 167,000 ..... (re. \$85,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 8 section 1, of the laws of 2018:  
 9 For additional services and expenses related to implementing section  
 10 3012-d of the education law, pursuant to a plan approved by the  
 11 director of the budget. Funds appropriated herein may be used to  
 12 acquire the services of experts including educators, testing  
 13 experts, psychometricians and economists to support the design of  
 14 additional state measures, the development of growth models and all  
 15 other aspects of the teacher and principal evaluation system (55901)  
 16 ... 256,000 ..... (re. \$30,000)  
 17 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
 18 Travel (54000) ... 52,000 ..... (re. \$45,000)  
 19 Contractual services (51000) ... 574,000 ..... (re. \$258,000)  
 20 Supplies and materials (57000) ... 29,000 ..... (re. \$19,000)

21 Special Revenue Funds - Federal  
 22 Federal Education Fund  
 23 Federal Department of Education Account - 25210

24 By chapter 50, section 1, of the laws of 2020:  
 25 For the administration of grants for specific programs including, but  
 26 not limited to, grants for purposes under title I of the elementary  
 27 and secondary education act. Provided further that, notwithstanding  
 28 any inconsistent provision of law, the commissioner of education  
 29 shall provide to the director of the budget, the chairperson of the  
 30 senate finance committee and the chairperson of the assembly ways  
 31 and means committee copies of any spending plans and/or budgets  
 32 submitted to the federal government with respect to the use of any  
 33 funds appropriated by the federal government including state grants  
 34 administered by the department.

35 Notwithstanding any inconsistent provision of law, a portion of this  
 36 appropriation may be suballocated to other state departments and  
 37 agencies, subject to the approval of the director of the budget, as  
 38 needed to accomplish the intent of this appropriation (23443).

39 Personal service (50000) ... 21,610,000 ..... (re. \$16,344,000)  
 40 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$11,926,000)  
 41 Fringe benefits (60090) ... 9,046,000 ..... (re. \$6,042,000)  
 42 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,512,000)

43 For the administration of grants for specific programs including, but  
 44 not limited to, supporting effective instruction pursuant to title  
 45 II of the elementary and secondary education act provided, however,  
 46 that a portion of the funds appropriated herein shall be used to  
 47 implement a plan to improve educator effectiveness by (1) requiring  
 48 longer, more intensive and high quality student-teaching experience  
 49 in a school setting as a prerequisite for certification as a teacher

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1 and (2) creating standards for a teacher and principal bar exam  
2 certification program that would include a common set of profes-  
3 sionally rigorous assessments to ensure the best prepared educators  
4 are entering the public school system. Provided further that,  
5 notwithstanding any inconsistent provision of law, the commissioner  
6 of education shall provide to the director of the budget, the chair-  
7 person of the senate finance committee and the chairperson of the  
8 assembly ways and means committee copies of any spending plans  
9 and/or budgets submitted to the federal government with respect to  
10 the use of any funds appropriated by the federal government includ-  
11 ing state grants administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this  
13 appropriation may be suballocated to other state departments and  
14 agencies, subject to the approval of the director of the budget, as  
15 needed to accomplish the intent of this appropriation (23418).

16 Personal service (50000) ... 5,300,000 ..... (re. \$4,754,000)  
17 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,286,000)  
18 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,429,000)  
19 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,190,000)

20 For the administration of grants for specific programs including, but  
21 not limited to, English language acquisition program pursuant to  
22 title III of the elementary and secondary education act. Provided  
23 further that, notwithstanding any inconsistent provision of law, the  
24 commissioner of education shall provide to the director of the budg-  
25 et, the chairperson of the senate finance committee and the chair-  
26 person of the assembly ways and means committee copies of any spend-  
27 ing plans and/or budgets submitted to the federal government with  
28 respect to the use of any funds appropriated by the federal govern-  
29 ment including state grants administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation (23417).

34 Personal service (50000) ... 3,000,000 ..... (re. \$2,652,000)  
35 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,995,000)  
36 Fringe benefits (60090) ... 1,200,000 ..... (re. \$1,017,000)  
37 Indirect costs (58850) ... 800,000 ..... (re. \$778,000)

38 For the administration of grants for specific programs including, but  
39 not limited to, 21st century community learning centers and student  
40 support and academic enrichment pursuant to title IV of the elemen-  
41 tary and secondary education act. Provided further that, notwith-  
42 standing any inconsistent provision of law, the commissioner of  
43 education shall provide to the director of the budget, the chair-  
44 person of the senate finance committee and the chairperson of the  
45 assembly ways and means committee copies of any spending plans  
46 and/or budgets submitted to the federal government with respect to  
47 the use of any funds appropriated by the federal government includ-  
48 ing state grants administered by the department.

49 Notwithstanding any inconsistent provision of law, a portion of this  
50 appropriation may be suballocated to other state departments and  
51 agencies, subject to the approval of the director of the budget, as  
52 needed to accomplish the intent of this appropriation (23416).

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1 Personal service (50000) ... 3,601,000 ..... (re. \$3,320,000)  
2 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$6,786,000)  
3 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,387,000)  
4 Indirect costs (58850) ... 1,014,000 ..... (re. \$993,000)

5 For the administration of grants for specific programs including, but  
6 not limited to, public charter schools pursuant to title IV of the  
7 elementary and secondary education act. Provided further that,  
8 notwithstanding any inconsistent provision of law, the commissioner  
9 of education shall provide to the director of the budget, the chair-  
10 person of the senate finance committee and the chairperson of the  
11 assembly ways and means committee copies of any spending plans  
12 and/or budgets submitted to the federal government with respect to  
13 the use of any funds appropriated by the federal government includ-  
14 ing state grants administered by the department.

15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation (23415).

19 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
20 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
21 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
22 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

23 For the administration of grants for specific programs including, but  
24 not limited to, improving academic achievement, pursuant to title I  
25 of the elementary and secondary education act, and the rural educa-  
26 tion initiative pursuant to title V of the elementary and secondary  
27 education act. Provided further that, notwithstanding any inconsis-  
28 tent provision of law, the commissioner of education shall provide to  
29 the director of the budget, the chairperson of the senate finance  
30 committee and the chairperson of the assembly ways and means commit-  
31 tee copies of any spending plans and/or budgets submitted to the  
32 federal government with respect to the use of any funds appropriated  
33 by the federal government including state grants administered by the  
34 department.

35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation (23414).

39 Personal service (50000) ... 7,000,000 ..... (re. \$6,567,000)  
40 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$13,497,000)  
41 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,329,000)  
42 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,278,000)

43 For the administration of grants for specific programs including, but  
44 not limited to, homeless education pursuant to title VII of the  
45 McKinney-Vento homeless assistance act.

46 Notwithstanding any inconsistent provision of law, a portion of this  
47 appropriation may be suballocated to other state departments and  
48 agencies, subject to the approval of the director of the budget, as  
49 needed to accomplish the intent of this appropriation (23413).

50 Personal service (50000) ... 400,000 ..... (re. \$376,000)  
51 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
52 Fringe benefits (60090) ... 250,000 ..... (re. \$238,000)

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1 Indirect costs (58850) ... 150,000 ..... (re. \$148,000)  
2 For the administration of grants for specific programs including, but  
3 not limited to, the Carl D. Perkins vocational and applied technolo-  
4 gy education act (VTEA).  
5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation (23477).  
9 Personal service (50000) ... 5,000,000 ..... (re. \$4,759,000)  
10 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
11 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,884,000)  
12 Indirect costs (58850) ... 1,000,000 ..... (re. \$984,000)  
13 For the administration of various grants.  
14 Notwithstanding any inconsistent provision of law, a portion of this  
15 appropriation may be suballocated to other state departments and  
16 agencies, subject to the approval of the director of the budget, as  
17 needed to accomplish the intent of this appropriation (21809).  
18 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
19 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
20 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
21 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
22 For services and expenses for school age children and preschool chil-  
23 dren pursuant to the individuals with disabilities education act of  
24 1991. Notwithstanding any inconsistent provision of law, a portion  
25 of this appropriation may be suballocated to other state departments  
26 and agencies, as needed to accomplish the intent of this appropri-  
27 ation (21737).  
28 Personal service (50000) ... 20,502,000 ..... (re. \$16,925,000)  
29 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,156,000)  
30 Fringe benefits (60090) ... 10,940,000 ..... (re. \$8,599,000)  
31 Indirect costs (58850) ... 6,317,000 ..... (re. \$5,600,000)

32 By chapter 50, section 1, of the laws of 2019:  
33 For the administration of grants for specific programs including, but  
34 not limited to, grants for purposes under title I of the elementary  
35 and secondary education act. Provided further that, notwithstanding  
36 any inconsistent provision of law, the commissioner of education  
37 shall provide to the director of the budget, the chairperson of the  
38 senate finance committee and the chairperson of the assembly ways  
39 and means committee copies of any spending plans and/or budgets  
40 submitted to the federal government with respect to the use of any  
41 funds appropriated by the federal government including state grants  
42 administered by the department.  
43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation (23443).  
47 Personal service (50000) ... 21,610,000 ..... (re. \$8,805,000)  
48 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$10,359,000)  
49 Fringe benefits (60090) ... 9,046,000 ..... (re. \$3,836,000)  
50 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,453,000)

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1 For the administration of grants for specific programs including, but  
2 not limited to, supporting effective instruction pursuant to title  
3 II of the elementary and secondary education act provided, however,  
4 that a portion of the funds appropriated herein shall be used to  
5 implement a plan to improve educator effectiveness by (1) requiring  
6 longer, more intensive and high quality student-teaching experience  
7 in a school setting as a prerequisite for certification as a teacher  
8 and (2) creating standards for a teacher and principal bar exam  
9 certification program that would include a common set of profes-  
10 sionally rigorous assessments to ensure the best prepared educators  
11 are entering the public school system. Provided further that,  
12 notwithstanding any inconsistent provision of law, the commissioner  
13 of education shall provide to the director of the budget, the chair-  
14 person of the senate finance committee and the chairperson of the  
15 assembly ways and means committee copies of any spending plans  
16 and/or budgets submitted to the federal government with respect to  
17 the use of any funds appropriated by the federal government includ-  
18 ing state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (23418).

23	Personal service (50000) ...	5,300,000	.....	(re. \$2,872,000)
24	Nonpersonal service (57050) ...	6,300,000	.....	(re. \$4,486,000)
25	Fringe benefits (60090) ...	1,845,000	.....	(re. \$550,000)
26	Indirect costs (58850) ...	1,225,000	.....	(re. \$1,071,000)

27 For the administration of grants for specific programs including, but  
28 not limited to, English language acquisition program pursuant to  
29 title III of the elementary and secondary education act. Provided  
30 further that, notwithstanding any inconsistent provision of law, the  
31 commissioner of education shall provide to the director of the budg-  
32 et, the chairperson of the senate finance committee and the chair-  
33 person of the assembly ways and means committee copies of any spend-  
34 ing plans and/or budgets submitted to the federal government with  
35 respect to the use of any funds appropriated by the federal govern-  
36 ment including state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies, subject to the approval of the director of the budget, as  
40 needed to accomplish the intent of this appropriation (23417).

41	Personal service (50000) ...	3,000,000	.....	(re. \$1,833,000)
42	Nonpersonal service (57050) ...	2,000,000	.....	(re. \$1,573,000)
43	Fringe benefits (60090) ...	1,200,000	.....	(re. \$467,000)
44	Indirect costs (58850) ...	800,000	.....	(re. \$726,000)

45 For the administration of grants for specific programs including, but  
46 not limited to, 21st century community learning centers and student  
47 support and academic enrichment pursuant to title IV of the elemen-  
48 tary and secondary education act. Provided further that, notwith-  
49 standing any inconsistent provision of law, the commissioner of  
50 education shall provide to the director of the budget, the chair-  
51 person of the senate finance committee and the chairperson of the  
52 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to  
2 the use of any funds appropriated by the federal government includ-  
3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation (23416).

8 Personal service (50000) ... 3,500,000 ..... (re. \$2,720,000)

9 Nonpersonal service (57050) ... 6,700,000 ..... (re. \$2,887,000)

10 Fringe benefits (60090) ... 2,500,000 ..... (re. \$2,060,000)

11 Indirect costs (58850) ... 1,000,000 ..... (re. \$955,000)

12 For the administration of grants for specific programs including, but  
13 not limited to, public charter schools pursuant to title IV of the  
14 elementary and secondary education act. Provided further that,  
15 notwithstanding any inconsistent provision of law, the commissioner  
16 of education shall provide to the director of the budget, the chair-  
17 person of the senate finance committee and the chairperson of the  
18 assembly ways and means committee copies of any spending plans  
19 and/or budgets submitted to the federal government with respect to  
20 the use of any funds appropriated by the federal government includ-  
21 ing state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this  
23 appropriation may be suballocated to other state departments and  
24 agencies, subject to the approval of the director of the budget, as  
25 needed to accomplish the intent of this appropriation (23415).

26 Personal service (50000) ... 1,500,000 ..... (re. \$640,000)

27 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,791,000)

28 Fringe benefits (60090) ... 510,000 ..... (re. \$14,000)

29 Indirect costs (58850) ... 320,000 ..... (re. \$266,000)

30 For the administration of grants for specific programs including, but  
31 not limited to, improving academic achievement, pursuant to title I  
32 of the elementary and secondary education act, and the rural educa-  
33 tion initiative pursuant to title V of the elementary and secondary  
34 education act. Provided further that, notwithstanding any inconsis-  
35 tent provision of law, the commissioner of education shall provide to  
36 the director of the budget, the chairperson of the senate finance  
37 committee and the chairperson of the assembly ways and means commit-  
38 tee copies of any spending plans and/or budgets submitted to the  
39 federal government with respect to the use of any funds appropriated  
40 by the federal government including state grants administered by the  
41 department.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation (23414).

46 Personal service (50000) ... 7,000,000 ..... (re. \$4,693,000)

47 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$3,416,000)

48 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,123,000)

49 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,156,000)

50 For the administration of grants for specific programs including, but  
51 not limited to, homeless education pursuant to title VII of the  
52 McKinney-Vento homeless assistance act.

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23413).

5 Personal service (50000) ... 400,000 ..... (re. \$248,000)

6 Nonpersonal service (57050) ... 600,000 ..... (re. \$542,000)

7 Fringe benefits (60090) ... 250,000 ..... (re. \$133,000)

8 Indirect costs (58850) ... 150,000 ..... (re. \$138,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, the Carl D. Perkins vocational and applied technolo-  
11 gy education act (VTEA).

12 Notwithstanding any inconsistent provision of law, a portion of this  
13 appropriation may be suballocated to other state departments and  
14 agencies, subject to the approval of the director of the budget, as  
15 needed to accomplish the intent of this appropriation (23477).

16 Personal service (50000) ... 5,000,000 ..... (re. \$4,006,000)

17 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,425,000)

18 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,410,000)

19 Indirect costs (58850) ... 1,000,000 ..... (re. \$938,000)

20 For services and expenses for school age children and preschool chil-  
21 dren pursuant to the individuals with disabilities education act of  
22 1991. Notwithstanding any inconsistent provision of law, a portion  
23 of this appropriation may be suballocated to other state departments  
24 and agencies, as needed to accomplish the intent of this appropri-  
25 ation (21737).

26 Personal service (50000) ... 20,502,000 ..... (re. \$1,110,000)

27 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$7,187,000)

28 Fringe benefits (60090) ... 10,940,000 ..... (re. \$175,000)

29 Indirect costs (58850) ... 6,317,000 ..... (re. \$2,146,000)

30 By chapter 50, section 1, of the laws of 2018:

31 For the administration of grants for specific programs including, but  
32 not limited to, grants for purposes under title I of the elementary  
33 and secondary education act. Provided further that, notwithstanding  
34 any inconsistent provision of law, the commissioner of education  
35 shall provide to the director of the budget, the chairperson of the  
36 senate finance committee and the chairperson of the assembly ways  
37 and means committee copies of any spending plans and/or budgets  
38 submitted to the federal government with respect to the use of any  
39 funds appropriated by the federal government including state grants  
40 administered by the department.

41 Notwithstanding any inconsistent provision of law, a portion of this  
42 appropriation may be suballocated to other state departments and  
43 agencies, subject to the approval of the director of the budget, as  
44 needed to accomplish the intent of this appropriation (23443).

45 Personal service (50000) ... 21,610,000 ..... (re. \$10,613,000)

46 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,927,000)

47 Fringe benefits (60090) ... 9,046,000 ..... (re. \$5,003,000)

48 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,547,000)

49 For the administration of grants for specific programs including, but  
50 not limited to, supporting effective instruction pursuant to title  
51 II of the elementary and secondary education act provided, however,



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1 that a portion of the funds appropriated herein shall be used to  
2 implement a plan to improve educator effectiveness by (1) requiring  
3 longer, more intensive and high quality student-teaching experience  
4 in a school setting as a prerequisite for certification as a teacher  
5 and (2) creating standards for a teacher and principal bar exam  
6 certification program that would include a common set of profes-  
7 sionally rigorous assessments to ensure the best prepared educators  
8 are entering the public school system. Provided further that,  
9 notwithstanding any inconsistent provision of law, the commissioner  
10 of education shall provide to the director of the budget, the chair-  
11 person of the senate finance committee and the chairperson of the  
12 assembly ways and means committee copies of any spending plans  
13 and/or budgets submitted to the federal government with respect to  
14 the use of any funds appropriated by the federal government includ-  
15 ing state grants administered by the department.

16 Notwithstanding any inconsistent provision of law, a portion of this  
17 appropriation may be suballocated to other state departments and  
18 agencies, subject to the approval of the director of the budget, as  
19 needed to accomplish the intent of this appropriation (23418).

20 Personal service (50000) ... 5,300,000 ..... (re. \$2,960,000)

21 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$2,179,000)

22 Fringe benefits (60090) ... 1,845,000 ..... (re. \$4,000)

23 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,041,000)

24 For the administration of grants for specific programs including, but  
25 not limited to, English language acquisition program pursuant to  
26 title III of the elementary and secondary education act. Provided  
27 further that, notwithstanding any inconsistent provision of law, the  
28 commissioner of education shall provide to the director of the budg-  
29 et, the chairperson of the senate finance committee and the chair-  
30 person of the assembly ways and means committee copies of any spend-  
31 ing plans and/or budgets submitted to the federal government with  
32 respect to the use of any funds appropriated by the federal govern-  
33 ment including state grants administered by the department.

34 Notwithstanding any inconsistent provision of law, a portion of this  
35 appropriation may be suballocated to other state departments and  
36 agencies, subject to the approval of the director of the budget, as  
37 needed to accomplish the intent of this appropriation (23417).

38 Personal service (50000) ... 3,000,000 ..... (re. \$2,703,000)

39 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$173,000)

40 Fringe benefits (60090) ... 1,200,000 ..... (re. \$702,000)

41 Indirect costs (58850) ... 800,000 ..... (re. \$729,000)

42 For the administration of grants for specific programs including, but  
43 not limited to, 21st century community learning centers and student  
44 support and academic enrichment pursuant to title IV of the elemen-  
45 tary and secondary education act. Provided further that, notwith-  
46 standing any inconsistent provision of law, the commissioner of  
47 education shall provide to the director of the budget, the chair-  
48 person of the senate finance committee and the chairperson of the  
49 assembly ways and means committee copies of any spending plans  
50 and/or budgets submitted to the federal government with respect to  
51 the use of any funds appropriated by the federal government includ-  
52 ing state grants administered by the department.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23416).

5 Personal service (50000) ... 4,000,000 ..... (re. \$3,628,000)

6 Nonpersonal service (57050) ... 4,100,000 ..... (re. \$321,000)

7 Fringe benefits (60090) ... 2,200,000 ..... (re. \$1,315,000)

8 Indirect costs (58850) ... 850,000 ..... (re. \$836,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, improving academic achievement, pursuant to title I  
11 of the elementary and secondary education act, and the rural educa-  
12 tion initiative pursuant to title V of the elementary and secondary  
13 education act. Provided further that, notwithstanding any inconsis-  
14 tent provision of law, the commissioner of education shall provide to  
15 the director of the budget, the chairperson of the senate finance  
16 committee and the chairperson of the assembly ways and means commit-  
17 tee copies of any spending plans and/or budgets submitted to the  
18 federal government with respect to the use of any funds appropriated  
19 by the federal government including state grants administered by the  
20 department.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (23414).

25 Personal service (50000) ... 7,000,000 ..... (re. \$5,509,000)

26 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$1,527,000)

27 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,572,000)

28 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,222,000)

29 For the administration of grants for specific programs including, but  
30 not limited to, homeless education pursuant to title VII of the  
31 McKinney-Vento homeless assistance act.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation (23413).

36 Personal service (50000) ... 400,000 ..... (re. \$120,000)

37 Nonpersonal service (57050) ... 600,000 ..... (re. \$448,000)

38 Fringe benefits (60090) ... 250,000 ..... (re. \$91,000)

39 Indirect costs (58850) ... 150,000 ..... (re. \$133,000)

40 For the administration of grants for specific programs including, but  
41 not limited to, the Carl D. Perkins vocational and applied technolo-  
42 gy education act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation (23477).

47 Personal service (50000) ... 5,000,000 ..... (re. \$4,007,000)

48 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,376,000)

49 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,410,000)

50 Indirect costs (58850) ... 1,000,000 ..... (re. \$939,000)

51 For services and expenses for school age children and preschool chil-  
52 dren pursuant to the individuals with disabilities education act of

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ...	20,502,000	.....	(re. \$356,000)
Nonpersonal service (57050) ...	17,211,000	.....	(re. \$5,488,000)
Fringe benefits (60090) ...	10,940,000	.....	(re. \$1,278,000)
Indirect costs (58850) ...	6,317,000	.....	(re. \$1,185,000)

By chapter 50, section 1, of the laws of 2017:

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ...	3,000,000	.....	(re. \$40,000)
Nonpersonal service (57050) ...	4,589,000	.....	(re. \$579,000)
Fringe benefits (60090) ...	1,500,000	.....	(re. \$5,000)
Indirect costs (58850) ...	750,000	.....	(re. \$3,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2020:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ...	500,000	.....	(re. \$500,000)
Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

By chapter 50, section 1, of the laws of 2019:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ...	500,000	.....	(re. \$356,000)
Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 the director of the budget, may be suballocated to other state  
2 departments and agencies, as needed to accomplish the intent of this  
3 appropriation (21742).

4	Personal service (50000) ...	500,000	.....	(re. \$400,000)
5	Nonpersonal service (57050) ...	450,000	.....	(re. \$440,000)
6	Fringe benefits (60090) ...	370,000	.....	(re. \$338,000)
7	Indirect costs (58850) ...	200,000	.....	(re. \$196,000)

8 Special Revenue Funds - Federal  
9 Federal USDA-Food and Nutrition Services Fund  
10 Federal USDA-Food and Nutrition Services Account - 25026

11 By chapter 50, section 1, of the laws of 2020:  
12 For administration of programs funded through the national school  
13 lunch act.  
14 Notwithstanding any inconsistent provision of law, a portion of this  
15 appropriation, subject to the approval of the director of the budg-  
16 et, may be suballocated to other state departments and agencies, as  
17 needed to accomplish the intent of this appropriation (21703).

18	Personal service (50000) ...	5,974,000	.....	(re. \$5,974,000)
19	Nonpersonal service (57050) ...	8,486,000	.....	(re. \$8,486,000)
20	Fringe benefits (60090) ...	3,308,000	.....	(re. \$3,308,000)
21	Indirect costs (58850) ...	2,834,000	.....	(re. \$2,834,000)

22 By chapter 50, section 1, of the laws of 2019:  
23 For administration of programs funded through the national school  
24 lunch act.  
25 Notwithstanding any inconsistent provision of law, a portion of this  
26 appropriation, subject to the approval of the director of the budg-  
27 et, may be suballocated to other state departments and agencies, as  
28 needed to accomplish the intent of this appropriation (21703).

29	Personal service (50000) ...	5,800,000	.....	(re. \$1,886,000)
30	Nonpersonal service (57050) ...	8,238,000	.....	(re. \$6,809,000)
31	Fringe benefits (60090) ...	3,211,000	.....	(re. \$994,000)
32	Indirect costs (58850) ...	2,751,000	.....	(re. \$2,089,000)

33 By chapter 50, section 1, of the laws of 2018:  
34 For administration of programs funded through the national school  
35 lunch act.  
36 Notwithstanding any inconsistent provision of law, a portion of this  
37 appropriation, subject to the approval of the director of the budg-  
38 et, may be suballocated to other state departments and agencies, as  
39 needed to accomplish the intent of this appropriation (21703).

40	Personal service (50000) ...	5,768,000	.....	(re. \$1,745,000)
41	Nonpersonal service (57050) ...	7,931,000	.....	(re. \$6,272,000)
42	Fringe benefits (60090) ...	3,193,000	.....	(re. \$950,000)
43	Indirect costs (58850) ...	2,678,000	.....	(re. \$2,165,000)

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	16,896,000	4,356,000
4	Special Revenue Funds - Federal ....	0	39,737,000
5	Special Revenue Funds - Other .....	0	4,132,000
6		-----	-----
7	All Funds .....	16,896,000	48,225,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 3,960,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2021-22 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (23514).

29 Personal service--regular (50100) ..... 1,089,000  
 30 Contractual services (51000) ..... 421,000  
 31 -----  
 32 Total amount available ..... 1,510,000  
 33 -----

34 For services and expenses related to  
 35 enforcement of the election law, including  
 36 but not limited to the investigation of  
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2021-22 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (23515).

4 Personal service--regular (50100) ..... 1,046,000  
5 Contractual services (51000) ..... 404,000  
6 -----  
7 Total amount available ..... 1,450,000  
8 -----

9 For the purchase of software and/or the  
10 development of technology related to  
11 compliance and enforcement (23516).

12 Contractual services (51000) ..... 1,000,000  
13 -----

14 PUBLIC CAMPAIGN FINANCE BOARD ..... 7,337,000  
15 -----

16 General Fund  
17 State Purposes Account - 10050

18 For services and expenses related to the  
19 public campaign finance board program.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2021-22 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 Personal service--regular (50100) ..... 4,125,000  
31 Temporary service (50200) ..... 40,000  
32 Holiday/overtime compensation (50300) ..... 4,000  
33 Supplies and materials (57000) ..... 145,000  
34 Travel (54000) ..... 29,000  
35 Contractual services (51000) ..... 2,819,000  
36 Equipment (56000) ..... 175,000  
37 -----

38 REGULATION OF ELECTIONS PROGRAM ..... 5,599,000  
39 -----

40 General Fund  
41 State Purposes Account - 10050

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2021-22

1 For services and expenses related to the  
2 regulation of elections program.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2021-22 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (23504).

13	Personal service--regular (50100) .....	3,976,000
14	Temporary service (50200) .....	45,000
15	Holiday/overtime compensation (50300) .....	4,000
16	Supplies and materials (57000) .....	128,000
17	Travel (54000) .....	26,000
18	Contractual services (51000) .....	1,343,000
19	Equipment (56000) .....	77,000
20		-----

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For the purchase of software and/or the development of technology  
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 ..... (re. \$389,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For the purchase of software and/or the development of technology  
10 related to compliance and enforcement (23516).

11 Contractual services (51000) ... 1,000,000 ..... (re. \$38,000)

## 12 REGULATION OF ELECTIONS PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as  
16 amended by chapter 50, section 1, of the laws of 2019, is hereby  
17 amended and reappropriated to read:18 For services and expenses related to campaign finance compliance  
19 training and [~~compliance~~ **compliance** reviews, national voter regis-  
20 tration act training and compliance reviews, election technology  
21 systems operations and securing election systems infrastructure and  
22 operations from cyber-related threats including, but not limited to  
23 the creation of an election support center, development of an  
24 elections cyber security support toolkit, and providing cyber risk  
25 vulnerability assessments and support for local boards of elections.  
26 Funds appropriated herein securing election infrastructure from  
27 cyber-related threats shall be distributed pursuant to a plan devel-  
28 oped by the state board of elections based on consultation with  
29 appropriate state, local and federal stakeholders to ensure that the  
30 development and implementation of election cyber security measures  
31 utilize and leverage, to the greatest extent practicable, existing  
32 security resources and expertise. The plan shall also address the  
33 use of such spending as a match for associated federal grants.  
34 Expenditures shall be made from this appropriation only pursuant to  
35 a contract, or modified contract, approved by a vote of the state  
36 board of elections pursuant to subdivision 4 of section 3-100 of the  
37 election law, or, absent a contract, pursuant to a vote of the state  
38 board of elections for expenditure pursuant to subdivision 4 of  
39 section 3-100 of the election law (23520).

40 Contractual Services (51000) ... 5,000,000 ..... (re. \$3,929,000)

41 Special Revenue Funds - Federal

42 Federal Miscellaneous Operating Grants Fund

43 HAVA Election Security Grant Account - 25541

44 By chapter 50, section 1, of the laws of 2020:



## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Funds appropriated shall be used to disburse federal grants in support  
2 of improvements to the administration of elections, including  
3 enhanced election technology and election security improvements.  
4 Expenditures shall be made from this appropriation only pursuant to  
5 a contract, or modified contract, approved by a vote of the state  
6 board of elections pursuant to subdivision 4 of section 3-100 of the  
7 election law, or, absent a contract, pursuant to a vote of the state  
8 board of elections for expenditure pursuant to subdivision 4 of  
9 section 3-100 of the election law.

10 Nonpersonal service (57050) ... 21,839,000 ..... (re. \$21,227,000)

11 By chapter 50, section 1, of the laws of 2018:

12 Funds appropriated shall be used to disburse federal grants in support  
13 of improvements to the administration of elections, including  
14 enhanced election technology and election security improvements.  
15 Expenditures shall be made from this appropriation only pursuant to  
16 a contract, or modified contract, approved by a vote of the state  
17 board of elections pursuant to subdivision 4 of section 3-100 of the  
18 election law, or, absent a contract, pursuant to a vote of the state  
19 board of elections for expenditure pursuant to subdivision 4 of  
20 section 3-100 of the election law (23504) .....  
21 23,000,000 ..... (re. \$11,335,000)

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Help America Vote Act Implementation Account - 25497

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses related to the implementation of federal  
27 election requirements including the help America vote act of 2002  
28 and the military and overseas voter empowerment act of 2009 (23508).  
29 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$3,150,000)

30 By chapter 50, section 1, of the laws of 2010:

31 For services and expenses related to the implementation of the mili-  
32 tary and overseas voter empowerment act of 2009 (23508) .....  
33 6,500,000 ..... (re. \$1,068,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
35 section 1, of the laws of 2011:

36 For HAVA related expenditures (23511) .....  
37 6,000,000 ..... (re. \$1,119,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Help America Vote Act Implementation Account - 25496

41 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
42 section 1, of the laws of 2005:

43 For services and expenses related to the help America vote act of  
44 2002; provided however, expenditures shall be made from this appro-  
45 priation only pursuant to a contract, or modified contract, approved

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 by a vote of the state board of elections pursuant to subdivision 4  
2 of section 3-100 of the election law, or, absent a contract, pursu-  
3 ant to a vote of the state board of elections for expenditure pursu-  
4 ant to subdivision 4 of section 3-100 of the election law. The  
5 amounts hereby appropriated may be increased or decreased through  
6 interchange with any other special revenue funds - federal, federal  
7 operating grants fund - 290 appropriation in the board or trans-  
8 ferred to any other eligible state agency for the purpose of imple-  
9 menting the help America vote act of 2002, provided that any such  
10 interchange or transfer shall be approved by the state board of  
11 elections pursuant to subdivision 4 of section 3-100 of the election  
12 law and, in addition, any such interchange or transfer shall be  
13 approved by the director of the budget who shall file copies thereof  
14 with the state comptroller and the chairman of the senate finance  
15 and assembly ways and means committees.

16 For services and expenses incurred prior to April 1, 2005 (23508) ....  
17 5,000,000 ..... (re. \$919,000)  
18 For services and expenses incurred on or after April 1, 2005 (23508)  
19 ... 15,000,000 ..... (re. \$919,000)

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Help America Vote Act Matching Funds Account - 22174

23 By chapter 50, section 1, of the laws of 2018:

24 For expenses including prior year liabilities related to satisfying  
25 the matching fund requirements of section 253(b) (5) of the help  
26 America vote act of 2002; provided however, expenditures shall be  
27 made from this appropriation only pursuant to a contract, or modi-  
28 fied contract, approved by a vote of the state board of elections  
29 pursuant to subdivision 4 of section 3-100 of the election law, or,  
30 absent a contract, pursuant to a vote of the state board of  
31 elections for expenditure pursuant to subdivision 4 of section 3-100  
32 of the election law (23504).

33 Contractual services (51000) ... 1,000,000 ..... (re. \$839,000)

34 By chapter 50, section 1, of the laws of 2009:

35 For expenses including prior year liabilities related to satisfying  
36 the matching fund requirements of section 253(b) (5) of the help  
37 America vote act of 2002; provided however, expenditures shall be  
38 made from this appropriation only pursuant to a contract, or modi-  
39 fied contract, approved by a vote of the state board of elections  
40 pursuant to subdivision 4 of section 3-100 of the election law, or,  
41 absent a contract, pursuant to a vote of the state board of  
42 elections for expenditure pursuant to subdivision 4 of section 3-100  
43 of the election law (23504).

44 Contractual services (51000) ... 1,000,000 ..... (re. \$646,000)

45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 Voting Machine Examinations Account - 22099

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 By chapter 50, section 1, of the laws of 2017:
- 2 Contractual services (51000) ... 3,000,000 ..... (re. \$2,647,000)

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,736,000	0
4 Internal Service Funds .....	1,947,000	0
5	-----	-----
6 All Funds .....	8,683,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 8,683,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 contract negotiation and administration  
 15 program.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2021-22 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (23836).

26 Personal service--regular (50100) .....	6,423,000
27 Temporary service (50200) .....	10,000
28 Holiday/overtime compensation (50300) .....	1,000
29 Supplies and materials (57000) .....	71,000
30 Travel (54000) .....	134,000
31 Contractual services (51000) .....	97,000
32	-----
33 Program account subtotal .....	6,736,000
34	-----

35 Internal Service Funds  
 36 Joint Labor/Management Administration Fund  
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the  
 39 contract negotiation and administration  
 40 program.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the  
2 2021-22 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (23836).

8	Personal service--regular (50100) .....	990,000
9	Temporary service (50200) .....	10,000
10	Supplies and materials (57000) .....	60,000
11	Travel (54000) .....	10,000
12	Contractual services (51000) .....	247,000
13	Fringe benefits (60000) .....	600,000
14	Indirect costs (58800) .....	30,000
15		-----
16	Program account subtotal .....	1,947,000
17		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	133,750,000	12,467,000
4	Special Revenue Funds - Federal ....	82,198,000	392,328,000
5	Special Revenue Funds - Other .....	247,300,000	50,646,000
6	Internal Service Funds .....	95,000	0
7		-----	-----
8	All Funds .....	463,343,000	455,441,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 29,854,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
 16 tration program, including suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2021-22 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	10,761,000
29	Temporary service (50200) .....	254,000
30	Holiday/overtime compensation (50300) .....	58,000
31	Supplies and materials (57000) .....	300,000
32	Travel (54000) .....	89,000
33	Contractual services (51000) .....	990,000
34	Equipment (56000) .....	79,000
35		-----
36	Program account subtotal .....	12,531,000
37		-----

38 Special Revenue Funds - Other  
 39 Conservation Fund  
 40 Conservation Fund Account - 21150

41 For services and expenses related to the  
 42 administration program (81001).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1	Supplies and materials (57000) .....	52,000
2	Travel (54000) .....	30,000
3	Contractual services (51000) .....	250,000
4	Equipment (56000) .....	3,000
5		-----
6	Program account subtotal .....	335,000
7		-----

8 Special Revenue Funds - Other  
 9 Environmental Conservation Special Revenue Fund  
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the  
 12 administration program.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2021-22 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81001).

23	Supplies and materials (57000) .....	219,000
24	Travel (54000) .....	10,000
25	Contractual services (51000) .....	463,000
26	Equipment (56000) .....	12,000
27		-----
28	Program account subtotal .....	704,000
29		-----

30 Special Revenue Funds - Other  
 31 Environmental Conservation Special Revenue Fund  
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the  
 34 administration of special revenue funds -  
 35 federal.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2021-22 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (81001).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	9,057,000
2	Temporary service (50200) .....	5,000
3	Holiday/overtime compensation (50300) .....	17,000
4	Supplies and materials (57000) .....	176,000
5	Travel (54000) .....	12,000
6	Contractual services (51000) .....	753,000
7	Equipment (56000) .....	4,000
8	Fringe benefits (60000) .....	5,665,000
9		-----
10	Program account subtotal .....	15,689,000
11		-----
12	Special Revenue Funds - Other	
13	Environmental Conservation Special Revenue Fund	
14	Miscellaneous Gifts Account - 21089	
15	For services and expenses related to the	
16	department of environmental conservation.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2021-22 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27	Contractual services (51000) .....	500,000
28		-----
29	Program account subtotal .....	500,000
30		-----
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Banking Services Account - 55057	
34	For services and expenses related to the	
35	lockbox collection of regulatory fees.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2021-22 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81001).	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	95,000
2		-----
3	Program account subtotal .....	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM .....	115,448,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the air and	
10	water quality management program, includ-	
11	ing suballocation to other state depart-	
12	ments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2021-22 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24779).	
23	Personal service--regular (50100) .....	16,333,000
24	Temporary service (50200) .....	71,000
25	Holiday/overtime compensation (50300) .....	74,000
26	Supplies and materials (57000) .....	540,000
27	Travel (54000) .....	109,000
28	Contractual services (51000) .....	1,152,000
29	Equipment (56000) .....	74,000
30		-----
31	Program account subtotal .....	18,353,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Federal Environmental Conservation Air Resources Grants	
36	Account - 25334	
37	For services and expenses related to air	
38	resources purposes. A portion of these	
39	funds may be transferred to aid to locali-	
40	ties and may be suballocated to other	
41	state departments and agencies (24780).	
42	Personal service (50000) .....	4,742,000
43	Nonpersonal service (57050) .....	2,520,000
44	Fringe benefits (60090) .....	2,738,000
45		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 Program account subtotal ..... 10,000,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Environmental Conservation Spills Management  
6 Grant Account - 25334

7 For services and expenses related to spills  
8 management purposes. A portion of these  
9 funds may be transferred to aid to locali-  
10 ties and may be suballocated to other  
11 state departments and agencies (24782).

12 Personal service (50000) ..... 2,295,000  
13 Nonpersonal service (57050) ..... 3,381,000  
14 Fringe benefits (60090) ..... 1,324,000  
15 -----

16 Program account subtotal ..... 7,000,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Federal Environmental Conservation Water Grants Account  
21 - 25334

22 For services and expenses related to water  
23 resource purposes. A portion of these  
24 funds may be transferred to aid to locali-  
25 ties and may be suballocated to other  
26 state departments and agencies (24784).

27 Personal service (50000) ..... 8,654,000  
28 Nonpersonal service (57050) ..... 11,246,000  
29 Fringe benefits (60090) ..... 4,998,000  
30 -----

31 Program account subtotal ..... 24,898,000  
32 -----

33 Special Revenue Funds - Other  
34 Clean Air Fund  
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the  
37 department of environmental conservation  
38 associated with developing, implementing  
39 and administering the mobile source  
40 program, including suballocation to other  
41 state departments and agencies.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the  
 2 2021-22 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24779).

8	Personal service--regular (50100) .....	5,092,000
9	Temporary service (50200) .....	87,000
10	Holiday/overtime compensation (50300) .....	271,000
11	Supplies and materials (57000) .....	660,000
12	Travel (54000) .....	188,000
13	Contractual services (51000) .....	1,778,000
14	Equipment (56000) .....	553,000
15	Fringe benefits (60000) .....	3,533,000
16	Indirect costs (58800) .....	195,000
17		-----
18	Program account subtotal .....	12,357,000
19		-----

20 Special Revenue Funds - Other  
 21 Clean Air Fund  
 22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the  
 24 department of environmental conservation  
 25 associated with developing, implementing  
 26 and administering the operating permit  
 27 program, including suballocation to other  
 28 state departments and agencies.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2021-22 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (24779).

39	Personal service--regular (50100) .....	3,510,000
40	Temporary service (50200) .....	160,000
41	Holiday/overtime compensation (50300) .....	44,000
42	Supplies and materials (57000) .....	317,000
43	Travel (54000) .....	116,000
44	Contractual services (51000) .....	1,922,000
45	Equipment (56000) .....	224,000
46	Fringe benefits (60000) .....	2,409,000
47	Indirect costs (58800) .....	133,000
48		-----



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2021-22 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24779).

9 Contractual services (51000) ..... 1,000,000  
 10 -----  
 11 Program account subtotal ..... 1,000,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Hazardous Substances Bulk Storage Account - 21061

16 For services and expenses related to article  
 17 40 of the environmental conservation law.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2021-22 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (24779).

28 Personal service--regular (50100) ..... 79,000  
 29 Holiday/overtime compensation (50300) ..... 15,000  
 30 Supplies and materials (57000) ..... 20,000  
 31 Travel (54000) ..... 15,000  
 32 Contractual services (51000) ..... 32,000  
 33 Equipment (56000) ..... 4,000  
 34 Fringe benefits (60000) ..... 61,000  
 35 Indirect costs (58800) ..... 4,000  
 36 -----  
 37 Program account subtotal ..... 230,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 UST Trust Recovery Account - 21083

42 For services and expenses related to the  
 43 spills program including suballocation to  
 44 other state departments and agencies.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2021-22 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24779).

9	Personal service--regular (50100) .....	1,133,000
10	Holiday/overtime compensation (50300) .....	3,000
11	Fringe benefits (60000) .....	738,000
12	Indirect costs (58800) .....	41,000
13		-----
14	Program account subtotal .....	1,915,000
15		-----

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility  
 20 regulatory work.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, direct and indirect  
 23 expenses relating to the department of  
 24 environmental conservation's participation  
 25 in state energy policy proceedings, or  
 26 certification proceedings pursuant to  
 27 articles 7 or 10 of the public service  
 28 law, shall be deemed expenses of the  
 29 department of public service within the  
 30 meaning of section 18-a of the public  
 31 service law (24779).

32	Personal service--regular (50100) .....	300,000
33	Fringe benefits (60000) .....	188,000
34	Indirect costs (58800) .....	11,000
35		-----
36	Program account subtotal .....	499,000
37		-----

38 Special Revenue Funds - Other  
 39 Environmental Protection and Oil Spill Compensation Fund  
 40 Department of Environmental Conservation Account - 21203

41 For services and expenses for cleanup and  
 42 removal of oil and chemical spills pursu-  
 43 ant to chapter 845 of the laws of 1977.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the  
 2 2021-22 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24779).

8	Personal service--regular (50100) .....	10,738,000
9	Temporary service (50200) .....	146,000
10	Holiday/overtime compensation (50300) .....	276,000
11	Supplies and materials (57000) .....	619,000
12	Travel (54000) .....	69,000
13	Contractual services (51000) .....	1,545,000
14	Equipment (56000) .....	681,000
15	Fringe benefits (60000) .....	7,242,000
16	Indirect costs (58800) .....	399,000
17		-----
18	Total amount available .....	21,715,000
19		-----

20 Notwithstanding any law to the contrary, the  
 21 funds authorized in subparagraph (i) of  
 22 paragraph (a) of subdivision 1 of section  
 23 186 of the navigation law related to oil  
 24 spill prevention and training necessary to  
 25 implement the oil spill prevention and  
 26 training provisions of subdivision 3 of  
 27 section 186 of the navigation law shall be  
 28 administered by the department of environ-  
 29 mental conservation.

30 For services and expenses related to petro-  
 31 leum spill prevention, including but not  
 32 limited to response or personal safety  
 33 equipment and supplies; identification,  
 34 mapping, and analysis of populations,  
 35 environmentally sensitive areas, and  
 36 resources at risk from spills of petroleum  
 37 and related impacts; the development,  
 38 implementation, and updating of contingen-  
 39 cy plans, including geographic response  
 40 plans; including personal service, nonper-  
 41 sonal service and fringe benefits, includ-  
 42 ing suballocation to other state depart-  
 43 ments and agencies (25750).

44	Supplies and materials (57000) .....	150,000
45	Travel (54000) .....	100,000
46	Contractual services (51000) .....	730,000
47	Equipment (56000) .....	1,120,000
48		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 Total amount available ..... 2,100,000  
 2 -----  
  
 3 For services and expenses related to the oil  
 4 spill program, including suballocation to  
 5 other state departments and agencies.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2021-22 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (24792).  
  
 16 Personal service--regular (50100) ..... 1,180,000  
 17 Fringe benefits (60000) ..... 780,000  
 18 Indirect costs (58800) ..... 40,000  
 19 -----  
 20 Total amount available ..... 2,000,000  
 21 -----  
 22 Program account subtotal ..... 25,815,000  
 23 -----  
  
 24 Special Revenue Funds - Other  
 25 New York Great Lakes Protection Fund  
 26 Great Lakes Protection Account - 22851  
  
 27 For services and expenses funded by the  
 28 Great Lakes protection fund, pursuant to  
 29 chapter 148 of the laws of 1990 and  
 30 section 97-ee of the state finance law,  
 31 including suballocation to other state  
 32 departments and agencies including the  
 33 state university of New York.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2021-22 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (24779).



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	105,000
2	Holiday/overtime compensation (50300) .....	4,000
3	Supplies and materials (57000) .....	7,000
4	Travel (54000) .....	43,000
5	Contractual services (51000) .....	762,000
6	Fringe benefits (60000) .....	71,000
7	Indirect costs (58800) .....	4,000
8		-----
9	Program account subtotal .....	996,000
10		-----
11	Special Revenue Funds - Other	
12	Sewage Treatment Program Management and Administration	
13	Fund	
14	ENCON Administration Account - 21002	
15	For services and expenses for administration	
16	of the water pollution control revolving	
17	fund and related water quality activities	
18	as permitted by law, including suballo-	
19	cation to the environmental facilities	
20	corporation.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2021-22 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (24779).	
31	Personal service--regular (50100) .....	532,000
32	Holiday/overtime compensation (50300) .....	25,000
33	Supplies and materials (57000) .....	32,000
34	Fringe benefits (60000) .....	340,000
35		-----
36	Program account subtotal .....	929,000
37		-----
38	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	71,445,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses of the enforcement	
43	program, including suballocation to other	
44	state departments and agencies.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2021-22 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated (24793).

9	Personal service--regular (50100) .....	30,493,000
10	Temporary service (50200) .....	369,000
11	Holiday/overtime compensation (50300) .....	5,604,000
12	Supplies and materials (57000) .....	344,000
13	Travel (54000) .....	31,000
14	Contractual services (51000) .....	614,000
15	Equipment (56000) .....	34,000
16		-----
17	Total amount available .....	37,489,000
18		-----

19 For services and expenses of the implementa-  
20 tion of the New York city watershed agree-  
21 ment for activities including, but not  
22 limited to enforcement, water quality  
23 monitoring, technical assistance, estab-  
24 lishing a master plan and zoning incentive  
25 award program, providing grants to munici-  
26 palities for reimbursement of planning and  
27 zoning activities, and establishing a  
28 watershed inspector general's office,  
29 including suballocation to the departments  
30 of health, state and law. Notwithstanding  
31 any other provision of law to the contra-  
32 ry, the director of the budget is hereby  
33 authorized to transfer up to \$800,000 of  
34 this appropriation to local assistance to  
35 the department of state for water quality  
36 planning and implementation of competitive  
37 grants to municipalities within the New  
38 York City watershed for the purpose of  
39 maintaining the filtration avoidance  
40 determination issued by the United States  
41 environmental protection agency.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2021-22 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are  
49 deemed fully incorporated herein and a

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 part of this appropriation as if fully  
 2 stated (24794).

3	Personal service--regular (50100) .....	3,885,000
4	Temporary service (50200) .....	76,000
5	Holiday/overtime compensation (50300) .....	4,000
6	Supplies and materials (57000) .....	33,000
7	Travel (54000) .....	20,000
8	Contractual services (51000) .....	555,000
9	Equipment (56000) .....	10,000
10		-----
11	Total amount available .....	4,583,000
12		-----
13	Program account subtotal .....	42,072,000
14		-----

15 Special Revenue Funds - Other  
 16 Conservation Fund  
 17 Conservation Fund Account - 21150

18 For services and expenses of the enforcement  
 19 program (24793).

20	Supplies and materials (57000) .....	233,000
21	Travel (54000) .....	10,000
22	Contractual services (51000) .....	1,433,000
23		-----
24	Program account subtotal .....	1,676,000
25		-----

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 ENCON-Seized Assets Account - 21052

29 For services and expenses of the environ-  
 30 mental enforcement program in accordance  
 31 with a programmatic and financial plan to  
 32 be approved by the director of the budget.  
 33 The amounts appropriated herein may be  
 34 interchanged or transferred without limit  
 35 with any department of environmental  
 36 conservation asset seizure or asset  
 37 forfeiture special revenue account.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2021-22 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 part of this appropriation as if fully  
 2 stated (24793).

3	Supplies and materials (57000) .....	53,000
4	Contractual services (51000) .....	79,000
5	Equipment (56000) .....	182,000
6		-----
7	Program account subtotal .....	314,000
8		-----

9 Special Revenue Funds - Other  
 10 Environmental Conservation Special Revenue Fund  
 11 Environmental Regulatory Account - 21081

12 For services and expenses of the environ-  
 13 mental enforcement program, including  
 14 suballocation to other state departments  
 15 and agencies.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2021-22 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (24793).

26	Personal service--regular (50100) .....	9,230,000
27	Temporary service (50200) .....	124,000
28	Holiday/overtime compensation (50300) .....	876,000
29	Supplies and materials (57000) .....	1,148,000
30	Travel (54000) .....	379,000
31	Contractual services (51000) .....	2,245,000
32	Equipment (56000) .....	267,000
33	Fringe benefits (60000) .....	6,623,000
34	Indirect costs (58800) .....	365,000
35		-----
36	Program account subtotal .....	21,257,000
37		-----

38 Special Revenue Funds - Other  
 39 Environmental Conservation Special Revenue Fund  
 40 Public Safety Recovery Account - 21077

41 For services and expenses related to fire  
 42 suppression, homeland security and other  
 43 public safety activities. This includes  
 44 access to miscellaneous special revenue  
 45 receipts associated with the pass-thru of  
 46 funds from federal agencies/departments in

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 conjunction with public safety or homeland  
 2 security purposes. Specifically, access to  
 3 funds deposited into this account from the  
 4 Port Authority of New York/New Jersey, in  
 5 their capacity as fiduciary agency for  
 6 federal agencies/departments.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2021-22 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (24793).

17	Supplies and materials (57000) .....	24,000
18	Travel (54000) .....	24,000
19	Contractual services (51000) .....	927,000
20	Equipment (56000) .....	37,000
21		-----
22	Program account subtotal .....	1,012,000
23		-----

24 Special Revenue Funds - Other  
 25 Environmental Conservation Special Revenue Fund  
 26 Utility Environmental Regulation Account - 21064

27 For services and expenses related to utility  
 28 regulatory work.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, direct and indirect  
 31 expenses relating to the department of  
 32 environmental conservation's participation  
 33 in state energy policy proceedings, or  
 34 certification proceedings pursuant to  
 35 articles 7 or 10 of the public service  
 36 law, shall be deemed expenses of the  
 37 department of public service within the  
 38 meaning of section 18-a of the public  
 39 service law (24793).

40	Personal service--regular (50100) .....	700,000
41	Fringe benefits (60000) .....	437,000
42	Indirect costs (58800) .....	25,000
43		-----
44	Program account subtotal .....	1,162,000
45		-----

46 Special Revenue Funds - Other  
 47 Environmental Conservation Special Revenue Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

## 1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the  
 3 waste management and cleanup program  
 4 including suballocation to other state  
 5 departments and agencies. Notwithstanding  
 6 any other provision of law, the director  
 7 of the budget is hereby authorized to  
 8 transfer any or all of this appropriation  
 9 to local assistance to other state depart-  
 10 ments and agencies.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2021-22 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (24793).

21	Personal service--regular (50100) .....	1,702,000
22	Holiday/overtime compensation (50300) .....	140,000
23	Supplies and materials (57000) .....	265,000
24	Travel (54000) .....	65,000
25	Contractual services (51000) .....	195,000
26	Equipment (56000) .....	75,000
27	Fringe benefits (60000) .....	1,194,000
28	Indirect costs (58800) .....	66,000
29		-----
30	Program account subtotal .....	3,702,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Equitable Sharing-DEC Justice Account - 22231

35 For services and expenses of the environ-  
 36 mental enforcement program in accordance  
 37 with a programmatic and financial plan to  
 38 be approved by the director of the budget.  
 39 The amounts appropriated herein may be  
 40 interchanged or transferred without limit  
 41 with any department of environmental  
 42 conservation asset seizure or asset  
 43 forfeiture special revenue account.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2021-22 state fiscal year state operations

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (24793).

6	Supplies and materials (57000) .....	34,000
7	Contractual services (51000) .....	50,000
8	Equipment (56000) .....	116,000
9		-----
10	Program account subtotal .....	200,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Equitable Sharing-DEC Treasury Account - 22232

15 For services and expenses of the environ-  
 16 mental enforcement program in accordance  
 17 with a programmatic and financial plan to  
 18 be approved by the director of the budget.  
 19 The amounts appropriated herein may be  
 20 interchanged or transferred without limit  
 21 with any department of environmental  
 22 conservation asset seizure or asset  
 23 forfeiture special revenue account.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2021-22 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (24793).

34	Supplies and materials (57000) .....	9,000
35	Contractual services (51000) .....	12,000
36	Equipment (56000) .....	29,000
37		-----
38	Program account subtotal .....	50,000
39		-----

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 85,021,000  
 41 -----

42 General Fund  
 43 State Purposes Account - 10050

44 For services and expenses of the fish, wild-  
 45 life and marine resources program, includ-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 ing suballocation to other state depart-  
2 ments and agencies.

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2021-22 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (24717).

13	Personal service--regular (50100) .....	6,070,000
14	Temporary service (50200) .....	443,000
15	Holiday/overtime compensation (50300) .....	60,000
16	Supplies and materials (57000) .....	1,003,000
17	Travel (54000) .....	54,000
18	Contractual services (51000) .....	5,597,000
19	Equipment (56000) .....	62,000
20		-----
21	Total amount available .....	13,289,000
22		-----

23 For services and expenses related to the  
24 natural resource damages program, includ-  
25 ing suballocation to other state depart-  
26 ments and agencies.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2021-22 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (24795).

37	Personal service--regular (50100) .....	434,000
38	Holiday/overtime compensation (50300) .....	6,000
39	Travel (54000) .....	7,000
40	Contractual services (51000) .....	2,000
41		-----
42	Total amount available .....	449,000
43		-----
44	Program account subtotal .....	13,738,000
45		-----

46 Special Revenue Funds - Federal  
47 Federal Miscellaneous Operating Grants Fund



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 Federal Environmental Conservation Fish, Wildlife, and  
2 Marine Grants Account - 25334

3 For services and expenses related to fish  
4 and wildlife purposes, including the Lake  
5 Champlain sea lamprey control. A portion  
6 of these funds may be transferred to aid  
7 to localities and may be suballocated to  
8 other state departments and agencies  
9 (24717).

10 Personal service (50000) ..... 9,898,000  
11 Nonpersonal service (57050) ..... 12,390,000  
12 Fringe benefits (60090) ..... 5,712,000  
13 -----  
14 Program account subtotal ..... 28,000,000  
15 -----

16 Special Revenue Funds - Other  
17 Conservation Fund  
18 Conservation Fund Account - 21150

19 For services and expenses of the fish, wild-  
20 life and marine resources program, includ-  
21 ing suballocation to other state depart-  
22 ments and agencies (24717).

23 Personal service--regular (50100) ..... 15,950,000  
24 Temporary service (50200) ..... 1,727,000  
25 Holiday/overtime compensation (50300) ..... 374,000  
26 Supplies and materials (57000) ..... 2,502,000  
27 Travel (54000) ..... 299,000  
28 Contractual services (51000) ..... 2,065,000  
29 Equipment (56000) ..... 397,000  
30 Fringe benefits (60000) ..... 11,677,000  
31 Indirect costs (58800) ..... 642,000  
32 -----  
33 Total amount available ..... 35,633,000  
34 -----

35 For services and expenses for return a gift  
36 to wildlife program projects pursuant to  
37 chapter 4 of the laws of 1982 (24796).

38 Contractual services (51000) ..... 500,000  
39 -----

40 For services and expenses related to the  
41 operation and maintenance of the depart-  
42 ment of environmental conservation's auto-  
43 mated computer license system (24797).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	2,200,000
2		-----
3	For services and expenses related to the	
4	federal electronic duck stamp act of 2005	
5	(24798).	
6	Contractual services (51000) .....	480,000
7		-----
8	Program account subtotal .....	38,813,000
9		-----
10	Special Revenue Funds - Other	
11	Conservation Fund	
12	Guides License Account - 21153	
13	For services and expenses related to the	
14	fish, wildlife and marine resources	
15	program (24717).	
16	Personal service--regular (50100) .....	51,000
17	Holiday/overtime compensation (50300) .....	8,000
18	Supplies and materials (57000) .....	22,000
19	Contractual services (51000) .....	7,000
20	Equipment (56000) .....	5,000
21	Fringe benefits (60000) .....	39,000
22	Indirect costs (58800) .....	3,000
23		-----
24	Program account subtotal .....	135,000
25		-----
26	Special Revenue Funds - Other	
27	Conservation Fund	
28	Marine Resources Account - 21151	
29	For services and expenses related to the	
30	fish, wildlife and marine resources	
31	program (24717).	
32	Personal service--regular (50100) .....	338,000
33	Temporary service (50200) .....	333,000
34	Holiday/overtime compensation (50300) .....	43,000
35	Supplies and materials (57000) .....	596,000
36	Travel (54000) .....	43,000
37	Contractual services (51000) .....	1,574,000
38	Equipment (56000) .....	70,000
39	Fringe benefits (60000) .....	455,000
40	Indirect costs (58800) .....	25,000
41		-----
42	Program account subtotal .....	3,477,000
43		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
 2 Conservation Fund  
 3 Venison Donation Account - 21157  
  
 4 For services and expenses related to the  
 5 fish, wildlife and marine resources  
 6 program (24717).  
  
 7 Contractual services (51000) ..... 116,000  
 8 -----  
 9 Program account subtotal ..... 116,000  
 10 -----  
  
 11 Special Revenue Funds - Other  
 12 Environmental Conservation Special Revenue Fund  
 13 Environmental Regulatory Account - 21081  
  
 14 For services and expenses related to  
 15 stewardship of state lands and facilities.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2021-22 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (24717).  
  
 26 Personal service--regular (50100) ..... 294,000  
 27 Holiday/overtime compensation (50300) ..... 4,000  
 28 Supplies and materials (57000) ..... 33,000  
 29 Travel (54000) ..... 31,000  
 30 Contractual services (51000) ..... 23,000  
 31 Equipment (56000) ..... 52,000  
 32 Fringe benefits (60000) ..... 194,000  
 33 Indirect costs (58800) ..... 11,000  
 34 -----  
 35 Program account subtotal ..... 642,000  
 36 -----  
  
 37 Special Revenue Funds - Other  
 38 Environmental Conservation Special Revenue Fund  
 39 Marine and Coastal Account - 21055  
  
 40 For services and expenses related to conser-  
 41 vation, research, and education projects  
 42 relating to the marine and coastal  
 43 district of New York.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2021-22 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24717).

9 Contractual services (51000) ..... 100,000  
 10 -----  
 11 Program account subtotal ..... 100,000  
 12 -----

13 FOREST AND LAND RESOURCES PROGRAM ..... 64,932,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 For services and expenses of the forest and  
 18 land resources program, including suballo-  
 19 cation to other state departments and  
 20 agencies.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2021-22 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (24799).

31 Personal service--regular (50100) ..... 23,096,000  
 32 Temporary service (50200) ..... 215,000  
 33 Holiday/overtime compensation (50300) ..... 1,631,000  
 34 Supplies and materials (57000) ..... 540,000  
 35 Travel (54000) ..... 149,000  
 36 Contractual services (51000) ..... 1,913,000  
 37 Equipment (56000) ..... 76,000  
 38 -----  
 39 Program account subtotal ..... 27,620,000  
 40 -----

41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 Federal Environmental Conservation USDA Account - 25007

44 For services and expenses related to the  
 45 federal environmental conservation lands

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 and forest grants. A portion of these  
 2 funds may be transferred to aid to locali-  
 3 ties and may be suballocated to other  
 4 state departments and agencies (24800).

5 Personal service (50000) ..... 1,050,000  
 6 Nonpersonal service (57050) ..... 3,308,000  
 7 Fringe benefits (60090) ..... 642,000  
 8 -----  
 9 Program account subtotal ..... 5,000,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Conservation Fund  
 13 Outdoor Recreation and Trail Maintenance Account - 21158

14 For services and expenses of the forest and  
 15 land resources program, including trans-  
 16 fers to aid to localities or suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2021-22 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (24799).

28 Supplies and materials (57000) ..... 10,000  
 29 -----  
 30 Program account subtotal ..... 10,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Environmental Conservation Special Revenue Fund  
 34 ENCON-Seized Assets Account - 21052

35 For services and expenses of the environ-  
 36 mental enforcement program in accordance  
 37 with a programmatic and financial plan to  
 38 be approved by the director of the budget.  
 39 The amounts appropriated herein may be  
 40 interchanged or transferred without limit  
 41 with any department of environmental  
 42 conservation asset seizure or asset  
 43 forfeiture special revenue account.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the  
 2 2021-22 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24799).

8	Supplies and materials (57000) .....	53,000
9	Contractual services (51000) .....	53,000
10	Equipment (56000) .....	104,000
11		-----
12	Program account subtotal .....	210,000
13		-----

14 Special Revenue Funds - Other  
 15 Environmental Conservation Special Revenue Fund  
 16 Environmental Regulatory Account - 21081

17 For services and expenses related to  
 18 stewardship of state lands and facilities.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2021-22 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (24799).

29	Personal service--regular (50100) .....	403,000
30	Holiday/overtime compensation (50300) .....	4,000
31	Supplies and materials (57000) .....	54,000
32	Travel (54000) .....	39,000
33	Contractual services (51000) .....	26,000
34	Equipment (56000) .....	61,000
35	Fringe benefits (60000) .....	265,000
36	Indirect costs (58800) .....	15,000
37		-----
38	Program account subtotal .....	867,000
39		-----

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Mined Land Reclamation Account - 21084

43 For services and expenses related to the  
 44 forest and land resources program.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2021-22 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24799).

9	Personal service--regular (50100) .....	2,125,000
10	Temporary service (50200) .....	71,000
11	Holiday/overtime compensation (50300) .....	20,000
12	Supplies and materials (57000) .....	151,000
13	Travel (54000) .....	27,000
14	Contractual services (51000) .....	128,000
15	Equipment (56000) .....	73,000
16	Fringe benefits (60000) .....	1,438,000
17	Indirect costs (58800) .....	80,000
18		-----
19	Program account subtotal .....	4,113,000
20		-----

21 Special Revenue Funds - Other  
 22 Environmental Conservation Special Revenue Fund  
 23 Natural Resources Account - 21082

24 For services and expenses of the forest and  
 25 land resources program, including suballo-  
 26 cation to other state departments and  
 27 agencies.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2021-22 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (24799).

38	Personal service--regular (50100) .....	2,968,000
39	Temporary service (50200) .....	1,007,000
40	Holiday/overtime compensation (50300) .....	96,000
41	Supplies and materials (57000) .....	460,000
42	Travel (54000) .....	84,000
43	Contractual services (51000) .....	671,000
44	Equipment (56000) .....	137,000
45	Fringe benefits (60000) .....	2,618,000
46	Indirect costs (58800) .....	144,000
47		-----





## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 part of this appropriation as if fully  
 2 stated (24799).

3	Personal service--regular (50100) .....	1,216,000
4	Temporary service (50200) .....	7,923,000
5	Holiday/overtime compensation (50300) .....	846,000
6	Supplies and materials (57000) .....	3,022,000
7	Travel (54000) .....	7,000
8	Contractual services (51000) .....	2,649,000
9	Equipment (56000) .....	116,000
10	Fringe benefits (60000) .....	2,268,000
11	Indirect costs (58800) .....	345,000
12		-----
13	Program account subtotal .....	18,392,000
14		-----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Equitable Sharing-DEC Justice Account - 22231

18 For services and expenses of the environ-  
 19 mental enforcement program in accordance  
 20 with a programmatic and financial plan to  
 21 be approved by the director of the budget.  
 22 The amounts appropriated herein may be  
 23 interchanged or transferred without limit  
 24 with any department of environmental  
 25 conservation asset seizure or asset  
 26 forfeiture special revenue account.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2021-22 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (24799).

37	Supplies and materials (57000) .....	50,000
38	Contractual services (51000) .....	50,000
39	Equipment (56000) .....	100,000
40		-----
41	Program account subtotal .....	200,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Equitable Sharing-DEC Treasury Account - 22232

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 For services and expenses of the environ-  
 2 mental enforcement program in accordance  
 3 with a programmatic and financial plan to  
 4 be approved by the director of the budget.  
 5 The amounts appropriated herein may be  
 6 interchanged or transferred without limit  
 7 with any department of environmental  
 8 conservation asset seizure or asset  
 9 forfeiture special revenue account.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2021-22 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (24799).

20	Supplies and materials (57000) .....	13,000
21	Contractual services (51000) .....	12,000
22	Equipment (56000) .....	25,000
23		-----
24	Program account subtotal .....	50,000
25		-----

26	LAKE GEORGE PARK COMMISSION PROGRAM .....	2,052,000
27		-----

28 Special Revenue Funds - Other  
 29 Lake George Park Trust Fund  
 30 Lake George Park Account - 22751

31 For services and expenses of the Lake George  
 32 park commission, including suballocation  
 33 to other state departments and agencies.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2021-22 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (34801).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	517,000
2	Temporary service (50200) .....	171,000
3	Supplies and materials (57000) .....	40,000
4	Travel (54000) .....	15,000
5	Contractual services (51000) .....	506,000
6	Equipment (56000) .....	41,000
7	Fringe benefits (60000) .....	392,000
8	Indirect costs (58800) .....	20,000
9		-----
10	Program account subtotal .....	1,702,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Lake George Invasive Species Account - 22212	
15	For services and expenses of administering	
16	the invasive species program (34801).	
17	Personal service--regular (50100) .....	35,000
18	Contractual services (51000) .....	285,000
19	Fringe benefits (60000) .....	20,000
20	Indirect costs (58800) .....	10,000
21		-----
22	Program account subtotal .....	350,000
23		-----
24	OPERATIONS PROGRAM .....	31,728,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	For services and expenses of the operations	
29	program, including suballocation to other	
30	state departments and agencies.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2021-22 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (81003).	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	8,863,000
2	Temporary service (50200) .....	423,000
3	Holiday/overtime compensation (50300) .....	187,000
4	Supplies and materials (57000) .....	3,574,000
5	Travel (54000) .....	289,000
6	Contractual services (51000) .....	3,139,000
7	Equipment (56000) .....	1,097,000
8		-----
9	Program account subtotal .....	17,572,000
10		-----
11	Special Revenue Funds - Other	
12	Conservation Fund	
13	Conservation Fund Account - 21150	
14	For services and expenses of the operations	
15	program (81003).	
16	Personal service--regular (50100) .....	524,000
17	Holiday/overtime compensation (50300) .....	4,000
18	Supplies and materials (57000) .....	965,000
19	Travel (54000) .....	34,000
20	Contractual services (51000) .....	871,000
21	Fringe benefits (60000) .....	344,000
22	Indirect costs (58800) .....	19,000
23		-----
24	Program account subtotal .....	2,761,000
25		-----
26	Special Revenue Funds - Other	
27	Environmental Conservation Special Revenue Fund	
28	Energy Efficient Rebate Account - 21051	
29	For services and expenses related to energy	
30	rebate activities.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2021-22 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (81003).	
41	Contractual services (51000) .....	105,000
42		-----
43	Program account subtotal .....	105,000
44		-----
45	Special Revenue Funds - Other	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 Environmental Conservation Special Revenue Fund  
 2 Environmental Regulatory Account - 21081

3 For services and expenses related to  
 4 stewardship of state lands and facilities.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2021-22 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (81003).

15	Personal service--regular (50100) .....	167,000
16	Holiday/overtime compensation (50300) .....	3,000
17	Supplies and materials (57000) .....	72,000
18	Travel (54000) .....	42,000
19	Contractual services (51000) .....	41,000
20	Equipment (56000) .....	65,000
21	Fringe benefits (60000) .....	111,000
22	Indirect costs (58800) .....	7,000
23		-----
24	Program account subtotal .....	508,000
25		-----

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Indirect Charges Account - 21060

29 For services and expenses of the operations  
 30 program.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2021-22 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (81003).

41	Personal service--regular (50100) .....	2,112,000
42	Holiday/overtime compensation (50300) .....	23,000
43	Supplies and materials (57000) .....	538,000
44	Contractual services (51000) .....	6,645,000
45	Fringe benefits (60000) .....	1,387,000
46	Indirect costs (58800) .....	77,000
47		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1	Program account subtotal .....	10,782,000
2		-----
3	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	62,863,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the solid and	
8	hazardous waste management program,	
9	including suballocation to other state	
10	agencies.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2021-22 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81013).	
21	Personal service--regular (50100) .....	1,072,000
22	Temporary service (50200) .....	166,000
23	Holiday/overtime compensation (50300) .....	13,000
24	Supplies and materials (57000) .....	102,000
25	Travel (54000) .....	21,000
26	Contractual services (51000) .....	485,000
27	Equipment (56000) .....	5,000
28		-----
29	Program account subtotal .....	1,864,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Federal Environmental Conservation Solid Waste Grant	
34	Account - 25334	
35	For services and expenses related to solid	
36	waste purposes. A portion of these funds	
37	may be transferred to aid to localities	
38	and may be suballocated to other state	
39	departments and agencies (81013).	
40	Personal service (50000) .....	3,788,000
41	Nonpersonal service (57050) .....	1,325,000
42	Fringe benefits (60090) .....	2,187,000
43		-----
44	Program account subtotal .....	7,300,000
45		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Environmental Monitoring Account - 21085  
  
 4 For services and expenses for the environ-  
 5 mental monitoring program including subal-  
 6 location to other state departments and  
 7 agencies and including research, analysis,  
 8 monitoring activities, natural resource  
 9 damages activities, activities of the Lake  
 10 Champlain management conference, activ-  
 11 ities of the Great Lakes commission,  
 12 activities of the joint dredging plan for  
 13 the port of New York and New Jersey, and  
 14 environmental monitoring at all facilities  
 15 subject to the jurisdiction of the depart-  
 16 ment of environmental conservation.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2021-22 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81013).  
  
 27 Personal service--regular (50100) ..... 7,593,000  
 28 Holiday/overtime compensation (50300) ..... 76,000  
 29 Supplies and materials (57000) ..... 1,216,000  
 30 Travel (54000) ..... 1,134,000  
 31 Contractual services (51000) ..... 2,922,000  
 32 Equipment (56000) ..... 1,212,000  
 33 Fringe benefits (60000) ..... 4,982,000  
 34 Indirect costs (58800) ..... 274,000  
 35 -----  
 36 Program account subtotal ..... 19,409,000  
 37 -----  
  
 38 Special Revenue Funds - Other  
 39 Environmental Conservation Special Revenue Fund  
 40 Environmental Regulatory Account - 21081  
  
 41 For services and expenses of the solid and  
 42 hazardous waste program including suballo-  
 43 cation to other state departments and  
 44 agencies.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority and the IT Interchange  
 48 and Transfer Authority as defined in the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81013).

7	Personal service--regular (50100) .....	3,219,000
8	Temporary service (50200) .....	294,000
9	Holiday/overtime compensation (50300) .....	14,000
10	Supplies and materials (57000) .....	490,000
11	Travel (54000) .....	241,000
12	Contractual services (51000) .....	1,631,000
13	Equipment (56000) .....	416,000
14	Fringe benefits (60000) .....	2,285,000
15	Indirect costs (58800) .....	126,000
16		-----
17	Program account subtotal .....	8,716,000
18		-----

19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 Low Level Radioactive Waste Account - 21066

22 For services and expenses of the solid and  
 23 hazardous waste management program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2021-22 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (81013).

34	Personal service--regular (50100) .....	826,000
35	Temporary service (50200) .....	37,000
36	Holiday/overtime compensation (50300) .....	13,000
37	Supplies and materials (57000) .....	68,000
38	Travel (54000) .....	59,000
39	Contractual services (51000) .....	905,000
40	Equipment (56000) .....	30,000
41	Fringe benefits (60000) .....	568,000
42	Indirect costs (58800) .....	32,000
43		-----
44	Program account subtotal .....	2,538,000
45		-----

46 Special Revenue Funds - Other  
 47 Environmental Conservation Special Revenue Fund



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

## 1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the  
 3 waste management and cleanup program  
 4 including suballocation to other state  
 5 departments and agencies. Notwithstanding  
 6 any other provision of law, the director  
 7 of the budget is hereby authorized to  
 8 transfer any or all of this appropriation  
 9 to local assistance to other state depart-  
 10 ments and agencies.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2021-22 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81013).

21	Personal service--regular (50100) .....	10,163,000
22	Holiday/overtime compensation (50300) .....	5,000
23	Supplies and materials (57000) .....	122,000
24	Travel (54000) .....	320,000
25	Contractual services (51000) .....	5,144,000
26	Equipment (56000) .....	310,000
27	Fringe benefits (60000) .....	6,608,000
28	Indirect costs (58800) .....	364,000
29		-----
30	Program account subtotal .....	23,036,000
31		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Environmental Conservation Special Revenue Fund  
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration of special  
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2020-21 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,057,000	.....	(re. \$4,115,000)
15	Temporary service (50200) ...	5,000	.....	(re. \$5,000)
16	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$2,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$163,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$742,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	5,665,000	.....	(re. \$5,565,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the administration of special  
24 revenue funds - federal.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2019-20 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (81001).

31	Personal service--regular (50100) ...	9,545,000	.....	(re. \$1,287,000)
32	Temporary service (50200) ...	4,000	.....	(re. \$4,000)
33	Supplies and materials (57000) ...	176,000	.....	(re. \$85,000)
34	Travel (54000) ...	12,000	.....	(re. \$12,000)
35	Contractual services (51000) ...	753,000	.....	(re. \$603,000)
36	Equipment (56000) ...	4,000	.....	(re. \$4,000)
37	Fringe benefits (60000) ...	6,109,000	.....	(re. \$6,109,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to the administration of special  
40 revenue funds - federal (81001).

41	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
42	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
43	Travel (54000) ...	8,000	.....	(re. \$8,000)
44	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
45	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

## 46 AIR AND WATER QUALITY MANAGEMENT PROGRAM

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Environmental Conservation Air Resources Grants Account -  
4 25334

5 By chapter 50, section 1, of the laws of 2020:  
6 For services and expenses related to air resources purposes. A portion  
7 of these funds may be transferred to aid to localities and may be  
8 suballocated to other state departments and agencies (24780).  
9 Personal service (50000) ... 4,742,000 ..... (re. \$2,724,000)  
10 Nonpersonal service (57050) ... 1,520,000 ..... (re. \$1,489,000)  
11 Fringe benefits (60090) ... 2,738,000 ..... (re. \$1,817,000)

12 By chapter 50, section 1, of the laws of 2019:  
13 For services and expenses related to air resources purposes. A portion  
14 of these funds may be transferred to aid to localities and may be  
15 suballocated to other state departments and agencies (24780).  
16 Personal service (50000) ... 4,742,000 ..... (re. \$922,000)  
17 Nonpersonal service (57050) ... 1,366,000 ..... (re. \$598,000)  
18 Fringe benefits (60090) ... 2,892,000 ..... (re. \$363,000)

19 By chapter 50, section 1, of the laws of 2018:  
20 For services and expenses related to air resources purposes. A portion  
21 of these funds may be transferred to aid to localities and may be  
22 suballocated to other state departments and agencies (24780).  
23 Personal service (50000) ... 4,742,000 ..... (re. \$1,760,000)  
24 Nonpersonal service (57050) ... 1,294,000 ..... (re. \$818,000)  
25 Fringe benefits (60090) ... 2,964,000 ..... (re. \$1,142,000)

26 By chapter 50, section 1, of the laws of 2017:  
27 For services and expenses related to air resources purposes. A portion  
28 of these funds may be transferred to aid to localities and may be  
29 suballocated to other state departments and agencies (24780).  
30 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
31 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$941,000)  
32 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)

33 By chapter 50, section 1, of the laws of 2016:  
34 For services and expenses related to air resources purposes. A portion  
35 of these funds may be transferred to aid to localities and may be  
36 suballocated to other state departments and agencies (24780).  
37 Personal service (50000) ... 4,782,000 ..... (re. \$481,000)  
38 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$856,000)  
39 Fringe benefits (60090) ... 2,699,000 ..... (re. \$351,000)

40 By chapter 50, section 1, of the laws of 2015:  
41 For services and expenses related to air resources purposes. A portion  
42 of these funds may be transferred to aid to localities and may be  
43 suballocated to other state departments and agencies (24780).  
44 Personal service (50000) ... 4,455,000 ..... (re. \$28,000)  
45 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,172,000)  
46 Fringe benefits (60090) ... 2,535,000 ..... (re. \$302,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses related to air resources purposes. A portion  
3 of these funds may be transferred to aid to localities and may be  
4 suballocated to other state departments and agencies (24780).  
5 Nonpersonal service (57050) ... 2,094,000 ..... (re. \$93,000)

6 Special Revenue Funds - Federal  
7 Federal Miscellaneous Operating Grants Fund  
8 Federal Environmental Conservation Spills Management Grant Account -  
9 25334

10 By chapter 50, section 1, of the laws of 2020:  
11 For services and expenses related to spills management purposes. A  
12 portion of these funds may be transferred to aid to localities and  
13 may be suballocated to other state departments and agencies (24782).  
14 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
15 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$3,381,000)  
16 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,324,000)

17 By chapter 50, section 1, of the laws of 2019:  
18 For services and expenses related to spills management purposes. A  
19 portion of these funds may be transferred to aid to localities and  
20 may be suballocated to other state departments and agencies (24782).  
21 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
22 Nonpersonal service (57050) ... 3,306,000 ..... (re. \$3,306,000)  
23 Fringe benefits (60090) ... 1,399,000 ..... (re. \$1,399,000)

24 By chapter 50, section 1, of the laws of 2018:  
25 For services and expenses related to spills management purposes. A  
26 portion of these funds may be transferred to aid to localities and  
27 may be suballocated to other state departments and agencies (24782).  
28 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$3,141,000)  
29 Fringe benefits (60090) ... 1,434,000 ..... (re. \$17,000)

30 By chapter 50, section 1, of the laws of 2017:  
31 For services and expenses related to spills management purposes. A  
32 portion of these funds may be transferred to aid to localities and  
33 may be suballocated to other state departments and agencies (24782).  
34 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
35 Nonpersonal service (57050) ... 3,328,000 ..... (re. \$3,328,000)  
36 Fringe benefits (60090) ... 1,377,000 ..... (re. \$1,377,000)

37 By chapter 50, section 1, of the laws of 2016:  
38 For services and expenses related to spills management purposes. A  
39 portion of these funds may be transferred to aid to localities and  
40 may be suballocated to other state departments and agencies (24782).  
41 Personal service (50000) ... 2,295,000 ..... (re. \$176,000)  
42 Nonpersonal service (57050) ... 3,425,000 ..... (re. \$825,000)  
43 Fringe benefits (60090) ... 1,280,000 ..... (re. \$123,000)

44 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to spills management purposes. A  
 2 portion of these funds may be transferred to aid to localities and  
 3 may be suballocated to other state departments and agencies (24782).  
 4 Personal service (50000) ... 2,285,000 ..... (re. \$17,000)  
 5 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$2,431,000)  
 6 Fringe benefits (60090) ... 1,299,000 ..... (re. \$331,000)

7 By chapter 50, section 1, of the laws of 2014:  
 8 For services and expenses related to spills management purposes. A  
 9 portion of these funds may be transferred to aid to localities and  
 10 may be suballocated to other state departments and agencies (24782).  
 11 Personal service (50000) ... 2,260,000 ..... (re. \$450,000)  
 12 Nonpersonal service (57050) ... 3,537,000 ..... (re. \$1,746,000)  
 13 Fringe benefits (60090) ... 1,203,000 ..... (re. \$578,000)

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Federal Environmental Conservation Water Grants Account - 25334

17 By chapter 50, section 1, of the laws of 2020:  
 18 For services and expenses related to water resource purposes. A  
 19 portion of these funds may be transferred to aid to localities and  
 20 may be suballocated to other state departments and agencies (24784).  
 21 Personal service (50000) ... 9,581,000 ..... (re. \$9,581,000)  
 22 Nonpersonal service (57050) ... 9,759,000 ..... (re. \$9,759,000)  
 23 Fringe benefits (60090) ... 5,558,000 ..... (re. \$5,558,000)

24 By chapter 50, section 1, of the laws of 2019:  
 25 For services and expenses related to water resource purposes. A  
 26 portion of these funds may be transferred to aid to localities and  
 27 may be suballocated to other state departments and agencies (24784).  
 28 Nonpersonal service (57050) ... 9,327,000 ..... (re. \$9,010,000)  
 29 Fringe benefits (60090) ... 6,022,000 ..... (re. \$846,000)

30 By chapter 50, section 1, of the laws of 2018:  
 31 For services and expenses related to water resource purposes. A  
 32 portion of these funds may be transferred to aid to localities and  
 33 may be suballocated to other state departments and agencies (24784).  
 34 Personal service (50000) ... 10,032,000 ..... (re. \$1,534,000)  
 35 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$7,351,000)  
 36 Fringe benefits (60090) ... 6,271,000 ..... (re. \$1,236,000)

37 By chapter 50, section 1, of the laws of 2017:  
 38 For services and expenses related to water resource purposes. A  
 39 portion of these funds may be transferred to aid to localities and  
 40 may be suballocated to other state departments and agencies (24784).  
 41 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
 42 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$6,558,000)  
 43 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)

44 By chapter 50, section 1, of the laws of 2016:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to water resource purposes. A  
 2 portion of these funds may be transferred to aid to localities and  
 3 may be suballocated to other state departments and agencies (24784).  
 4 Personal service (50000) ... 9,630,000 ..... (re. \$1,670,000)  
 5 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$7,425,000)  
 6 Fringe benefits (60090) ... 5,376,000 ..... (re. \$937,000)

7 By chapter 50, section 1, of the laws of 2015:  
 8 For services and expenses related to water resource purposes. A  
 9 portion of these funds may be transferred to aid to localities and  
 10 may be suballocated to other state departments and agencies (24784).  
 11 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
 12 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$7,099,000)  
 13 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)

14 By chapter 50, section 1, of the laws of 2014:  
 15 For services and expenses related to water resource purposes. A  
 16 portion of these funds may be transferred to aid to localities and  
 17 may be suballocated to other state departments and agencies (24784).  
 18 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
 19 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$1,283,000)  
 20 Fringe benefits (60090) ... 5,731,000 ..... (re. \$563,000)

21 By chapter 50, section 1, of the laws of 2013:  
 22 For services and expenses related to water resource purposes. A  
 23 portion of these funds may be transferred to aid to localities and  
 24 may be suballocated to other state departments and agencies (24784).  
 25 Personal service (50000) ... 10,155,000 ..... (re. \$3,028,000)  
 26 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$6,005,000)  
 27 Fringe benefits (60090) ... 5,965,000 ..... (re. \$1,862,000)

28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 29 section 1, of the laws of 2016:  
 30 For services and expenses related to water resource purposes. A  
 31 portion of these funds may be transferred to aid to localities and  
 32 may be suballocated to other state departments and agencies (24784).  
 33 Personal service (50000) ... 9,657,000 ..... (re. \$2,802,000)  
 34 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
 35 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)

36 By chapter 50, section 1, of the laws of 2011:  
 37 For services and expenses related to water resource purposes, includ-  
 38 ing suballocation to other state departments and agencies (24784).  
 39 Personal service (50000) ... 9,340,000 ..... (re. \$3,433,000)  
 40 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
 41 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)

42 By chapter 55, section 1, of the laws of 2010:  
 43 For services and expenses related to water resource purposes, includ-  
 44 ing suballocation to other state departments and agencies (24784).  
 45 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,615,000)  
 46 Fringe benefits (60090) ... 3,738,000 ..... (re. \$6,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Great Lakes Restoration Initiative Account - 25334

4 By chapter 55, section 1, of the laws of 2010:  
5 For services and expenses related to water resource purposes, includ-  
6 ing suballocation to other state departments and agencies (24896)  
7 ... 59,000,000 ..... (re. \$45,184,000)

## 8 ENVIRONMENTAL ENFORCEMENT PROGRAM

9 General Fund  
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:  
12 For services and expenses of the implementation of the New York city  
13 watershed agreement for activities including, but not limited to  
14 enforcement, water quality monitoring, technical assistance, estab-  
15 lishing a master plan and zoning incentive award program, providing  
16 grants to municipalities for reimbursement of planning and zoning  
17 activities, and establishing a watershed inspector general's office,  
18 including suballocation to the departments of health, state and law.  
19 Notwithstanding any other provision of law to the contrary, the  
20 director of the budget is hereby authorized to transfer up to  
21 \$800,000 of this appropriation to local assistance to the department  
22 of state for water quality planning and implementation of compet-  
23 itive grants to municipalities within the New York City watershed  
24 for the purpose of maintaining the filtration avoidance determi-  
25 nation issued by the United States environmental protection agency.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2020-21 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (24794).  
32 Personal service--regular (50100) ... 3,885,000 ..... (re. \$2,683,000)  
33 Temporary service (50200) ... 76,000 ..... (re. \$76,000)  
34 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
35 Travel (54000) ... 20,000 ..... (re. \$13,000)  
36 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
37 Equipment (56000) ... 10,000 ..... (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2019:  
39 For services and expenses of the implementation of the New York city  
40 watershed agreement for activities including, but not limited to  
41 enforcement, water quality monitoring, technical assistance, estab-  
42 lishing a master plan and zoning incentive award program, providing  
43 grants to municipalities for reimbursement of planning and zoning  
44 activities, and establishing a watershed inspector general's office,  
45 including suballocation to the departments of health, state and law.  
46 Notwithstanding any other provision of law to the contrary, the  
47 director of the budget is hereby authorized to transfer up to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

\$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ...	3,771,000	.....	(re. \$2,110,000)
Temporary service (50200) ...	73,000	.....	(re. \$73,000)
Holiday/overtime compensation (50300) ...	3,000	.....	(re. \$3,000)
Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
Travel (54000) ...	20,000	.....	(re. \$13,000)
Contractual services (51000) ...	555,000	.....	(re. \$555,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)

## FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ...	2,500,000	.....	(re. \$2,500,000)
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By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 preservation and the department of economic development and approved  
2 by the director of the budget.

3 Funds appropriated herein may be suballocated or transferred to any  
4 other state department, agency, or public benefit corporation, or  
5 made available for transfer or deposit into any state fund, includ-  
6 ing but not limited to the conservation fund to achieve this purpose  
7 (25689).

8 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses related to the marketing the outdoors  
11 program or any programs implemented by state agencies, departments  
12 or public benefit corporations to increase sporting and outdoors  
13 tourism or increase public participation in hunting, fishing and  
14 other outdoor recreational activities in the state. Funds shall be  
15 made available pursuant to a plan developed by the commissioner of  
16 the department of environmental conservation in consultation with  
17 the commissioners of the office of parks, recreation and historic  
18 preservation and the department of economic development and approved  
19 by the director of the budget.

20 Funds appropriated herein may be suballocated or transferred to any  
21 other state department, agency, or public benefit corporation, or  
22 made available for transfer or deposit into any state fund, includ-  
23 ing but not limited to the conservation fund to achieve this purpose  
24 (25689).

25 Contractual services (51000) ... 2,500,000 ..... (re. \$1,300,000)

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 Federal Environmental Conservation Fish, Wildlife, and Marine Grants

29 Account - 25334

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to fish and wildlife purposes,  
32 including the Lake Champlain sea lamprey control. A portion of these  
33 funds may be transferred to aid to localities and may be suballo-  
34 cated to other state departments and agencies (24717).

35 Personal service (50000) ... 9,898,000 ..... (re. \$6,861,000)

36 Nonpersonal service (57050) ... 12,390,000 ..... (re. \$11,057,000)

37 Fringe benefits (60090) ... 5,712,000 ..... (re. \$4,151,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to fish and wildlife purposes,  
40 including the Lake Champlain sea lamprey control. A portion of these  
41 funds may be transferred to aid to localities and may be suballo-  
42 cated to other state departments and agencies (24717).

43 Personal service (50000) ... 9,898,000 ..... (re. \$872,000)

44 Nonpersonal service (57050) ... 12,068,000 ..... (re. \$3,444,000)

45 Fringe benefits (60090) ... 6,034,000 ..... (re. \$676,000)

46 By chapter 50, section 1, of the laws of 2018:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to fish and wildlife purposes,  
2 including the Lake Champlain sea lamprey control. A portion of these  
3 funds may be transferred to aid to localities and may be suballo-  
4 cated to other state departments and agencies (24717).  
5 Personal service (50000) ... 10,423,000 ..... (re. \$2,773,000)  
6 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$3,841,000)  
7 Fringe benefits (60090) ... 6,512,000 ..... (re. \$625,000)

8 By chapter 50, section 1, of the laws of 2017:  
9 For services and expenses related to fish and wildlife purposes,  
10 including the Lake Champlain sea lamprey control. A portion of these  
11 funds may be transferred to aid to localities and may be suballo-  
12 cated to other state departments and agencies (24717).  
13 Personal service (50000) ... 10,423,000 ..... (re. \$1,380,000)  
14 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$4,993,000)  
15 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,297,000)

16 By chapter 50, section 1, of the laws of 2016:  
17 For services and expenses related to fish and wildlife purposes,  
18 including the Lake Champlain sea lamprey control. A portion of these  
19 funds may be transferred to aid to localities and may be suballo-  
20 cated to other state departments and agencies (24717).  
21 Personal service (50000) ... 10,577,000 ..... (re. \$1,470,000)  
22 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$2,640,000)  
23 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,821,000)

24 By chapter 50, section 1, of the laws of 2015:  
25 For services and expenses related to fish and wildlife purposes,  
26 including the Lake Champlain sea lamprey control. A portion of these  
27 funds may be transferred to aid to localities and may be suballo-  
28 cated to other state departments and agencies (24717).  
29 Personal service (50000) ... 10,657,000 ..... (re. \$3,415,000)  
30 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,393,000)  
31 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,172,000)

32 By chapter 50, section 1, of the laws of 2014:  
33 For services and expenses related to fish and wildlife purposes,  
34 including the Lake Champlain sea lamprey control. A portion of these  
35 funds may be transferred to aid to localities and may be suballo-  
36 cated to other state departments and agencies (24717).  
37 Personal service (50000) ... 9,274,000 ..... (re. \$1,500,000)  
38 Nonpersonal service (57050) ... 11,786,000 ..... (re. \$4,806,000)  
39 Fringe benefits (60090) ... 4,940,000 ..... (re. \$1,299,000)

40 By chapter 50, section 1, of the laws of 2013:  
41 For services and expenses related to fish and wildlife purposes,  
42 including the Lake Champlain sea lamprey control. A portion of these  
43 funds may be transferred to aid to localities and may be suballo-  
44 cated to other state departments and agencies (24717).  
45 Personal service (50000) ... 9,110,000 ..... (re. \$888,000)  
46 Nonpersonal service (57050) ... 11,538,000 ..... (re. \$3,396,000)  
47 Fringe benefits (60090) ... 5,352,000 ..... (re. \$363,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses related to fish and wildlife purposes,  
3 including the Lake Champlain sea lamprey control program and subal-  
4 location to other state departments and agencies.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Call Center Interchange and Transfer Authority as  
8 defined in the 2012-13 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated (24717).  
12 Personal service (50000) ... 9,384,000 ..... (re. \$702,000)  
13 Nonpersonal service (57050) ... 11,907,000 ..... (re. \$3,421,000)  
14 Fringe benefits (60090) ... 4,709,000 ..... (re. \$215,000)

15 By chapter 50, section 1, of the laws of 2011:  
16 For services and expenses related to fish and wildlife purposes,  
17 including the Lake Champlain sea lamprey control program and subal-  
18 location to other state departments and agencies (24717).  
19 Personal service (50000) ... 9,522,000 ..... (re. \$90,000)  
20 Nonpersonal service (57050) ... 12,374,000 ..... (re. \$2,748,000)  
21 Fringe benefits (60090) ... 4,104,000 ..... (re. \$362,000)

22 By chapter 55, section 1, of the laws of 2010:  
23 For services and expenses related to fish and wildlife purposes,  
24 including the Lake Champlain sea lamprey control program and subal-  
25 location to other state departments and agencies (24717).  
26 Personal service (50000) ... 9,350,000 ..... (re. \$115,000)  
27 Nonpersonal service (57050) ... 12,505,000 ..... (re. \$6,272,000)  
28 Fringe benefits (60090) ... 4,145,000 ..... (re. \$78,000)

29 By chapter 55, section 1, of the laws of 2009:  
30 For services and expenses related to fish and wildlife purposes,  
31 including the Lake Champlain sea lamprey control program and subal-  
32 location to other state departments and agencies (24717).  
33 Personal service (50000) ... 8,800,000 ..... (re. \$200,000)  
34 Nonpersonal service (57050) ... 11,240,000 ..... (re. \$2,430,000)  
35 Fringe benefits (60090) ... 3,960,000 ..... (re. \$25,000)

36 FOREST AND LAND RESOURCES PROGRAM

37 Special Revenue Funds - Federal  
38 Federal USDA-Food and Nutrition Services Fund  
39 Federal Environmental Conservation USDA Account - 25007

40 By chapter 50, section 1, of the laws of 2020:  
41 For services and expenses related to the federal environmental conser-  
42 vation lands and forest grants. A portion of these funds may be  
43 transferred to aid to localities and may be suballocated to other  
44 state departments and agencies (24800).  
45 Personal service (50000) ... 1,050,000 ..... (re. \$958,000)  
46 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$3,209,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 642,000 ..... (re. \$595,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the federal environmental conser-

4 vation lands and forest grants. A portion of these funds may be

5 transferred to aid to localities and may be suballocated to other

6 state departments and agencies (24800).

7 Personal service (50000) ... 1,050,000 ..... (re. \$460,000)

8 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,760,000)

9 Fringe benefits (60090) ... 642,000 ..... (re. \$301,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to the federal environmental conser-

12 vation lands and forest grants. A portion of these funds may be

13 transferred to aid to localities and may be suballocated to other

14 state departments and agencies (24800).

15 Personal service (50000) ... 1,050,000 ..... (re. \$252,000)

16 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$2,660,000)

17 Fringe benefits (60090) ... 658,000 ..... (re. \$183,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to the federal environmental conser-

20 vation lands and forest grants. A portion of these funds may be

21 transferred to aid to localities and may be suballocated to other

22 state departments and agencies (24800).

23 Personal service (50000) ... 1,050,000 ..... (re. \$423,000)

24 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,258,000)

25 Fringe benefits (60090) ... 631,000 ..... (re. \$289,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to the federal environmental conser-

28 vation lands and forest grants. A portion of these funds may be

29 transferred to aid to localities and may be suballocated to other

30 state departments and agencies (24800).

31 Personal service (50000) ... 1,030,000 ..... (re. \$43,000)

32 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,319,000)

33 Fringe benefits (60090) ... 576,000 ..... (re. \$16,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to the federal environmental conser-

36 vation lands and forest grants. A portion of these funds may be

37 transferred to aid to localities and may be suballocated to other

38 state departments and agencies (24800).

39 Personal service (50000) ... 1,000,000 ..... (re. \$107,000)

40 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,294,000)

41 Fringe benefits (60090) ... 570,000 ..... (re. \$56,000)

42 LAKE GEORGE PARK COMMISSION PROGRAM

43 Special Revenue Funds - Other

44 Miscellaneous Special Revenue Fund

45 Lake George Invasive Species Account - 22212

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 The appropriation made by chapter 50, section 1, of the laws of 2020, to  
 2 the department of state, is hereby transferred and reappropriated to  
 3 the department of environmental conservation:  
 4 For services and expenses of administering the invasive species  
 5 program (34801).  
 6 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 7 Contractual services (51000) ... 285,000 ..... (re. \$102,000)  
 8 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 9 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

10 The appropriation made by chapter 50, section 1, of the laws of 2019, to  
 11 the department of state, is hereby transferred and reappropriated to  
 12 the department of environmental conservation:  
 13 For services and expenses of administering the invasive species  
 14 program (34801).  
 15 Contractual services (51000) ... 285,000 ..... (re. \$46,000)  
 16 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 17 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2018, to  
 19 the department of state, is hereby transferred and reappropriated to  
 20 the department of environmental conservation:  
 21 For services and expenses of administering the invasive species  
 22 program (34801).  
 23 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 24 Contractual services (51000) ... 285,000 ..... (re. \$107,000)  
 25 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 26 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 28 the department of state, is hereby transferred and reappropriated to  
 29 the department of environmental conservation:  
 30 For services and expenses of administering the invasive species  
 31 program (34801).  
 32 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 33 Contractual services (51000) ... 285,000 ..... (re. \$4,000)  
 34 Fringe benefits (60000) ... 20,000 ..... (re. \$15,000)  
 35 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2016, to  
 37 the department of state, is hereby transferred and reappropriated to  
 38 the department of environmental conservation:  
 39 For services and expenses of administering the invasive species  
 40 program (34801).  
 41 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 42 Contractual services (51000) ... 285,000 ..... (re. \$6,000)  
 43 Fringe benefits (60000) ... 20,000 ..... (re. \$9,000)  
 44 Indirect costs (58800) ... 10,000 ..... (re. \$3,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2015, to  
 46 the department of state, is hereby transferred and reappropriated to  
 47 the department of environmental conservation:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of administering the invasive species  
 2 program (34801).  
 3 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 4 Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
 5 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2014, as  
 7 transferred by chapter 50, section 1, of the laws of 2015, to the  
 8 department of state, is hereby transferred and reappropriated to the  
 9 department of environmental conservation:  
 10 For services and expenses of administering the invasive species  
 11 program (34801).  
 12 Contractual services (51000) ... 285,000 ..... (re. \$9,000)  
 13 Indirect costs (58800) ... 10,000 ..... (re. \$8,000)

14 OPERATIONS PROGRAM

15 Special Revenue Funds - Other  
 16 Environmental Conservation Special Revenue Fund  
 17 Indirect Charges Account - 21060

18 By chapter 50, section 1, of the laws of 2020:  
 19 For services and expenses of the operations program.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2020-21 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (81003).  
 26 Personal service--regular (50100) ... 2,200,000 ..... (re. \$1,193,000)  
 27 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$22,000)  
 28 Supplies and materials (57000) ... 538,000 ..... (re. \$443,000)  
 29 Contractual services (51000) ... 6,645,000 ..... (re. \$4,802,000)  
 30 Fringe benefits (60000) ... 1,387,000 ..... (re. \$813,000)  
 31 Indirect costs (58800) ... 77,000 ..... (re. \$52,000)

32 By chapter 50, section 1, of the laws of 2019:  
 33 For services and expenses of the operations program.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2019-20 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (81003).  
 40 Personal service--regular (50100) ... 2,276,000 ..... (re. \$501,000)  
 41 Holiday/overtime compensation (50300) ... 22,000 ..... (re. \$20,000)  
 42 Supplies and materials (57000) ... 538,000 ..... (re. \$336,000)  
 43 Contractual services (51000) ... 6,645,000 ..... (re. \$2,347,000)  
 44 Fringe benefits (60000) ... 1,532,000 ..... (re. \$400,000)  
 45 Indirect costs (58800) ... 82,000 ..... (re. \$22,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
2 section 1, of the laws of 2019:

3 For services and expenses of the operations program.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2018-19 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (81003).

10	Personal service--regular (50100) ...	2,078,000	.....	(re. \$426,000)
11	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
12	Supplies and materials (57000) ...	541,000	.....	(re. \$317,000)
13	Contractual services (51000) ...	6,645,000	.....	(re. \$2,729,000)
14	Fringe benefits (60000) ...	1,342,000	.....	(re. \$259,000)
15	Indirect costs (58800) ...	65,000	.....	(re. \$9,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
17 section 1, of the laws of 2019:

18 For services and expenses of the operations program.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2017-18 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (81003).

25	Personal service--regular (50100) ...	1,978,000	.....	(re. \$64,000)
26	Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$16,000)
27	Supplies and materials (57000) ...	525,000	.....	(re. \$304,000)
28	Contractual services (51000) ...	6,533,000	.....	(re. \$1,423,000)
29	Fringe benefits (60000) ...	1,228,000	.....	(re. \$56,000)
30	Indirect costs (58800) ...	59,000	.....	(re. \$9,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
32 section 1, of the laws of 2019:

33 For services and expenses of the operations program.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and Trans-  
36 fer Authority as defined in the 2016-17 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (81003).

40	Personal service--regular (50100) ...	1,978,000	.....	(re. \$136,000)
41	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
42	Supplies and materials (57000) ...	520,000	.....	(re. \$329,000)
43	Contractual services (51000) ...	6,481,000	.....	(re. \$2,291,000)
44	Fringe benefits (60000) ...	1,161,000	.....	(re. \$84,000)
45	Indirect costs (58800) ...	61,000	.....	(re. \$12,000)

46 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
47 section 1, of the laws of 2019:

48 For services and expenses of the operations program.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2015-16 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (81003).  
7 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
8 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
9 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
10 Contractual services (51000) ... 6,468,000 ..... (re. \$1,870,000)  
11 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
12 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
14 section 1, of the laws of 2019:  
15 For services and expenses of the operations program.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Trans-  
18 fer Authority as defined in the 2014-15 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated (81003).  
22 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$2,000)  
23 Supplies and materials (57000) ... 500,000 ..... (re. \$239,000)  
24 Contractual services (51000) ... 6,347,000 ..... (re. \$1,957,000)  
25 Fringe benefits (60000) ... 1,101,000 ..... (re. \$8,000)  
26 Indirect costs (58800) ... 65,000 ..... (re. \$12,000)

27 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
28 section 1, of the laws of 2019:  
29 For services and expenses of the operations program.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and Trans-  
32 fer Authority as defined in the 2013-14 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated (81003).  
36 Personal service--regular (50100) ... 2,015,000 ..... (re. \$132,000)  
37 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$13,000)  
38 Contractual services (51000) ... 6,847,000 ..... (re. \$1,679,000)  
39 Fringe benefits (60000) ... 1,127,000 ..... (re. \$86,000)  
40 Indirect costs (58800) ... 74,000 ..... (re. \$16,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
42 section 1, of the laws of 2019:  
43 For services and expenses of the operations program.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Call Center Interchange and Transfer Authority as  
47 defined in the 2012-13 state fiscal year state operations appropri-  
48 ation for the budget division program of the division of the budget,



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated (81003).  
3 Contractual services (51000) ... 6,719,000 ..... (re. \$208,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2019:  
6 For services and expenses of the operations program (81003).  
7 Contractual services (51000) ... 5,719,000 ..... (re. \$732,000)

8 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 Federal Environmental Conservation Solid Waste Grant Account - 25334

12 By chapter 50, section 1, of the laws of 2020:  
13 For services and expenses related to solid waste purposes. A portion  
14 of these funds may be transferred to aid to localities and may be  
15 suballocated to other state departments and agencies (81013).  
16 Personal service (50000) ... 3,788,000 ..... (re. \$2,989,000)  
17 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,325,000)  
18 Fringe benefits (60090) ... 2,187,000 ..... (re. \$1,784,000)

19 By chapter 50, section 1, of the laws of 2019:  
20 For services and expenses related to solid waste purposes. A portion  
21 of these funds may be transferred to aid to localities and may be  
22 suballocated to other state departments and agencies (81013).  
23 Personal service (50000) ... 3,788,000 ..... (re. \$623,000)  
24 Nonpersonal service (57050) ... 1,202,000 ..... (re. \$1,202,000)  
25 Fringe benefits (60090) ... 2,310,000 ..... (re. \$416,000)

26 By chapter 50, section 1, of the laws of 2018:  
27 For services and expenses related to solid waste purposes. A portion  
28 of these funds may be transferred to aid to localities and may be  
29 suballocated to other state departments and agencies (81013).  
30 Personal service (50000) ... 3,788,000 ..... (re. \$305,000)  
31 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)  
32 Fringe benefits (60090) ... 2,369,000 ..... (re. \$255,000)

33 By chapter 50, section 1, of the laws of 2017:  
34 For services and expenses related to solid waste purposes. A portion  
35 of these funds may be transferred to aid to localities and may be  
36 suballocated to other state departments and agencies (81013).  
37 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)  
38 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)  
39 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)

40 By chapter 50, section 1, of the laws of 2016:  
41 For services and expenses related to solid waste purposes. A portion  
42 of these funds may be transferred to aid to localities and may be  
43 suballocated to other state departments and agencies (81013).  
44 Personal service (50000) ... 3,788,000 ..... (re. \$433,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
2 Fringe benefits (60090) ... 2,030,000 ..... (re. \$363,000)

3 By chapter 50, section 1, of the laws of 2015:  
4 For services and expenses related to solid waste purposes. A portion  
5 of these funds may be transferred to aid to localities and may be  
6 suballocated to other state departments and agencies (81013).  
7 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)  
8 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
9 Fringe benefits (60090) ... 2,033,000 ..... (re. \$392,000)

10 By chapter 50, section 1, of the laws of 2014:  
11 For services and expenses related to solid waste purposes. A portion  
12 of these funds may be transferred to aid to localities and may be  
13 suballocated to other state departments and agencies (81013).  
14 Personal service (50000) ... 3,786,000 ..... (re. \$17,000)  
15 Nonpersonal service (57050) ... 1,498,000 ..... (re. \$1,434,000)  
16 Fringe benefits (60090) ... 2,016,000 ..... (re. \$513,000)

17 Special Revenue Funds - Other  
18 Environmental Conservation Special Revenue Fund  
19 S-Area Landfill Account - 21063

20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
21 section 1, of the laws of 2006:  
22 For services and expenses of the department of environmental conserva-  
23 tion for oversight activities related to the clean up of the s-area  
24 landfill originally authorized by appropriations and reappropri-  
25 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$84,000)

## EXECUTIVE CHAMBER

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	17,854,000	0
4		-----	-----
5	All Funds .....	17,854,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	17,854,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2021-22 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (81001).

24	Personal service--regular (50100) .....	13,011,000
25	Temporary service (50200) .....	180,000
26	Holiday/overtime compensation (50300) .....	180,000
27	Supplies and materials (57000) .....	180,000
28	Travel (54000) .....	450,000
29	Contractual services (51000) .....	3,673,000
30	Equipment (56000) .....	180,000
31		-----

## OFFICE OF THE LIEUTENANT GOVERNOR

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	630,000	0
4		-----	-----
5	All Funds .....	630,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	630,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2021-22 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (81001).

24	Personal service--regular (50100) .....	488,000
25	Temporary service (50200) .....	4,000
26	Holiday/overtime compensation (50300) .....	3,000
27	Supplies and materials (57000) .....	9,000
28	Travel (54000) .....	27,000
29	Contractual services (51000) .....	81,000
30	Equipment (56000) .....	18,000
31		-----

STATE OPERATIONS 2021-22

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	262,576,000	86,395,000
4	Special Revenue Funds - Federal ....	191,324,000	467,078,000
5	Special Revenue Funds - Other .....	46,094,000	147,874,000
6	Enterprise Funds .....	515,000	800,000
7	Internal Service Funds .....	22,162,000	0
8		-----	-----
9	All Funds .....	522,671,000	702,147,000
0		=====	=====

CENTRAL ADMINISTRATION PROGRAM ..... 56,652,000

Personal service--regular (50100)	22,539,000
Temporary service (50200)	308,000
Holiday/overtime compensation (50300)	73,000
Supplies and materials (57000)	462,000
Travel (54000)	181,000

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1	Contractual services (51000) .....	4,455,000
2	Equipment (56000) .....	2,510,000
3		-----
4	Program account subtotal .....	30,528,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Head Start Grant Account - 25181	
9	For services and expenses related to the	
10	head start collaboration project grant	
11	program (14037).	
12	Personal service (50000) .....	215,000
13	Nonpersonal service (57050) .....	211,000
14	Fringe benefits (60090) .....	94,000
15	Indirect costs (58850) .....	8,000
16		-----
17	Program account subtotal .....	528,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Grants and Bequests Account - 20145	
22	For services and expenses related to	
23	research, evaluation and demonstration	
24	projects, including fringe benefits	
25	(81001).	
26	Personal service--regular (50100) .....	36,000
27	Supplies and materials (57000) .....	100,000
28	Travel (54000) .....	15,000
29	Contractual services (51000) .....	121,000
30	Equipment (56000) .....	19,000
31	Fringe benefits (60000) .....	17,000
32	Indirect costs (58800) .....	1,000
33		-----
34	Program account subtotal .....	309,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Youth Gifts, Grants and Bequests Account - 20142	
39	For services and expenses related to	
40	studies, research, demonstration projects,	
41	recreation programs and other activities	
42	including payment for tuition, fees and	
43	books for approved post-secondary courses	

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1      and vocational programs directly related  
2      to current or emerging vocations, for  
3      youth in office of children and family  
4      services facilities (81001).

5      Supplies and materials (57000) ..... 60,000  
6      Contractual services (51000) ..... 2,880,000  
7      Equipment (56000) ..... 60,000  
8      -----  
9      Program account subtotal ..... 3,000,000  
10      -----

11      Special Revenue Funds - Other  
12      Equipment Loan Fund for the Disabled  
13      Equipment Loan Fund Account - 21351

14      For services and expenses related to the  
15      implementation of an equipment loan fund  
16      for the disabled pursuant to chapter 609  
17      of the laws of 1985.  
18      Notwithstanding any other provision of law  
19      to the contrary, the OGS Interchange and  
20      Transfer Authority and the IT Interchange  
21      and Transfer Authority as defined in the  
22      2021-22 state fiscal year state operations  
23      appropriation for the budget division  
24      program of the division of the budget, are  
25      deemed fully incorporated herein and a  
26      part of this appropriation as if fully  
27      stated (81001).

28      Equipment (56000) ..... 225,000  
29      -----  
30      Program account subtotal ..... 225,000  
31      -----

32      Internal Service Funds  
33      Agencies Internal Service Account  
34      Human Services Contact Center Account - 55072

35      For payments related to the planning, devel-  
36      opment and establishment of a new state-  
37      wide contact center within the department  
38      of tax and finance, the office of children  
39      and family services and the department of  
40      labor on behalf of customer state agen-  
41      cies.  
42      Notwithstanding any other provision of law  
43      to the contrary, for the purpose of plan-  
44      ning, developing and/or implementing the  
45      consolidation of administration, business

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1 services, procurement, information tech-  
2 nology and/or other functions shared among  
3 agencies to improve the efficiency and  
4 effectiveness of government operations,  
5 the amounts appropriated herein may be (i)  
6 interchanged without limit, (ii) trans-  
7 ferred between any other state operations  
8 appropriations within this agency or to  
9 any other state operations appropriations  
10 of any state department, agency or public  
11 authority, and/or (iii) suballocated to  
12 any state department, agency or public  
13 authority with the approval of the direc-  
14 tor of the budget who shall file such  
15 approval with the department of audit and  
16 control and copies thereof with the chair-  
17 man of the senate finance committee and  
18 the chairman of the assembly ways and  
19 means committee (81001).

20	Personal service--regular (50100) .....	10,954,000
21	Supplies and materials (57000) .....	720,000
22	Travel (54000) .....	73,000
23	Contractual services (51000) .....	2,594,000
24	Equipment (56000) .....	1,053,000
25	Fringe benefits (60000) .....	6,323,000
26	Indirect costs (58800) .....	345,000
27		-----
28	Program account subtotal .....	22,062,000
29		-----

30	CHILD CARE PROGRAM .....	62,886,000
31		-----

32 Special Revenue Funds - Federal  
33 Federal Health and Human Services Fund  
34 Federal Day Care Account - 25175

35 Funds appropriated herein shall be available  
36 for aid to municipalities, for services  
37 and expenses related to administering  
38 activities under the child care block  
39 grant and for payments to the federal  
40 government for expenditures made pursuant  
41 to the social services law and the state  
42 plan for individual and family grant  
43 program under the disaster relief act of  
44 1974.

45 Such funds are to be available for payment  
46 of aid, services and expenses heretofore



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1 accrued or hereafter to accrue to munici-  
2 palities.

3 Subject to the approval of the director of  
4 the budget, such funds shall be available  
5 to the office net of disallowances,  
6 refunds, reimbursements, and credits.

7 Notwithstanding any inconsistent provision  
8 of law, the amount herein appropriated may  
9 be transferred to any other appropriation  
10 within the office of children and family  
11 services and/or the office of temporary  
12 and disability assistance and/or suballo-  
13 cated to the office of temporary and disa-  
14 bility assistance for the purpose of  
15 paying local social services districts'  
16 costs of the above program and may be  
17 increased or decreased by interchange with  
18 any other appropriation or with any other  
19 item or items within the amounts appropri-  
20 ated within the office of children and  
21 family services general fund - local  
22 assistance account or special revenue  
23 funds federal / aid to localities federal  
24 day care account with the approval of the  
25 director of the budget who shall file such  
26 approval with the department of audit and  
27 control and copies thereof with the chair-  
28 man of the senate finance committee and  
29 the chairman of the assembly ways and  
30 means committee.

31 Notwithstanding any other provision of law,  
32 the money hereby appropriated including  
33 any funds transferred by the office of  
34 temporary and disability assistance  
35 special revenue funds - federal / aid to  
36 localities federal health and human  
37 services fund, federal temporary assist-  
38 ance to needy families block grant funds  
39 at the request of the local social  
40 services districts and, upon approval of  
41 the director of the budget, transfer of  
42 federal temporary assistance for needy  
43 families block grant funds made available  
44 from the New York works compliance fund  
45 program or otherwise specifically appro-  
46 priated therefor, in combination with the  
47 money appropriated in the general fund /  
48 aid to localities local assistance  
49 account, appropriated for the state block  
50 grant for child care shall constitute the  
51 state block grant for child care. Pursuant



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1	Contractual services (51000) .....	6,065,000
2	Equipment (56000) .....	60,000
3		-----
4	Program account subtotal .....	42,270,000
5		-----

6 Special Revenue Funds - Federal  
7 Federal Health and Human Services Fund  
8 Discretionary Demonstration Account - 25103

9 For services and expenses related to admin-  
10 istering federal health and human services  
11 discretionary demonstration program grants  
12 and grants from the national center on  
13 child abuse and neglect.

14 Notwithstanding any other provision of law  
15 to the contrary, the definition of "abused  
16 child" contained in section 1012 of the  
17 family court act shall be deemed to  
18 include any child whose parent or person  
19 legally responsible for their care permits  
20 or encourages such child engage in any  
21 act, or commits or allows to be committed  
22 against such child any offense, that would  
23 render such child either a victim of "sex  
24 trafficking" or a victim of "severe forms  
25 of trafficking in persons" pursuant to 22  
26 U.S.C. 7102 as enacted by P.L. 106-386, or  
27 any successor federal statute. Provided  
28 however, of the amounts appropriated here-  
29 in, \$23,000,000 shall be reserved for the  
30 expenditure of additional federal funding  
31 made available to recover from public  
32 health emergencies (13954).

33	Personal service (50000) .....	6,357,852
34	Nonpersonal service (57050) .....	27,353,866
35	Fringe benefits (60090) .....	2,752,912
36	Indirect costs (58850) .....	94,370
37		-----
38	Program account subtotal .....	36,559,000
39		-----

40 Special Revenue Funds - Federal  
41 Federal Health and Human Services Fund  
42 Early Childhood Development Account - 25135

43 For services and expenses related to admin-  
44 istering federal health and human services  
45 grants related to early childhood develop-  
46 ment (13911).

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1	Personal service (50000) .....	500,000
2	Nonpersonal service (57050) .....	14,159,200
3	Fringe benefits (60090) .....	315,100
4	Indirect costs (58850) .....	25,700
5		-----
6	Program account subtotal .....	15,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Youth Rehabilitation Account - 25135	
11	For services and expenses related to	
12	studies, research, demonstration projects	
13	and other activities in accordance with	
14	articles 19-G and 19-H of the executive	
15	law and articles 2 and 6 of the social	
16	services law (14045).	
17	Personal service (50000) .....	1,668,000
18	Nonpersonal service (57050) .....	896,000
19	Fringe benefits (60090) .....	722,000
20	Indirect costs (58850) .....	50,000
21		-----
22	Program account subtotal .....	3,336,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Youth Projects Account - 25479	
27	For services and expenses related to	
28	studies, research, demonstration projects	
29	and other activities in accordance with	
30	articles 19-G and 19-H of the executive	
31	law and articles 2 and 6 of the social	
32	services law (13911).	
33	Personal service (50000) .....	3,038,000
34	Nonpersonal service (57050) .....	1,632,000
35	Fringe benefits (60090) .....	1,314,000
36	Indirect costs (58850) .....	91,000
37		-----
38	Program account subtotal .....	6,075,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	State Central Register Account - 22028	

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1 For services and expenses related to admin-  
2 istration of the state central register  
3 employment screening activities.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2021-22 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 The money hereby appropriated shall be  
15 available to the office net of disallow-  
16 ances, refunds, reimbursements, and cred-  
17 its (13911).

18	Personal service--regular (50100) .....	122,000
19	Holiday/overtime compensation (50300) .....	10,000
20	Contractual services (51000) .....	1,133,000
21	Fringe benefits (60000) .....	77,000
22	Indirect costs (58800) .....	4,000
23		-----
24	Program account subtotal .....	1,346,000
25		-----

26	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	46,491,000
27		-----

28 General Fund  
29 State Purposes Account - 10050

30 For services and expenses of service and  
31 training programs for the blind, includ-  
32 ing, but not limited to, state match of  
33 federal funds made available under various  
34 provisions of the federal vocational reha-  
35 bilitation act and the federal randolph  
36 sheppard act and supportive services for  
37 blind children and blind elderly persons.

38 Notwithstanding section 51 of the state  
39 finance law and any other provision of law  
40 to the contrary, the director of the budg-  
41 et may, upon the advice of the commission-  
42 er of children and family services,  
43 authorize the transfer or interchange of  
44 moneys appropriated herein with any other  
45 state operations - general fund appropri-  
46 ation within the office of children and  
47 family services except where transfer or

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1 interchange of appropriations is prohibit-  
2 ed or otherwise restricted by law.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2021-22 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (13953).

13	Personal service--regular (50100) .....	2,197,000
14	Holiday/overtime compensation (50300) .....	12,000
15	Supplies and materials (57000) .....	8,000
16	Travel (54000) .....	5,000
17	Contractual services (51000) .....	6,002,000
18		-----
19	Program account subtotal .....	8,224,000
20		-----

21 Special Revenue Funds - Federal  
22 Federal Education Fund  
23 OCFS Vocational Rehabilitation Payments Account - 25207

24 For services and expenses related to the New  
25 York state commission for the blind.  
26 Notwithstanding any other provision of law  
27 to the contrary, the money hereby appro-  
28 priated may be interchanged or trans-  
29 ferred, without limit, to any special  
30 revenue funds federal account and/or any  
31 appropriation of the office of children  
32 and family services, and may be increased  
33 or decreased without limit by transfer  
34 between these appropriated amounts and  
35 appropriations (13953).

36	Nonpersonal service (57050) .....	3,000,000
37		-----
38	Program account subtotal .....	3,000,000
39		-----

40 Special Revenue Funds - Federal  
41 Federal Education Fund  
42 Rehabilitation Services/Basic Support Account - 25213

43 For services and expenses related to the New  
44 York state commission for the blind  
45 including transfer or suballocation to the

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1 state education department. Notwithstand-  
2 ing any other provision of law to the  
3 contrary, the money hereby appropriated  
4 may be interchanged or transferred, with-  
5 out limit, to any special revenue funds  
6 federal account and/or any appropriation  
7 of the office of children and family  
8 services, and may be increased or  
9 decreased without limit by transfer  
10 between these appropriated amounts and  
11 appropriations. A portion of the funds  
12 appropriated herein may be suballocated to  
13 the dormitory authority of the state of  
14 New York, in accordance with a plan  
15 approved by the division of the budget, to  
16 design, construct, reconstruct, rehabili-  
17 tate, renovate, furnish, equip or other-  
18 wise improve vending stands for the blind  
19 enterprise program pursuant to an agree-  
20 ment between the New York state commission  
21 for the blind and the dormitory authority,  
22 which may contain such other terms and  
23 conditions as may be agreed upon by the  
24 parties thereto, including provisions  
25 related to indemnities. All contracts for  
26 construction awarded by the dormitory  
27 authority pursuant to this appropriation  
28 shall be governed by article 8 of the  
29 labor law and shall be awarded in accord-  
30 ance with the authority's procurement  
31 contract guidelines adopted pursuant to  
32 section 2879 of the public authorities law  
33 (13953).

34	Personal service (50000) .....	8,507,000
35	Nonpersonal service (57050) .....	24,840,000
36		-----
37	Program account subtotal .....	33,347,000
38		-----

39 Special Revenue Funds - Other  
40 Combined Expendable Trust Fund  
41 CBVH Gifts and Bequests Account - 20129

42 For services and expenses related to the New  
43 York state commission for the blind  
44 (13953).

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1	Supplies and materials (57000) .....	5,000
2	Contractual services (51000) .....	20,000
3	Equipment (56000) .....	2,000
4		-----
5	Program account subtotal .....	27,000
6		-----

7      Special Revenue Funds - Other  
8      Combined Expendable Trust Fund  
9      CBVH-Vending Stand Account - 20119

10 For services and expenses related to the  
11 vending stand program and pension plan and  
12 establishing food service sites.  
13 Notwithstanding any other provision of law  
14 to the contrary, the money hereby appro-  
15 priated may be interchanged or trans-  
16 ferred, without limit, to any special  
17 revenue funds - other account and/or any  
18 appropriation of the office of children  
19 and family services, and may be increased  
20 or decreased without limit by transfer  
21 between these appropriated amounts and  
22 appropriations.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2021-22 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (13953).

33	Contractual services (51000) .....	543,000
34		-----
35	Program account subtotal .....	543,000
36		-----

37      Special Revenue Funds - Other  
38      Combined Expendable Trust Fund  
39      CBVH-Vending Stand Account-Federal - 20126

40 For services and expenses related to the  
41 vending stand program and pension plan and  
42 establishing food service sites.  
43 Notwithstanding any other provision of law  
44 to the contrary, the money hereby appro-  
45 priated may be interchanged or trans-  
46 ferred, without limit, to any special



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1 revenue funds - other account and/or any  
2 appropriation of the office of children  
3 and family services, and may be increased  
4 or decreased without limit by transfer  
5 between these appropriated amounts and  
6 appropriations.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2021-22 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (13953).

17	Supplies and materials (57000) .....	200,000
18	Travel (54000) .....	4,000
19	Contractual services (51000) .....	546,000
20		-----
21	Program account subtotal .....	750,000
22		-----

23 Special Revenue Funds - Other  
24 Combined Expendable Trust Fund  
25 CBVH-Vending Stand Account-State - 20146

26 For services and expenses related to the  
27 vending stand program and pension plan and  
28 establishing food service sites.

29 Notwithstanding any other provision of law  
30 to the contrary, the money hereby appro-  
31 priated may be interchanged or trans-  
32 ferred, without limit, to any special  
33 revenue funds - other account and/or any  
34 appropriation of the office of children  
35 and family services, and may be increased  
36 or decreased without limit by transfer  
37 between these appropriated amounts and  
38 appropriations.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2021-22 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are  
46 deemed fully incorporated herein and a  
47 part of this appropriation as if fully  
48 stated (13953).

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1 Contractual services (51000) ..... 100,000  
2 -----  
3 Program account subtotal ..... 100,000  
4 -----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 CBVH Highway Revenue Account - 22108

8 For services and expenses of programs that  
9 support the blind.  
10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2021-22 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (13953).

20 Contractual services (51000) ..... 500,000  
21 -----  
22 Program account subtotal ..... 500,000  
23 -----

24 SYSTEMS SUPPORT PROGRAM ..... 43,054,000  
25 -----

26 General Fund  
27 State Purposes Account - 10050

28 For services and expenses related to the  
29 systems support program.  
30 Notwithstanding section 51 of the state  
31 finance law and any other provision of law  
32 to the contrary, the director of the budg-  
33 et may, upon the advice of the commission-  
34 er of children and family services,  
35 authorize the transfer or interchange of  
36 moneys appropriated herein with any other  
37 state operations - general fund appropri-  
38 ation within the office of children and  
39 family services except where transfer or  
40 interchange of appropriations is prohibit-  
41 ed or otherwise restricted by law.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the

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1 2021-22 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (14020).

7	Supplies and materials (57000) .....	25,000
8	Travel (54000) .....	48,000
9	Contractual services (51000) .....	2,400,000
10	Equipment (56000) .....	25,000
11		-----
12	Total amount available .....	2,498,000
13		-----

14 For the non-federal share of services and  
15 expenses for the continued maintenance of  
16 the statewide automated child welfare  
17 information system; to operate the state-  
18 wide automated child welfare information  
19 system; and for the continued development  
20 of the statewide automated child welfare  
21 information system. Of the amounts appro-  
22 priated herein, a portion may be available  
23 for suballocation to the office of infor-  
24 mation technology services for the admin-  
25 istration of independent verification and  
26 validation services for child welfare  
27 systems operated or developed by the  
28 office of children and family services.

29 Notwithstanding any provision of law to the  
30 contrary, funds appropriated herein shall  
31 only be available upon approval of an  
32 expenditure plan by the director of the  
33 budget.

34 Notwithstanding section 51 of the state  
35 finance law and any other provision of law  
36 to the contrary, the director of the budg-  
37 et may, upon the advice of the commission-  
38 er of children and family services,  
39 authorize the transfer or interchange of  
40 moneys appropriated herein with any other  
41 state operations - general fund appropri-  
42 ation within the office of children and  
43 family services except where transfer or  
44 interchange of appropriations is prohibit-  
45 ed or otherwise restricted by law.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange  
49 and Transfer Authority as defined in the

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1 2021-22 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (13986).

7 Personal service--regular (50100) ..... 153,000  
8 Supplies and materials (57000) ..... 129,000  
9 Travel (54000) ..... 129,000  
10 Contractual services (51000) ..... 8,706,000  
11 Equipment (56000) ..... 846,000  
12 -----  
13 Total amount available ..... 9,963,000  
14 -----  
15 Program account subtotal ..... 12,461,000  
16 -----

17 Special Revenue Funds - Federal  
18 Federal Health and Human Services Fund  
19 Connections Account - 25175

20 For services and expenses for the statewide  
21 automated child welfare information system  
22 including related administrative expenses  
23 provided pursuant to title IV-e of the  
24 federal social security act.  
25 Such funds are to be available heretofore  
26 accrued and hereafter to accrue for  
27 liabilities associated with the continued  
28 maintenance, operation, and development of  
29 the statewide automated child welfare  
30 information system. Subject to the  
31 approval of the director of the budget,  
32 such funds shall be available to the  
33 office net of disallowances, refunds,  
34 reimbursements, and credits (13986).

35 Personal service (50000) ..... 500,000  
36 Nonpersonal service (57050) ..... 29,753,000  
37 Fringe benefits (60090) ..... 305,000  
38 Indirect costs (58850) ..... 35,000  
39 -----  
40 Program account subtotal ..... 30,593,000  
41 -----

42 TRAINING AND DEVELOPMENT PROGRAM ..... 58,793,000  
43 -----

44 General Fund  
45 State Purposes Account - 10050

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1 For services and expenses related to the  
2 training and development program, includ-  
3 ing but not limited to, child welfare,  
4 public assistance and medical assistance  
5 training contracts with not-for-profit  
6 agencies or other governmental entities.  
7 Of the amount appropriated herein, a mini-  
8 mum of \$257,000 shall be used for the  
9 prevention of domestic violence, of which  
10 \$135,000 may be used to contract with the  
11 office for the prevention of domestic  
12 violence to develop and implement a train-  
13 ing program on the dynamics of domestic  
14 violence and its relationship to child  
15 abuse and neglect with particular emphasis  
16 on alternatives to out-of-home placement.  
17 For trainee travel reimbursement payments to  
18 counties and voluntary agencies for  
19 employees receiving training from the  
20 office of children and family services, up  
21 to the limits stated in the OCFS travel  
22 guidelines.  
23 Notwithstanding section 51 of the state  
24 finance law and any other provision of law  
25 to the contrary, the director of the budg-  
26 et may, upon the advice of the commission-  
27 er of the office of temporary and disabili-  
28 ty assistance and the commissioner of the  
29 office of children and family services,  
30 transfer or suballocate any of the amounts  
31 appropriated herein, or made available  
32 through interchange to the office of  
33 temporary and disability assistance.  
34 Notwithstanding section 51 of the state  
35 finance law and any other provision of law  
36 to the contrary, the director of the budg-  
37 et may, upon the advice of the commission-  
38 er of children and family services,  
39 authorize the transfer or interchange of  
40 moneys appropriated herein with any other  
41 state operations - general fund or state  
42 special revenue other fund appropriation  
43 within the office of children and family  
44 services except where transfer or inter-  
45 change of appropriations is prohibited or  
46 otherwise restricted by law.  
47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority and the IT Interchange  
50 and Transfer Authority as defined in the  
51 2021-22 state fiscal year state operations

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1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (14075).

6 Personal service--regular (50100) ..... 770,000  
7 Holiday/overtime compensation (50300) ..... 8,000  
8 Contractual services (51000) ..... 10,296,000  
9 Travel (54000) ..... 274,000  
10 Equipment(56000) ..... 369,000  
11 Supplies and materials (57000) ..... 47,000  
12 -----  
13 Total amount available ..... 11,764,000  
14 -----

15 For services and expenses related to the  
16 provision and administration of human  
17 services training by Youth Research Incor-  
18 porated pursuant to an agreement with the  
19 office of children and family services.  
20 Notwithstanding section 51 of the state  
21 finance law and any other provision of law  
22 to the contrary, the director of the budg-  
23 et may, upon the advice of the commission-  
24 er of children and family services,  
25 authorize the transfer or interchange of  
26 moneys appropriated herein with any other  
27 state operations or aid to localities -  
28 general fund or state special revenue  
29 other fund appropriation (15016).  
30 Contractual services (51000) ..... 7,535,000  
31 -----  
32 Program account subtotal ..... 19,299,000  
33 -----

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Multiagency Training Contract Account - 21989

37 For services and expenses related to the  
38 operation of the training and development  
39 program including, but not limited to,  
40 personal service, fringe benefits and  
41 nonpersonal service. To the extent that  
42 costs incurred through payment from this  
43 appropriation result from training activ-  
44 ities performed on behalf of the office of  
45 children and family services, the office  
46 of temporary and disability assistance,  
47 the department of health, the department

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1 of labor or any other state or local agen-  
2 cy, expenditures made from this appropri-  
3 ation shall be reduced by any federal,  
4 state, or local funding available for such  
5 purpose in accordance with a cost allo-  
6 cation plan submitted to the federal  
7 government. No expenditure shall be made  
8 from this account until an expenditure  
9 plan has been approved by the director of  
10 the budget.

11 For trainee travel reimbursement payments to  
12 counties and voluntary agencies for  
13 employees receiving training from the  
14 office of children and family services, up  
15 to the limits stated in the OCFS travel  
16 guidelines.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2021-22 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (13984).

27	Personal service--regular (50100) .....	2,346,000
28	Contractual services (51000) .....	18,849,000
29	Fringe benefits (60000) .....	979,000
30	Indirect costs (58800) .....	65,000
31		-----
32	Total amount available .....	22,239,000
33		-----

34 For services and expenses related to the  
35 provision and administration of human  
36 services training by Youth Research Incor-  
37 porated pursuant to an agreement with the  
38 office of children and family services.

39 Notwithstanding section 51 of the state  
40 finance law and any other provision of law  
41 to the contrary, the director of the budg-  
42 et may, upon the advice of the commission-  
43 er of children and family services,  
44 authorize the transfer or interchange of  
45 moneys appropriated herein with any other  
46 state operations or aid to localities -  
47 general fund or state special revenue  
48 other fund appropriation (15016).

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1 Contractual services (51000) ..... 6,165,000  
2 -----  
3 Program account subtotal ..... 28,404,000  
4 -----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 State Match Account - 21967

8 For services and expenses related to the  
9 training and development program. Of the  
10 amount appropriated herein, \$1,500,000 may  
11 be used only to provide state match for  
12 federal training funds in accordance with  
13 an agreement with social services  
14 districts including, but not limited to,  
15 the city of New York. Any agreement with a  
16 social services district is subject to the  
17 approval of the director of the budget. No  
18 expenditure shall be made from this  
19 account for personal service costs. No  
20 expenditure shall be made from this  
21 account until an expenditure plan for this  
22 purpose has been approved by the director  
23 of the budget.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2021-22 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (13984).

34 Contractual services (51000) ..... 4,000,000  
35 -----  
36 Program account subtotal ..... 4,000,000  
37 -----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Training, Management and Evaluation Account - 21961

41 For services and expenses related to the  
42 training and development program. Of the  
43 amount appropriated herein, the office  
44 shall expend not less than \$359,000 for  
45 services and expenses of child abuse  
46 prevention training pursuant to chapters  
47 676 and 677 of the laws of 1985. No



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1      expenditure shall be made from this  
2      account for any purpose until an expendi-  
3      ture plan has been approved by the direc-  
4      tor of the budget.

5      Notwithstanding any other provision of law  
6      to the contrary, the OGS Interchange and  
7      Transfer Authority and the IT Interchange  
8      and Transfer Authority as defined in the  
9      2021-22 state fiscal year state operations  
10     appropriation for the budget division  
11     program of the division of the budget, are  
12     deemed fully incorporated herein and a  
13     part of this appropriation as if fully  
14     stated (13984).

15	Personal service (50100) .....	3,245,000
16	Supplies and materials (57000) .....	20,000
17	Travel (54000) .....	12,000
18	Contractual services (51000) .....	1,854,000
19	Equipment (56000) .....	92,000
20	Fringe benefits (60000) .....	1,565,000
21	Indirect costs (58800) .....	102,000
22		-----
23	Program account subtotal .....	6,890,000
24		-----

25      Enterprise Funds  
26      Agencies Enterprise Fund  
27      Training Materials Account - 50306

28      For services and expenses related to publi-  
29      cation and sale of training materials.  
30      Notwithstanding any other provision of law  
31      to the contrary, the OGS Interchange and  
32      Transfer Authority and the IT Interchange  
33      and Transfer Authority as defined in the  
34      2021-22 state fiscal year state operations  
35      appropriation for the budget division  
36      program of the division of the budget, are  
37      deemed fully incorporated herein and a  
38      part of this appropriation as if fully  
39      stated (13984).

40	Contractual services (51000) .....	200,000
41		-----
42	Program account subtotal .....	200,000
43		-----

44	YOUTH FACILITIES PROGRAM .....	150,209,000
45		-----

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1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 youth facilities program including the New  
5 York model treatment program for youth in  
6 the care of the office of children and  
7 family services, in office of children and  
8 family services facilities and in the  
9 community.

10 Notwithstanding section 51 of the state  
11 finance law and any other provision of law  
12 to the contrary, the director of the budg-  
13 et may, upon the advice of the commission-  
14 er of children and family services,  
15 authorize the transfer or interchange of  
16 moneys appropriated herein with any other  
17 state operations - general fund appropri-  
18 ation within the office of children and  
19 family services except where transfer or  
20 interchange of appropriations is prohibit-  
21 ed or otherwise restricted by law.

22 Notwithstanding any other provision of law  
23 to the contrary, the director of the budg-  
24 et is authorized to waive the 50 percent  
25 local share of youth facility costs  
26 required under subdivision 2 of section  
27 529 of the executive law, as necessary,  
28 for statements of obligations issued to  
29 limit the total amount owed from local  
30 social services districts for services  
31 provided in a calendar year to no more  
32 than \$55,000,000. Provided, however, that  
33 for the city of New York, a waiver of any  
34 reimbursement due to the state above the  
35 city of New York's pro-rata share of the  
36 \$55,000,000 shall only be granted to the  
37 extent that the director of the budget has  
38 executed an agreement with the city of New  
39 York that provides for a total additional  
40 investment from the preceding year in  
41 homeless assistance and services in the  
42 amount of at least \$440,000,000 for the  
43 period commencing July 1, 2014 through  
44 such date as shall be determined by the  
45 director of the budget, of which the city  
46 of New York shall directly fund  
47 \$220,000,000 and shall also fund the  
48 remaining \$220,000,000 with estimated  
49 savings associated with the state's waiver  
50 of the local share of youth facility costs

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1 authorized herein, and provided that the  
2 office of temporary and disability assist-  
3 ance will commence its regular review and  
4 audit to make sure the city of New York is  
5 in compliance with all applicable state  
6 and federal regulations in relation to the  
7 appropriate care of the homeless, and  
8 provided further that such funds shall not  
9 be used to supplant any of the city of New  
10 York's funds for such services, as deter-  
11 mined by the director of the budget. Such  
12 eligible homeless assistance and services  
13 shall be limited to the city of New York's  
14 costs for living in communities (LINC) 3,  
15 LINC 4, and LINC 5 rental assistance  
16 programs and/or any other new rental  
17 assistance for the homeless program imple-  
18 mented after July 1, 2014, pursuant to a  
19 plan submitted by the city of New York and  
20 approved by the office of temporary and  
21 disability assistance and the director of  
22 the budget. The city of New York shall  
23 submit monthly reports to the director of  
24 the budget and the office of temporary and  
25 disability assistance indicating the  
26 number of recipients served under each  
27 program and the amount spent on each  
28 program for the given month, and shall  
29 submit a year-end report with cumulative  
30 calendar year costs by March 31, 2022.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2021-22 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

41 The money hereby appropriated shall be  
42 available to the office net of disallow-  
43 ances, refunds, reimbursements, and cred-  
44 its (13945).

45	Personal service--regular (50100) .....	99,735,000
46	Temporary service (50200) .....	3,167,000
47	Holiday/overtime compensation (50300) .....	9,098,000
48	Supplies and materials (57000) .....	13,343,000
49	Travel (54000) .....	633,000

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1	Contractual services (51000) .....	23,062,000
2	Equipment (56000) .....	756,000
3		-----
4	Program account subtotal .....	149,794,000
5		-----
6	Enterprise Funds	
7	Youth Commissary Account	
8	DFY Account - 50000	
9	For services and expenses related to facili-	
10	ty commissary supplies and services and	
11	expenses related to facility vocational	
12	business enterprises.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2021-22 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (13945).	
23	Supplies and materials (57000) .....	175,000
24	Contractual services (51000) .....	50,000
25	Equipment (56000) .....	90,000
26		-----
27	Program account subtotal .....	315,000
28		-----
29	Internal Service Funds	
30	Youth Vocational Education Account	
31	DFY Account - 55150	
32	For services and expenses related to voca-	
33	tional programs at office facilities.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2021-22 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (13945).	

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1	Supplies and materials (57000) .....	25,000
2	Contractual services (51000) .....	25,000
3	Equipment (56000) .....	50,000
4		-----
5	Program account subtotal .....	100,000
6		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 215,000 ..... (re. \$211,000)

9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 ..... (re. \$94,000)

11 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 215,000 ..... (re. \$94,000)

16 Nonpersonal service (57050) ... 211,000 ..... (re. \$191,000)

17 Fringe benefits (60090) ... 94,000 ..... (re. \$28,000)

18 Special Revenue Funds - Other

19 Combined Expendable Trust Fund

20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to research, evaluation and demon-

23 stration projects, including fringe benefits (81001).

24 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)

25 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)

26 Travel (54000) ... 15,000 ..... (re. \$15,000)

27 Contractual services (51000) ... 121,000 ..... (re. \$121,000)

28 Equipment (56000) ... 19,000 ..... (re. \$19,000)

29 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)

30 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the support of health and social

36 services programs (81001).

37 Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)

38 CHILD CARE PROGRAM

39 General Fund

40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to administering activities includ-  
2 ing but not limited to the inspection of child care providers pursu-  
3 ant to the child care and development block grant act of 2014.

4 Notwithstanding any provision of law to the contrary, funds appropri-  
5 ated herein shall only be available upon approval of an expenditure  
6 plan by the director of the budget.

7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may,  
9 upon the advice of the commissioner of children and family services,  
10 authorize the transfer or interchange of moneys appropriated herein  
11 with any other state operations - general fund appropriation within  
12 the office of children and family services except where transfer or  
13 interchange of appropriations is prohibited or otherwise restricted  
14 by law.

15 Notwithstanding any other provision of law, the money hereby appropri-  
16 ated may be interchanged or transferred, without limit, to local  
17 assistance and/or any appropriation of the office of children and  
18 family services, and may be increased or decreased without limit by  
19 transfer or suballocation between these appropriated amounts and  
20 appropriations of any department, agency or public authority related  
21 to the operation of the justice center for the protection of people  
22 with special needs with the approval of the director of the budget  
23 who shall file such approval with the department of audit and  
24 control and copies thereof with the chairman of the senate finance  
25 committee and the chairman of the assembly ways and means committee.

26 Notwithstanding any other provision of law, the money hereby appropri-  
27 ated including any funds transferred by the office of temporary and  
28 disability assistance special revenue funds - federal / aid to  
29 localities federal health and human services fund, federal temporary  
30 assistance to needy families block grant funds at the request of the  
31 local social services districts and, upon approval of the director  
32 of the budget, transfer of federal temporary assistance for needy  
33 families block grant funds made available from the New York works  
34 compliance fund program or otherwise specifically appropriated  
35 therefor, in combination with the money appropriated in the general  
36 fund / aid to localities local assistance account, appropriated for  
37 the state block grant for child care shall constitute the state  
38 block grant for child care. Pursuant to title 5-C of article 6 of  
39 the social services law, the state block grant for child care shall  
40 be used for child care assistance and for activities to increase the  
41 availability and/or quality of child care programs.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority and the Alignment Interchange and Transfer Authority as  
45 defined in the 2016-17 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,  
47 are deemed fully incorporated herein and a part of this appropri-  
48 ation as if fully stated.

49 Notwithstanding any provision of articles 153, 154 and 163 of the  
50 education law, there shall be an exemption from the professional  
51 licensure requirements of such articles, and nothing contained in

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such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2020:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to



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localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	24,102,000	.....	(re. \$20,272,000)
Nonpersonal service (57050) ...	22,514,000	.....	(re. \$20,881,000)
Fringe benefits (60090) ...	14,693,000	.....	(re. \$8,424,000)
Indirect costs (58850) ...	1,577,000	.....	(re. \$1,027,000)

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director

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of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	18,933,000	.....	(re. \$2,604,000)
Nonpersonal service (57050) ...	22,133,000	.....	(re. \$10,805,000)
Fringe benefits (60090) ...	10,184,000	.....	(re. \$977,000)
Indirect costs (58850) ...	527,000	.....	(re. \$117,000)

By chapter 50, section 1, of the laws of 2018:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated

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therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ..... (re. \$105,000)

Nonpersonal service (57050) ... 22,133,000 ..... (re. \$12,405,000)

Fringe benefits (60090) ... 10,184,000 ..... (re. \$946,000)

Indirect costs (58850) ... 527,000 ..... (re. \$23,000)

By chapter 50, section 1, of the laws of 2017:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state

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1 block grant for child care. Pursuant to title 5-C of article 6 of  
2 the social services law, the state block grant for child care shall  
3 be used for child care assistance and for activities to increase the  
4 availability and/or quality of child care programs.

5 Notwithstanding any provision of articles 153, 154 and 163 of the  
6 education law, there shall be an exemption from the professional  
7 licensure requirements of such articles, and nothing contained in  
8 such articles, or in any other provisions of law related to the  
9 licensure requirements of persons licensed under those articles,  
10 shall prohibit or limit the activities or services of any person in  
11 the employ of a program or service operated, certified, regulated,  
12 funded, approved by, or under contract with the office of children  
13 and family services, a local governmental unit as such term is  
14 defined in article 41 of the mental hygiene law, and/or a local  
15 social services district as defined in section 61 of the social  
16 services law, and all such entities shall be considered to be  
17 approved settings for the receipt of supervised experience for the  
18 professions governed by articles 153, 154 and 163 of the education  
19 law, and furthermore, no such entity shall be required to apply for  
20 nor be required to receive a waiver pursuant to section 6503-a of  
21 the education law in order to perform any activities or provide any  
22 services (13950).

23 Personal service (50000) ... 18,933,000 ..... (re. \$1,788,000)

24 Nonpersonal service (57050) ... 22,133,000 ..... (re. \$11,190,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
26 section 1, of the laws of 2019:

27 Funds appropriated herein shall be available for aid to munici-  
28 palities, for services and expenses related to administering activ-  
29 ities under the child care block grant and for payments to the  
30 federal government for expenditures made pursuant to the social  
31 services law and the state plan for individual and family grant  
32 program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid, services and  
34 expenses heretofore accrued or hereafter to accrue to munici-  
35 palities. Subject to the approval of the director of the budget,  
36 such funds shall be available to the office net of disallowances,  
37 refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein  
39 appropriated may be transferred to any other appropriation within  
40 the office of children and family services and/or the office of  
41 temporary and disability assistance and/or suballocated to the  
42 office of temporary and disability assistance for the purpose of  
43 paying local social services districts' costs of the above program  
44 and may be increased or decreased by interchange with any other  
45 appropriation or with any other item or items within the amounts  
46 appropriated within the office of children and family services  
47 general fund - local assistance account or special revenue funds  
48 federal / aid to localities federal day care account with the  
49 approval of the director of the budget who shall file such approval  
50 with the department of audit and control and copies thereof with the

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1 chairman of the senate finance committee and the chairman of the  
2 assembly ways and means committee.  
3 Notwithstanding any other provision of law, the money hereby appropri-  
4 ated including any funds transferred by the office of temporary and  
5 disability assistance special revenue funds - federal / aid to  
6 localities federal health and human services fund, federal temporary  
7 assistance to needy families block grant funds at the request of the  
8 local social services districts and, upon approval of the director  
9 of the budget, transfer of federal temporary assistance for needy  
10 families block grant funds made available from the New York works  
11 compliance fund program or otherwise specifically appropriated  
12 therefor, in combination with the money appropriated in the general  
13 fund / aid to localities local assistance account, appropriated for  
14 the state block grant for child care shall constitute the state  
15 block grant for child care. Pursuant to title 5-C of article 6 of  
16 the social services law, the state block grant for child care shall  
17 be used for child care assistance and for activities to increase the  
18 availability and/or quality of child care programs.

19 Notwithstanding any provision of articles 153, 154 and 163 of the  
20 education law, there shall be an exemption from the professional  
21 licensure requirements of such articles, and nothing contained in  
22 such articles, or in any other provisions of law related to the  
23 licensure requirements of persons licensed under those articles,  
24 shall prohibit or limit the activities or services of any person in  
25 the employ of a program or service operated, certified, regulated,  
26 funded, approved by, or under contract with the office of children  
27 and family services, a local governmental unit as such term is  
28 defined in article 41 of the mental hygiene law, and/or a local  
29 social services district as defined in section 61 of the social  
30 services law, and all such entities shall be considered to be  
31 approved settings for the receipt of supervised experience for the  
32 professions governed by articles 153, 154 and 163 of the education  
33 law, and furthermore, no such entity shall be required to apply for  
34 nor be required to receive a waiver pursuant to section 6503-a of  
35 the education law in order to perform any activities or provide any  
36 services (13950).

37 Personal service (50000) ... 18,905,500 ..... (re. \$1,034,000)

38 Nonpersonal service (57050) ... 22,133,000 ..... (re. \$13,063,000)

39 By chapter 50, section 1, of the laws of 2015:

40 Funds appropriated herein shall be available for aid to munici-  
41 palities, for services and expenses related to administering activ-  
42 ities under the child care block grant and for payments to the  
43 federal government for expenditures made pursuant to the social  
44 services law and the state plan for individual and family grant  
45 program under the disaster relief act of 1974.

46 Such funds are to be available for payment of aid, services and  
47 expenses heretofore accrued or hereafter to accrue to munici-  
48 palities. Subject to the approval of the director of the budget,  
49 such funds shall be available to the office net of disallowances,  
50 refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	16,780,000 .....	(re. \$739,000)
Nonpersonal service (57050) ...	24,785,300 .....	(re. \$13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ..... (re. \$294,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Discretionary Demonstration Account - 25103

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1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to administering federal health and  
3 human services discretionary demonstration program grants and grants  
4 from the national center on child abuse and neglect.

5 Notwithstanding any other provision of law to the contrary, the defi-  
6 nition of "abused child" contained in section 1012 of the family  
7 court act shall be deemed to include any child whose parent or  
8 person legally responsible for their care permits or encourages such  
9 child engage in any act, or commits or allows to be committed  
10 against such child any offense, that would render such child either  
11 a victim of "sex trafficking" or a victim of "severe forms of traf-  
12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
13 106-386, or any successor federal statute (13954).

14 Personal service (50000) ... 2,358,000 ..... (re. \$2,340,000)

15 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$10,029,000)

16 Fringe benefits (60090) ... 1,021,000 ..... (re. \$1,013,000)

17 Indirect costs (58850) ... 25,000 ..... (re. \$24,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to administering federal health and  
20 human services discretionary demonstration program grants and grants  
21 from the national center on child abuse and neglect.

22 Notwithstanding any other provision of law to the contrary, the defi-  
23 nition of "abused child" contained in section 1012 of the family  
24 court act shall be deemed to include any child whose parent or  
25 person legally responsible for their care permits or encourages such  
26 child engage in any act, or commits or allows to be committed  
27 against such child any offense, that would render such child either  
28 a victim of "sex trafficking" or a victim of "severe forms of traf-  
29 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
30 106-386, or any successor federal statute(13954).

31 Personal service (50000) ... 2,358,000 ..... (re. \$2,262,000)

32 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$9,372,000)

33 Fringe benefits (60090) ... 1,021,000 ..... (re. \$965,000)

34 Indirect costs (58850) ... 25,000 ..... (re. \$19,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to administering federal health and  
37 human services discretionary demonstration program grants and grants  
38 from the national center on child abuse and neglect.

39 Notwithstanding any other provision of law to the contrary, the defi-  
40 nition of "abused child" contained in section 1012 of the family  
41 court act shall be deemed to include any child whose parent or  
42 person legally responsible for their care permits or encourages such  
43 child engage in any act, or commits or allows to be committed  
44 against such child any offense, that would render such child either  
45 a victim of "sex trafficking" or a victim of "severe forms of traf-  
46 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
47 106-386, or any successor federal statute (13954).

48 Personal service (50000) ... 2,358,000 ..... (re. \$2,117,000)

49 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$6,058,000)

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1 Fringe benefits (60090) ... 1,021,000 ..... (re. \$874,000)  
2 Indirect costs (58850) ... 25,000 ..... (re. \$11,000)

3 By chapter 50, section 1, of the laws of 2017:  
4 For services and expenses related to administering federal health and  
5 human services discretionary demonstration program grants and grants  
6 from the national center on child abuse and neglect.  
7 Notwithstanding any other provision of law to the contrary, the defi-  
8 nition of "abused child" contained in section 1012 of the family  
9 court act shall be deemed to include any child whose parent or  
10 person legally responsible for their care permits or encourages such  
11 child engage in any act, or commits or allows to be committed  
12 against such child any offense, that would render such child either  
13 a victim of "sex trafficking" or a victim of "severe forms of traf-  
14 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
15 106-386, or any successor federal statute (13954).  
16 Personal service (50000) ... 2,358,000 ..... (re. \$2,066,000)  
17 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$6,258,000)  
18 Fringe benefits (60090) ... 1,021,000 ..... (re. \$845,000)  
19 Indirect costs (58850) ... 25,000 ..... (re. \$11,000)

20 By chapter 50, section 1, of the laws of 2016:  
21 For services and expenses related to administering federal health and  
22 human services discretionary demonstration program grants and grants  
23 from the national center on child abuse and neglect (13954).  
24 Personal service (50000) ... 2,350,000 ..... (re. \$2,122,000)  
25 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,702,000)  
26 Fringe benefits (60090) ... 1,017,000 ..... (re. \$882,000)  
27 Indirect costs (58850) ... 25,000 ..... (re. \$16,000)

28 By chapter 50, section 1, of the laws of 2015:  
29 For services and expenses related to administering federal health and  
30 human services discretionary demonstration program grants and grants  
31 from the national center on child abuse and neglect (13954).  
32 Personal service (50000) ... 2,350,000 ..... (re. \$1,955,000)  
33 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$4,531,000)  
34 Fringe benefits (60090) ... 1,017,000 ..... (re. \$712,000)  
35 Indirect costs (58850) ... 25,000 ..... (re. \$3,000)

36 By chapter 50, section 1, of the laws of 2014:  
37 For services and expenses related to administering federal health and  
38 human services discretionary demonstration program grants and grants  
39 from the national center on child abuse and neglect (13954).  
40 Personal service (50000) ... 2,350,000 ..... (re. \$2,300,000)

41 By chapter 50, section 1, of the laws of 2013:  
42 For services and expenses related to administering federal health and  
43 human services discretionary demonstration program grants and grants  
44 from the national center on child abuse and neglect (13954).  
45 Personal service (50000) ... 2,350,000 ..... (re. \$1,946,000)  
46 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,369,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Early Childhood Development Account - 25135

4 By chapter 50, section 1, of the laws of 2020:  
5 For services and expenses related to administering federal health and  
6 human services grants related to early childhood development  
7 (13911).  
8 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
9 Nonpersonal service (57050) ... 14,159,200 ..... (re. \$14,159,200)  
10 Fringe benefits (60090) ... 315,100 ..... (re. \$315,100)  
11 Indirect costs (58850) ... 25,700 ..... (re. \$25,700)

12 By chapter 50, section 1, of the laws of 2019:  
13 For services and expenses related to administering federal health and  
14 human services grants related to early childhood development  
15 (13911).  
16 Personal service (50000) ... 500,000 ..... (re. \$480,000)  
17 Nonpersonal service (57050) ... 14,159,200 ..... (re. \$12,487,000)  
18 Fringe benefits (60090) ... 315,100 ..... (re. \$304,000)  
19 Indirect costs (58850) 25,700 ..... (re. \$25,000)

20 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

21 General Fund  
22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2020:  
24 For services and expenses of service and training programs for the  
25 blind, including, but not limited to, state match of federal funds  
26 made available under various provisions of the federal vocational  
27 rehabilitation act and the federal randolph sheppard act and  
28 supportive services for blind children and blind elderly persons.  
29 Notwithstanding section 51 of the state finance law and any other  
30 provision of law to the contrary, the director of the budget may,  
31 upon the advice of the commissioner of children and family services,  
32 authorize the transfer or interchange of moneys appropriated herein  
33 with any other state operations - general fund appropriation within  
34 the office of children and family services except where transfer or  
35 interchange of appropriations is prohibited or otherwise restricted  
36 by law.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2020-21 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated (13953).  
43 Personal service--regular (50100) ... 2,197,000 ..... (re. \$1,389,000)  
44 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$7,000)  
45 Supplies and materials (57000) ... 8,000 ..... (re. \$8,000)  
46 Travel (54000) ... 5,000 ..... (re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 6,002,000 ..... (re. \$5,995,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses of service and training programs for the  
4 blind, including, but not limited to, state match of federal funds  
5 made available under various provisions of the federal vocational  
6 rehabilitation act and the federal randolph sheppard act and  
7 supportive services for blind children and blind elderly persons.

8 Notwithstanding section 51 of the state finance law and any other  
9 provision of law to the contrary, the director of the budget may,  
10 upon the advice of the commissioner of children and family services,  
11 authorize the transfer or interchange of moneys appropriated herein  
12 with any other state operations - general fund appropriation within  
13 the office of children and family services except where transfer or  
14 interchange of appropriations is prohibited or otherwise restricted  
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2019-20 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (13953).

23 Contractual services (51000) ... 6,002,000 ..... (re. \$3,211,000)

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses of service and training programs for the  
26 blind, including, but not limited to, state match of federal funds  
27 made available under various provisions of the federal vocational  
28 rehabilitation act and the federal randolph sheppard act and  
29 supportive services for blind children and blind elderly persons.

30 Notwithstanding section 51 of the state finance law and any other  
31 provision of law to the contrary, the director of the budget may,  
32 upon the advice of the commissioner of children and family services,  
33 authorize the transfer or interchange of moneys appropriated herein  
34 with any other state operations - general fund appropriation within  
35 the office of children and family services except where transfer or  
36 interchange of appropriations is prohibited or otherwise restricted  
37 by law.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Alignment Interchange and Transfer Authority as  
41 defined in the 2018-19 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated (13953).

45 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$5,000)

46 Supplies and materials (57000) ... 8,000 ..... (re. \$1,000)

47 Contractual services (51000) ... 6,002,000 ..... (re. \$382,000)

48 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)

Contractual services (51000) ... 6,002,000 ..... (re. \$58,000)

Special Revenue Funds - Federal

Federal Education Fund

OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 3,000,000 ..... (re. \$1,210,000)

Special Revenue Funds - Federal

Federal Education Fund

Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 portion of the funds appropriated herein may be suballocated to the  
2 dormitory authority of the state of New York, in accordance with a  
3 plan approved by the division of the budget, to design, construct,  
4 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
5 improve vending stands for the blind enterprise program pursuant to  
6 an agreement between the New York state commission for the blind and  
7 the dormitory authority, which may contain such other terms and  
8 conditions as may be agreed upon by the parties thereto, including  
9 provisions related to indemnities. All contracts for construction  
10 awarded by the dormitory authority pursuant to this appropriation  
11 shall be governed by article 8 of the labor law and shall be awarded  
12 in accordance with the authority's procurement contract guidelines  
13 adopted pursuant to section 2879 of the public authorities law  
14 (13953).

15 Personal service (50000) ... 8,507,000 ..... (re. \$8,507,000)

16 Nonpersonal service (57050) ... 24,840,000 ..... (re. \$24,840,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the New York state commission for  
19 the blind including transfer or suballocation to the state education  
20 department. Notwithstanding any other provision of law to the  
21 contrary, the money hereby appropriated may be interchanged or  
22 transferred, without limit, to any special revenue funds federal  
23 account and/or any appropriation of the office of children and fami-  
24 ly services, and may be increased or decreased without limit by  
25 transfer between these appropriated amounts and appropriations. A  
26 portion of the funds appropriated herein may be suballocated to the  
27 dormitory authority of the state of New York, in accordance with a  
28 plan approved by the division of the budget, to design, construct,  
29 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
30 improve vending stands for the blind enterprise program pursuant to  
31 an agreement between the New York state commission for the blind and  
32 the dormitory authority, which may contain such other terms and  
33 conditions as may be agreed upon by the parties thereto, including  
34 provisions related to indemnities. All contracts for construction  
35 awarded by the dormitory authority pursuant to this appropriation  
36 shall be governed by article 8 of the labor law and shall be awarded  
37 in accordance with the authority's procurement contract guidelines  
38 adopted pursuant to section 2879 of the public authorities law  
39 (13953).

40 Personal service (50000) ... 8,507,000 ..... (re. \$6,015,000)

41 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,738,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to the New York state commission for  
44 the blind including transfer or suballocation to the state education  
45 department. Notwithstanding any other provision of law to the  
46 contrary, the money hereby appropriated may be interchanged or  
47 transferred, without limit, to any special revenue funds federal  
48 account and/or any appropriation of the office of children and fami-  
49 ly services, and may be increased or decreased without limit by

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transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ..... (re. \$5,446,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ..... (re. \$687,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A

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portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 ..... (re. \$197,000)

Nonpersonal service (57050) ... 22,840,000 ..... (re. \$3,803,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 20,079,000 ..... (re. \$826,000)

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
2 Equipment (56000) ... 2,000 ..... (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses related to the New York state commission for  
5 the blind (13953).

6 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

7 Contractual services (51000) ... 20,000 ..... (re. \$20,000)

8 Equipment (56000) ... 2,000 ..... (re. \$2,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to the New York state commission for  
11 the blind (13953).

12 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

13 Contractual services (51000) ... 20,000 ..... (re. \$20,000)

14 Equipment (56000) ... 2,000 ..... (re. \$2,000)

15 Special Revenue Funds - Other

16 Combined Expendable Trust Fund

17 CBVH-Vending Stand Account - 20119

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the vending stand program and  
20 pension plan and establishing food service sites.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and Trans-  
23 fer Authority as defined in the 2020-21 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated (13953).

27 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the vending stand program and  
30 pension plan and establishing food service sites.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2019-20 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated (13953).

38 Contractual services (51000) ... 543,000 ..... (re. \$538,000)

39 By chapter 50, section 1, of the laws of 2018:

40 For services and expenses related to the vending stand program and  
41 pension plan and establishing food service sites.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, and the Alignment Interchange and Transfer Authority as  
45 defined in the 2018-19 state fiscal year state operations appropri-

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ation for the budget division program of the division of the budget,  
2 are deemed fully incorporated herein and a part of this appropri-  
3 ation as if fully stated (13953).

4 Contractual services (51000) ... 543,000 ..... (re. \$45,000)

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the vending stand program and  
7 pension plan and establishing food service sites.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Alignment Interchange and Transfer Authority as  
11 defined in the 2017-18 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated (13953).

15 Contractual services (51000) ... 100,000 ..... (re. \$55,000)

16 Special Revenue Funds - Other

17 Combined Expendable Trust Fund

18 CBVH-Vending Stand Account-Federal - 20126

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the vending stand program and  
21 pension plan and establishing food service sites.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority and the IT Interchange and Trans-  
24 fer Authority as defined in the 2020-21 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated (13953).

28 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

29 Travel (54000) ... 4,000 ..... (re. \$4,000)

30 Contractual services (51000) ... 546,000 ..... (re. \$546,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to the vending stand program and  
33 pension plan and establishing food service sites.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Alignment Interchange and Transfer Authority as  
37 defined in the 2019-20 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated (13953).

41 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

42 Travel (54000) ... 4,000 ..... (re. \$4,000)

43 Contractual services (51000) ... 546,000 ..... (re. \$321,000)

44 By chapter 50, section 1, of the laws of 2018:

45 For services and expenses related to the vending stand program and  
46 pension plan and establishing food service sites.



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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)

Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)

Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

Contractual services (51000) ... 518,000 ..... (re. \$73,000)

Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)

Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ..... (re. \$67,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE  
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are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ..... (re. \$3,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ..... (re. \$1,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2020:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ..... (re. \$500,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ..... (re. \$500,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ..... (re. \$489,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2017:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ..... (re. \$493,000)

SYSTEMS SUPPORT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 ..... (re. \$13,000)

Travel (54000) ... 48,000 ..... (re. \$48,000)

Contractual services (51000) ... 2,400,000 ..... (re. \$1,882,000)

Equipment (56000) ... 25,000 ..... (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein  
2 with any other state operations - general fund appropriation within  
3 the office of children and family services except where transfer or  
4 interchange of appropriations is prohibited or otherwise restricted  
5 by law.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2020-21 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (13986).

12 Personal service--regular (50100) ... 153,000 ..... (re. \$51,000)  
13 Supplies and materials (57000) ... 129,000 ..... (re. \$125,000)  
14 Travel (54000) ... 129,000 ..... (re. \$115,000)  
15 Contractual services (51000) ... 8,706,000 ..... (re. \$7,592,000)  
16 Equipment (56000) ... 846,000 ..... (re. \$846,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the systems support program.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund appropriation within  
24 the office of children and family services except where transfer or  
25 interchange of appropriations is prohibited or otherwise restricted  
26 by law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Alignment Interchange and Transfer Authority as  
30 defined in the 2019-20 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated (14020).

34 Travel (54000) ... 48,000 ..... (re. \$48,000)  
35 Contractual services (51000) ... 2,400,000 ..... (re. \$559,000)  
36 Equipment (56000) ... 25,000 ..... (re. \$21,000)

37 For the non-federal share of services and expenses for the continued  
38 maintenance of the statewide automated child welfare information  
39 system; to operate the statewide automated child welfare information  
40 system; and for the continued development of the statewide automated  
41 child welfare information system. Of the amounts appropriated here-  
42 in, a portion may be available for suballocation to the office of  
43 information technology services for the administration of independ-  
44 ent verification and validation services for child welfare systems  
45 operated or developed by the office of children and family services.

46 Notwithstanding any provision of law to the contrary, funds appropri-  
47 ated herein shall only be available upon approval of an expenditure  
48 plan by the director of the budget.

49 Notwithstanding section 51 of the state finance law and any other  
50 provision of law to the contrary, the director of the budget may,

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upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ...	129,000	.....	(re. \$106,000)
Contractual services (51000) ...	8,706,000	.....	(re. \$5,669,000)
Equipment (56000) ...	846,000	.....	(re. \$821,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Connections Account - 25175

By chapter 50, section 1, of the laws of 2020:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ...	500,000	.....	(re. \$500,000)
Nonpersonal service (57050) ...	29,753,000	.....	(re. \$29,753,000)
Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ...	30,593,000	.....	(re. \$29,505,000)
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By chapter 50, section 1, of the laws of 2018:

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For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,005,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$27,790,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

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1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the training and development  
3 program, including but not limited to, child welfare, public assist-  
4 ance and medical assistance training contracts with not-for-profit  
5 agencies or other governmental entities. Of the amount appropriated  
6 herein, a minimum of \$257,000 shall be used for the prevention of  
7 domestic violence, of which \$135,000 may be used to contract with  
8 the office for the prevention of domestic violence to develop and  
9 implement a training program on the dynamics of domestic violence  
10 and its relationship to child abuse and neglect with particular  
11 emphasis on alternatives to out-of-home placement.

12 For trainee travel reimbursement payments to counties and voluntary  
13 agencies for employees receiving training from the office of chil-  
14 dren and family services, up to the limits stated in the OCFS travel  
15 guidelines.

16 Notwithstanding section 51 of the state finance law and any other  
17 provision of law to the contrary, the director of the budget may,  
18 upon the advice of the commissioner of the office of temporary and  
19 disability assistance and the commissioner of the office of children  
20 and family services, transfer or suballocate any of the amounts  
21 appropriated herein, or made available through interchange to the  
22 office of temporary and disability assistance.

23 Notwithstanding section 51 of the state finance law and any other  
24 provision of law to the contrary, the director of the budget may,  
25 upon the advice of the commissioner of children and family services,  
26 authorize the transfer or interchange of moneys appropriated herein  
27 with any other state operations - general fund or state special  
28 revenue other fund appropriation within the office of children and  
29 family services except where transfer or interchange of appropri-  
30 ations is prohibited or otherwise restricted by law.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2020-21 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (14075).

37 Personal service--regular (50100) ... 770,000 ..... (re. \$234,000)

38 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)

39 Contractual services (51000) ... 10,296,000 ..... (re. \$9,372,000)

40 Travel (54000) ... 274,000 ..... (re. \$268,000)

41 Equipment (56000) ... 369,000 ..... (re. \$369,000)

42 Supplies and materials (57000) ... 47,000 ..... (re. \$26,000)

43 For services and expenses related to the provision and administration  
44 of human services training by Youth Research Incorporated pursuant  
45 to an agreement with the office of children and family services.

46 Notwithstanding section 51 of the state finance law and any other  
47 provision of law to the contrary, the director of the budget may,  
48 upon the advice of the commissioner of children and family services,  
49 authorize the transfer or interchange of moneys appropriated herein  
50 with any other state operations or aid to localities - general fund  
51 or state special revenue other fund appropriation (15016).

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1 Contractual services (51000) ... 7,535,000 ..... (re. \$7,535,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the provision and administration  
4 of human services training by Youth Research Incorporated pursuant  
5 to an agreement with the office of children and family services.

6 Notwithstanding section 51 of the state finance law and any other  
7 provision of law to the contrary, the director of the budget may,  
8 upon the advice of the commissioner of children and family services,  
9 authorize the transfer or interchange of moneys appropriated herein  
10 with any other state operations or aid to localities - general fund  
11 or state special revenue other fund appropriation (15016).

12 Contractual services (51000) ... 4,180,000 ..... (re. \$2,262,000)

13 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
14 section 1, of the laws of 2020:

15 For services and expenses related to the training and development  
16 program, including but not limited to, child welfare, public assist-  
17 ance and medical assistance training contracts with not-for-profit  
18 agencies or other governmental entities. Of the amount appropriated  
19 herein, a minimum of \$257,000 shall be used for the prevention of  
20 domestic violence, of which \$135,000 may be used to contract with  
21 the office for the prevention of domestic violence to develop and  
22 implement a training program on the dynamics of domestic violence  
23 and its relationship to child abuse and neglect with particular  
24 emphasis on alternatives to out-of-home placement.

25 For trainee travel reimbursement payments to counties and voluntary  
26 agencies for employees receiving training from the office of chil-  
27 dren and family services, up to the limits stated in the OCFS travel  
28 guidelines.

29 Notwithstanding section 51 of the state finance law and any other  
30 provision of law to the contrary, the director of the budget may,  
31 upon the advice of the commissioner of the office of temporary and  
32 disability assistance and the commissioner of the office of children  
33 and family services, transfer or suballocate any of the amounts  
34 appropriated herein, or made available through interchange to the  
35 office of temporary and disability assistance.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of children and family services,  
39 authorize the transfer or interchange of moneys appropriated herein  
40 with any other state operations - general fund or state special  
41 revenue other fund appropriation within the office of children and  
42 family services except where transfer or interchange of appropri-  
43 ations is prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Alignment Interchange and Transfer Authority as  
47 defined in the 2019-20 state fiscal year state operations appropri-  
48 ation for the budget division program of the division of the budget,



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are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ...	990,000	.....	(re. \$8,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
Travel (54000) ...	1,637,350	.....	(re. \$797,000)
Contractual services (51000) ...	11,946,650	.....	(re. \$7,327,000)
Equipment (56000) ...	475,000	.....	(re. \$438,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ...	17,799,000	.....	(re. \$12,504,000)
Equipment (56000) ...	1,500,000	.....	(re. \$700,000)

By chapter 50, section 1, of the laws of 2017:

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1 For services and expenses related to the training and development  
2 program, including but not limited to, child welfare, public assist-  
3 ance and medical assistance training contracts with not-for-profit  
4 agencies or other governmental entities. Of the amount appropriated  
5 herein, a minimum of \$257,000 shall be used for the prevention of  
6 domestic violence, of which \$135,000 may be used to contract with  
7 the office for the prevention of domestic violence to develop and  
8 implement a training program on the dynamics of domestic violence  
9 and its relationship to child abuse and neglect with particular  
10 emphasis on alternatives to out-of home-placement.

11 Notwithstanding section 51 of the state finance law and any other  
12 provision of law to the contrary, the director of the budget may,  
13 upon the advice of the commissioner of the office of temporary and  
14 disability assistance and the commissioner of the office of children  
15 and family services, transfer or suballocate any of the amounts  
16 appropriated herein, or made available through interchange to the  
17 office of temporary and disability assistance.

18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the director of the budget may,  
20 upon the advice of the commissioner of children and family services,  
21 authorize the transfer or interchange of moneys appropriated herein  
22 with any other state operations - general fund appropriation within  
23 the office of children and family services except where transfer or  
24 interchange of appropriations is prohibited or otherwise restricted  
25 by law.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, and the Alignment Interchange and Transfer Authority as  
29 defined in the 2017-18 state fiscal year state operations appropri-  
30 ation for the budget division program of the division of the budget,  
31 are deemed fully incorporated herein and a part of this appropri-  
32 ation as if fully stated (14075).

33 Contractual services (51000) ... 19,299,000 ..... (re. \$2,021,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to the training and development  
36 program, including but not limited to, child welfare, public assist-  
37 ance and medical assistance training contracts with not-for-profit  
38 agencies or other governmental entities. Of the amount appropriated  
39 herein, a minimum of \$257,000 shall be used for the prevention of  
40 domestic violence, of which \$135,000 may be used to contract with  
41 the office for the prevention of domestic violence to develop and  
42 implement a training program on the dynamics of domestic violence  
43 and its relationship to child abuse and neglect with particular  
44 emphasis on alternatives to out-of home-placement.

45 Notwithstanding section 51 of the state finance law and any other  
46 provision of law to the contrary, the director of the budget may,  
47 upon the advice of the commissioner of the office of temporary and  
48 disability assistance and the commissioner of the office of children  
49 and family services, transfer or suballocate any of the amounts

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appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ..... (re. \$3,218,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-

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1        dren and family services, up to the limits stated in the OCFS travel  
2        guidelines.  
3        Notwithstanding any other provision of law to the contrary, the OGS  
4        Interchange and Transfer Authority and the IT Interchange and Trans-  
5        fer Authority as defined in the 2020-21 state fiscal year state  
6        operations appropriation for the budget division program of the  
7        division of the budget, are deemed fully incorporated herein and a  
8        part of this appropriation as if fully stated (13984).  
9        Personal service--regular (50100) .....  
10       [~~2,346,000~~] 2,326,000 ..... (re. \$922,000)  
11       Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$11,000)  
12       Contractual services (51000) ... 18,849,000 ..... (re. \$18,849,000)  
13       Fringe benefits (60000) ... 979,000 ..... (re. \$113,000)  
14       Indirect costs (58800) ... 65,000 ..... (re. \$26,000)  
15       For services and expenses related to the provision and administration  
16       of human services training by Youth Research Incorporated pursuant  
17       to an agreement with the office of children and family services.  
18       Notwithstanding section 51 of the state finance law and any other  
19       provision of law to the contrary, the director of the budget may,  
20       upon the advice of the commissioner of children and family services,  
21       authorize the transfer or interchange of moneys appropriated herein  
22       with any other state operations or aid to localities - general fund  
23       or state special revenue other fund appropriation (15016).  
24       Contractual services (51000) ... 6,165,000 ..... (re. \$6,165,000)

25    By chapter 50, section 1, of the laws of 2019:  
26       For services and expenses related to the provision and administration  
27       of human services training by Youth Research Incorporated pursuant  
28       to an agreement with the office of children and family services.  
29       Notwithstanding section 51 of the state finance law and any other  
30       provision of law to the contrary, the director of the budget may,  
31       upon the advice of the commissioner of children and family services,  
32       authorize the transfer or interchange of moneys appropriated herein  
33       with any other state operations or aid to localities - general fund  
34       or state special revenue other fund appropriation (15016).  
35       Contractual services (51000) ... 3,420,000 ..... (re. \$2,178,000)

36    By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
37       section 1, of the laws of 2020:  
38       For services and expenses related to the operation of the training and  
39       development program including, but not limited to, personal service,  
40       fringe benefits and nonpersonal service. To the extent that costs  
41       incurred through payment from this appropriation result from train-  
42       ing activities performed on behalf of the office of children and  
43       family services, the office of temporary and disability assistance,  
44       the department of health, the department of labor or any other state  
45       or local agency, expenditures made from this appropriation shall be  
46       reduced by any federal, state, or local funding available for such  
47       purpose in accordance with a cost allocation plan submitted to the  
48       federal government. No expenditure shall be made from this account

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1 until an expenditure plan has been approved by the director of the  
2 budget.

3 For trainee travel reimbursement payments to counties and voluntary  
4 agencies for employees receiving training from the office of chil-  
5 dren and family services, up to the limits stated in the OCFS travel  
6 guidelines.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Alignment Interchange and Transfer Authority as  
10 defined in the 2019-20 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated (13984).

14 Personal service--regular (50100) ... 2,336,000 ..... (re. \$292,000)  
15 Contractual services (51000) ... 20,254,350 ..... (re. \$20,131,000)  
16 Travel (54000) ... 1,399,650 ..... (re. \$1,020,000)  
17 Fringe benefits (60000) ... 979,000 ..... (re. \$12,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
19 section 1, of the laws of 2019:

20 For services and expenses related to the operation of the training and  
21 development program including, but not limited to, personal service,  
22 fringe benefits and nonpersonal service. To the extent that costs  
23 incurred through payment from this appropriation result from train-  
24 ing activities performed on behalf of the office of children and  
25 family services, the office of temporary and disability assistance,  
26 the department of health, the department of labor or any other state  
27 or local agency, expenditures made from this appropriation shall be  
28 reduced by any federal, state, or local funding available for such  
29 purpose in accordance with a cost allocation plan submitted to the  
30 federal government. No expenditure shall be made from this account  
31 until an expenditure plan has been approved by the director of the  
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Alignment Interchange and Transfer Authority as  
36 defined in the 2018-19 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated (13984).

40 Personal service--regular (50100) ... 2,341,000 ..... (re. \$406,000)  
41 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$2,000)  
42 Contractual services (51000) ... 25,014,000 ..... (re. \$17,922,000)  
43 Fringe benefits (60000) ... 979,000 ..... (re. \$30,000)  
44 Indirect costs (58800) ... 65,000 ..... (re. \$3,000)

45 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
46 section 1, of the laws of 2019:

47 For services and expenses related to the operation of the training and  
48 development program including, but not limited to, personal service,  
49 fringe benefits and nonpersonal service. To the extent that costs

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incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,341,000	.....	(re. \$942,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$17,020,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$22,000)
Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,340,200	.....	(re. \$1,093,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$12,339,000)
Fringe benefits (60000) ...	976,000	.....	(re. \$650,000)
Indirect costs (58800) ...	65,300	.....	(re. \$59,000)

Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund  
2 State Match Account - 21967

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses related to the training and development  
5 program. Of the amount appropriated herein, \$1,500,000 may be used  
6 only to provide state match for federal training funds in accordance  
7 with an agreement with social services districts including, but not  
8 limited to, the city of New York. Any agreement with a social  
9 services district is subject to the approval of the director of the  
10 budget. No expenditure shall be made from this account for personal  
11 service costs. No expenditure shall be made from this account until  
12 an expenditure plan for this purpose has been approved by the direc-  
13 tor of the budget.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2020-21 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated (13984).

20 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the training and development  
23 program. Of the amount appropriated herein, \$1,500,000 may be used  
24 only to provide state match for federal training funds in accordance  
25 with an agreement with social services districts including, but not  
26 limited to, the city of New York. Any agreement with a social  
27 services district is subject to the approval of the director of the  
28 budget. No expenditure shall be made from this account for personal  
29 service costs. No expenditure shall be made from this account until  
30 an expenditure plan for this purpose has been approved by the direc-  
31 tor of the budget.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Alignment Interchange and Transfer Authority as  
35 defined in the 2019-20 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated (13984).

39 Contractual services (51000) ... 4,000,000 ..... (re. \$2,964,000)

40 By chapter 50, section 1, of the laws of 2018:

41 For services and expenses related to the training and development  
42 program. Of the amount appropriated herein, \$1,500,000 may be used  
43 only to provide state match for federal training funds in accordance  
44 with an agreement with social services districts including, but not  
45 limited to, the city of New York. Any agreement with a social  
46 services district is subject to the approval of the director of the  
47 budget. No expenditure shall be made from this account for personal  
48 service costs. No expenditure shall be made from this account until

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an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$565,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$3,307,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$3,924,000)



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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Training, Management and Evaluation Account - 21961

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the training and development  
6 program. Of the amount appropriated herein, the office shall expend  
7 not less than \$359,000 for services and expenses of child abuse  
8 prevention training pursuant to chapters 676 and 677 of the laws of  
9 1985. No expenditure shall be made from this account for any purpose  
10 until an expenditure plan has been approved by the director of the  
11 budget.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority and the IT Interchange and Transfer  
14 Authority as defined in the 2020-21 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated (13984).

18	Personal service (50100) ...	3,245,000	.....	(re. \$2,915,000)
19	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
20	Travel (54000) ...	12,000	.....	(re. \$12,000)
21	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
22	Equipment (56000) ...	92,000	.....	(re. \$92,000)
23	Fringe benefits (60000) ...	1,565,000	.....	(re. \$1,373,000)
24	Indirect costs (58800) ...	102,000	.....	(re. \$94,000)

25 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
26 section 1, of the laws of 2020:

27 For services and expenses related to the training and development  
28 program. Of the amount appropriated herein, the office shall expend  
29 not less than \$359,000 for services and expenses of child abuse  
30 prevention training pursuant to chapters 676 and 677 of the laws of  
31 1985. No expenditure shall be made from this account for any purpose  
32 until an expenditure plan has been approved by the director of the  
33 budget.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Alignment Interchange and Transfer Authority as  
37 defined in the 2019-20 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated (13984).

41	Personal service (50100) ...	3,237,000	.....	(re. \$2,137,000)
42	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$4,000)
43	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
44	Travel (54000) ...	12,000	.....	(re. \$11,000)
45	Contractual services (51000) ...	1,854,000	.....	(re. \$1,840,000)
46	Equipment (56000) ...	92,000	.....	(re. \$92,000)
47	Fringe benefits (60000) ...	1,565,000	.....	(re. \$763,000)
48	Indirect costs (58800) ...	102,000	.....	(re. \$44,000)

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1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
2 section 1, of the laws of 2019:

3 For services and expenses related to the training and development  
4 program. Of the amount appropriated herein, the office shall expend  
5 not less than \$359,000 for services and expenses of child abuse  
6 prevention training pursuant to chapters 676 and 677 of the laws of  
7 1985. No expenditure shall be made from this account for any purpose  
8 until an expenditure plan has been approved by the director of the  
9 budget.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, and the Alignment Interchange and Transfer Authority as  
13 defined in the 2018-19 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated (13984).

17	Personal service (50100) ...	3,240,000	.....	(re. \$2,470,000)
18	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
19	Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
20	Travel (54000) ...	12,000	.....	(re. \$3,000)
21	Contractual services (51000) ...	1,854,000	.....	(re. \$1,850,000)
22	Equipment (56000) ...	92,000	.....	(re. \$92,000)
23	Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
24	Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

25 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
26 section 1, of the laws of 2019:

27 For services and expenses related to the training and development  
28 program. Of the amount appropriated herein, the office shall expend  
29 not less than \$359,000 for services and expenses of child abuse  
30 prevention training pursuant to chapters 676 and 677 of the laws of  
31 1985. No expenditure shall be made from this account for any purpose  
32 until an expenditure plan has been approved by the director of the  
33 budget.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Alignment Interchange and Transfer Authority as  
37 defined in the 2017-18 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated (13984).

41	Personal service (50100) ...	3,240,000	.....	(re. \$2,065,000)
42	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
43	Supplies and materials (57000) ...	20,000	.....	(re. \$3,000)
44	Travel (54000) ...	12,000	.....	(re. \$12,000)
45	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
46	Equipment (56000) ...	92,000	.....	(re. \$92,000)
47	Fringe benefits (60000) ...	1,565,000	.....	(re. \$852,000)
48	Indirect costs (58800) ...	102,000	.....	(re. \$72,000)

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By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,237,200	.....	(re. \$1,918,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,848,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,561,000	.....	(re. \$1,299,000)
Indirect costs (58800) ...	102,300	.....	(re. \$95,000)

Enterprise Funds  
Agencies Enterprise Fund  
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ...	200,000	.....	(re. \$200,000)
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By chapter 50, section 1, of the laws of 2019:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ...	200,000	.....	(re. \$200,000)
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1 By chapter 50, section 1, of the laws of 2018:  
2 For services and expenses related to publication and sale of training  
3 materials.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Alignment Interchange and Transfer Authority as  
7 defined in the 2018-19 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated (13984).  
11 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

12 By chapter 50, section 1, of the laws of 2017:  
13 For services and expenses related to publication and sale of training  
14 materials.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Alignment Interchange and Transfer Authority as  
18 defined in the 2017-18 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated (13984).  
22 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

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1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	168,541,000	50,940,000
4	Special Revenue Funds - Federal ....	291,258,000	238,695,000
5	Special Revenue Funds - Other .....	2,500,000	2,494,000
6		-----	-----
7	All Funds .....	462,299,000	292,129,000
8		=====	=====

9 SCHEDULE

10	ADMINISTRATION PROGRAM .....	54,918,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the adminis-  
15 tration program including the payment of  
16 liabilities incurred prior to April 1,  
17 2021. The office is authorized to charge-  
18 back New York city human resources admin-  
19 istration for their contributed share of  
20 costs for the training resource system.

21 Notwithstanding any other inconsistent  
22 provision of law, the office shall reduce  
23 reimbursement otherwise payable to social  
24 services districts to recover 100 percent  
25 of the costs incurred by the office for  
26 employment verification services.  
27 Notwithstanding any provision of law to  
28 the contrary, and subject to the approval  
29 of the director of the budget, the city of  
30 New York shall be charged back for costs  
31 related to Mapper. The office is author-  
32 ized to chargeback New York city human  
33 resources administration for their  
34 contributed share of occupancy costs at 14  
35 Boerum Place.

36 Notwithstanding section 51 of the state  
37 finance law and any other provision of law  
38 to the contrary, the director of the budg-  
39 et may, upon the advice of the commission-  
40 er of the office of temporary and disabil-  
41 ity assistance, authorize the transfer or  
42 interchange of moneys appropriated herein  
43 with any other state operations - general  
44 fund appropriation within the office of  
45 temporary and disability assistance except

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1 where transfer or interchange of appropri-  
2 ations is prohibited or otherwise  
3 restricted by law.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2021-22 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (81001).

14	Personal service--regular (50100) .....	24,739,000
15	Temporary service (50200) .....	100,000
16	Holiday/overtime compensation (50300) .....	44,000
17	Supplies and materials (57000) .....	1,529,000
18	Travel (54000) .....	353,000
19	Contractual services (51000) .....	25,388,000
20	Equipment (56000) .....	265,000
21		-----
22	Program account subtotal .....	52,418,000
23		-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 OTDA Program Account - 21980

27 For services and expenses related to the  
28 support of health and social services  
29 programs.  
30 Notwithstanding section 153 of the social  
31 services law or any other inconsistent  
32 provision of law, the office shall reduce  
33 reimbursement otherwise payable to social  
34 services districts to recover 100 percent  
35 of costs incurred by the office on behalf  
36 of social services districts, including  
37 the costs incurred for electronic access  
38 to federal systems to verify alien status  
39 for entitlements (81001).

40	Contractual services (51000) .....	2,400,000
41	Fringe benefits (60000) .....	100,000
42		-----
43	Program account subtotal .....	2,500,000
44		-----

45	ADMINISTRATIVE HEARINGS PROGRAM .....	30,446,000
46		-----

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1      General Fund  
2      State Purposes Account - 10050

3      For services and expenses of the administra-  
4      tive hearings program including the  
5      payment of liabilities incurred prior to  
6      April 1, 2021.

7      Notwithstanding section 51 of the state  
8      finance law and any other provision of law  
9      to the contrary, the director of the budg-  
10     et may, upon the advice of the commission-  
11     er of the office of temporary and disabil-  
12     ity assistance, authorize the transfer or  
13     interchange of moneys appropriated herein  
14     with any other state operations - general  
15     fund appropriation within the office of  
16     temporary and disability assistance except  
17     where transfer or interchange of appropri-  
18     ations is prohibited or otherwise  
19     restricted by law.

20     Notwithstanding any other provision of law  
21     to the contrary, the OGS Interchange and  
22     Transfer Authority and the IT Interchange  
23     and Transfer Authority as defined in the  
24     2021-22 state fiscal year state operations  
25     appropriation for the budget division  
26     program of the division of the budget, are  
27     deemed fully incorporated herein and a  
28     part of this appropriation as if fully  
29     stated (52306).

30	Personal service--regular (50100) .....	25,136,000
31	Holiday/overtime compensation (50300) .....	400,000
32	Supplies and materials (57000) .....	355,000
33	Travel (54000) .....	250,000
34	Contractual services (51000) .....	4,010,000
35	Equipment (56000) .....	295,000
36		-----

37	CHILD SUPPORT SERVICES PROGRAM .....	47,865,000
38		-----

39      General Fund  
40      State Purposes Account - 10050

41      For services and expenses of the child  
42      support services program including the  
43      payment of liabilities incurred prior to  
44      April 1, 2021.

45      Amounts appropriated herein may be matched  
46      with available federal funds and without

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1 local financial participation. Subject to  
2 the approval of the director of the budg-  
3 et, funds may be used by the office either  
4 directly or through one or more contracts  
5 with private or public organizations, for  
6 services designed to strengthen child  
7 support enforcement activities including  
8 but not necessarily limited to instate  
9 bank match services; a paternity media  
10 campaign; a medical support unit; payments  
11 to hospitals and other eligible entities  
12 for obtaining voluntary paternity acknowl-  
13 edgments; joint enforcement teams; remedi-  
14 ation of hard-to-collect cases; location  
15 services; website services; child support  
16 guidelines review; and operation of a  
17 centralized support collection unit,  
18 including the cost of banking services and  
19 an automated voice response system and  
20 customer service unit.

21 Notwithstanding section 153 of the social  
22 services law or any other inconsistent  
23 provision of law, the office shall reduce  
24 reimbursement otherwise payable to social  
25 services districts to recover 50 percent  
26 of the non-federal share of costs incurred  
27 by the office for the operation of a  
28 centralized support collection unit,  
29 including the cost of banking services and  
30 an automated voice response system and  
31 customer service unit. Such reduction  
32 shall be prorated among districts based on  
33 the number of collections and disburse-  
34 ments processed or on an alternative meth-  
35 odology deemed appropriate by the commis-  
36 sioner.

37 Notwithstanding any inconsistent provision  
38 of law, amounts appropriated herein may be  
39 used, as matched by federal funds, pursu-  
40 ant to a plan approved by the director of  
41 the budget, for the planning, development  
42 and operation of an automated system  
43 designed to meet the requirements of the  
44 family support act of 1988, the personal  
45 responsibility and work opportunity recon-  
46 ciliation act of 1996 and to facilitate  
47 and improve local districts operations  
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision  
50 of the law to the contrary, pursuant to  
51 memoranda of understanding and subject to



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1     the approval of the director of the budg-  
2     et, a portion of the amount appropriated  
3     herein may be available for expenditures  
4     of the department of taxation and finance,  
5     the department of motor vehicles, and the  
6     department of labor for reimbursement of  
7     administrative costs of these departments  
8     associated with efforts to increase child  
9     support collections.

10  Notwithstanding section 51 of the state  
11  finance law and any other provision of law  
12  to the contrary, the director of the budg-  
13  et may, upon the advice of the commission-  
14  er of the office of temporary and disabil-  
15  ity assistance, authorize the transfer or  
16  interchange of moneys appropriated herein  
17  with any other state operations - general  
18  fund appropriation within the office of  
19  temporary and disability assistance except  
20  where transfer or interchange of appropri-  
21  ations is prohibited or otherwise  
22  restricted by law.

23  Notwithstanding any other provision of law  
24  to the contrary, the OGS Interchange and  
25  Transfer Authority and the IT Interchange  
26  and Transfer Authority as defined in the  
27  2021-22 state fiscal year state operations  
28  appropriation for the budget division  
29  program of the division of the budget, are  
30  deemed fully incorporated herein and a  
31  part of this appropriation as if fully  
32  stated (52200).

33	Personal service--regular (50100) .....	2,425,000
34	Holiday/overtime compensation (50300) .....	86,000
35	Supplies and materials (57000) .....	201,000
36	Travel (54000) .....	100,000
37	Contractual services (51000) .....	8,019,000
38	Equipment (56000) .....	46,000
39		-----
40	Program account subtotal .....	10,877,000
41		-----

42     Special Revenue Funds - Federal  
43     Federal Health and Human Services Fund  
44     Child Support Account - 25178

45  For services and expenses related to the  
46  administration of the child support  
47  enforcement program.

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1 A portion of the funds appropriated herein,  
2 subject to the approval of the director of  
3 the budget, may be used as the federal  
4 match for services designed to strengthen  
5 child support enforcement activities  
6 including but not necessarily limited to  
7 in-state bank match services; a paternity  
8 media campaign; a medical support unit;  
9 payments to hospitals and other eligible  
10 entities for obtaining voluntary paternity  
11 acknowledgments; joint enforcement teams;  
12 remediation of hard-to-collect cases;  
13 location services; website services; child  
14 support guidelines review; and operation  
15 of a centralized support collection unit,  
16 including the cost of banking services and  
17 an automated voice response system and  
18 customer service unit.

19 Notwithstanding any inconsistent provision  
20 of law, amounts appropriated herein may be  
21 used, pursuant to a plan approved by the  
22 director of the budget, for the planning,  
23 development and operation of an automated  
24 system designed to meet the requirements  
25 of the family support act of 1988, the  
26 personal responsibility and work opportu-  
27 nity reconciliation act of 1996 and to  
28 facilitate and improve local districts  
29 operations related to child support  
30 enforcement.

31 Notwithstanding any inconsistent provision  
32 of the law to the contrary, pursuant to  
33 memoranda of understanding and subject to  
34 the approval of the director of the budg-  
35 et, a portion of the amount appropriated  
36 herein may be available for expenditures  
37 of the department of taxation and finance,  
38 the department of motor vehicles, and the  
39 department of labor for reimbursement of  
40 administrative costs of these departments  
41 associated with efforts to increase child  
42 support collections (52200).

43	Personal service (50000) .....	7,000,000
44	Nonpersonal service (57050) .....	24,588,000
45	Fringe benefits (60090) .....	4,500,000
46	Indirect costs (58850) .....	900,000
47		-----
48	Program account subtotal .....	36,988,000
49		-----

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1	DISABILITY DETERMINATIONS PROGRAM .....	194,500,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Disability Determinations Account - 25153	
6	For services and expenses related to the	
7	office of disability determinations	
8	(52201).	
9	Personal service (50000) .....	86,500,000
10	Nonpersonal service (57050) .....	53,000,000
11	Fringe benefits (60090) .....	55,000,000
12		-----
13	EMPLOYMENT AND INCOME SUPPORT PROGRAM .....	99,729,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses of the employment	
18	and income support program including the	
19	payment of liabilities incurred prior to	
20	April 1, 2021.	
21	The agency is authorized to chargeback	
22	social services districts for 100 percent	
23	of costs incurred by the agency on their	
24	behalf for disability related consultative	
25	examination contracts.	
26	Notwithstanding section 153 of the social	
27	services law or any other inconsistent	
28	provision of law, the office shall reduce	
29	reimbursement otherwise payable to social	
30	services districts to recover 50 percent	
31	of the non-federal share of costs incurred	
32	by the office for the operation of the	
33	statewide electronic benefit transfer	
34	(EBT) system and the common benefit iden-	
35	tification card (CBIC).	
36	For services and expenses of client notices	
37	including but not limited to personal	
38	service costs, postage, other nonpersonal	
39	services costs, and contractor costs paid	
40	directly by the office including but not	
41	limited to costs for mail processing.	
42	Notwithstanding any other inconsistent	
43	provision of law, the office shall reduce	
44	reimbursement otherwise payable to social	
45	services districts to recover 50 percent	

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1 of the non-federal share of costs, includ-  
2 ing prior period costs, incurred by the  
3 office for these purposes.

4 Notwithstanding section 51 of the state  
5 finance law and any other provision of law  
6 to the contrary, the director of the budg-  
7 et may, upon the advice of the commission-  
8 er of the office of temporary and disabil-  
9 ity assistance, authorize the transfer or  
10 interchange of moneys appropriated herein  
11 with any other state operations - general  
12 fund appropriation within the office of  
13 temporary and disability assistance except  
14 where transfer or interchange of appropri-  
15 ations is prohibited or otherwise  
16 restricted by law.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2021-22 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (52202).

27	Personal service--regular (50100) .....	16,454,000
28	Temporary service (50200) .....	160,000
29	Holiday/overtime compensation (50300) .....	100,000
30	Supplies and materials (57000) .....	9,397,000
31	Travel (54000) .....	165,000
32	Contractual services (51000) .....	21,128,000
33	Equipment (56000) .....	50,000
34		-----
35	Total amount available .....	47,454,000
36		-----

37 For services and expenses incurred by the  
38 office's division of disability determi-  
39 nations, including payments to the social  
40 security administration, in making deter-  
41 minations and re-determinations regarding  
42 blindness and disability in accordance  
43 with title XVI of the social security act  
44 for the New York state supplement program  
45 (52341).

46	Personal service--regular (50100) .....	600,000
47	Contractual services (51000) .....	600,000
48		-----

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1	Total amount available .....	1,200,000
2		-----
3	Program account subtotal .....	48,654,000
4		-----

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Home Energy Assistance Program Account - 25123

8 For services and expenses related to the  
9 administration of the low income home  
10 energy assistance program. Pursuant to  
11 provisions of the federal omnibus budget  
12 reconciliation act of 1981, and with the  
13 approval of the director of the budget, a  
14 portion of the funds appropriated herein  
15 may be transferred or suballocated to  
16 other state agencies for administration of  
17 the home energy assistance program  
18 (52215).

19	Personal service (50000) .....	6,800,000
20	Nonpersonal service (57050) .....	3,500,000
21	Fringe benefits (60090) .....	4,700,000
22	Indirect costs (58850) .....	2,000,000
23		-----
24	Program account subtotal .....	17,000,000
25		-----

26 Special Revenue Funds - Federal  
27 Federal USDA-Food and Nutrition Services Fund  
28 Federal Food and Nutrition Services Account - 25024

29 Notwithstanding any inconsistent provision  
30 of law, the money hereby appropriated may,  
31 with the approval of the director of the  
32 budget, be increased or decreased by  
33 interchange or transfer with amounts  
34 appropriated within the office of tempo-  
35 rary and disability assistance federal  
36 food and nutrition services local assist-  
37 ance account.

38 For services and expenses related to the  
39 administration of the supplemental nutri-  
40 tion assistance program. Amounts appropri-  
41 ated herein may be used for the expenses  
42 associated with the operation of the  
43 statewide electronic benefit transfer  
44 (EBT) system; the common benefit identifi-  
45 cation card (CBIC); and an integrated  
46 eligibility system. With the approval of

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1    the director of budget, a portion of the  
2    funds appropriated herein may be trans-  
3    ferred or suballocated to other state  
4    agencies for the administration of supple-  
5    mental nutrition assistance program or for  
6    purposes related to the implementation of  
7    an integrated eligibility system (52224).

8    Personal service (50000) ..... 8,975,000  
9    Nonpersonal service (57050) ..... 18,300,000  
10   Fringe benefits (60090) ..... 6,000,000  
11   Indirect costs (58850) ..... 800,000  
12   .....  
13       Program account subtotal ..... 34,075,000  
14   .....  
15   INFORMATION TECHNOLOGY PROGRAM ..... 13,383,000  
16   .....  
17   General Fund  
18   State Purposes Account - 10050

19   For the design and implementation of modifi-  
20   cations and enhancements to the welfare-  
21   to-work case management system, the  
22   welfare management system, the child  
23   support management system and other  
24   related systems operated by the office of  
25   temporary and disability assistance, the  
26   office of children and family services,  
27   the department of labor, or the department  
28   of health necessary for the successful  
29   implementation of the personal responsi-  
30   bility and work opportunity reconciliation  
31   act of 1996 (P.L. 104-193) and the New  
32   York state welfare reform act of 1997  
33   (chapter 436 of the laws of 1997) includ-  
34   ing the payment of liabilities incurred  
35   prior to April 1, 2021. Funds may only be  
36   made available pursuant to a cost allo-  
37   cation plan submitted to the department of  
38   health and human services, the United  
39   States department of agriculture and any  
40   other applicable federal agency to the  
41   extent that such approvals are required by  
42   federal statute or regulations or upon  
43   determination by the director of the budg-  
44   et that expenditure of these funds is  
45   necessary to meet the purposes defined  
46   herein. This appropriation shall only be

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1     available upon approval of an expenditure  
2     plan by the director of the budget.  
3     Notwithstanding section 51 of the state  
4     finance law and any other provision of law  
5     to the contrary, the director of the budg-  
6     et may, upon the advice of the commission-  
7     er of the office of temporary and disabil-  
8     ity assistance, authorize the transfer or  
9     interchange of moneys appropriated herein  
10    with any other state operations - general  
11    fund appropriation within the office of  
12    temporary and disability assistance except  
13    where transfer or interchange of appropri-  
14    ations is prohibited or otherwise  
15    restricted by law.

16    Notwithstanding any other provision of law  
17    to the contrary, the OGS Interchange and  
18    Transfer Authority and the IT Interchange  
19    and Transfer Authority as defined in the  
20    2021-22 state fiscal year state operations  
21    appropriation for the budget division  
22    program of the division of the budget, are  
23    deemed fully incorporated herein and a  
24    part of this appropriation as if fully  
25    stated (52295).

26	Contractual services (51000) .....	8,383,000
27		-----
28	Program account subtotal .....	8,383,000
29		-----

30     Special Revenue Funds - Federal  
31     Federal USDA-Food and Nutrition Services Fund  
32     Federal Food and Nutrition Services Account - 25024

33     For the federal share of the design and  
34     implementation of modifications and  
35     enhancements to the welfare-to-work case  
36     management system, the welfare management  
37     system, the child support management  
38     system, the electronic benefit transfer  
39     system, costs associated with New York  
40     city facilities management, and other  
41     related systems operated by the office of  
42     temporary and disability assistance, the  
43     office of children and family services,  
44     the department of labor, or the department  
45     of health necessary for the successful  
46     implementation of the personal responsi-  
47     bility and work opportunity reconciliation  
48     act of 1996 (P.L. 104-193) and the New

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1 York state welfare reform act of 1997  
2 (chapter 436 of the laws of 1997).  
3 Notwithstanding any inconsistent provision  
4 of law, this appropriation shall be avail-  
5 able for costs heretofore and hereafter to  
6 be accrued and to be supported with feder-  
7 al funds including any department of agri-  
8 culture food and nutrition services grant  
9 award properly received by the state  
10 during or for a federal fiscal year in  
11 which costs can be properly submitted for  
12 reimbursement to the department of agri-  
13 culture. A portion of the amount appropri-  
14 ated herein may be transferred or inter-  
15 changed with any office of temporary and  
16 disability assistance federal department  
17 of agriculture food and nutrition services  
18 funds. Funds may only be made available  
19 pursuant to a cost allocation plan submit-  
20 ted to the department of health and human  
21 services, the United States department of  
22 agriculture and any other applicable  
23 federal agency to the extent that such  
24 approvals are required by federal statute  
25 or regulations. This appropriation shall  
26 only be available upon approval of an  
27 expenditure plan by the director of the  
28 budget for the purposes defined herein  
29 (52295).

30	Nonpersonal service (57050) .....	5,000,000
31		-----
32	Program account subtotal .....	5,000,000
33		-----

34	SPECIALIZED SERVICES PROGRAM .....	21,458,000
35		-----

36 General Fund  
37 State Purposes Account - 10050

38 For services and expenses of the specialized  
39 services program including the payment of  
40 liabilities incurred prior to April 1,  
41 2021.  
42 Notwithstanding section 51 of the state  
43 finance law and any other provision of law  
44 to the contrary, the director of the budg-  
45 et may, upon the advice of the commission-  
46 er of the office of temporary and disabili-  
47 ty assistance, authorize the transfer or



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1 interchange of moneys appropriated herein  
2 with any other state operations - general  
3 fund appropriation within the office of  
4 temporary and disability assistance except  
5 where transfer or interchange of appropri-  
6 ations is prohibited or otherwise  
7 restricted by law.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2021-22 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (52219).

18	Personal service--regular (50100) .....	15,642,000
19	Holiday/overtime compensation (50300) .....	61,000
20	Supplies and materials (57000) .....	30,000
21	Travel (54000) .....	185,000
22	Contractual services (51000) .....	1,825,000
23	Equipment (56000) .....	20,000
24		-----
25	Program account subtotal .....	17,763,000
26		-----

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Refugee Resettlement Account - 25160

30 For services and expenses related to the  
31 administration of refugee programs includ-  
32 ing but not limited to the Cuban-Haitian  
33 and refugee resettlement program and the  
34 Cuban-Haitian and refugee targeted assist-  
35 ance program.

36 Notwithstanding any inconsistent provision  
37 of law, and subject to the approval of the  
38 director of the budget, funds appropriated  
39 herein may be transferred or suballocated  
40 to the department of health for services  
41 and expenses related to the administration  
42 of the refugee resettlement health assess-  
43 ment program (52304).

44	Personal service (50000) .....	1,555,000
45	Nonpersonal service (57050) .....	550,000

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1	Fringe benefits (60090) .....	980,000
2	Indirect costs (58850) .....	100,000
3		-----
4	Program account subtotal .....	3,185,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Homeless Housing Account - 25390	
9	For services and expenses related to the	
10	administration of federal homeless and	
11	other support services grants.	
12	Notwithstanding section 51 of the state	
13	finance law and any other provision of law	
14	to the contrary, the director of the budg-	
15	et may, upon the advice of the commission-	
16	er of the office of temporary and disabil-	
17	ity assistance, make an amount	
18	appropriated herein available through	
19	interchange to any other fund in which	
20	federal homeless grants are received, for	
21	services and expenses related to federal	
22	homeless and other federal support	
23	services grants (52219).	
24	Personal service (50000) .....	262,000
25	Nonpersonal service (57050) .....	66,000
26	Fringe benefits (60090) .....	165,000
27	Indirect costs (58850) .....	17,000
28		-----
29	Program account subtotal .....	510,000
30		-----

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1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses of the administration program including the  
6 payment of liabilities incurred prior to April 1, 2020. The office  
7 is authorized to charge-back New York city human resources adminis-  
8 tration for their contributed share of costs for the training  
9 resource system.

10 Notwithstanding section 153 of the social services law or any other  
11 inconsistent provision of law, the office shall reduce reimbursement  
12 otherwise payable to social services districts to recover 50 percent  
13 of the non-federal share of costs incurred by the office for the  
14 operation of the automated finger imaging system (AFIS).

15 Notwithstanding any other inconsistent provision of law, the office  
16 shall reduce reimbursement otherwise payable to social services  
17 districts to recover 100 percent of the costs incurred by the office  
18 for employment verification services. Notwithstanding any provision  
19 of law to the contrary, and subject to the approval of the director  
20 of the budget, the city of New York shall be charged back for costs  
21 related to Mapper. The office is authorized to chargeback New York  
22 city human resources administration for their contributed share of  
23 occupancy costs at 14 Boerum Place.

24 Notwithstanding section 51 of the state finance law and any other  
25 provision of law to the contrary, the director of the budget may,  
26 upon the advice of the commissioner of the office of temporary and  
27 disability assistance, authorize the transfer or interchange of  
28 moneys appropriated herein with any other state operations - general  
29 fund appropriation within the office of temporary and disability  
30 assistance except where transfer or interchange of appropriations is  
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Trans-  
34 fer Authority as defined in the 2020-21 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 25,388,000 ..... (re. \$16,902,000)

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 OTDA Program Account - 21980

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to the support of health and social  
44 services programs.

45 Notwithstanding section 153 of the social services law or any other  
46 inconsistent provision of law, the office shall reduce reimbursement  
47 otherwise payable to social services districts to recover 100

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1 percent of costs incurred by the office on behalf of social services  
2 districts, including the costs incurred for electronic access to  
3 federal systems to verify alien status for entitlements (81001).  
4 Contractual services (51000) ... 2,400,000 ..... (re. \$2,394,000)  
5 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)

6 ADMINISTRATIVE HEARINGS PROGRAM

7 General Fund  
8 State Purposes Account - 10050

9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses of the administrative hearings program  
11 including the payment of liabilities incurred prior to April 1,  
12 2020.

13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the director of the budget may,  
15 upon the advice of the commissioner of the office of temporary and  
16 disability assistance, authorize the transfer or interchange of  
17 moneys appropriated herein with any other state operations - general  
18 fund appropriation within the office of temporary and disability  
19 assistance except where transfer or interchange of appropriations is  
20 prohibited or otherwise restricted by law.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and Trans-  
23 fer Authority as defined in the 2020-21 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated (52306).

27 Contractual services (51000) ... 4,010,000 ..... (re. \$3,172,000)

28 CHILD SUPPORT SERVICES PROGRAM

29 General Fund  
30 State Purposes Account - 10050

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses of the child support services program  
33 including the payment of liabilities incurred prior to April 1,  
34 2020.

35 Amounts appropriated herein may be matched with available federal  
36 funds and without local financial participation. Subject to the  
37 approval of the director of the budget, funds may be used by the  
38 office either directly or through one or more contracts with private  
39 or public organizations, for services designed to strengthen child  
40 support enforcement activities including but not necessarily limited  
41 to instate bank match services; a paternity media campaign; a  
42 medical support unit; payments to hospitals and other eligible enti-  
43 ties for obtaining voluntary paternity acknowledgments; joint  
44 enforcement teams; remediation of hard-to-collect cases; location  
45 services; website services; child support guidelines review; and

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operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 ..... (re. \$5,606,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2020:

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1    For services and expenses related to the administration of the child  
2    support enforcement program.

3    A portion of the funds appropriated herein, subject to the approval of  
4    the director of the budget, may be used as the federal match for  
5    services designed to strengthen child support enforcement activities  
6    including but not necessarily limited to instate bank match  
7    services; a paternity media campaign; a medical support unit;  
8    payments to hospitals and other eligible entities for obtaining  
9    voluntary paternity acknowledgments; joint enforcement teams; reme-  
10   diation of hard-to-collect cases; location services; website  
11   services; child support guidelines review; and operation of a  
12   centralized support collection unit, including the cost of banking  
13   services and an automated voice response system and customer service  
14   unit.

15   Notwithstanding any inconsistent provision of law, amounts appropri-  
16   ated herein may be used, pursuant to a plan approved by the director  
17   of the budget, for the planning, development and operation of an  
18   automated system designed to meet the requirements of the family  
19   support act of 1988, the personal responsibility and work opportu-  
20   nity reconciliation act of 1996 and to facilitate and improve local  
21   districts operations related to child support enforcement.

22   Notwithstanding any inconsistent provision of the law to the contrary,  
23   pursuant to memoranda of understanding and subject to the approval  
24   of the director of the budget, a portion of the amount appropriated  
25   herein may be available for expenditures of the department of taxa-  
26   tion and finance, the department of motor vehicles, and the depart-  
27   ment of labor for reimbursement of administrative costs of these  
28   departments associated with efforts to increase child support  
29   collections (52200).

30   Personal service (50000) ...	7,000,000 .....	(re. \$5,073,000)
31   Nonpersonal service (57050) ...	24,588,000 .....	(re. \$18,581,000)
32   Fringe benefits (60090) ...	4,500,000 .....	(re. \$3,462,000)
33   Indirect costs (58850) ...	900,000 .....	(re. \$716,000)

34   DISABILITY DETERMINATIONS PROGRAM

35   Special Revenue Funds - Federal  
36   Federal Health and Human Services Fund  
37   Disability Determinations Account - 25153

38   By chapter 50, section 1, of the laws of 2020:

39   For services and expenses related to the office of disability determi-  
40   nations (52201).

41   Personal service (50000) ...	86,500,000 .....	(re. \$45,197,000)
42   Nonpersonal service (57050) ...	53,000,000 .....	(re. \$40,301,000)
43   Fringe benefits (60090) ...	55,000,000 .....	(re. \$33,032,000)

44   By chapter 50, section 1, of the laws of 2019:

45   For services and expenses related to the office of disability determi-  
46   nations (52201).

47   Personal service (50000) ...	86,500,000 .....	(re. \$7,784,000)
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1 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$13,993,000)  
2 Fringe benefits (60090) ... 55,000,000 ..... (re. \$7,492,000)

3 By chapter 50, section 1, of the laws of 2018:  
4 For services and expenses related to the office of disability determi-  
5 nations (52201).  
6 Nonpersonal service (57050) ... 50,000,000 ..... (re. \$17,789,000)

7 By chapter 50, section 1, of the laws of 2017:  
8 For services and expenses related to the office of disability determi-  
9 nations (52201).  
10 Nonpersonal service (57050) ... 46,975,000 ..... (re. \$6,845,000)

11 EMPLOYMENT AND INCOME SUPPORT PROGRAM

12 General Fund  
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:  
15 For services and expenses of the employment and income support program  
16 including the payment of liabilities incurred prior to April 1,  
17 2020.  
18 The agency is authorized to chargeback social services districts for  
19 100 percent of costs incurred by the agency on their behalf for  
20 disability related consultative examination contracts.  
21 Notwithstanding section 153 of the social services law or any other  
22 inconsistent provision of law, the office shall reduce reimbursement  
23 otherwise payable to social services districts to recover 50 percent  
24 of the non-federal share of costs incurred by the office for the  
25 operation of the statewide electronic benefit transfer (EBT) system  
26 and the common benefit identification card (CBIC).  
27 For services and expenses of client notices including but not limited  
28 to personal service costs, postage, other nonpersonal services  
29 costs, and contractor costs paid directly by the office including  
30 but not limited to costs for mail processing. Notwithstanding any  
31 other inconsistent provision of law, the office shall reduce  
32 reimbursement otherwise payable to social services districts to  
33 recover 50 percent of the non-federal share of costs, including  
34 prior period costs, incurred by the office for these purposes.  
35 Notwithstanding section 51 of the state finance law and any other  
36 provision of law to the contrary, the director of the budget may,  
37 upon the advice of the commissioner of the office of temporary and  
38 disability assistance, authorize the transfer or interchange of  
39 moneys appropriated herein with any other state operations - general  
40 fund appropriation within the office of temporary and disability  
41 assistance except where transfer or interchange of appropriations is  
42 prohibited or otherwise restricted by law.  
43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2020-21 state fiscal year state  
46 operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

division of the budget, are deemed fully incorporated herein and a  
part of this appropriation as if fully stated (52202).  
Contractual services (51000) ... 21,128,000 ..... (re. \$15,217,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the low  
income home energy assistance program. Pursuant to provisions of the  
federal omnibus budget reconciliation act of 1981, and with the  
approval of the director of the budget, a portion of the funds  
appropriated herein may be transferred or suballocated to other  
state agencies for administration of the home energy assistance  
program (52215).

Personal service (50000) ... 2,791,000 ..... (re. \$1,716,000)  
Nonpersonal service (57050) ... 1,442,000 ..... (re. \$1,430,000)  
Fringe benefits (60090) ... 1,941,000 ..... (re. \$1,583,000)  
Indirect costs (58850) ... 826,000 ..... (re. \$764,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:

Notwithstanding any inconsistent provision of law, the money hereby  
appropriated may, with the approval of the director of the budget,  
be increased or decreased by interchange or transfer with amounts  
appropriated within the office of temporary and disability assist-  
ance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supple-  
mental nutrition assistance program. Amounts appropriated herein may  
be used for the expenses associated with the operation of the state-  
wide electronic benefit transfer (EBT) system; the common benefit  
identification card (CBIC); the automated finger imaging system  
(AFIS); and an integrated eligibility system. With the approval of  
the director of budget, a portion of the funds appropriated herein  
may be transferred or suballocated to other state agencies for the  
administration of supplemental nutrition assistance program or for  
purposes related to the implementation of an integrated eligibility  
system (52224).

Personal service (50000) ... 7,500,000 ..... (re. \$7,399,000)  
Nonpersonal service (57050) ... 15,375,000 ..... (re. \$12,603,000)  
Fringe benefits (60090) ... 5,000,000 ..... (re. \$4,942,000)  
Indirect costs (58850) ... 500,000 ..... (re. \$483,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund  
State Purposes Account - 10050



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1 By chapter 50, section 1, of the laws of 2020:

2 For the design and implementation of modifications and enhancements to  
3 the welfare-to-work case management system, the welfare management  
4 system, the child support management system and other related  
5 systems operated by the office of temporary and disability assist-  
6 ance, the office of children and family services, the department of  
7 labor, or the department of health necessary for the successful  
8 implementation of the personal responsibility and work opportunity  
9 reconciliation act of 1996 (P.L. 104-193) and the New York state  
10 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
11 ing the payment of liabilities incurred prior to April 1, 2020.  
12 Funds may only be made available pursuant to a cost allocation plan  
13 submitted to the department of health and human services, the United  
14 States department of agriculture and any other applicable federal  
15 agency to the extent that such approvals are required by federal  
16 statute or regulations or upon determination by the director of the  
17 budget that expenditure of these funds is necessary to meet the  
18 purposes defined herein. This appropriation shall only be available  
19 upon approval of an expenditure plan by the director of the budget.

20 Notwithstanding section 51 of the state finance law and any other  
21 provision of law to the contrary, the director of the budget may,  
22 upon the advice of the commissioner of the office of temporary and  
23 disability assistance, authorize the transfer or interchange of  
24 moneys appropriated herein with any other state operations - general  
25 fund appropriation within the office of temporary and disability  
26 assistance except where transfer or interchange of appropriations is  
27 prohibited or otherwise restricted by law.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority and the IT Interchange and Trans-  
30 fer Authority as defined in the 2020-21 state fiscal year state  
31 operations appropriation for the budget division program of the  
32 division of the budget, are deemed fully incorporated herein and a  
33 part of this appropriation as if fully stated (52295).

34 Contractual services (51000) ... 8,383,000 ..... (re. \$7,281,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For the design and implementation of modifications and enhancements to  
37 the welfare-to-work case management system, the welfare management  
38 system, the child support management system and other related  
39 systems operated by the office of temporary and disability assist-  
40 ance, the office of children and family services, the department of  
41 labor, or the department of health necessary for the successful  
42 implementation of the personal responsibility and work opportunity  
43 reconciliation act of 1996 (P.L. 104-193) and the New York state  
44 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
45 ing the payment of liabilities incurred prior to April 1, 2019.  
46 Funds may only be made available pursuant to a cost allocation plan  
47 submitted to the department of health and human services, the United  
48 States department of agriculture and any other applicable federal  
49 agency to the extent that such approvals are required by federal  
50 statute or regulations or upon determination by the director of the

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1 budget that expenditure of these funds is necessary to meet the  
2 purposes defined herein. This appropriation shall only be available  
3 upon approval of an expenditure plan by the director of the budget.  
4 Notwithstanding section 51 of the state finance law and any other  
5 provision of law to the contrary, the director of the budget may,  
6 upon the advice of the commissioner of the office of temporary and  
7 disability assistance, authorize the transfer or interchange of  
8 moneys appropriated herein with any other state operations - general  
9 fund appropriation within the office of temporary and disability  
10 assistance except where transfer or interchange of appropriations is  
11 prohibited or otherwise restricted by law.  
12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority and the IT Interchange and Trans-  
14 fer Authority as defined in the 2019-20 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated (52295).  
18 Contractual services (51000) ... 8,383,000 ..... (re. \$1,374,000)

19 Special Revenue Funds - Federal  
20 Federal USDA-Food and Nutrition Services Fund  
21 Federal Food and Nutrition Services Account - 25024

22 By chapter 50, section 1, of the laws of 2020:

23 For the federal share of the design and implementation of modifica-  
24 tions and enhancements to the welfare-to-work case management  
25 system, the welfare management system, the child support management  
26 system, the electronic benefit transfer system, costs associated  
27 with New York city facilities management, and other related systems  
28 operated by the office of temporary and disability assistance, the  
29 office of children and family services, the department of labor, or  
30 the department of health necessary for the successful implementation  
31 of the personal responsibility and work opportunity reconciliation  
32 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
33 of 1997 (chapter 436 of the laws of 1997).

34 Notwithstanding any inconsistent provision of law, this appropriation  
35 shall be available for costs heretofore and hereafter to be accrued  
36 and to be supported with federal funds including any department of  
37 agriculture food and nutrition services grant award properly  
38 received by the state during or for a federal fiscal year in which  
39 costs can be properly submitted for reimbursement to the department  
40 of agriculture. A portion of the amount appropriated herein may be  
41 transferred or interchanged with any office of temporary and disa-  
42 bility assistance federal department of agriculture food and nutri-  
43 tion services funds. Funds may only be made available pursuant to a  
44 cost allocation plan submitted to the department of health and human  
45 services, the United States department of agriculture and any other  
46 applicable federal agency to the extent that such approvals are  
47 required by federal statute or regulations. This appropriation shall  
48 only be available upon approval of an expenditure plan by the direc-  
49 tor of the budget for the purposes defined herein (52295).

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1 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

2 SPECIALIZED SERVICES PROGRAM

3 General Fund

4 State Purposes Account - 10050

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses of the specialized services program includ-

7 ing the payment of liabilities incurred prior to April 1, 2020.

8 Notwithstanding section 51 of the state finance law and any other

9 provision of law to the contrary, the director of the budget may,

10 upon the advice of the commissioner of the office of temporary and

11 disability assistance, authorize the transfer or interchange of

12 moneys appropriated herein with any other state operations - general

13 fund appropriation within the office of temporary and disability

14 assistance except where transfer or interchange of appropriations is

15 prohibited or otherwise restricted by law.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority and the IT Interchange and Trans-

18 fer Authority as defined in the 2020-21 state fiscal year state

19 operations appropriation for the budget division program of the

20 division of the budget, are deemed fully incorporated herein and a

21 part of this appropriation as if fully stated (52219).

22 Contractual services (51000) ... 1,825,000 ..... (re. \$1,388,000)

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Refugee Resettlement Account - 25160

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the administration of refugee

28 programs including but not limited to the Cuban-Haitian and refugee

29 resettlement program and the Cuban-Haitian and refugee targeted

30 assistance program.

31 Notwithstanding any inconsistent provision of law, and subject to the

32 approval of the director of the budget, funds appropriated herein

33 may be transferred or suballocated to the department of health for

34 services and expenses related to the administration of the refugee

35 resettlement health assessment program (52304).

36 Personal service (50000) ... 1,555,000 ..... (re. \$1,153,000)

37 Nonpersonal service (57050) ... 550,000 ..... (re. \$488,000)

38 Fringe benefits (60090) ... 980,000 ..... (re. \$769,000)

39 Indirect costs (58850) ... 100,000 ..... (re. \$100,000)

## NEW YORK STATE FINANCIAL CONTROL BOARD

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	3,497,000	0
4	-----	-----
5 All Funds .....	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,497,000
9	-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2021.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2021-22 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (55801).

28 Personal service--regular (50100) .....	1,520,000
29 Supplies and materials (57000) .....	100,000
30 Travel (54000) .....	3,000
31 Contractual services (51000) .....	830,000
32 Equipment (56000) .....	25,000
33 Fringe benefits (60000) .....	967,000
34 Indirect costs (58800) .....	52,000
35	-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	1,400,000	3,014,000
4	Special Revenue Funds - Other .....	377,443,963	100,373,250
5		-----	-----
6	All Funds .....	378,843,963	103,387,250
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 82,865,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 State Transmitter of Money Insurance Fund Account -  
 14 20130

15 For services and expenses related to the  
 16 state transmitter of money insurance fund  
 17 in accordance with article 13-C of the  
 18 banking law (81001).

19 Contractual services (51000) ..... 14,000,000  
 20 -----  
 21 Program account subtotal ..... 14,000,000  
 22 -----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Banking Department Account - 21970

26 For services and expenses related to the  
 27 administration and operation of the  
 28 department of financial services.  
 29 Notwithstanding section 51 of the state  
 30 finance law, the money hereby appropriated  
 31 may be increased or decreased by inter-  
 32 change with any other appropriation within  
 33 the department of financial services. Such  
 34 annual interchanges made between banking  
 35 department account appropriations and  
 36 insurance department account appropri-  
 37 ations may not, in the aggregate, total  
 38 more than \$5,000,000. The superintendent  
 39 of the department of financial services  
 40 shall report quarterly to the governor,  
 41 the speaker of the assembly and the major-  
 42 ity leader of the senate regarding any

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1 interchanges made pursuant to this  
 2 provision.  
 3 Such report shall specify the amount of  
 4 moneys so interchanged and detail the  
 5 expenditures funded as a result of such  
 6 interchange (81001).

7	Personal service--regular (50100) .....	8,080,000
8	Holiday/overtime compensation (50300) .....	14,000
9	Supplies and materials (57000) .....	985,000
10	Travel (54000) .....	221,000
11	Contractual services (51000) .....	12,115,000
12	Equipment (56000) .....	430,000
13	Fringe benefits (60000) .....	5,153,000
14	Indirect costs (58800) .....	262,000
15		-----
16	Program account subtotal .....	27,260,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Equitable Sharing Agreement-DFS Justice Account - 22241

21 For services and expenses related to the  
 22 administration program (81001).

23	Contractual services (51000) .....	25,000
24	Equipment (56000) .....	475,000
25		-----
26	Program account subtotal .....	500,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Equitable Sharing Agreement-DFS Treasury Account - 22242

31 For services and expenses related to the  
 32 administration program (81001).

33	Contractual services (51000) .....	25,000
34	Equipment (56000) .....	475,000
35		-----
36	Program account subtotal .....	500,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Financial Services Seized Assets Account - 21973

41 For services and expenses related to the  
 42 administration program (81001).

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	25,000
2	Equipment (56000) .....	475,000
3		-----
4	Program account subtotal .....	500,000
5		-----

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Insurance Department Account - 21994

9 For services and expenses related to the  
 10 administration and operation of the  
 11 department of financial services.  
 12 Notwithstanding section 51 of the state  
 13 finance law, the money hereby appropriated  
 14 may be increased or decreased by inter-  
 15 change with any other appropriation within  
 16 the department of financial services. Such  
 17 annual interchanges made between banking  
 18 department account appropriations and  
 19 insurance department account appropri-  
 20 ations may not, in the aggregate, total  
 21 more than \$5,000,000. The superintendent  
 22 of the department of financial services  
 23 shall report quarterly to the governor,  
 24 the speaker of the assembly and the major-  
 25 ity leader of the senate regarding any  
 26 interchanges made pursuant to this  
 27 provision.  
 28 Such report shall specify the amount of  
 29 moneys so interchanged and detail the  
 30 expenditures funded as a result of such  
 31 interchange (81001).

32	Personal service--regular (50100) .....	12,032,000
33	Holiday/overtime compensation (50300) .....	21,000
34	Supplies and materials (57000) .....	1,477,000
35	Travel (54000) .....	331,000
36	Contractual services (51000) .....	17,508,000
37	Equipment (56000) .....	646,000
38	Fringe benefits (60000) .....	7,653,000
39	Indirect costs (58800) .....	387,000
40		-----
41	Program account subtotal .....	40,055,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Settlement Account - 22045

46 For services and expenses related to the  
 47 enforcement actions in accordance with the

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1 purpose outlined in the settlement under  
 2 which funding is obtained. Notwithstanding  
 3 any inconsistent provision of law, all or  
 4 a portion of this appropriation may,  
 5 subject to the approval of the director of  
 6 the budget, be transferred to the special  
 7 revenue funds - other / aid to localities,  
 8 miscellaneous special revenue fund - other  
 9 / aid to localities, banking department  
 10 settlement account. Notwithstanding any  
 11 inconsistent provision of law, the direc-  
 12 tor of the budget may suballocate up to  
 13 the full amount of this appropriation to  
 14 any department, agency or authority  
 15 (81001).

16 Contractual services (51000) ..... 50,000  
 17 -----  
 18 Program account subtotal ..... 50,000  
 19 -----

20 BANKING PROGRAM ..... 88,183,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Banking Department Account - 21970

25 For services and expenses related to consum-  
 26 er protection activities. Notwithstanding  
 27 section 51 of the state finance law, the  
 28 money hereby appropriated may be increased  
 29 or decreased by interchange with any other  
 30 appropriation within the department of  
 31 financial services. Such annual inter-  
 32 changes made between banking department  
 33 account appropriations and insurance  
 34 department account appropriations may not,  
 35 in the aggregate, total more than  
 36 \$5,000,000. The superintendent of the  
 37 department of financial services shall  
 38 report quarterly to the governor, the  
 39 speaker of the assembly and the majority  
 40 leader of the senate regarding any inter-  
 41 changes made pursuant to this provision.  
 42 Such report shall specify the amount of  
 43 moneys so interchanged and detail the  
 44 expenditures funded as a result of such  
 45 interchange (32435).



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	10,837,000
2	Holiday/overtime compensation (50300) .....	13,000
3	Supplies and materials (57000) .....	19,000
4	Travel (54000) .....	224,000
5	Contractual services (51000) .....	348,000
6	Equipment (56000) .....	10,000
7	Fringe benefits (60000) .....	6,783,000
8	Indirect costs (58800) .....	339,000

9		-----
10	Total amount available .....	18,573,000
11		-----

12 For services and expenses related to the  
 13 regulatory activities of the department of  
 14 financial services. Notwithstanding  
 15 section 51 of the state finance law, the  
 16 money hereby appropriated may be increased  
 17 or decreased by interchange with any other  
 18 appropriation within the department of  
 19 financial services. Such annual inter-  
 20 changes made between banking department  
 21 account appropriations and insurance  
 22 department account appropriations may not,  
 23 in the aggregate, total more than  
 24 \$5,000,000. The superintendent of the  
 25 department of financial services shall  
 26 report quarterly to the governor, the  
 27 speaker of the assembly and the majority  
 28 leader of the senate regarding any inter-  
 29 changes made pursuant to this provision.  
 30 Such report shall specify the amount of  
 31 moneys so interchanged and detail the  
 32 expenditures funded as a result of such  
 33 interchange (32436).

34	Personal service--regular (50100) .....	38,978,000
35	Holiday/overtime compensation (50300) .....	68,000
36	Supplies and materials (57000) .....	11,000
37	Travel (54000) .....	1,649,000
38	Contractual services (51000) .....	2,389,000
39	Equipment (56000) .....	100,000
40	Fringe benefits (60000) .....	24,077,000
41	Indirect costs (58800) .....	1,173,000

42		-----
43	Total amount available .....	68,445,000
44		-----

45 For suballocation to the office of the  
 46 inspector general for services and  
 47 expenses (32437).

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1	Supplies and materials (57000) .....	55,000
2	Contractual services (51000) .....	55,000
3	Travel (54000) .....	55,000
4	Equipment (56000) .....	62,000
5		-----
6	Total amount available .....	227,000
7		-----

8 For services and expenses related to the  
 9 crime proceeds task force. All or a  
 10 portion of these funds may be suballocated  
 11 to the departments of law and taxation and  
 12 finance for services and expenses incurred  
 13 on behalf of the crime proceeds task force  
 14 pursuant to an allocation plan developed  
 15 by the superintendent of the department of  
 16 financial services, the attorney general  
 17 and the commissioner of taxation and  
 18 finance, as appropriate, subject to the  
 19 approval of the director of the budget  
 20 (32438).

21	Personal service--regular (50100) .....	400,000
22	Contractual services (51000) .....	340,000
23	Fringe benefits (60000) .....	182,000
24	Indirect costs (58800) .....	16,000
25		-----
26	Total amount available .....	938,000
27		-----

28	INSURANCE PROGRAM .....	207,795,963
29		-----

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Insurance Department Account - 25172

33 For services and expenses related to the  
 34 enforcement of parity in mental health and  
 35 substance abuse disorder benefits as part  
 36 of the affordable care act implementation  
 37 (32440).

38	Nonpersonal service (57050) .....	1,400,000
39		-----
40	Program account subtotal .....	1,400,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Insurance Department Account - 21994

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1 For services and expenses related to consum-  
 2 er services activities. Notwithstanding  
 3 section 51 of the state finance law, the  
 4 money hereby appropriated may be increased  
 5 or decreased by interchange with any other  
 6 appropriation within the department of  
 7 financial services. Such annual inter-  
 8 changes may not, in the aggregate, total  
 9 more than five million dollars. The super-  
 10 intendent of the department of financial  
 11 services shall report quarterly to the  
 12 governor, the speaker of the assembly and  
 13 the majority leader of the senate regard-  
 14 ing any interchanges made pursuant to this  
 15 provision. Such report shall specify the  
 16 amount of moneys so interchanged and  
 17 detail the expenditures funded as a result  
 18 of such interchange (32405).

19	Personal service--regular (50100) .....	11,816,000
20	Holiday/overtime compensation (50300) .....	19,000
21	Supplies and materials (57000) .....	29,000
22	Travel (54000) .....	336,000
23	Contractual services (51000) .....	522,000
24	Equipment (56000) .....	16,000
25	Fringe benefits (60000) .....	6,742,000
26	Indirect costs (58800) .....	400,000
27		-----
28	Total amount available .....	19,880,000
29		-----

30 For services and expenses related to the  
 31 regulatory activities of the department of  
 32 financial services. Notwithstanding  
 33 section 51 of the state finance law, the  
 34 money hereby appropriated may be increased  
 35 or decreased by interchange with any other  
 36 appropriation within the department of  
 37 financial services. Such annual inter-  
 38 changes may not, in the aggregate, total  
 39 more than five million dollars. The super-  
 40 intendent of the department of financial  
 41 services shall report quarterly to the  
 42 governor, the speaker of the assembly and  
 43 the majority leader of the senate regard-  
 44 ing any interchanges made pursuant to this  
 45 provision. Such report shall specify the  
 46 amount of moneys so interchanged and  
 47 detail the expenditures funded as a result  
 48 of such interchange (32406).

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	56,880,000
2	Temporary service (50200) .....	18,000
3	Holiday/overtime compensation (50300) .....	135,000
4	Supplies and materials (57000) .....	372,000
5	Travel (54000) .....	2,488,000
6	Contractual services (51000) .....	5,286,000
7	Equipment (56000) .....	129,000
8	Fringe benefits (60000) .....	32,915,000
9	Indirect costs (58800) .....	1,765,000
10		-----
11	Total amount available .....	99,988,000
12		-----

13 For suballocation to the department of state  
 14 for expenses incurred in the enforcement,  
 15 development and maintenance of the state  
 16 building code (32408).

17	Personal service--regular (50100) .....	5,779,222
18	Supplies and materials (57000) .....	571,000
19	Travel (54000) .....	300,000
20	Contractual services (51000) .....	1,026,000
21	Equipment (56000) .....	201,000
22	Fringe benefits (60000) .....	2,676,291
23	Indirect costs (58800) .....	197,000
24		-----
25	Total amount available .....	10,750,513
26		-----

27 For suballocation to the division of home-  
 28 land security and emergency services for  
 29 expenses related to the urban search and  
 30 rescue program (32412).

31	Personal service--regular (50100) .....	165,596
32	Supplies and materials (57000) .....	75,000
33	Travel (54000) .....	50,000
34	Contractual services (51000) .....	100,000
35	Equipment (56000) .....	61,000
36	Fringe benefits (60000) .....	48,705
37	Indirect costs (58800) .....	4,000
38		-----
39	Total amount available .....	504,301
40		-----

41 For suballocation to the division of home-  
 42 land security and emergency services for  
 43 services and expenses related to the fire  
 44 prevention and control program and the  
 45 state fire reporting system (32413).

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	10,553,274
2	Temporary service (50200).....	2,350,000
3	Holiday/overtime compensation (50300) .....	143,000
4	Supplies and materials (57000) .....	1,069,000
5	Travel (54000) .....	1,335,000
6	Contractual services (51000) .....	1,034,000
7	Equipment (56000) .....	1,860,000
8	Fringe benefits (60000) .....	5,400,465
9	Indirect costs (58800) .....	354,000
10		-----
11	Total amount available .....	24,098,739
12		-----
13	For suballocation to the office of the	
14	inspector general for services and	
15	expenses (32414).	
16	Supplies and materials (57000) .....	60,000
17	Travel (54000) .....	60,000
18	Contractual services (51000) .....	60,000
19	Equipment (56000) .....	70,000
20		-----
21	Total amount available .....	250,000
22		-----
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	services and expenses of developing and	
26	promulgating fire safety standards for	
27	cigarettes pursuant to section 156-c of	
28	the executive law (32415).	
29	Personal service--regular (50100) .....	325,647
30	Supplies and materials (57000) .....	232,658
31	Travel (54000) .....	157,658
32	Contractual services (51000) .....	139,595
33	Equipment (56000) .....	62,818
34	Fringe benefits (60000) .....	125,405
35	Indirect costs (58800) .....	20,000
36		-----
37	Total amount available .....	1,063,781
38		-----
39	For suballocation to the division of home-	
40	land security and emergency services for	
41	services and expenses related to the	
42	repair and rehabilitation of the state	
43	fire training academy (32416).	
44	Contractual services (51000) .....	500,000
45		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1 For suballocation to the division of home-  
2 land security and emergency services for  
3 expenses related to fire inspections and  
4 fire safety training programs at privately  
5 operated colleges and universities in New  
6 York state (32417).

7	Personal service--regular (50100) .....	564,939
8	Supplies and materials (57000) .....	126,000
9	Travel (54000) .....	25,000
10	Contractual services (51000) .....	100,000
11	Equipment (56000) .....	179,000
12	Fringe benefits (60000) .....	200,826
13	Indirect costs (58800) .....	16,000
14		-----
15	Total amount available .....	1,211,765
16		-----

17 For suballocation to the department of law  
18 for services and expenses associated with  
19 the implementation of executive order 109  
20 appointing the attorney general as special  
21 prosecutor for no-fault auto insurance  
22 fraud (32418).

23	Personal service--regular (50100) .....	2,599,396
24	Supplies and materials (57000) .....	324,705
25	Travel (54000) .....	324,705
26	Contractual services (51000) .....	324,705
27	Equipment (56000) .....	360,426
28	Fringe benefits (60000) .....	1,194,476
29	Indirect costs (58800) .....	125,000
30		-----
31	Total amount available .....	5,253,413
32		-----

33 For suballocation to the department of  
34 health for services and expenses of the  
35 center for community health program  
36 (32403).

37	Personal service--regular (50100) .....	5,230,000
38	Supplies and materials (57000) .....	1,250,000
39	Travel (54000) .....	1,500,000
40	Contractual services (51000) .....	900,000
41	Equipment (56000) .....	1,386,000
42	Fringe benefits (60000) .....	2,733,000
43	Indirect costs (58800) .....	231,000
44		-----
45	Total amount available .....	13,230,000
46		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1 For suballocation to the department of law  
 2 for services and expenses associated with  
 3 investigating broker/insurer practices in  
 4 the insurance industry (32419).

5 Personal service--regular (50100) ..... 585,938  
 6 Supplies and materials (57000) ..... 178,419  
 7 Travel (54000) ..... 327,102  
 8 Contractual services (51000) ..... 178,419  
 9 Equipment (56000) ..... 211,131  
 10 Fringe benefits (60000) ..... 269,442  
 11 Indirect costs (58800) ..... 39,000  
 12 -----  
 13 Total amount available ..... 1,789,451  
 14 -----

15 For suballocation to the department of  
 16 health for services and expenses incurred  
 17 for implementation of a forge-proof phar-  
 18 maceutical prescription program (32421).

19 Personal service--regular (50100) ..... 2,288,372  
 20 Supplies and materials (57000) ..... 375,293  
 21 Travel (54000) ..... 209,767  
 22 Contractual services (51000) ..... 10,304,651  
 23 Equipment (56000) ..... 190,698  
 24 Fringe benefits (60000) ..... 1,042,735  
 25 Indirect costs (58800) ..... 88,484  
 26 -----  
 27 Total amount available ..... 14,500,000  
 28 -----

29 For suballocation to the department of  
 30 health for services and expenses related  
 31 to the enhanced newborn screening program.  
 32 All or a portion of this appropriation may  
 33 be reduced, transferred, or interchanged  
 34 to the department of health federal health  
 35 and human services fund children's health  
 36 insurance account for services and expend-  
 37 itures for health services initiatives for  
 38 improving the health of children, includ-  
 39 ing targeted low-income children and other  
 40 low-income children, as permitted under  
 41 section 2105(a)(1)(D)(ii) of the social  
 42 security act and defined in the regu-  
 43 lations at 42 CFR 457.10. Such reduction,  
 44 transfer, and or interchange shall be in  
 45 accordance with an approved state plan  
 46 amendment submitted by the commissioner of  
 47 health and approved by the federal centers

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2021-22

1	for medicare and medicaid services	
2	(32422).	
3	Personal service--regular (50100) .....	4,199,000
4	Supplies and materials (57000) .....	5,051,000
5	Travel (54000) .....	1,000
6	Contractual services (51000) .....	1,223,000
7	Equipment (56000) .....	208,000
8	Fringe benefits (60000) .....	2,581,000
9	Indirect costs (58800) .....	113,000
10		-----
11	Total amount available .....	13,376,000
12		-----
13	Program account subtotal .....	207,795,963
14		-----



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration and operation  
7 of the department of financial services. Notwithstanding section 51  
8 of the state finance law, the money hereby appropriated may be  
9 increased or decreased by interchange with any other appropriation  
10 within the department of financial services. Such annual inter-  
11 changes made between banking department account appropriations and  
12 insurance department account appropriations may not, in the aggre-  
13 gate, total more than \$5,000,000. The superintendent of the depart-  
14 ment of financial services shall report quarterly to the governor,  
15 the speaker of the assembly and the majority leader of the senate  
16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and  
18 detail the expenditures funded as a result of such interchange  
19 (81001).

20	Personal service--regular (50100) ...	8,080,000	.....	(re. \$2,754,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$4,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$168,000)
23	Travel (54000) ...	221,000	.....	(re. \$71,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$11,016,000)
25	Equipment (56000) ...	430,000	.....	(re. \$429,000)
26	Fringe benefits (60000) ...	5,153,000	.....	(re. \$2,060,000)
27	Indirect costs (58800) ...	262,000	.....	(re. \$123,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the administration and operation  
30 of the department of financial services. Notwithstanding section 51  
31 of the state finance law, the money hereby appropriated may be  
32 increased or decreased by interchange with any other appropriation  
33 within the department of financial services. Such annual inter-  
34 changes made between banking department account appropriations and  
35 insurance department account appropriations may not, in the aggre-  
36 gate, total more than \$5,000,000. The superintendent of the depart-  
37 ment of financial services shall report quarterly to the governor,  
38 the speaker of the assembly and the majority leader of the senate  
39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and  
41 detail the expenditures funded as a result of such interchange  
42 (81001).

43	Supplies and materials (57000) ...	985,000	.....	(re. \$368,000)
44	Travel (54000) ...	221,000	.....	(re. \$187,000)
45	Contractual services (51000) ...	12,115,000	.....	(re. \$415,000)
46	Equipment (56000) ...	430,000	.....	(re. \$103,000)

47 Special Revenue Funds - Other  
48 Miscellaneous Special Revenue Fund

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration and operation  
4 of the department of financial services. Notwithstanding section 51  
5 of the state finance law, the money hereby appropriated may be  
6 increased or decreased by interchange with any other appropriation  
7 within the department of financial services. Such annual inter-  
8 changes made between banking department account appropriations and  
9 insurance department account appropriations may not, in the aggregate,  
10 total more than \$5,000,000. The superintendent of the department  
11 of financial services shall report quarterly to the governor,  
12 the speaker of the assembly and the majority leader of the senate  
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and  
15 detail the expenditures funded as a result of such interchange  
16 (81001).

17	Personal service--regular (50100) ...	12,032,000	....	(re. \$4,045,000)
18	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$5,000)
19	Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
20	Travel (54000) ...	331,000	.....	(re. \$293,000)
21	Contractual services (51000) ...	17,508,000	.....	(re. \$14,837,000)
22	Equipment (56000) ...	646,000	.....	(re. \$566,000)
23	Fringe benefits (60000) ...	7,653,000	.....	(re. \$3,013,000)
24	Indirect costs (58800) ...	387,000	.....	(re. \$178,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration and operation  
27 of the department of financial services. Notwithstanding section 51  
28 of the state finance law, the money hereby appropriated may be  
29 increased or decreased by interchange with any other appropriation  
30 within the department of financial services. Such annual inter-  
31 changes made between banking department account appropriations and  
32 insurance department account appropriations may not, in the aggregate,  
33 total more than \$5,000,000. The superintendent of the department  
34 of financial services shall report quarterly to the governor,  
35 the speaker of the assembly and the majority leader of the senate  
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and  
38 detail the expenditures funded as a result of such interchange  
39 (81001).

40	Supplies and materials (57000) ...	1,477,000	.....	(re. \$538,000)
41	Travel (54000) ...	331,000	.....	(re. \$33,000)
42	Contractual services (51000) ...	17,508,000	.....	(re. \$57,000)
43	Equipment (56000) ...	646,000	.....	(re. \$259,000)

## 44 BANKING PROGRAM

45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 Banking Department Account - 21970

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the regulatory activities of the  
3 department of financial services. Notwithstanding section 51 of the  
4 state finance law, the money hereby appropriated may be increased or  
5 decreased by interchange with any other appropriation within the  
6 department of financial services. Such annual interchanges made  
7 between banking department account appropriations and insurance  
8 department account appropriations may not, in the aggregate, total  
9 more than \$5,000,000. The superintendent of the department of finan-  
10 cial services shall report quarterly to the governor, the speaker of  
11 the assembly and the majority leader of the senate regarding any  
12 interchanges made pursuant to this provision. Such report shall  
13 specify the amount of moneys so interchanged and detail the expendi-  
14 tures funded as a result of such interchange (32436).

15 Personal service--regular (50100) ... 38,978,000 ... (re. \$18,957,000)  
16 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$48,000)  
17 Supplies and materials (57000) ... 11,000 ..... (re. \$11,000)  
18 Travel (54000) ... 1,649,000 ..... (re. \$1,469,000)  
19 Contractual services (51000) ... 2,389,000 ..... (re. \$2,053,000)  
20 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
21 Fringe benefits (60000) ... 24,077,000 ..... (re. \$12,464,000)  
22 Indirect costs (58800) ... 1,173,000 ..... (re. \$649,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the regulatory activities of the  
25 department of financial services. Notwithstanding section 51 of the  
26 state finance law, the money hereby appropriated may be increased or  
27 decreased by interchange with any other appropriation within the  
28 department of financial services. Such annual interchanges made  
29 between banking department account appropriations and insurance  
30 department account appropriations may not, in the aggregate, total  
31 more than \$5,000,000. The superintendent of the department of finan-  
32 cial services shall report quarterly to the governor, the speaker of  
33 the assembly and the majority leader of the senate regarding any  
34 interchanges made pursuant to this provision. Such report shall  
35 specify the amount of moneys so interchanged and detail the expendi-  
36 tures funded as a result of such interchange (32436).

37 Supplies and materials (57000) ... 11,000 ..... (re. \$2,000)  
38 Travel (54000) ... 1,649,000 ..... (re. \$260,000)  
39 Contractual services (51000) ... 2,389,000 ..... (re. \$752,000)  
40 Equipment (56000) ... 100,000 ..... (re. \$98,000)

## 41 INSURANCE PROGRAM

42 Special Revenue Funds - Federal  
43 Federal Health and Human Services Fund  
44 Insurance Department Account - 25172

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the enforcement of parity in  
47 mental health and substance abuse disorder benefits as part of the  
48 affordable care act implementation (32440).

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,400,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the enforcement of parity in

4 mental health and substance abuse disorder benefits as part of the

5 affordable care act implementation (32440).

6 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,400,000)

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses related to the enforcement of parity in

9 mental health and substance abuse disorder benefits as part of the

10 affordable care act implementation (32440).

11 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$215,000)

12 Special Revenue Funds - Other

13 Miscellaneous Special Revenue Fund

14 Insurance Department Account - 21994

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to the regulatory activities of the

17 department of financial services. Notwithstanding section 51 of the

18 state finance law, the money hereby appropriated may be increased or

19 decreased by interchange with any other appropriation within the

20 department of financial services. Such annual interchanges may not,

21 in the aggregate, total more than five million dollars. The super-

22 intendent of the department of financial services shall report quar-

23 terly to the governor, the speaker of the assembly and the majority

24 leader of the senate regarding any interchanges made pursuant to

25 this provision. Such report shall specify the amount of moneys so

26 interchanged and detail the expenditures funded as a result of such

27 interchange (32406).

28 Personal service--regular (50100) ... 56,880,000 ... (re. \$26,769,000)

29 Temporary service (50200) ... 18,000 ..... (re. \$18,000)

30 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$96,000)

31 Supplies and materials (57000) ... 372,000 ..... (re. \$329,000)

32 Travel (54000) ... 2,488,000 ..... (re. \$2,192,000)

33 Contractual services (51000) ... 5,286,000 ..... (re. \$4,510,000)

34 Equipment (56000) ... 129,000 ..... (re. \$114,000)

35 Fringe benefits (60000) ... 32,915,000 ..... (re. \$15,431,000)

36 Indirect costs (58800) ... 1,765,000 ..... (re. \$975,000)

37 For suballocation to the division of homeland security and emergency

38 services for services and expenses related to the repair and reha-

39 bilitation of the state fire training academy (32416).

40 Contractual services (51000) ... 500,000 ..... (re. \$495,000)

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to the regulatory activities of the

43 department of financial services. Notwithstanding section 51 of the

44 state finance law, the money hereby appropriated may be increased or

45 decreased by interchange with any other appropriation within the

46 department of financial services. Such annual interchanges may not,

47 in the aggregate, total more than five million dollars. The super-

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1       intendent of the department of financial services shall report quar-  
2       terly to the governor, the speaker of the assembly and the majority  
3       leader of the senate regarding any interchanges made pursuant to  
4       this provision. Such report shall specify the amount of moneys so  
5       interchanged and detail the expenditures funded as a result of such  
6       interchange (32406).

7       Supplies and materials (57000) ... 372,000 ..... (re. \$333,000)  
8       Travel (54000) ... 2,488,000 ..... (re. \$789,000)  
9       Contractual services (51000) ... 5,286,000 ..... (re. \$2,400,000)  
10      Equipment (56000) ... 129,000 ..... (re. \$123,000)  
11      For suballocation to the division of homeland security and emergency  
12      services for services and expenses related to the repair and reha-  
13      bilitation of the state fire training academy (32416).  
14      Contractual services (51000) ... 500,000 ..... (re. \$283,000)

15   By chapter 50, section 1, of the laws of 2018:  
16      For suballocation to the division of homeland security and emergency  
17      services for services and expenses related to the repair and reha-  
18      bilitation of the state fire training academy (32416).  
19      Contractual services (51000) ... 500,000 ..... (re. \$97,000)

20   By chapter 50, section 1, of the laws of 2017:  
21      For suballocation to the division of homeland security and emergency  
22      services for services and expenses related to the repair and reha-  
23      bilitation of the state fire training academy (32416).  
24      Contractual services (51000) ... 500,000 ..... (re. \$40,000)

25   By chapter 50, section 1, of the laws of 2016:  
26      For suballocation to the division of homeland security and emergency  
27      services for services and expenses related to the repair and reha-  
28      bilitation of the state fire training academy (32416).  
29      Contractual services (51000) ... 500,000 ..... (re. \$14,000)

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,635,000	0
4 Special Revenue Funds - Other .....	97,717,000	0
5	-----	-----
6 All Funds .....	103,352,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 5,635,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2021-22 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25 Personal service--regular (50100) .....	3,317,000
26 Temporary service (50200) .....	26,000
27 Holiday/overtime compensation (50300) .....	5,000
28 Supplies and materials (57000) .....	400,000
29 Travel (54000) .....	45,000
30 Contractual services (51000) .....	1,802,000
31 Equipment (56000) .....	40,000
32	-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 54,330,000  
 34 -----

35 Special Revenue Funds - Other  
 36 State Lottery Fund  
 37 State Lottery Account - 20902

38 For services and expenses related to the  
 39 administration and operation of the  
 40 lottery program, providing that moneys  
 41 hereby appropriated shall be available to

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2021-22

1 the program net of refunds, rebates,  
 2 reimbursements and credits.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the money hereby appropriated  
 5 may not be, in whole or in part, inter-  
 6 changed with any other appropriation with-  
 7 in the state gaming commission, except  
 8 those appropriations that fund activities  
 9 related to the state lottery program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2021-22 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated, provided, however, that any such  
 20 transfer or interchange made pursuant to  
 21 such authority shall be in accordance with  
 22 article I, section 9 of the state consti-  
 23 tution (81001).

24	Personal service--regular (50100) .....	18,375,000
25	Temporary service (50200) .....	525,000
26	Holiday/overtime compensation (50300) .....	400,000
27	Supplies and materials (57000) .....	800,000
28	Travel (54000) .....	225,000
29	Contractual services (51000) .....	20,000,000
30	Equipment (56000) .....	1,350,000
31	Fringe benefits (60000) .....	11,975,000
32	Indirect costs (58800) .....	680,000
33		-----

34	CHARITABLE GAMING PROGRAM .....	2,380,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the  
 40 administration and operation of the chari-  
 41 table gaming program, providing that  
 42 moneys hereby appropriated shall be avail-  
 43 able to the program net of refunds,  
 44 rebates, reimbursements and credits.  
 45 Notwithstanding any provision of law to the  
 46 contrary, the money hereby appropriated  
 47 may not be, in whole or in part, inter-  
 48 changed with any other appropriation with-

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2021-22

1 in the state gaming commission, except  
 2 those appropriations that fund activities  
 3 related to the state charitable gaming  
 4 program.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2021-22 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (47702).

15	Personal service--regular (50100) .....	780,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	25,000
18	Travel (54000) .....	20,000
19	Contractual services (51000) .....	1,000,000
20	Equipment (56000) .....	25,000
21	Fringe benefits (60000) .....	495,000
22	Indirect costs (58800) .....	25,000
23		-----

24	GAMING PROGRAM .....	22,135,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the  
 30 administration and operation of the regu-  
 31 lation of the Indian gaming program,  
 32 providing that moneys hereby appropriated  
 33 shall be available to the program net of  
 34 refunds, rebates, reimbursements and cred-  
 35 its.

36 Notwithstanding any provision of law to the  
 37 contrary, the money hereby appropriated  
 38 may not be, in whole or in part, inter-  
 39 changed with any other appropriation with-  
 40 in the state gaming commission, except  
 41 those appropriations that fund activities  
 42 related to the regulation of the Indian  
 43 gaming program.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2021-22 state fiscal year state operations



## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2021-22

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (47703).

6	Personal service--regular (50100) .....	5,100,000
7	Holiday/overtime compensation (50300) .....	300,000
8	Supplies and materials (57000) .....	25,000
9	Travel (54000) .....	35,000
10	Contractual services (51000) .....	400,000
11	Equipment (56000) .....	25,000
12	Fringe benefits (60000) .....	3,375,000
13	Indirect costs (58800) .....	190,000
14		-----
15	Program account subtotal .....	9,450,000
16		-----

17 Special Revenue Funds - Other  
 18 NYS Commercial Gaming Fund  
 19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the  
 21 administration and operation of the  
 22 commercial gaming revenue account, provid-  
 23 ing that moneys hereby appropriated shall  
 24 be available to the program net of  
 25 refunds, rebates, reimbursements and cred-  
 26 its.

27 Notwithstanding any provision of law to the  
 28 contrary, the money hereby appropriated  
 29 may not be, in whole or in part, inter-  
 30 changed with any other appropriation with-  
 31 in the state gaming commission, except  
 32 those appropriations that fund activities  
 33 related to the administration of the  
 34 gaming commission program.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2021-22 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (81001).

45	Personal service--regular (50100) .....	3,525,000
46	Holiday/overtime compensation (50300) .....	200,000
47	Supplies and materials (57000) .....	25,000
48	Travel (54000) .....	25,000

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	400,000
2	Equipment (56000) .....	25,000
3	Fringe benefits (60000) .....	2,325,000
4	Indirect costs (58800) .....	130,000
5		-----
6	Program account subtotal .....	6,655,000
7		-----
8	Special Revenue Funds - Other	
9	State Lottery Fund	
10	VLT Administration Account - 20903	
11	For services and expenses related to the	
12	administration of the video lottery gaming	
13	program, providing that moneys hereby	
14	appropriated shall be available to the	
15	program net of refunds, rebates,	
16	reimbursements and credits.	
17	Notwithstanding any provision of law to the	
18	contrary, the money hereby appropriated	
19	may not be, in whole or in part, inter-	
20	changed with any other appropriation with-	
21	in the state gaming commission, except	
22	those appropriations that fund activities	
23	related to the state video lottery gaming	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2021-22 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (47703).	
35	Personal service--regular (50100) .....	2,775,000
36	Holiday/overtime compensation (50300) .....	40,000
37	Supplies and materials (57000) .....	25,000
38	Travel (54000) .....	15,000
39	Contractual services (51000) .....	1,125,000
40	Equipment (56000) .....	200,000
41	Fringe benefits (60000) .....	1,750,000
42	Indirect costs (58800) .....	100,000
43		-----
44	Program account subtotal .....	6,030,000
45		-----
46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....	18,735,000
47		-----

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the  
 5 administration and operation of the regu-  
 6 lation of horse racing and pari-mutuel  
 7 wagering program, providing that moneys  
 8 hereby appropriated shall be available to  
 9 the program net of refunds, rebates,  
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the  
 12 contrary, the money hereby appropriated  
 13 may not be, in whole or in part, inter-  
 14 changed with any other appropriation with-  
 15 in the state gaming commission, except  
 16 those appropriations that fund activities  
 17 related to the horse racing and pari-mutu-  
 18 el wagering program.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2021-22 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (49202).

29	Personal service--regular (50100) .....	2,280,000
30	Temporary service (50200) .....	5,250,000
31	Holiday/overtime compensation (50300) .....	75,000
32	Supplies and materials (57000) .....	150,000
33	Travel (54000) .....	400,000
34	Contractual services (51000) .....	7,525,000
35	Equipment (56000) .....	150,000
36	Fringe benefits (60000) .....	2,525,000
37	Indirect costs (58800) .....	280,000
38		-----
39	Total amount available .....	18,635,000
40		-----

41 For services and expenses related to the  
 42 administration and operation of the New  
 43 York state racing fan advisory council,  
 44 providing that moneys hereby appropriated  
 45 shall be available to the program net of  
 46 refunds, rebates, reimbursements and cred-  
 47 its (47711).

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2021-22

1	Supplies and materials (57000) .....	5,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	85,000
4		-----
5	Total amount available .....	100,000
6		-----
7	INTERACTIVE FANTASY SPORTS PROGRAM .....	137,000
8		-----
9	Special Revenue Funds - Other	
10	Interactive Fantasy Sports Fund	
11	Fantasy Sports Administration Account - 24951	
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of interactive fantasy sports	
15	program, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, reimbursements and	
18	credits.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the state regulation of inter-	
26	active fantasy sports program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2021-22 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47713).	
37	Personal service--regular (50100) .....	50,000
38	Contractual services (51000) .....	50,000
39	Fringe benefits (60000) .....	35,000
40	Indirect costs (58800) .....	2,000
41		-----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund.....	105,163,000	0
4 Special Revenue Funds - Federal....	16,730,000	6,928,000
5 Special Revenue Funds - Other.....	18,252,000	0
6 Enterprise Funds.....	17,828,000	0
7 Internal Service Funds.....	862,440,000	0
8 Fiduciary Funds.....	750,000	0
9	-----	-----
10 All Funds.....	1,021,163,000	6,928,000
11	=====	=====

## 12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 37,795,000  
 14 -----

15 Internal Service Funds  
 16 Centralized Services Account  
 17 Business Services Center Account - 55022

18 For services and expenses related to the  
 19 business services center program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2021-22 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26238).

30 Personal service--regular (50100) .....	32,455,000
31 Temporary service (50200) .....	40,000
32 Holiday/overtime compensation (50300) .....	300,000
33 Supplies and materials (57000) .....	25,000
34 Travel (54000) .....	10,000
35 Contractual services (51000) .....	4,930,000
36 Equipment (56000) .....	35,000
37	-----
38 Program account subtotal .....	37,795,000
39	-----

40 CURATORIAL SERVICES PROGRAM ..... 750,000  
 41 -----

42 Fiduciary Funds  
 43 Miscellaneous New York State Agency Fund

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2021-22

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the  
3 operation of the empire state plaza art  
4 commission in accordance with article 4 of  
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) ..... 500,000  
7 -----  
8 Program account subtotal ..... 500,000  
9 -----

10 Fiduciary Funds  
11 Miscellaneous New York State Agency Fund  
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the  
14 operation of the executive mansion trust  
15 in accordance with article 54 of the arts  
16 and cultural affairs law (26228).

17 Contractual services (51000) ..... 250,000  
18 -----  
19 Program account subtotal ..... 250,000  
20 -----

21 DESIGN AND CONSTRUCTION PROGRAM ..... 80,484,000  
22 -----

23 Internal Service Funds  
24 Centralized Services Account  
25 Design and Construction Account - 55010

26 For services and expenses related to the  
27 design and construction program.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2021-22 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (26211).

38 Personal service--regular (50100) ..... 28,262,000  
39 Temporary service (50200) ..... 14,000  
40 Holiday/overtime compensation (50300) ..... 223,000  
41 Supplies and materials (57000) ..... 494,000  
42 Travel (54000) ..... 1,285,000  
43 Contractual services (51000) ..... 32,566,000

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2021-22

1	Equipment (56000) .....	621,000
2	Fringe benefits (60000) .....	16,222,000
3	Indirect costs (58800) .....	797,000
4		-----
5	EXECUTIVE DIRECTION PROGRAM .....	222,134,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	executive direction program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2021-22 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81031).	
21	Personal service--regular (50100) .....	14,722,000
22	Temporary service (50200) .....	109,000
23	Holiday/overtime compensation (50300) .....	100,000
24	Supplies and materials (57000) .....	1,395,000
25	Travel (54000) .....	50,000
26	Contractual services (51000) .....	5,840,000
27	Equipment (56000) .....	265,000
28		-----
29	Total amount available .....	22,481,000
30		-----
31	For payments related to the new headquarters	
32	for the department of audit and control,	
33	the New York state and local employees'	
34	retirement system and the New York state	
35	and local police and fire retirement	
36	system.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2021-22 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (26231).	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100) .....	471,000
7	Contractual services (51000) .....	100,000
8		-----
9	Total amount available .....	571,000
10		-----
11	Program account subtotal .....	24,220,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Cuba Lake Management Account - 22124	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Contractual services (51000) .....	386,000
19		-----
20	Program account subtotal .....	386,000
21		-----
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Asset Preservation Account - 50322	
25	For services and expenses related to the	
26	executive direction program (81031).	
27	Supplies and materials (57000) .....	16,000
28	Contractual services (51000) .....	509,000
29		-----
30	Program account subtotal .....	525,000
31		-----
32	Enterprise Funds	
33	Agencies Enterprise Fund	
34	Plaza Special Events Account	
35	For services and expenses related to the	
36	executive direction program (81031).	
37	Temporary service (50200) .....	200,000
38	Supplies and materials (57000) .....	12,000
39	Travel (54000) .....	8,000
40	Contractual services (51000) .....	1,713,000
41	Equipment (56000) .....	9,000



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2021-22

1	Fringe benefits (60000) .....	114,000
2	Indirect costs (58800) .....	6,000
3		-----
4	Program account subtotal .....	2,062,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000) .....	90,000,000
14		-----
15	Program account subtotal .....	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2021-22 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100) .....	4,842,000
33	Supplies and materials (57000) .....	52,389,000
34	Travel (54000) .....	247,000
35	Contractual services (51000) .....	44,543,000
36	Equipment (56000) .....	107,000
37	Fringe benefits (60000) .....	2,675,000
38	Indirect costs (58800) .....	138,000
39		-----
40	Program account subtotal .....	104,941,000
41		-----
42	PROCUREMENT PROGRAM .....	536,800,000
43		-----
44	General Fund	

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 State Purposes Account - 10050

2 For services and expenses related to the  
3 procurement program.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2021-22 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (26212).

14 Personal service--regular (50100) ..... 8,832,000  
15 Holiday/overtime compensation (50300) ..... 27,000  
16 Supplies and materials (57000) ..... 28,000  
17 Travel (54000) ..... 39,000  
18 Contractual services (51000) ..... 311,000  
19 Equipment (56000) ..... 60,000  
20 -----  
21 Program account subtotal ..... 9,297,000  
22 -----

23 Special Revenue Funds - Federal  
24 Federal Miscellaneous Operating Grants Funds  
25 Environmental Projects Account - 25300

26 For services and expenses related to envi-  
27 ronmental projects, including but not  
28 limited to training, research and techni-  
29 cal assistance and demonstration projects,  
30 personal services, fringe benefits and  
31 indirect costs (26212).

32 Nonpersonal service (57050) ..... 500,000  
33 -----  
34 Program account subtotal ..... 500,000  
35 -----

36 Special Revenue Funds - Federal  
37 Federal USDA-Food and Nutrition Services Fund  
38 Emergency Assistance-OGS-9461 Account - 25025

39 For services and expenses related to the  
40 temporary emergency feeding assistance  
41 program (26213).

42 Nonpersonal service (57050) ..... 10,865,000  
43 -----



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2021-22 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26212).

11	Personal service--regular (50100) .....	600,000
12	Supplies and materials (57000) .....	1,000,000
13	Travel (54000) .....	250,000
14	Contractual services (51000) .....	476,824,000
15	Equipment (56000) .....	2,000,000
16	Fringe benefits (60000) .....	341,000
17	Indirect costs (58800) .....	17,000
18		-----
19	Program account subtotal .....	481,032,000
20		-----

21 Internal Service Funds  
 22 Centralized Services Account  
 23 Standards and Purchase Account - 55002

24 For services and expenses related to the  
 25 procurement program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2021-22 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26212).

36	Personal service--regular (50100) .....	3,100,000
37	Temporary service (50200) .....	180,000
38	Holiday/overtime compensation (50300) .....	58,000
39	Supplies and materials (57000) .....	1,215,000
40	Travel (54000) .....	156,000
41	Contractual services (51000) .....	14,910,000
42	Equipment (56000) .....	2,562,000
43	Fringe benefits (60000) .....	1,717,000
44	Indirect costs (58800) .....	84,000
45		-----
46	Program account subtotal .....	23,982,000
47		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2021-22

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 143,200,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 For services and expenses related to the  
 6 real property management and development  
 7 program.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2021-22 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (26201).  
 18 Personal service--regular (50100) ..... 16,269,000  
 19 Temporary service (50200) ..... 2,221,000  
 20 Holiday/overtime compensation (50300) ..... 1,319,000  
 21 Supplies and materials (57000) ..... 37,677,000  
 22 Travel (54000) ..... 109,000  
 23 Contractual services (51000) ..... 13,505,000  
 24 Equipment (56000) ..... 546,000  
 25 -----  
 26 Program account subtotal ..... 71,646,000  
 27 -----  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Building Administration Account - 22005  
 31 For services and expenses related to the  
 32 real property management and development  
 33 program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2021-22 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (26201).

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2021-22

1	Supplies and materials (57000) .....	4,000
2	Travel (54000) .....	22,000
3	Contractual services (51000) .....	12,081,000
4		-----
5	Program account subtotal .....	12,107,000
6		-----
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	Convention Center Account - 50318	
10	For services and expenses related to the	
11	real property management and development	
12	program (26201).	
13	Personal service--regular (50100) .....	664,000
14	Temporary service (50200) .....	60,000
15	Holiday/overtime compensation (50300) .....	65,000
16	Supplies and materials (57000) .....	96,000
17	Travel (54000) .....	9,000
18	Contractual services (51000) .....	868,000
19	Equipment (56000) .....	24,000
20	Fringe benefits (60000) .....	332,000
21	Indirect costs (58800) .....	16,000
22		-----
23	Program account subtotal .....	2,134,000
24		-----
25	Enterprise Funds	
26	Agencies Enterprise Fund	
27	Empire State Plaza Visitors Center and Gift Shop Account	
28	- 50327	
29	For services and expenses related to the	
30	real property management and development	
31	program (26201).	
32	Personal service--regular (50100) .....	42,000
33	Temporary service (50200) .....	65,000
34	Supplies and materials (57000) .....	1,000
35	Contractual services (51000) .....	330,000
36	Fringe benefits (60000) .....	62,000
37	Indirect costs (58800) .....	3,000
38		-----
39	Program account subtotal .....	503,000
40		-----
41	Enterprise Funds	
42	Agencies Enterprise Fund	
43	Parking Services Account	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2021-22

1 For services and expenses related to the  
2 real property management and development  
3 program.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2021-22 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (26201).

14	Personal service--regular (50100) .....	2,697,000
15	Temporary service (50200) .....	765,000
16	Holiday/overtime compensation (50300) .....	348,000
17	Supplies and materials (57000) .....	154,000
18	Travel (54000) .....	2,000
19	Contractual services (51000) .....	5,400,000
20	Equipment (56000) .....	169,000
21	Fringe benefits (60000) .....	2,706,000
22	Indirect costs (58800) .....	200,000
23		-----
24	Program account subtotal .....	12,441,000
25		-----

26 Enterprise Funds  
27 Agencies Enterprise Fund  
28 Solid Waste Account

29 For services and expenses related to the  
30 real property management and development  
31 program.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2021-22 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (26201).

42	Temporary service (50200) .....	100,000
43	Contractual services (51000) .....	5,000
44	Fringe benefits (60000) .....	55,000
45	Indirect costs (58800) .....	3,000
46		-----
47	Program account subtotal .....	163,000
48		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2021-22

1 Internal Service Funds  
2 Centralized Services Account  
3 Building Administration Account - 55004

4 For services and expenses related to the  
5 real property management and development  
6 program.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2021-22 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (26201).

17	Personal service--regular (50100) .....	1,946,000
18	Temporary service (50200) .....	119,000
19	Holiday/overtime compensation (50300) .....	213,000
20	Supplies and materials (57000) .....	2,783,000
21	Travel (54000) .....	10,000
22	Contractual services (51000) .....	37,616,000
23	Equipment (56000) .....	161,000
24	Fringe benefits (60000) .....	1,295,000
25	Indirect costs (58800) .....	63,000
26		-----
27	Program account subtotal .....	44,206,000
28		-----



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1   PROCUREMENT PROGRAM

2       Special Revenue Funds - Federal

3       Federal USDA-Food and Nutrition Services Fund

4       Emergency Assistance-OGS-9461 Account - 25025

5   By chapter 50, section 1, of the laws of 2020:

6       For services and expenses related to the temporary emergency feeding

7       assistance program (26213).

8       Nonpersonal service (57050) ... 10,865,000 ..... (re. \$4,871,000)

9   By chapter 50, section 1, of the laws of 2019:

10       For services and expenses related to the temporary emergency feeding

11       assistance program (26213).

12       Nonpersonal service (57050) ... 10,865,000 ..... (re. \$1,572,000)

13   By chapter 50, section 1, of the laws of 2018:

14       For services and expenses related to the temporary emergency feeding

15       assistance program (26213).

16       Nonpersonal service (57050) ... 10,865,000 ..... (re. \$186,000)

17       Special Revenue Funds - Federal

18       Federal USDA-Food and Nutrition Services Fund

19       Federal Food and Nutrition Services Account - 25025

20   By chapter 50, section 1, of the laws of 2020:

21       For services and expenses related to state administrative costs for

22       the national lunch program (26214).

23       Nonpersonal service (57050) ... 2,865,000 ..... (re. \$299,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	675,052,000	0
4	Special Revenue Funds - Federal ....	2,245,552,000	3,308,243,000
5	Special Revenue Funds - Other .....	357,457,000	8,689,000
6		-----	-----
7	All Funds .....	3,278,061,000	3,316,932,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 200,173,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of addiction services and  
 25 supports with the approval of the director  
 26 of the budget, who shall file such  
 27 approval with the department of audit and  
 28 control and copies thereof with the chair-  
 29 man of the senate finance committee and  
 30 the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v.  
 40 Paterson.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2021-22 state fiscal year state operations  
 46 appropriation for the budget division

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (81001).

5	Personal service--regular (50100) .....	109,889,000
6	Temporary service (50200) .....	329,000
7	Holiday/overtime compensation (50300) .....	1,893,000
8	Supplies and materials (57000) .....	6,498,000
9	Travel (54000) .....	1,898,000
10	Contractual services (51000) .....	29,011,000
11	Equipment (56000) .....	2,024,000
12		-----
13	Total amount available .....	151,542,000
14		-----

15 For services and expenses related to the New  
 16 York state donor registry (26633).

17	Personal service--regular (50100) .....	82,000
18	Supplies and materials (57000) .....	40,000
19	Contractual services (51000) .....	28,000
20		-----
21	Total amount available .....	150,000
22		-----

23 For suballocation to the office of children  
 24 and family services through a memorandum  
 25 of understanding with the AIDS institute,  
 26 for services and expenses related to HIV  
 27 policy development and training (29683).

28	Personal service--regular (50100) .....	135,000
29		-----

30 For suballocation to the state education  
 31 department through a memorandum of under-  
 32 standing with the AIDS institute, for  
 33 services and expenses of the provision of  
 34 HIV/AIDS/sexual health education by  
 35 regional training coordinators for staff  
 36 in elementary and secondary schools  
 37 (29682).

38	Contractual services (51000) .....	180,000
39		-----

40 For services and expenses related to the  
 41 emergency preparedness - stockpile  
 42 (26629).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	1,200,000
2		-----
3	For services and expenses related to osteo-	
4	porosis prevention (26630).	
5	Contractual services (51000) .....	31,000
6		-----
7	For services and expenses related to health	
8	information technology program (26632).	
9	Contractual services (51000) .....	167,000
10		-----
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15	Contractual services (51000) .....	116,000
16		-----
17	For services and expenses related to the	
18	operation of the incident reporting system	
19	(NYPORTS) (26634).	
20	Contractual services (51000) .....	591,000
21		-----
22	For services and expenses for patient health	
23	information and quality improvement initi-	
24	atives (26635).	
25	Contractual services (51000) .....	174,000
26		-----
27	For services and expenses related to testing	
28	for adrenoleukodystrophy (ALD) (26636).	
29	Contractual services (51000) .....	110,000
30		-----
31	For suballocation to the office of mental	
32	health for services and expenses for	
33	surveys of psychiatric residential treat-	
34	ment facilities (29678).	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	115,000
2	Supplies and materials (57000) .....	16,000
3	Travel (54000) .....	45,000
4	Equipment (56000) .....	70,000
5		-----
6	Total amount available .....	246,000
7		-----
8	For services and expenses related to the	
9	home health aide registry (29677).	
10	Personal service--regular (50100) .....	270,000
11	Supplies and materials (57000) .....	1,000
12	Travel (54000) .....	1,000
13	Contractual services (51000) .....	1,512,000
14	Equipment (56000) .....	16,000
15		-----
16	Total amount available .....	1,800,000
17		-----
18	For services and expenses related to crimi-	
19	nal history background checks for adult	
20	care facilities (26899).	
21	Contractual services (51000) .....	1,300,000
22		-----
23	Funds appropriated herein shall be made	
24	available to support any state agency,	
25	board, or commission that directly or by	
26	contract collects demographic data as to	
27	the ancestry or ethnic origin of residents	
28	of the State of New York in separating	
29	demographic data collection categories and	
30	tabulations for the following: (1) each	
31	major Asian group, including, but not	
32	limited to, Chinese, Japanese, Filipino,	
33	Korean, Vietnamese, Asian Indian, Laotian,	
34	Cambodian, Bangladeshi, Hmong, Indonesian,	
35	Malaysian, Pakistani, Sri Lankan, Taiwa-	
36	nese, Nepalese, Burmese, Tibetan, and	
37	Thai; (2) each major Pacific Islander	
38	group, including, but not limited to,	
39	Hawaiian, Guamanian, Samoan, Fijian and	
40	Tongan; or (3) other Asian or Pacific	
41	Island Groups.	
42	Contractual services (51000) .....	3,000,000
43		-----
44	Program account subtotal .....	160,742,000
45		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Block Grant Account - 25183  
  
 4 For various health prevention, diagnostic,  
 5 detection and treatment services (26983).  
  
 6 Personal service (50000) ..... 3,195,000  
 7 Nonpersonal service (57050) ..... 1,703,000  
 8 Fringe benefits (60090) ..... 1,758,000  
 9 Indirect costs (58850) ..... 224,000  
 10 -----  
 11 Program account subtotal ..... 6,880,000  
 12 -----  
  
 13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 Child and Adult Care Food Account - 25022  
  
 16 For various food and nutritional services  
 17 (26969).  
  
 18 Personal service (50000) ..... 500,000  
 19 Nonpersonal service (57050) ..... 300,000  
 20 Fringe benefits (60090) ..... 325,000  
 21 Indirect costs (58850) ..... 50,000  
 22 -----  
 23 Program account subtotal ..... 1,175,000  
 24 -----  
  
 25 Special Revenue Funds - Federal  
 26 Federal USDA-Food and Nutrition Services Fund  
 27 Federal Food and Nutrition Services Account - 25022  
  
 28 For various food and nutritional services  
 29 (26984).  
  
 30 Personal service (50000) ..... 1,500,000  
 31 Nonpersonal service (57050) ..... 640,000  
 32 Fringe benefits (60090) ..... 909,000  
 33 Indirect costs (58850) ..... 84,000  
 34 -----  
 35 Program account subtotal ..... 3,133,000  
 36 -----  
  
 37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Technology Transfer Account - 20118  
  
 40 For services and expenses related to the  
 41 department of health's patent and technol-  
 42 ogy transfer program. The department of

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 health may receive and deposit revenue  
 2 from the sale and licensing of inventions  
 3 pursuant to a technology and patent trans-  
 4 fer policy established in accordance with  
 5 section 64-a of the public officers law.

6 Notwithstanding any other provision of law,  
 7 these funds may be used for payments to  
 8 Health Research, Inc. as reimbursement for  
 9 expenses incurred in its patent and tech-  
 10 nology transfer operations, to support  
 11 research, training, and infrastructure  
 12 development in the department's research  
 13 facilities, and for payments to inventors.  
 14 The moneys hereby appropriated shall be  
 15 available for liabilities heretofore and  
 16 hereafter to accrue (81001).

17 Contractual services (51000) ..... 28,000  
 18 -----  
 19 Program account subtotal ..... 28,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Administration Program Account - 21982

24 For services and expenses, including indi-  
 25 rect costs, related to the administration  
 26 program.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2021-22 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) ..... 4,318,000  
 38 Holiday/overtime compensation (50300) ..... 50,000  
 39 Supplies and materials (57000) ..... 3,000  
 40 Travel (54000) ..... 10,000  
 41 Contractual services (51000) ..... 6,924,000  
 42 Fringe benefits (60000) ..... 2,840,000  
 43 Indirect costs (58800) ..... 136,000  
 44 -----  
 45 Program account subtotal ..... 14,281,000  
 46 -----

47 Special Revenue Funds - Other

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund  
 2 Health-SPARCS Account - 21902  
  
 3 For all services and expenses, including  
 4 indirect costs, related to the statewide  
 5 planning and research cooperative system.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2021-22 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (81001).  
  
 16 Personal service--regular (50100) ..... 1,119,000  
 17 Holiday/overtime compensation (50300) ..... 10,000  
 18 Supplies and materials (57000) ..... 35,000  
 19 Travel (54000) ..... 7,000  
 20 Contractual services (51000) ..... 3,627,000  
 21 Equipment (56000) ..... 10,000  
 22 Fringe benefits (60000) ..... 716,000  
 23 Indirect costs (58800) ..... 34,000  
 24 -----  
 25 Program account subtotal ..... 5,558,000  
 26 -----  
  
 27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Professional Medical Conduct Account - 22088  
  
 30 For services and expenses, including indi-  
 31 rect costs, related to the professional  
 32 medical conduct program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2021-22 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (81001).



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	3,780,000
2	Holiday/overtime compensation (50300) .....	10,000
3	Supplies and materials (57000) .....	45,000
4	Travel (54000) .....	35,000
5	Contractual services (51000) .....	388,000
6	Equipment (56000) .....	1,000
7	Fringe benefits (60000) .....	2,230,000
8	Indirect costs (58800) .....	103,000

9		-----
10	Program account subtotal .....	6,592,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Vital Records Management Account - 22103

15 For services and expenses including the  
 16 collection of increased fees related to  
 17 the vital records program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2021-22 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	744,000
29	Holiday/overtime compensation (50300) .....	10,000
30	Supplies and materials (57000) .....	55,000
31	Travel (54000) .....	3,000
32	Contractual services (51000) .....	465,000
33	Equipment (56000) .....	8,000
34	Fringe benefits (60000) .....	476,000
35	Indirect costs (58800) .....	23,000

36		-----
37	Program account subtotal .....	1,784,000
38		-----

39	AIDS INSTITUTE PROGRAM .....	600,000
40		-----

41 Special Revenue Funds - Federal  
 42 Federal Health and Human Services Fund  
 43 SAMHSA Account - 25170

44 For services and expenses to provide train-  
 45 ing and resources to first responders and  
 46 members of other key community sectors at

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 the state, tribal and local governmental  
 2 levels related to emergency treatment of  
 3 suspected opioid overdose (26847).  
  
 4 Nonpersonal service (57050) ..... 600,000  
 5 -----  
  
 6 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 183,661,000  
 7 -----  
  
 8 Special Revenue Funds - Federal  
 9 Federal Education Fund  
 10 Individuals with Disabilities-Part C Account - 25214  
  
 11 For activities related to a handicapped  
 12 infants and toddlers program (26837).  
  
 13 Personal service (50000) ..... 5,000,000  
 14 Nonpersonal service (57050) ..... 18,449,000  
 15 Fringe benefits (60090) ..... 2,700,000  
 16 Indirect costs (58850) ..... 1,100,000  
 17 -----  
 18 Program account subtotal ..... 27,249,000  
 19 -----  
  
 20 Special Revenue Funds - Federal  
 21 Federal Health and Human Services Fund  
 22 Federal Block Grant Account - 25183  
  
 23 For various health prevention, diagnostic,  
 24 detection and treatment services. The  
 25 amounts appropriated pursuant to such  
 26 appropriation may be suballocated to other  
 27 state agencies or accounts for expendi-  
 28 tures incurred in the operation of  
 29 programs funded by such appropriation  
 30 subject to the approval of the director of  
 31 the budget (26989).  
  
 32 Personal service (50000) ..... 11,702,000  
 33 Nonpersonal service (57050) ..... 6,147,000  
 34 Fringe benefits (60090) ..... 6,635,000  
 35 Indirect costs (58850) ..... 807,000  
 36 -----  
 37 Program account subtotal ..... 25,291,000  
 38 -----  
  
 39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Federal Health, Education and Human Services Account -  
 42 25148

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 For various health prevention, diagnostic,  
 2 detection and treatment services. The  
 3 amounts appropriated pursuant to such  
 4 appropriation may be suballocated to other  
 5 state agencies or accounts for expendi-  
 6 tures incurred in the operation of  
 7 programs funded by such appropriation  
 8 subject to the approval of the director of  
 9 the budget (26988).

10	Personal service (50000) .....	12,790,000
11	Nonpersonal service (57050) .....	18,584,000
12	Fringe benefits (60090) .....	7,765,000
13	Indirect costs (58850) .....	3,050,000
14		-----
15	Program account subtotal .....	42,189,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal USDA-Food and Nutrition Services Fund	
19	Child and Adult Care Food Account - 25022	
20	For various food and nutritional services	
21	(26985).	
22	Personal service (50000) .....	4,848,000
23	Nonpersonal service (57050) .....	2,921,000
24	Fringe benefits (60090) .....	2,667,000
25	Indirect costs (58850) .....	639,000
26		-----
27	Program account subtotal .....	11,075,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal USDA-Food and Nutrition Services Fund	
31	Federal Food and Nutrition Services Account - 25022	
32	For various food and nutritional services.	
33	A portion of this appropriation may be	
34	suballocated to other state agencies	
35	(26986).	
36	Personal service (50000) .....	26,284,000
37	Nonpersonal service (57050) .....	25,104,000
38	Fringe benefits (60090) .....	14,457,000
39	Indirect costs (58850) .....	1,982,000
40		-----
41	Program account subtotal .....	67,827,000
42		-----
43	Special Revenue Funds - Federal	
44	Federal USDA-Food and Nutrition Services Fund	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Women, Infants, and Children (WIC) Civil Monetary  
2 Account - 25035

3 For services and expenses of the department  
4 of health related to the special supple-  
5 mental nutrition program for women,  
6 infants and children (29974).

7 Nonpersonal service (57050) ..... 5,000,000  
8 -----  
9 Program account subtotal ..... 5,000,000  
10 -----

11 Special Revenue Funds - Other  
12 HCRA Resources Fund  
13 Tobacco Control and Cancer Services Account - 20801

14 For services and expenses related to the  
15 tobacco control and cancer services  
16 programs authorized pursuant to sections  
17 2807-r and 1399-ii of the public health  
18 law.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2021-22 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (26813).

29 Personal service--regular (50100) ..... 2,159,000  
30 Holiday/overtime compensation (50300) ..... 6,000  
31 Supplies and materials (57000) ..... 10,000  
32 Travel (54000) ..... 45,000  
33 Contractual services (51000) ..... 76,000  
34 Equipment (56000) ..... 30,000  
35 Fringe benefits (60000) ..... 1,370,000  
36 Indirect costs (58800) ..... 680,000  
37 -----  
38 Program account subtotal ..... 4,376,000  
39 -----

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Cable Television Account - 21971

43 For services and expenses related to public  
44 service education, with specific emphasis  
45 on public health issues.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Notwithstanding any other law, rule or regu-  
 2 lation to the contrary, expenses of the  
 3 department of health public service educa-  
 4 tion program incurred pursuant to appro-  
 5 priations from the cable television  
 6 account of the state miscellaneous special  
 7 revenue funds shall be deemed expenses of  
 8 the department of public service. No later  
 9 than August 15, 2021, the commissioner of  
 10 the department of health shall submit an  
 11 accounting of expenses in the 2020-21  
 12 fiscal year to the chair of the public  
 13 service commission for the chair's review  
 14 pursuant to the provisions of section 217  
 15 of the public service law.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2021-22 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (26813).

26	Contractual services (51000) .....	454,000
27		-----
28	Program account subtotal .....	454,000
29		-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 CSFP Salvage Account - 22159

33 For services and expenses of the department  
 34 of health related to the commodity supple-  
 35 mental food program.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2021-22 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (26813).

46	Contractual services (51000) .....	25,000
47		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1	Program account subtotal .....	25,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Drive Out Diabetes Research and Education Account -	
6	22035	
7	For diabetes research and education pursuant	
8	to chapter 339 of the laws of 2001.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2021-22 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (26813).	
19	Contractual services (51000) .....	100,000
20		-----
21	Program account subtotal .....	100,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Tobacco Enforcement and Education Account - 22105	
26	For services and expenses related to tobacco	
27	enforcement, education and related activ-	
28	ities, pursuant to chapter 162 of the laws	
29	of 2002.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2021-22 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26813).	
40	Contractual services (51000) .....	75,000
41		-----
42	Program account subtotal .....	75,000
43		-----
44	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	27,678,000
45		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Federal Block Grant CEH Account - 25170

4 For various health prevention, diagnostic,  
5 detection and treatment services (26990).

6 Personal service (50000) ..... 600,000  
7 Nonpersonal service (57050) ..... 265,000  
8 Fringe benefits (60090) ..... 752,000  
9 Indirect costs (58850) ..... 56,000  
10 -----  
11 Program account subtotal ..... 1,673,000  
12 -----

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Federal Block Grant Account - 25183

16 For services and expenses of various health  
17 prevention, diagnostic, detection and  
18 treatment services (26991).

19 Personal service (50000) ..... 3,268,000  
20 Nonpersonal service (57050) ..... 2,442,000  
21 Fringe benefits (60090) ..... 1,873,000  
22 Indirect costs (58850) ..... 229,000  
23 -----  
24 Program account subtotal ..... 7,812,000  
25 -----

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 Federal Environmental Protection Agency Grants Account -  
29 25467

30 For various environmental projects including  
31 suballocation for the department of envi-  
32 ronmental conservation (26992).

33 Personal service (50000) ..... 4,657,000  
34 Nonpersonal service (57050) ..... 2,590,000  
35 Fringe benefits (60090) ..... 2,235,000  
36 Indirect costs (58850) ..... 326,000  
37 -----  
38 Program account subtotal ..... 9,808,000  
39 -----

40 Special Revenue Funds - Other  
41 Clean Air Fund  
42 Operating Permit Program Account - 21451

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 For services and expenses of the department  
 2 of health in developing, implementing and  
 3 operating the operating permit program  
 4 (26844).

5	Personal service--regular (50100) .....	416,000
6	Holiday/overtime compensation (50300) .....	5,000
7	Supplies and materials (57000) .....	4,000
8	Travel (54000) .....	5,000
9	Contractual services (51000) .....	25,000
10	Equipment (56000) .....	8,000
11	Fringe benefits (60000) .....	185,000
12	Indirect costs (58800) .....	126,000
13		-----
14	Program account subtotal .....	774,000
15		-----

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 Low Level Radioactive Waste Account - 21066

19 For services and expenses of the low-level  
 20 radioactive waste siting program.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2021-22 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (26844).

31	Personal service--regular (50100) .....	543,000
32	Holiday/overtime compensation (50300) .....	6,000
33	Supplies and materials (57000) .....	32,000
34	Travel (54000) .....	30,000
35	Contractual services (51000) .....	95,000
36	Equipment (56000) .....	40,000
37	Fringe benefits (60000) .....	353,000
38	Indirect costs (58800) .....	17,000
39		-----
40	Total amount available .....	1,116,000
41		-----

42 For suballocation to the energy research and  
 43 development authority, pursuant to chapter  
 44 673 of the laws of 1986, as amended by  
 45 chapters 368 and 913 of the laws of 1990.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2021-22 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (29776).

9 Contractual services (51000) ..... 150,000  
 10 -----  
 11 Program account subtotal ..... 150,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Environmental Protection and Oil Spill Compensation Fund  
 15 Environmental Protection and Oil Spill Compensation  
 16 Account - 21202

17 For services and expenses related to the oil  
 18 spill relocation network program.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2021-22 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (26844).

29 Personal service--regular (50100) ..... 209,000  
 30 Holiday/overtime compensation (50300) ..... 2,000  
 31 Supplies and materials (57000) ..... 6,000  
 32 Travel (54000) ..... 1,000  
 33 Contractual services (51000) ..... 14,000  
 34 Equipment (56000) ..... 1,000  
 35 Fringe benefits (60000) ..... 140,000  
 36 Indirect costs (58800) ..... 6,000  
 37 -----  
 38 Program account subtotal ..... 379,000  
 39 -----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Asbestos Safety Training Account - 22009

43 For services and expenses of the asbestos  
 44 safety training program.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2021-22 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated (26844).

9 Personal service--regular (50100) ..... 324,000  
10 Holiday/overtime compensation (50300) ..... 6,000  
11 Supplies and materials (57000) ..... 1,000  
12 Travel (54000) ..... 15,000  
13 Contractual services (51000) ..... 20,000  
14 Equipment (56000) ..... 1,000  
15 Fringe benefits (60000) ..... 207,000  
16 Indirect costs (58800) ..... 8,000  
17 -----  
18 Program account subtotal ..... 582,000  
19 -----

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Occupational Health Clinics Account - 22177

23 For services and expenses of implementing  
24 and operating a statewide network of occu-  
25 pational health clinics for diagnostic,  
26 screening, treatment, referral, and educa-  
27 tion services.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2021-22 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (26844).

38 Personal service--regular (50100) ..... 423,000  
39 Holiday/overtime compensation (50300) ..... 1,000  
40 Supplies and materials (57000) ..... 2,000  
41 Travel (54000) ..... 8,000  
42 Equipment (56000) ..... 2,000  
43 Fringe benefits (60000) ..... 273,000  
44 Indirect costs (58800) ..... 13,000  
45 -----  
46 Program account subtotal ..... 722,000  
47 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Radiological Health Protection Program Account - 21965  
  
 4 For services and expenses related to the  
 5 radiological health protection account.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2021-22 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (26844).  
  
 16 Personal service--regular (50100) ..... 2,365,000  
 17 Temporary service (50200) ..... 12,000  
 18 Holiday/overtime compensation (50300) ..... 8,000  
 19 Supplies and materials (57000) ..... 46,000  
 20 Travel (54000) ..... 140,000  
 21 Contractual services (51000) ..... 14,000  
 22 Equipment (56000) ..... 18,000  
 23 Fringe benefits (60000) ..... 1,679,000  
 24 Indirect costs (58800) ..... 80,000  
 25 -----  
 26 Program account subtotal ..... 4,362,000  
 27 -----  
  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Radon Detection Device Account - 21993  
  
 31 For services and expenses of the radon  
 32 detection device distribution program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2021-22 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (26844).  
  
 43 Contractual services (51000) ..... 200,000  
 44 -----  
 45 Program account subtotal ..... 200,000  
 46 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Tattoo/Body Piercing Account - 22164  
  
 4 For services and expenses related to the  
 5 tattoo and body piercing program.  
  
 6 Personal service--regular (50100) ..... 10,000  
 7 Supplies and materials (57000) ..... 3,000  
 8 Travel (54000) ..... 2,000  
 9 Contractual services (51000) ..... 28,000  
 10 Fringe Benefits (60000) ..... 6,000  
 11 Indirect costs (58800) ..... 1,000  
 12 -----  
 13 Program account subtotal ..... 50,000  
 14 -----  
  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Ultraviolet Radiation Device Account - 22197  
  
 18 For services and expenses related to the  
 19 ultraviolet radiation device program  
 20 (26844).  
  
 21 Personal service--regular (50100) ..... 10,000  
 22 Supplies and materials (57000) ..... 3,000  
 23 Travel (54000) ..... 2,000  
 24 Contractual services (51000) ..... 28,000  
 25 Fringe Benefits (60000) ..... 6,000  
 26 Indirect costs (58800) ..... 1,000  
 27 -----  
 28 Program account subtotal ..... 50,000  
 29 -----  
  
 30 CHILD HEALTH INSURANCE PROGRAM ..... 149,305,000  
 31 -----  
  
 32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Children's Health Insurance Account - 25148  
  
 35 The money hereby appropriated is available  
 36 for payment of aid heretofore accrued or  
 37 hereafter accrued.  
 38 For services and expenses related to the  
 39 children's health insurance program  
 40 provided pursuant to title XXI of the  
 41 federal social security act (26931).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1	Personal service (50000) .....	48,000,000
2	Nonpersonal service (57050) .....	59,600,000
3	Fringe benefits (60090) .....	26,400,000
4	Indirect costs (58850) .....	3,400,000
5		-----
6	Total amount available .....	137,400,000
7		-----

8 The money hereby appropriated is available  
 9 for payment of aid heretofore accrued or  
 10 hereafter accrued.

11 For state grants for poison control centers.  
 12 Notwithstanding any inconsistent provision  
 13 of law, this appropriation shall only be  
 14 available for transfer or interchange to  
 15 the HCRA resources fund HCRA program  
 16 account appropriation for state grants for  
 17 poison control centers in the event that  
 18 the director of the budget, in his or her  
 19 sole discretion, authorizes the transfer  
 20 or interchange of the moneys hereby appro-  
 21 priated to the HCRA resources fund HCRA  
 22 program account appropriation for state  
 23 grants for poison control centers,  
 24 provided however, any such interchange or  
 25 transfer for the foregoing purpose shall  
 26 not exceed \$1,100,000 (26667).

27	Nonpersonal service (57050) .....	1,100,000
28		-----
29	Program account subtotal .....	138,500,000
30		-----

31 Special Revenue Funds - Other  
 32 HCRA Resources Fund  
 33 Children's Health Insurance Account - 20810

34 The money hereby appropriated is available  
 35 for payment of aid heretofore accrued or  
 36 hereafter accrued.

37 For services and expenses related to the  
 38 children's health insurance program  
 39 authorized pursuant to title 1-A of arti-  
 40 cle 25 of the public health law.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2021-22 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 part of this appropriation as if fully  
 2 stated (26931).

3	Personal service--regular (50100) .....	941,000
4	Temporary service (50200) .....	5,000
5	Holiday/overtime compensation (50300) .....	44,000
6	Supplies and materials (57000) .....	1,000
7	Travel (54000) .....	8,000
8	Contractual services (51000) .....	8,810,000
9	Equipment (56000) .....	1,000
10	Fringe benefits (60000) .....	861,000
11	Indirect costs (58800) .....	134,000
12		-----
13	Program account subtotal .....	10,805,000
14		-----
15	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,250,000
16		-----
17	Special Revenue Funds - Other	
18	HCRA Resources Fund	
19	EPIC Premium Account - 20818	
20	For services and expenses related to the	
21	elderly pharmaceutical insurance coverage	
22	program (26803).	
23	Personal service--regular (50100) .....	2,050,000
24	Supplies and materials (57000) .....	22,000
25	Travel (54000) .....	18,000
26	Contractual services (51000) .....	10,291,000
27	Equipment (56000) .....	11,000
28	Fringe benefits (60000) .....	607,000
29	Indirect costs (58800) .....	26,000
30		-----
31	Total amount available .....	13,025,000
32		-----
33	For suballocation to the state office for	
34	the aging for the administration of the	
35	elderly pharmaceutical insurance coverage	
36	program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2021-22 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (29775).	

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## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	225,000
2		-----
3	Program account subtotal .....	13,250,000
4		-----
5	ESSENTIAL PLAN PROGRAM .....	64,901,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses to support the	
10	administration of the essential plan	
11	program.	
12	The money hereby appropriated is available	
13	for payment of aid heretofore accrued or	
14	hereafter accrued.	
15	Notwithstanding any inconsistent provision	
16	of law, the moneys hereby appropriated may	
17	be increased or decreased by interchange	
18	or transfer with any appropriation of the	
19	department of health.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2021-22 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (26940).	
30	Personal service--regular (50100) .....	4,410,000
31	Holiday/overtime compensation (50300) .....	18,000
32	Supplies and materials (57000) .....	9,000
33	Travel (54000) .....	20,000
34	Contractual services (51000) .....	60,437,000
35	Equipment (56000) .....	7,000
36		-----
37	HEALTH CARE REFORM ACT PROGRAM .....	8,470,000
38		-----
39	Special Revenue Funds - Other	
40	HCRA Resources Fund	
41	HCRA Program Account - 20807	
42	For services and expenses related to audit-	
43	ing or payment of audit contracts to	
44	determine payor and provider compliance	
45	requirements (29872).	

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## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	4,720,000
2		-----
3	For services and expenses related to the	
4	pool administration (29869).	
5	Contractual services (51000) .....	2,650,000
6		-----
7	For services and expenses related to audit-	
8	ing or payment of audit contracts to	
9	determine hospital compliance with para-	
10	graph 6 of subdivision (a) of section	
11	405.4 of title 10, NYCRR (26942).	
12	Contractual services (51000) .....	1,100,000
13		-----
14	INSTITUTIONAL MANAGEMENT PROGRAM .....	166,448,000
15		-----
16	Special Revenue Funds - Other	
17	Combined Expendable Trust Fund	
18	Batavia Home Donation Account - 20113	
19	For services and expenses of patient bene-	
20	fits and other activities and other	
21	services as funded by gifts and donations	
22	(26966).	
23	Supplies and materials (57000) .....	50,000
24		-----
25	Program account subtotal .....	50,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Helen Hayes Hospital Account - 20109	
30	For services and expenses of patient bene-	
31	fits and other activities and services as	
32	funded by gifts and donations (26966).	
33	Supplies and materials (57000) .....	35,000
34		-----
35	Program account subtotal .....	35,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Montrose Donation Account - 20114	



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## STATE OPERATIONS 2021-22

1 For services and expenses of patient bene-  
 2 fits and other activities and other  
 3 services as funded by gifts and donations  
 4 (26966).  
  
 5 Supplies and materials (57000) ..... 50,000  
 6 -----  
 7 Program account subtotal ..... 50,000  
 8 -----  
  
 9 Special Revenue Funds - Other  
 10 Combined Expendable Trust Fund  
 11 Oxford Gifts and Donations Account - 20110  
  
 12 For services and expenses of patient bene-  
 13 fits and other activities and services as  
 14 funded by gifts and donations (26966).  
  
 15 Supplies and materials (57000) ..... 200,000  
 16 -----  
 17 Program account subtotal ..... 200,000  
 18 -----  
  
 19 Special Revenue Funds - Other  
 20 Combined Expendable Trust Fund  
 21 St. Albans Donation Account - 20111  
  
 22 For services and expenses of patient bene-  
 23 fits and other activities and other  
 24 services as funded by gifts and donations  
 25 (26966).  
  
 26 Supplies and materials (57000) ..... 50,000  
 27 -----  
 28 Program account subtotal ..... 50,000  
 29 -----  
  
 30 Special Revenue Funds - Other  
 31 Combined Expendable Trust Fund  
 32 Veterans' Home Assistance Account - 20208  
  
 33 For services and expenses for the care and  
 34 maintenance of veterans' homes operated by  
 35 agencies of the state in accordance with  
 36 section 81 of the state finance law.  
 37 Notwithstanding any provision of law,  
 38 rule, or regulation to the contrary, this  
 39 appropriation may be suballocated or  
 40 transferred to each of the following five  
 41 special revenue funds, and in accordance  
 42 with subdivision 4 of section 81 of the  
 43 state finance law, in an amount equal to

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 one fifth of the total receipts: New York  
 2 city veterans' home account, New York  
 3 State home for veterans and their depen-  
 4 dents at Oxford account, New York state  
 5 home for veterans in the Lower-Hudson  
 6 Valley account, the Western New York  
 7 veterans' home account, and the state  
 8 university of New York Long Island veter-  
 9 ans' home account (26966).

10	Supplies and materials (57000) .....	50,000
11		-----
12	Program account subtotal .....	50,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Helen Hayes Hospital Account - 22140

17 For services and expenses of the Helen Hayes  
 18 hospital including an affiliation agree-  
 19 ment contract. Any disbursements from this  
 20 appropriation shall be distributed pursu-  
 21 ant to a written plan prepared by the  
 22 department of health and approved by the  
 23 director of the budget. Up to \$273,846 of  
 24 this amount may be suballocated to the  
 25 department of law for services and  
 26 expenses of a collection unit at Helen  
 27 Hayes hospital.

28 Notwithstanding section 409-c of the public  
 29 health law or any other provision of law  
 30 to the contrary, expenditures authorized  
 31 by this appropriation shall only be avail-  
 32 able if they are made in compliance with  
 33 the provisions of sections 44, 49, 50, 51,  
 34 and 93 of the state finance law.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2021-22 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (26966).

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## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	34,161,000
2	Temporary service (50200) .....	4,505,000
3	Holiday/overtime compensation (50300) .....	646,000
4	Supplies and materials (57000) .....	5,000,000
5	Travel (54000) .....	32,000
6	Contractual services (51000) .....	15,803,000
7	Equipment (56000) .....	500,000
8	Fringe benefits (60000) .....	2,423,000
9	Indirect costs (58800).....	21,000
10		-----
11	Program account subtotal .....	63,091,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 New York City Veterans' Home Account - 22141

16 For services and expenses of the New York  
 17 city veterans' home. Any disbursements  
 18 from this appropriation shall be distrib-  
 19 uted pursuant to a written plan prepared  
 20 by the department of health and approved  
 21 by the director of the budget. Up to  
 22 \$360,000 of this amount may be suballo-  
 23 cated to the department of law for  
 24 services and expenses of a collection unit  
 25 at the New York city veterans' home for  
 26 the New York state home for veterans and  
 27 their dependents at Oxford, the New York  
 28 city veterans' home, the Western New York  
 29 veterans' home and New York state veter-  
 30 ans' home at Montrose.

31 Notwithstanding section 409-c of the public  
 32 health law or any other provision of law  
 33 to the contrary, expenditures authorized  
 34 by this appropriation shall only be avail-  
 35 able if they are made in compliance with  
 36 the provisions of sections 44, 49, 50, 51,  
 37 and 93 of the state finance law.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2021-22 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (26966).

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## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	15,049,000
2	Holiday/overtime compensation (50300) .....	2,765,000
3	Supplies and materials (57000) .....	2,450,000
4	Travel (54000) .....	16,000
5	Contractual services (51000) .....	7,405,000
6	Equipment (56000) .....	250,000
7	Fringe benefits (60000) .....	7,157,000
8	Indirect costs (58800).....	12,000
9		-----
10	Program account subtotal .....	35,104,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	New York State Home for Veterans and Their Dependents at	
15	Oxford Account - 22142	
16	For services and expenses of the New York	
17	state home for veterans and their depen-	
18	dents at Oxford. Any disbursements from	
19	this appropriation shall be distributed	
20	pursuant to a written plan prepared by the	
21	department of health and approved by the	
22	director of the budget.	
23	Notwithstanding section 409-c of the public	
24	health law or any other provision of law	
25	to the contrary, expenditures authorized	
26	by this appropriation shall only be avail-	
27	able if they are made in compliance with	
28	the provisions of sections 44, 49, 50, 51,	
29	and 93 of the state finance law.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2021-22 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26966).	
40	Personal service--regular (50100) .....	16,840,000
41	Temporary service (50200) .....	367,000
42	Holiday/overtime compensation (50300) .....	1,330,000
43	Supplies and materials (57000) .....	3,434,000
44	Travel (54000) .....	28,000
45	Contractual services (51000) .....	3,689,000
46	Equipment (56000) .....	250,000
47	Fringe benefits (60000).....	182,000
48	Indirect costs (58800).....	9,000
49		-----

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## STATE OPERATIONS 2021-22

1 Program account subtotal ..... 26,129,000  
 2 -----  
 3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 New York State Home for Veterans in the Lower-Hudson  
 6 Valley Account - 22144  
 7 For services and expenses of the New York  
 8 state home for veterans in the lower-Hud-  
 9 son Valley account. Any disbursements from  
 10 this appropriation shall be distributed  
 11 pursuant to a written plan prepared by the  
 12 department of health and approved by the  
 13 director of the budget.  
 14 Notwithstanding section 409-c of the public  
 15 health law or any other provision of law  
 16 to the contrary, expenditures authorized  
 17 by this appropriation shall only be avail-  
 18 able if they are made in compliance with  
 19 the provisions of sections 44, 49, 50, 51,  
 20 and 93 of the state finance law.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2021-22 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (26966).  
 31 Personal service--regular (50100) ..... 16,470,000  
 32 Holiday/overtime compensation (50300) ..... 2,818,000  
 33 Supplies and materials (57000) ..... 4,582,000  
 34 Travel (54000) ..... 20,000  
 35 Contractual services (51000) ..... 2,954,000  
 36 Equipment (56000) ..... 200,000  
 37 Fringe benefits (60000) ..... 216,000  
 38 Indirect costs (58800) ..... 11,000  
 39 -----  
 40 Program account subtotal ..... 27,271,000  
 41 -----  
 42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Western New York Veterans' Home Account - 22143  
 45 For services and expenses of the Western New  
 46 York veterans' home. Any disbursements  
 47 from this appropriation shall be distrib-

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1     uted pursuant to a written plan prepared  
 2     by the department of health and approved  
 3     by the director of the budget.

4     Notwithstanding section 409-c of the public  
 5     health law or any other provision of law  
 6     to the contrary, expenditures authorized  
 7     by this appropriation shall only be avail-  
 8     able if they are made in compliance with  
 9     the provisions of sections 44, 49, 50, 51,  
 10    and 93 of the state finance law.

11    Notwithstanding any other provision of law  
 12    to the contrary, the OGS Interchange and  
 13    Transfer Authority and the IT Interchange  
 14    and Transfer Authority as defined in the  
 15    2021-22 state fiscal year state operations  
 16    appropriation for the budget division  
 17    program of the division of the budget, are  
 18    deemed fully incorporated herein and a  
 19    part of this appropriation as if fully  
 20    stated (26966).

21	Personal service--regular (50100) .....	9,366,000
22	Temporary service (50200) .....	100,000
23	Holiday/overtime compensation (50300) .....	500,000
24	Supplies and materials (57000) .....	1,106,000
25	Travel (54000) .....	20,000
26	Contractual services (51000) .....	3,091,000
27	Equipment (56000) .....	136,000
28	Fringe benefits (60000).....	94,000
29	Indirect costs (58800).....	5,000

30		-----
31	Program account subtotal .....	14,418,000
32		-----

33	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	1,711,373,000
34		-----

35     General Fund  
 36     State Purposes Account - 10050

37    Notwithstanding section 40 of the state  
 38    finance law or any other law to the  
 39    contrary, all medical assistance appropri-  
 40    ations made from this account shall remain  
 41    in full force and effect in accordance, in  
 42    the aggregate, with the following sched-  
 43    ule: not more than 52 percent for the  
 44    period April 1, 2021 to March 31, 2022;  
 45    and the remaining amount for the period  
 46    April 1, 2022 to March 31, 2023.

47    Notwithstanding section 40 of the state  
 48    finance law or any provision of law to the

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1 contrary, subject to federal approval,  
2 department of health state funds medicaid  
3 spending, excluding payments for medical  
4 services provided at state facilities  
5 operated by the office of mental health,  
6 the office for people with developmental  
7 disabilities and the office of addiction  
8 services and supports and further exclud-  
9 ing any payments which are not appropri-  
10 ated within the department of health, in  
11 the aggregate, for the period April 1,  
12 2021 through March 31, 2022, shall not  
13 exceed \$23,531,327,000 except as provided  
14 below and state share medicaid spending,  
15 in the aggregate, for the period April 1,  
16 2022 through March 31, 2023, shall not  
17 exceed \$25,587,116,000, but in no event  
18 shall department of health state funds  
19 medicaid spending for the period April 1,  
20 2021 through March 31, 2023 exceed  
21 \$49,118,443,000 provided, however, such  
22 aggregate limits may be adjusted by the  
23 director of the budget to account for any  
24 changes in the New York state federal  
25 medical assistance percentage amount  
26 established pursuant to the federal social  
27 security act, increases in provider reven-  
28 ues, reductions in local social services  
29 district payments for medical assistance  
30 administration, minimum wage increases,  
31 and beginning April 1, 2013 the opera-  
32 tional costs of the New York state medical  
33 indemnity fund, pursuant to chapter 59 of  
34 the laws of 2011, and state costs or  
35 savings from the essential plan. Such  
36 projections may be adjusted by the direc-  
37 tor of the budget to account for increased  
38 or expedited department of health state  
39 funds medicaid expenditures as a result of  
40 a natural or other type of disaster,  
41 including a governmental declaration of  
42 emergency.

43 The director of the budget, in consultation  
44 with the commissioner of health, shall  
45 assess on a quarterly basis known and  
46 projected medicaid expenditures by catego-  
47 ry of service and by geographic region, as  
48 determined by the commissioner of health,  
49 incurred both prior to and subsequent to  
50 such assessment for each such period, and  
51 if the director of the budget determines  
52 that such expenditures are expected to

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1 cause medicaid spending for such period to  
2 exceed the aggregate limit specified here-  
3 in for such period, the state medicaid  
4 director, in consultation with the direc-  
5 tor of the budget and the commissioner of  
6 health, shall develop a medicaid savings  
7 allocation adjustment to limit such spend-  
8 ing to the aggregate limit specified here-  
9 in for such period.

10 Such medicaid savings allocation adjustment  
11 shall be designed, to reduce the expendi-  
12 tures authorized by the appropriations  
13 herein in compliance with the following  
14 guidelines: (1) reductions shall be made  
15 in compliance with applicable federal law,  
16 including the provisions of the Patient  
17 Protection and Affordable Care Act, Public  
18 Law No. 111-148, and the Health Care and  
19 Education Reconciliation Act of 2010,  
20 Public Law No. 111-152 (collectively  
21 "Affordable Care Act") and any subsequent  
22 amendments thereto or regulations promul-  
23 gated thereunder; (2) reductions shall be  
24 made in a manner that complies with the  
25 state medicaid plan approved by the feder-  
26 al centers for medicare and medicaid  
27 services, provided, however, that the  
28 commissioner of health is authorized to  
29 submit any state plan amendment or seek  
30 other federal approval, including waiver  
31 authority, to implement the provisions of  
32 the medicaid savings allocation adjustment  
33 that meets the other criteria set forth  
34 herein; (3) reductions shall be made in a  
35 manner that maximizes federal financial  
36 participation, to the extent practicable,  
37 including any federal financial partic-  
38 ipation that is available or is reasonably  
39 expected to become available, in the  
40 discretion of the commissioner, under the  
41 Affordable Care Act; (4) reductions shall  
42 be made uniformly among categories of  
43 services and geographic regions of the  
44 state, to the extent practicable, and  
45 shall be made uniformly within a category  
46 of service, to the extent practicable,  
47 except where the commissioner determines  
48 that there are sufficient grounds for  
49 non-uniformity, including but not limited  
50 to: the extent to which specific catego-  
51 ries of services contributed to department  
52 of health medicaid state funds spending in



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1 excess of the limits specified herein; the  
2 need to maintain safety net services in  
3 underserved communities; or the potential  
4 benefits of pursuing innovative payment  
5 models contemplated by the Affordable Care  
6 Act, in which case such grounds shall be  
7 set forth in the medicaid savings allo-  
8 cation adjustment; and (5) reductions  
9 shall be made in a manner that does not  
10 unnecessarily create administrative  
11 burdens to medicaid applicants and recipi-  
12 ents or providers.

13 The commissioner shall seek the input of the  
14 legislature, as well as organizations  
15 representing health care providers,  
16 consumers, businesses, workers, health  
17 insurers, and others with relevant exper-  
18 tise, in developing such medicaid savings  
19 allocation adjustment, to the extent that  
20 all or part of such adjustment, in the  
21 discretion of the commissioner, is likely  
22 to have a material impact on the overall  
23 medicaid program, particular categories of  
24 service or particular geographic regions  
25 of the state.

26 (a) The commissioner shall post the medicaid  
27 savings allocation adjustment on the  
28 department of health's website and shall  
29 provide written copies of such adjustment  
30 to the chairs of the senate finance and  
31 the assembly ways and means committees at  
32 least 30 days before the date on which  
33 implementation is expected to begin.

34 (b) The commissioner may revise the medicaid  
35 savings allocation adjustment subsequent  
36 to the provisions of notice and prior to  
37 implementation but need provide a new  
38 notice pursuant to subparagraph (i) of  
39 this paragraph only if the commissioner  
40 determines, in his or her discretion, that  
41 such revisions materially alter the  
42 adjustment.

43 Notwithstanding the provisions of paragraphs  
44 (a) and (b) of this subdivision, the  
45 commissioner need not seek the input  
46 described in paragraph (a) of this subdi-  
47 vision or provide notice pursuant to para-  
48 graph (b) of this subdivision if, in the  
49 discretion of the commissioner, expedited  
50 development and implementation of a medi-  
51 caid savings allocation adjustment is

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1 necessary due to a public health emergen-  
2 cy.

3 For purposes of this section, a public  
4 health emergency is defined as: (i) a  
5 disaster, natural or otherwise, that  
6 significantly increases the immediate need  
7 for health care personnel in an area of  
8 the state; (ii) an event or condition that  
9 creates a widespread risk of exposure to a  
10 serious communicable disease, or the  
11 potential for such widespread risk of  
12 exposure; or (iii) any other event or  
13 condition determined by the commissioner  
14 to constitute an imminent threat to public  
15 health.

16 Nothing in this paragraph shall be deemed to  
17 prevent all or part of such medicaid  
18 savings allocation adjustment from taking  
19 effect retroactively to the extent permit-  
20 ted by the federal centers for medicare  
21 and medicaid services.

22 In accordance with the medicaid savings  
23 allocation adjustment, the commissioner of  
24 the department of health shall reduce  
25 department of health state funds medicaid  
26 spending by the amount of the projected  
27 overspending through, actions including,  
28 but not limited to modifying or suspending  
29 reimbursement methods, including but not  
30 limited to all fees, premium levels and  
31 rates of payment, notwithstanding any  
32 provision of law that sets a specific  
33 amount or methodology for any such  
34 payments or rates of payment; modifying  
35 medicaid program benefits; seeking all  
36 necessary federal approvals, including,  
37 but not limited to waivers, and waiver  
38 amendments; and suspending time frames for  
39 notice, approval or certification of rate  
40 requirements, notwithstanding any  
41 provision of law, rule or regulation to  
42 the contrary, including but not limited to  
43 sections 2807 and 3614 of the public  
44 health law, section 18 of chapter 2 of the  
45 laws of 1988, and 18 NYCRR 505.14(h).

46 The department of health shall prepare a  
47 quarterly report that sets forth: (a)  
48 known and projected department of health  
49 medicaid expenditures as described in  
50 subdivision 1 of this section, and factors  
51 that could result in medicaid disburse-  
52 ments for the relevant state fiscal year

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1 to exceed the projected department of  
2 health state funds disbursements in the  
3 enacted budget financial plan pursuant to  
4 subdivision 3 of section 23 of the state  
5 finance law, including spending increases  
6 or decreases due to: enrollment fluctu-  
7 ations, rate changes, utilization changes,  
8 MRT investments, and shift of benefici-  
9 aries to managed care; and variations in  
10 offline medicaid payments; and (b) the  
11 actions taken to implement any medicaid  
12 savings allocation adjustment implemented  
13 pursuant to subdivision 4 of this section,  
14 including information concerning the  
15 impact of such actions on each category of  
16 service and each geographic region of the  
17 state. Each such quarterly report shall  
18 be provided to the chairs of the senate  
19 finance and the assembly ways and means  
20 committees and shall be posted on the  
21 department of health's website in a timely  
22 manner.

23 Notwithstanding any other provision of law,  
24 the money hereby appropriated may be  
25 increased or decreased by transfer or  
26 interchange, with any appropriation of the  
27 department of health, and may be increased  
28 or decreased by transfer or suballocation  
29 between these appropriated amounts and  
30 appropriations of the office of mental  
31 health, the office for people with devel-  
32 opmental disabilities, the office of  
33 addiction services and supports, the  
34 department of family assistance office of  
35 temporary and disability assistance, the  
36 department of corrections and community  
37 supervision, the state university of New  
38 York, the state office for the aging, the  
39 office of the medicaid inspector general,  
40 the office of information technology  
41 services, the office of general services,  
42 and office of children and family services  
43 with the approval of the director of the  
44 budget, who shall file such approval with  
45 the department of audit and control and  
46 copies thereof with the chairman of the  
47 senate finance committee and the chairman  
48 of the assembly ways and means committee.

49 Notwithstanding any inconsistent provision  
50 of law to the contrary, funds may be used  
51 by the department for outside legal  
52 assistance on issues involving the federal

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1 government, the conduct of preadmission  
 2 screening and annual resident reviews  
 3 required by the state's medicaid program,  
 4 computer matching with insurance carriers  
 5 to insure that medicaid is the payer of  
 6 last resort, activities related to the  
 7 management of the pharmacy benefit avail-  
 8 able under the medicaid program and admin-  
 9 istrative expenses of other health insur-  
 10 ance programs of the department of health.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2021-22 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21 The money hereby appropriated is available  
 22 for payment of liabilities accrued hereto-  
 23 fore and hereafter to accrue.

24 Notwithstanding any provision of law to the  
 25 contrary, the portion of this appropri-  
 26 ation covering fiscal year 2021-22 shall  
 27 supersede and replace any duplicative (i)  
 28 reappropriation for this item covering  
 29 fiscal year 2021-22, and (ii) appropri-  
 30 ation for this item covering fiscal year  
 31 2021-22 set forth in chapter 50 of the  
 32 laws of 2020 (29534).

33	Personal service--regular (50100) .....	83,759,000
34	Temporary service (50200) .....	130,000
35	Holiday/overtime compensation (50300) .....	490,000
36	Supplies and materials (57000) .....	1,048,000
37	Travel (54000) .....	600,000
38	Contractual services (51000) .....	327,540,000
39	Equipment (56000) .....	2,200,000
40		-----
41	Total amount available .....	415,767,000
42		-----

43 For services and expenses of the medical  
 44 assistance program including making  
 45 improvements in the long term care system  
 46 for the point of entry initiatives, for  
 47 the purposes of expanding and promoting a  
 48 more coordinated level of care for the  
 49 delivery of quality services in the commu-  
 50 nity.

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1 The money herein appropriated, together with  
 2 any available federal matching funds, is  
 3 available for transfer or suballocation to  
 4 the New York state office for the aging.  
 5 Notwithstanding any provision of law to the  
 6 contrary, the portion of this appropri-  
 7 ation covering fiscal year 2021-22 shall  
 8 supersede and replace any duplicative (i)  
 9 reappropriation for this item covering  
 10 fiscal year 2021-22, and (ii) appropri-  
 11 ation for this item covering fiscal year  
 12 2021-22 set forth in chapter 50 of the  
 13 laws of 2020 (26848).

14	Personal service--regular (50100) .....	1,405,000
15	Contractual services (51000) .....	2,882,000
16		-----
17	Total amount available .....	4,287,000
18		-----

19 For grants to the United Hospital Fund of  
 20 New York, Inc. for studies, reviews and  
 21 analysis, to be performed in conjunction  
 22 with the department of health, on medicaid  
 23 policy, operational and other issues as  
 24 defined by the department (26849).

25	Contractual services (51000) .....	1,391,000
26		-----

27 For services and expenses related to admin-  
 28 istration of statutory duties for the  
 29 collections authorized by sections 2807-j,  
 30 2807-s, 2807-t and 2807-v of the public  
 31 health law and the assessments authorized  
 32 by sections 2807-d, 3614-a and 3614-b of  
 33 the public health law and section 367-i of  
 34 the social services law pursuant to chap-  
 35 ter 41 of the laws of 1992 (26779).

36	Personal service--regular (50100) .....	620,000
37		-----

38 For contractual services related to medical  
 39 necessity and quality of care reviews  
 40 related to medicaid patients and to moni-  
 41 tor health care services provided to  
 42 persons with AIDS (26780).

43	Contractual services (51000) .....	9,200,000
44		-----

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1 Notwithstanding any other provision of law,  
2 the money herein appropriated, together  
3 with any available federal matching funds,  
4 is available for transfer or suballocation  
5 to the state university of New York and  
6 its subsidiaries, or to contract without  
7 competition for services with the state  
8 university of New York research founda-  
9 tion, to provide support for the adminis-  
10 tration of the medical assistance program  
11 including activities such as dental prior  
12 approval, retrospective and prospective  
13 drug utilization review, development of  
14 evidence based utilization thresholds,  
15 data analysis, clinical consultation and  
16 peer review, clinical support for the  
17 pharmacy and therapeutic committee, cardi-  
18 ac services, and other activities related  
19 to utilization management and for health  
20 information technology support for the  
21 medicaid program.

22 Notwithstanding any provision of law to the  
23 contrary, the portion of this appropri-  
24 ation covering fiscal year 2021-22 shall  
25 supersede and replace any duplicative (i)  
26 reappropriation for this item covering  
27 fiscal year 2021-22, and (ii) appropri-  
28 ation for this item covering fiscal year  
29 2021-22 set forth in chapter 50 of the  
30 laws of 2020 (29536).

31 Contractual services (51000) ..... 10,544,000  
32 -----

33 For services and expenses for conducting  
34 audits of disproportionate share hospital  
35 payments made by the state of New York to  
36 general hospitals and for the purpose of  
37 conducting audits of hospital cost reports  
38 as submitted to the state of New York in  
39 accordance with article 28 of the public  
40 health law.

41 Notwithstanding any provision of law to the  
42 contrary, the portion of this appropri-  
43 ation covering fiscal year 2021-22 shall  
44 supersede and replace any duplicative (i)  
45 reappropriation for this item covering  
46 fiscal year 2021-22, and (ii) appropri-  
47 ation for this item covering fiscal year  
48 2021-22 set forth in chapter 50 of the  
49 laws of 2020 (29537).

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1 Contractual services (51000) ..... 4,600,000  
 2 -----

3 Notwithstanding any inconsistent provision  
 4 of law, subject to the approval of the  
 5 director of the budget, up to the amount  
 6 appropriated herein, together with any  
 7 available federal matching funds, may be  
 8 interchanged to support personal service  
 9 costs related to required criminal back-  
 10 ground checks for non-licensed long-term  
 11 care employees including employees of  
 12 nursing homes, certified home health agen-  
 13 cies, long term home health care provid-  
 14 ers, AIDS home care providers, health  
 15 homes, and licensed home care service  
 16 agencies.

17 Notwithstanding any provision of law to the  
 18 contrary, the portion of this appropri-  
 19 ation covering fiscal year 2021-22 shall  
 20 supersede and replace any duplicative (i)  
 21 reappropriation for this item covering  
 22 fiscal year 2021-22, and (ii) appropri-  
 23 ation for this item covering fiscal year  
 24 2021-22 set forth in chapter 50 of the  
 25 laws of 2020 (29538).

26 Contractual services (51000) ..... 3,000,000  
 27 -----  
 28 Program account subtotal ..... 449,409,000  
 29 -----

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Electronic Medicaid System Account - 25107

33 Notwithstanding section 40 of the state  
 34 finance law or any other law to the  
 35 contrary, all medical assistance appropri-  
 36 ations made from this account shall remain  
 37 in full force and effect in accordance, in  
 38 the aggregate, with the following sched-  
 39 ule: not more than 50 percent for the  
 40 period April 1, 2021 to March 31, 2022;  
 41 and the remaining amount for the period  
 42 April 1, 2022 to March 31, 2023.

43 For services and expenses related to the  
 44 operation of an electronic medicaid eligi-  
 45 bility verification system and operation  
 46 of a medicaid override application system,  
 47 and operation of a medicaid management  
 48 information system, and development and

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operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) .....	404,000,000
	-----
Program account subtotal .....	404,000,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medical Administration Transfer Account - 25107



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1 Notwithstanding section 40 of the state  
 2 finance law or any other law to the  
 3 contrary, all medical assistance appropri-  
 4 ations made from this account shall remain  
 5 in full force and effect in accordance, in  
 6 the aggregate, with the following sched-  
 7 ule: not more than 50 percent for the  
 8 period April 1, 2021 to March 31, 2022;  
 9 and the remaining amount for the period  
 10 April 1, 2022 to March 31, 2023.

11 Notwithstanding any inconsistent provision  
 12 of law and subject to the approval of the  
 13 director of the budget, moneys hereby  
 14 appropriated may be increased or decreased  
 15 by interchange, transfer or suballocation  
 16 between these appropriated amounts and  
 17 appropriations of other state agencies and  
 18 appropriations of the department of  
 19 health. Notwithstanding any inconsistent  
 20 provision of law and subject to approval  
 21 of the director of the budget, moneys  
 22 hereby appropriated may be transferred or  
 23 suballocated to other state agencies for  
 24 reimbursement to local government entities  
 25 for services and expenses related to  
 26 administration of the medical assistance  
 27 program.

28 The money hereby appropriated is available  
 29 for payment of liabilities accrued hereto-  
 30 fore and hereafter to accrue.

31 Notwithstanding any provision of law to the  
 32 contrary, the portion of this appropri-  
 33 ation covering fiscal year 2021-22 shall  
 34 supersede and replace any duplicative (i)  
 35 reappropriation for this item covering  
 36 fiscal year 2021-22, and (ii) appropri-  
 37 ation for this item covering fiscal year  
 38 2021-22 set forth in chapter 50 of the  
 39 laws of 2020 (29540).

40	Personal service (50000) .....	72,019,000
41	Nonpersonal service (57050) .....	723,916,000
42	Fringe benefits (60090) .....	43,164,000
43	Indirect costs (58850) .....	5,964,000
44		-----
45	Total amount available .....	845,063,000
46		-----

47 For services and expenses related to admin-  
 48 istration of statutory duties for the  
 49 collections authorized by sections 2807-j,  
 50 2807-s, 2807-t and 2807-v of the public

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1 health law and the assessments authorized  
 2 by sections 2807-d, 3614-a and 3614-b of  
 3 the public health law and section 367-i of  
 4 the social services law pursuant to chap-  
 5 ter 41 of the laws of 1992 (26779).

6 Personal service (50000) ..... 620,000  
 7 -----

8 For contractual services related to medical  
 9 necessity and quality of care reviews  
 10 related to medicaid patients and to moni-  
 11 tor health care services provided to  
 12 persons with AIDS (26780).

13 Nonpersonal service (57050) ..... 9,200,000  
 14 -----

15 Program account subtotal ..... 854,883,000  
 16 -----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 New York State Medical Indemnity Account - 22240

20 Notwithstanding section 40 of the state  
 21 finance law or any other law to the  
 22 contrary, all medical assistance appropri-  
 23 ations made from this account shall remain  
 24 in full force and effect in accordance, in  
 25 the aggregate, with the following sched-  
 26 ule: not more than 50 percent for the  
 27 period April 1, 2021 to March 31, 2022;  
 28 and the remaining amount for the period  
 29 April 1, 2022 to March 31, 2023.

30 Notwithstanding section 40 of the state  
 31 finance law or any provision of law to the  
 32 contrary, subject to federal approval,  
 33 department of health state funds medicaid  
 34 spending, excluding payments for medical  
 35 services provided at state facilities  
 36 operated by the office of mental health,  
 37 the office for people with developmental  
 38 disabilities and the office of addiction  
 39 services and supports and further exclud-  
 40 ing any payments which are not appropri-  
 41 ated within the department of health, in  
 42 the aggregate, for the period April 1,  
 43 2021 through March 31, 2022, shall not  
 44 exceed \$23,531,327,000 except as provided  
 45 below and state share medicaid spending,  
 46 in the aggregate, for the period April 1,  
 47 2022 through March 31, 2023, shall not

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1 exceed \$25,587,116,000, but in no event  
2 shall department of health state funds  
3 medicaid spending for the period April 1,  
4 2021 through March 31, 2023 exceed  
5 \$49,118,443,000 provided, however, such  
6 aggregate limits may be adjusted by the  
7 director of the budget to account for any  
8 changes in the New York state federal  
9 medical assistance percentage amount  
10 established pursuant to the federal social  
11 security act, increases in provider reven-  
12 ues, reductions in local social services  
13 district payments for medical assistance  
14 administration, minimum wage increases,  
15 and beginning April 1, 2013 the opera-  
16 tional costs of the New York state medical  
17 indemnity fund, pursuant to chapter 59 of  
18 the laws of 2011, and state costs or  
19 savings from the essential plan. Such  
20 projections may be adjusted by the direc-  
21 tor of the budget to account for increased  
22 or expedited department of health state  
23 funds medicaid expenditures as a result of  
24 a natural or other type of disaster,  
25 including a governmental declaration of  
26 emergency.

27 The director of the budget, in consultation  
28 with the commissioner of health, shall  
29 assess on a quarterly basis known and  
30 projected medicaid expenditures by catego-  
31 ry of service and by geographic region, as  
32 determined by the commissioner of health,  
33 incurred both prior to and subsequent to  
34 such assessment for each such period, and  
35 if the director of the budget determines  
36 that such expenditures are expected to  
37 cause medicaid spending for such period to  
38 exceed the aggregate limit specified here-  
39 in for such period, the state medicaid  
40 director, in consultation with the direc-  
41 tor of the budget and the commissioner of  
42 health, shall develop a medicaid savings  
43 allocation adjustment to limit such spend-  
44 ing to the aggregate limit specified here-  
45 in for such period.

46 Such medicaid savings allocation adjustment  
47 shall be designed, to reduce the expendi-  
48 tures authorized by the appropriations  
49 herein in compliance with the following  
50 guidelines: (1) reductions shall be made  
51 in compliance with applicable federal law,  
52 including the provisions of the Patient

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1 Protection and Affordable Care Act, Public  
2 Law No. 111-148, and the Health Care and  
3 Education Reconciliation Act of 2010,  
4 Public Law No. 111-152 (collectively  
5 "Affordable Care Act") and any subsequent  
6 amendments thereto or regulations promul-  
7 gated thereunder; (2) reductions shall be  
8 made in a manner that complies with the  
9 state medicaid plan approved by the feder-  
10 al centers for medicare and medicaid  
11 services, provided, however, that the  
12 commissioner of health is authorized to  
13 submit any state plan amendment or seek  
14 other federal approval, including waiver  
15 authority, to implement the provisions of  
16 the medicaid savings allocation adjustment  
17 that meets the other criteria set forth  
18 herein; (3) reductions shall be made in a  
19 manner that maximizes federal financial  
20 participation, to the extent practicable,  
21 including any federal financial partic-  
22 ipation that is available or is reasonably  
23 expected to become available, in the  
24 discretion of the commissioner, under the  
25 Affordable Care Act; (4) reductions shall  
26 be made uniformly among categories of  
27 services and geographic regions of the  
28 state, to the extent practicable, and  
29 shall be made uniformly within a category  
30 of service, to the extent practicable,  
31 except where the commissioner determines  
32 that there are sufficient grounds for  
33 non-uniformity, including but not limited  
34 to: the extent to which specific catego-  
35 ries of services contributed to department  
36 of health medicaid state funds spending in  
37 excess of the limits specified herein; the  
38 need to maintain safety net services in  
39 underserved communities; or the potential  
40 benefits of pursuing innovative payment  
41 models contemplated by the Affordable Care  
42 Act, in which case such grounds shall be  
43 set forth in the medicaid savings allo-  
44 cation adjustment; and (5) reductions  
45 shall be made in a manner that does not  
46 unnecessarily create administrative  
47 burdens to medicaid applicants and recipi-  
48 ents or providers.

49 The commissioner shall seek the input of the  
50 legislature, as well as organizations  
51 representing health care providers,  
52 consumers, businesses, workers, health

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1 insurers, and others with relevant exper-  
2 tise, in developing such medicaid savings  
3 allocation adjustment, to the extent that  
4 all or part of such adjustment, in the  
5 discretion of the commissioner, is likely  
6 to have a material impact on the overall  
7 medicaid program, particular categories of  
8 service or particular geographic regions  
9 of the state.

10 (a) The commissioner shall post the medicaid  
11 savings allocation adjustment on the  
12 department of health's website and shall  
13 provide written copies of such adjustment  
14 to the chairs of the senate finance and  
15 the assembly ways and means committees at  
16 least 30 days before the date on which  
17 implementation is expected to begin.

18 (b) The commissioner may revise the medicaid  
19 savings allocation adjustment subsequent  
20 to the provisions of notice and prior to  
21 implementation but need provide a new  
22 notice pursuant to subparagraph (i) of  
23 this paragraph only if the commissioner  
24 determines, in his or her discretion, that  
25 such revisions materially alter the  
26 adjustment.

27 Notwithstanding the provisions of paragraphs  
28 (a) and (b) of this subdivision, the  
29 commissioner need not seek the input  
30 described in paragraph (a) of this subdivi-  
31 sion or provide notice pursuant to para-  
32 graph (b) of this subdivision if, in the  
33 discretion of the commissioner, expedited  
34 development and implementation of a medi-  
35 caid savings allocation adjustment is  
36 necessary due to a public health emergen-  
37 cy.

38 For purposes of this section, a public  
39 health emergency is defined as: (i) a  
40 disaster, natural or otherwise, that  
41 significantly increases the immediate need  
42 for health care personnel in an area of  
43 the state; (ii) an event or condition that  
44 creates a widespread risk of exposure to a  
45 serious communicable disease, or the  
46 potential for such widespread risk of  
47 exposure; or (iii) any other event or  
48 condition determined by the commissioner  
49 to constitute an imminent threat to public  
50 health.

51 Nothing in this paragraph shall be deemed to  
52 prevent all or part of such medicaid

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1 savings allocation adjustment from taking  
2 effect retroactively to the extent permit-  
3 ted by the federal centers for medicare  
4 and medicaid services.

5 In accordance with the medicaid savings  
6 allocation adjustment, the commissioner of  
7 the department of health shall reduce  
8 department of health state funds medicaid  
9 spending by the amount of the projected  
10 overspending through, actions including,  
11 but not limited to modifying or suspending  
12 reimbursement methods, including but not  
13 limited to all fees, premium levels and  
14 rates of payment, notwithstanding any  
15 provision of law that sets a specific  
16 amount or methodology for any such  
17 payments or rates of payment; modifying  
18 medicaid program benefits; seeking all  
19 necessary federal approvals, including,  
20 but not limited to waivers, and waiver  
21 amendments; and suspending time frames for  
22 notice, approval or certification of rate  
23 requirements, notwithstanding any  
24 provision of law, rule or regulation to  
25 the contrary, including but not limited to  
26 sections 2807 and 3614 of the public  
27 health law, section 18 of chapter 2 of the  
28 laws of 1988, and 18 NYCRR 505.14(h).

29 The department of health shall prepare a  
30 quarterly report that sets forth:(a) known  
31 and projected department of health medi-  
32 caid expenditures as described in subdivi-  
33 sion 1 of this section, and factors that  
34 could result in medicaid disbursements for  
35 the relevant state fiscal year to exceed  
36 the projected department of health state  
37 funds disbursements in the enacted budget  
38 financial plan pursuant to subdivision 3  
39 of section 23 of the state finance law,  
40 including spending increases or decreases  
41 due to: enrollment fluctuations, rate  
42 changes, utilization changes, MRT invest-  
43 ments, and shift of beneficiaries to  
44 managed care; and variations in offline  
45 medicaid payments; and (b) the actions  
46 taken to implement any medicaid savings  
47 allocation plan implemented pursuant to  
48 subdivision 4 of this section, including  
49 information concerning the impact of such  
50 actions on each category of service and  
51 each geographic region of the state. Each  
52 such quarterly report shall be provided to

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1 the chairs of the senate finance and the  
2 assembly ways and means committees and  
3 shall be posted on the department of  
4 health's website in a timely manner.

5 Notwithstanding any other provision of law,  
6 the money hereby appropriated may be  
7 increased or decreased by interchange,  
8 with any appropriation of the department  
9 of health, and may be increased or  
10 decreased by transfer or suballocation  
11 between these appropriated amounts and  
12 appropriations of the office of mental  
13 health, the office for people with devel-  
14 opmental disabilities, the office of  
15 addiction services and support, the  
16 department of family assistance office of  
17 temporary and disability assistance, the  
18 department of corrections and community  
19 supervision, the state university of New  
20 York, the state office for the aging, the  
21 office of the medicaid inspector general,  
22 the office of information technology  
23 services, the office of general services,  
24 and office of children and family services  
25 with the approval of the director of the  
26 budget, who shall file such approval with  
27 the department of audit and control and  
28 copies thereof with the chairman of the  
29 senate finance committee and the chairman  
30 of the assembly ways and means committee.

31 Notwithstanding any inconsistent provision  
32 of law to the contrary, funds may be used  
33 by the department for outside legal  
34 assistance on issues involving the federal  
35 government, the conduct of preadmission  
36 screening and annual resident reviews  
37 required by the state's medicaid program,  
38 computer matching with insurance carriers  
39 to insure that medicaid is the payer of  
40 last resort, activities related to the  
41 management of the pharmacy benefit avail-  
42 able under the medicaid program and admin-  
43 istrative expenses of other health insur-  
44 ance programs of the department of health.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority and the IT Interchange  
48 and Transfer Authority as defined in the  
49 2021-22 state fiscal year state operations  
50 appropriation for the budget division  
51 program of the division of the budget, are  
52 deemed fully incorporated herein and a

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1 part of this appropriation as if fully  
2 stated.

3 Notwithstanding any provision of law to the  
4 contrary, the amounts appropriated herein  
5 shall be net of refunds, rebates,  
6 reimbursements, credits, repayments,  
7 and/or disallowances.

8 For services and expenses to support the  
9 administration of the New York state  
10 medical indemnity fund established pursu-  
11 ant to chapter 59 of the laws of 2011  
12 (26850).

13	Personal service--regular (50100) .....	1,819,000
14	Fringe benefits (60000) .....	1,162,000
15	Indirect costs (58800) .....	100,000
16		-----
17	Program account subtotal.....	3,081,000
18		-----

19	NEW YORK STATE OF HEALTH PROGRAM .....	36,058,000
20		-----

21 Special Revenue Funds - Other  
22 HCRA Resources Fund  
23 New York State of Health Account - 20823

24 For services and expenses to support the  
25 administration of the New York state of  
26 health program.

27 Notwithstanding any inconsistent provision  
28 of law, the moneys hereby appropriated may  
29 be increased or decreased by interchange  
30 or transfer with any appropriation of the  
31 department of health or by transfer or  
32 suballocation to any appropriation of the  
33 department of financial services.

34 The money hereby appropriated is available  
35 for payment of liabilities heretofore and  
36 hereafter accrued and shall be available  
37 to the department net of disallowances,  
38 refunds, reimbursements, and credits.

39 The money hereby appropriated is available  
40 for payment of aid heretofore accrued or  
41 hereafter accrued.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2021-22 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are



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1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (26852).

4 Personal service--regular (50100) ..... 5,263,000  
5 Holiday/overtime compensation (50300)..... 18,000  
6 Supplies and materials (57000) ..... 95,000  
7 Travel (54000) ..... 45,000  
8 Contractual services (51000) ..... 26,212,000  
9 Equipment (56000)..... 38,000  
10 Fringe benefits (60000) ..... 3,167,000  
11 Indirect costs (58800) ..... 1,220,000  
12 -----

13 OFFICE OF HEALTH INSURANCE PROGRAM ..... 610,008,000  
14 -----

15 Special Revenue Funds - Federal  
16 Federal Health and Human Services Fund  
17 Healthcare and Insurance Reform Account - 25148

18 For services and expenses of the department  
19 of health for planning and implementing  
20 various healthcare and insurance reform  
21 initiatives authorized by federal legis-  
22 lation, including, but not limited to, the  
23 Patient Protection and Affordable Care Act  
24 (P.L. 111-148) and the Health Care and  
25 Education Reconciliation Act of 2010 (P.L.  
26 111-152) in accordance with the following  
27 sub-schedule. Notwithstanding any other  
28 provision of law, money hereby appropri-  
29 ated may be increased or decreased by  
30 interchange, transfer, or suballocation  
31 within a program, account or sub-schedule  
32 or with any appropriation of any state  
33 agency or transferred to health research  
34 incorporated or distributed to localities  
35 with the approval of the director of the  
36 budget, who shall file such approval with  
37 the department of audit and control and  
38 copies thereof with the chairman of the  
39 senate finance committee and the chairman  
40 of the assembly ways and means committee.  
41 A portion of this appropriation may be  
42 transferred to local assistance appropri-  
43 ations.

44 Chronic Disease Incentive Program (29732)

45 Nonpersonal service (57050) ..... 5,000,000  
46 -----

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1 Insurance Exchange (29724)  
 2 Personal service (50000) ..... 6,800,000  
 3 Nonpersonal service (57050) ..... 56,200,000  
 4 -----  
 5 Total amount available ..... 68,000,000  
 6 -----  
 7 Consumer Assistance -- Independent Health  
 8 Insurance Consumer Assistance Designee  
 9 Community Service Society of New York  
 10 (CSS) for Community Health Advocates (CHA)  
 11 statewide consortium (29729).  
 12 Nonpersonal service (57050) ..... 2,500,000  
 13 -----  
 14 Other purposes pursuant to the Patient  
 15 Protection and Affordable Care Act (P.L.  
 16 111-148) and the Health Care and Education  
 17 Reconciliation Act of 2010 (P.L.  
 18 111-152), and other purposes related to  
 19 federal health care reform initiatives  
 20 (29716).  
 21 Nonpersonal service (57050) ..... 4,000,000  
 22 -----  
 23 Program account subtotal ..... 74,500,000  
 24 -----  
 25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Medical Assistance and Survey Account - 25107  
 28 For services and expenses for the medical  
 29 assistance program and administration of  
 30 the medical assistance program and survey  
 31 and certification program, provided pursu-  
 32 ant to title XIX and title XVIII of the  
 33 federal social security act.  
 34 Notwithstanding any inconsistent provision  
 35 of law and subject to the approval of the  
 36 director of the budget, moneys hereby  
 37 appropriated may be increased or decreased  
 38 by transfer or suballocation between these  
 39 appropriated amounts and appropriations of  
 40 other state agencies and appropriations of  
 41 the department of health. Notwithstanding  
 42 any inconsistent provision of law and  
 43 subject to approval of the director of the  
 44 budget, moneys hereby appropriated may be  
 45 transferred or suballocated to other state

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1 agencies for reimbursement to local  
2 government entities for services and  
3 expenses related to administration of the  
4 medical assistance program (26872).

5 Personal service (50000) ..... 67,000,000  
6 Nonpersonal service (57050) ..... 409,141,000  
7 Fringe benefits (60090) ..... 36,850,000  
8 Indirect costs (58850) ..... 16,000,000  
9 -----  
10 Program account subtotal ..... 528,991,000  
11 -----

12 Special Revenue Funds - Other  
13 HCRA Resources Fund  
14 Medicaid Fraud Hotline and Medicaid Administration  
15 Account - 20803

16 For services and expenses related to the  
17 medicaid fraud hotline established pursu-  
18 ant to chapter 1 of the laws of 1999.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2021-22 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (26870).

29 Personal service--regular (50100) ..... 228,000  
30 Supplies and materials (57000) ..... 25,000  
31 Contractual services (51000) ..... 494,000  
32 Fringe benefits (60000) ..... 88,000  
33 Indirect costs (58800) ..... 82,000  
34 -----  
35 Program account subtotal ..... 917,000  
36 -----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Disease Management Account - 22031

40 For services and expenses related to disease  
41 management.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2021-22 state fiscal year state operations

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1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (26870).

6 Contractual services (51000) ..... 5,000,000  
 7 -----  
 8 Program account subtotal ..... 5,000,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Medicaid Research Projects Account - 22177

13 For services and expenses related to improv-  
 14 ing services to medical assistance recipi-  
 15 ents and other medical assistance research  
 16 activities.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2021-22 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (26870).

27 Contractual services (51000) ..... 600,000  
 28 -----  
 29 Program account subtotal ..... 600,000  
 30 -----

31 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 32 PROGRAM ..... 57,736,000  
 33 -----

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 National Health Services Corps Account - 25144

37 For administration of the national health  
 38 services corps. Notwithstanding any incon-  
 39 sistent provision of law, and subject to  
 40 the approval of the director of the budg-  
 41 et, moneys hereby appropriated may be  
 42 suballocated to the higher education  
 43 services corporation.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2021-22 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26876).

9	Personal service (50000) .....	230,000
10	Nonpersonal service (57050) .....	63,000
11	Fringe benefits (60090) .....	127,000
12	Indirect costs (58850) .....	16,000
13		-----
14	Program account subtotal .....	436,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 SAMHSA Account - 25170

19 For expenses incurred in the administration  
 20 of the prescription drug monitoring  
 21 program relating to the prescribing and  
 22 dispensing of controlled substances.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2021-22 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (26876).

33	Personal service (50000) .....	240,000
34	Nonpersonal service (57050) .....	128,000
35	Fringe benefits (60090) .....	132,000
36	Indirect costs (58850) .....	17,000
37		-----
38	Program account subtotal .....	517,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Title XVIII Survey and Certification Account - 25121

43 For services and expenses for the survey and  
 44 certification program, provided pursuant  
 45 to title XVIII of the federal social secu-  
 46 rity act.

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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2021-22 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (26876).

11	Personal service (50000) .....	7,000,000
12	Nonpersonal service (57050) .....	6,600,000
13	Fringe benefits (60090) .....	4,000,000
14	Indirect costs (58850) .....	2,400,000
15		-----
16	Program account subtotal .....	20,000,000
17		-----

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 United States Department of Justice Account - 25377

21 For expenses incurred in the administration  
22 of the prescription drug monitoring  
23 program relating to the prescribing and  
24 dispensing of controlled substances  
25 (26876).

26	Nonpersonal service (57050) .....	400,000
27		-----
28	Program account subtotal .....	400,000
29		-----

30 Special Revenue Funds - Other  
31 Combined Expendable Trust Fund  
32 Life Pass It On Trust Fund Account - 20174

33 For services and expenses related to organ  
34 donation and transplant research and  
35 educational projects promoting organ and  
36 tissue donation (26876).

37	Contractual services (51000) .....	590,000
38		-----
39	Program account subtotal .....	590,000
40		-----

41 Special Revenue Funds - Other  
42 HCRA Resources Fund  
43 Emergency Medical Services Account - 20809

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1 For services and expenses related to emer-  
 2 gency medical services (EMS) adminis-  
 3 tration including but not limited to,  
 4 expenses related to training courses and  
 5 instructor development, expenses of the  
 6 state EMS council, expenses of the EMS  
 7 regional councils and program agencies,  
 8 and expenses of the general public health  
 9 work - EMS reimbursement.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2021-22 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (26876).

20	Personal service--regular (50100) .....	2,466,000
21	Temporary service (50200) .....	5,000
22	Holiday/overtime compensation (50300) .....	10,000
23	Supplies and materials (57000) .....	35,000
24	Travel (54000) .....	75,000
25	Contractual services (51000) .....	1,332,000
26	Equipment (56000) .....	200,000
27	Fringe benefits (60000) .....	1,602,000
28	Indirect costs (58800) .....	77,000
29		-----
30	Program account subtotal .....	5,802,000
31		-----

32 Special Revenue Funds - Other  
 33 HCRA Resources Fund  
 34 Health Care Delivery Administration Account - 20821

35 For services and expenses related to admin-  
 36 istration of the health care and cancer  
 37 initiative programs pursuant to section  
 38 2807-1 of the public health law.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2021-22 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (26876).

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1	Personal service--regular (50100) .....	389,000
2	Temporary service (50200) .....	5,000
3	Supplies and materials (57000) .....	1,000
4	Travel (54000) .....	3,000
5	Fringe benefits (60000) .....	247,000
6	Indirect costs (58800) .....	8,000
7		-----
8	Program account subtotal .....	653,000
9		-----

10 Special Revenue Funds - Other  
 11 HCRA Resources Fund  
 12 Primary Care Initiatives Account - 20814

13 For services and expenses related to the  
 14 administration of the program authorized  
 15 by section 2807-1 of the public health  
 16 law.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2021-22 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (26876).

27	Personal service--regular (50100) .....	348,000
28	Temporary service (50200) .....	5,000
29	Holiday/overtime compensation (50300) .....	5,000
30	Fringe benefits (60000) .....	205,000
31	Indirect costs (58800) .....	10,000
32		-----
33	Program account subtotal .....	573,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Adult Home Quality Enhancement Account - 22091

38 For services and expenses to promote  
 39 programs to improve the quality of care  
 40 for residents in adult homes.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2021-22 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are



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1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (26876).

4	Contractual services (51000) .....	500,000
5		-----
6	Program account subtotal .....	500,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Certificate of Need Account - 21920

11 For services and expenses, including indi-  
 12 rect costs, related to the certificate of  
 13 need program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2021-22 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (26876).

24	Personal service--regular (50100) .....	1,789,000
25	Holiday/overtime compensation (50300) .....	10,000
26	Supplies and materials (57000) .....	50,000
27	Travel (54000) .....	15,000
28	Contractual services (51000) .....	1,857,000
29	Equipment (56000) .....	20,000
30	Fringe benefits (60000) .....	1,259,000
31	Indirect costs (58800) .....	54,000
32		-----
33	Program account subtotal .....	5,054,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Continuing Care Retirement Community Account - 21922

38 For services and expenses related to the  
 39 establishment of continuing care retire-  
 40 ment communities including expenses of the  
 41 continuing care retirement communities  
 42 council.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26876).

7	Personal service--regular (50100) .....	76,000
8	Supplies and materials (57000) .....	1,000
9	Travel (54000) .....	2,000
10	Contractual services (51000) .....	3,000
11	Fringe benefits (60000) .....	37,000
12	Indirect costs (58800) .....	2,000
13		-----
14	Program account subtotal .....	121,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Funeral Directing Account - 22075

19 For services and expenses of a statewide  
 20 program, including indirect costs, related  
 21 to the funeral direction administration  
 22 program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2021-22 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (26876).

33	Personal service--regular (50100) .....	237,000
34	Holiday/overtime compensation (50300) .....	10,000
35	Supplies and materials (57000) .....	4,000
36	Travel (54000) .....	2,000
37	Contractual services (51000) .....	42,000
38	Equipment (56000) .....	2,000
39	Fringe benefits (60000) .....	151,000
40	Indirect costs (58800) .....	9,000
41		-----
42	Program account subtotal .....	457,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Patient Safety Center Account - 22139

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 For services and expenses of the patient  
 2 safety center created by title 2 of arti-  
 3 cle 29-D of the public health law.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2021-22 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (26876).

14 Contractual services (51000) ..... 949,000  
 15 -----  
 16 Program account subtotal ..... 949,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Professional Medical Conduct Account - 22088

21 For services and expenses, including indi-  
 22 rect costs, related to the professional  
 23 medical conduct program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2021-22 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (26876).

34 Personal service--regular (50100) ..... 8,578,000  
 35 Temporary service (50200) ..... 10,000  
 36 Holiday/overtime compensation (50300) ..... 10,000  
 37 Supplies and materials (57000) ..... 74,000  
 38 Travel (54000) ..... 100,000  
 39 Contractual services (51000) ..... 6,761,000  
 40 Equipment (56000) ..... 100,000  
 41 Fringe benefits (60000) ..... 5,814,000  
 42 Indirect costs (58800) ..... 237,000  
 43 -----  
 44 Program account subtotal ..... 21,684,000  
 45 -----

46 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 48,400,000  
 47 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Block Grant Account - 25183  
  
 4 For health prevention, diagnostic, detection  
 5 and treatment services (26981).  
  
 6 Personal service (50000) ..... 5,459,000  
 7 Nonpersonal service (57050) ..... 2,912,000  
 8 Fringe benefits (60090) ..... 3,040,000  
 9 Indirect costs (58850) ..... 382,000  
 10 -----  
 11 Program account subtotal ..... 11,793,000  
 12 -----  
  
 13 Special Revenue Funds - Federal  
 14 Federal Health and Human Services Fund  
 15 Federal Grant WCLR Account - 25170  
  
 16 For health prevention, diagnostic, detection  
 17 and treatment services (26982).  
  
 18 Personal service (50000) ..... 675,000  
 19 Nonpersonal service (57050) ..... 125,000  
 20 Fringe benefits (60090) ..... 390,000  
 21 Indirect costs (58850) ..... 630,000  
 22 -----  
 23 Program account subtotal ..... 1,820,000  
 24 -----  
  
 25 Special Revenue Funds - Other  
 26 Combined Expendable Trust Fund  
 27 Multiple Sclerosis Research Account - 20178  
  
 28 For research into the causes and treatment  
 29 of pediatric multiple sclerosis pursuant  
 30 to section 95-d of the state finance law  
 31 (26884).  
  
 32 Contractual services (51000) ..... 20,000  
 33 -----  
 34 Program account subtotal ..... 20,000  
 35 -----  
  
 36 Special Revenue Funds - Other  
 37 Medical Marihuana Trust Fund  
 38 Health Operation and Oversight Account - 23755  
  
 39 For services and expenses related to chapter  
 40 90 of the laws of 2014, establishing the  
 41 medical marihuana program.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law,  
 2 the money hereby appropriated may be  
 3 increased or decreased by interchange,  
 4 transfer or suballocation between these  
 5 appropriated amounts and appropriations of  
 6 department agriculture and markets for  
 7 regulation and inspection of cannabis  
 8 cultivation subject to a plan approved by  
 9 director of the budget, who shall file  
 10 such approval with the department of audit  
 11 and control and copies thereof with the  
 12 chairman of the senate finance committee  
 13 and the chairman of the assembly ways and  
 14 means committee.

15	Personal service--regular (50100) .....	800,000
16	Supplies and materials (57000) .....	200,000
17	Contractual services (51000) .....	250,000
18	Equipment (56000) .....	10,000
19	Fringe benefits (60000) .....	500,000
20	Indirect costs (58800) .....	25,000

21		-----
22	Program account subtotal .....	1,785,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Clinical Laboratory Reference System Assessment Account  
 27 - 21962

28 For services and expenses of the clinical  
 29 laboratory reference and accreditation  
 30 program.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2021-22 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (26884).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	6,272,000
2	Holiday/overtime compensation (50300) .....	100,000
3	Supplies and materials (57000) .....	1,360,000
4	Travel (54000) .....	400,000
5	Contractual services (51000) .....	2,320,000
6	Equipment (56000) .....	210,000
7	Fringe benefits (60000) .....	4,214,000
8	Indirect costs (58800) .....	202,000

9		-----
10	Program account subtotal .....	15,078,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Empire State Stem Cell Research Account - 22161

15 Notwithstanding any other provision of law  
 16 to the contrary, funds appropriated herein  
 17 shall not be available for any contract  
 18 which awards new grants to support stem  
 19 cell research; provided however that all  
 20 funds supporting stem research awarded  
 21 prior to April 1, 2021 shall continue.  
 22 Provided further, however, that if this  
 23 chapter appropriates funds which the  
 24 director of the budget deems sufficient to  
 25 award such new grants, then the provisions  
 26 of this paragraph shall be deemed null and  
 27 void as of March 31, 2021.

28 For services and expenses, including grants,  
 29 related to stem cell research pursuant to  
 30 chapter 58 of the laws of 2007.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2021-22 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (26884).

41	Personal service--regular (50100) .....	464,000
42	Supplies and materials (57000) .....	5,000
43	Travel (54000) .....	14,000
44	Contractual services (51000) .....	13,047,000
45	Fringe benefits (60000) .....	317,000
46	Indirect costs (58800) .....	13,000

47		-----
48	Program account subtotal .....	13,860,000
49		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Environmental Laboratory Fee Account - 21959  
  
4 For services and expenses hereafter to  
5 accrue for the environmental laboratory  
6 reference and accreditation program  
7 (26884).  
  
8 Personal service--regular (50100) ..... 1,897,000  
9 Holiday/overtime compensation (50300) ..... 20,000  
10 Supplies and materials (57000) ..... 315,000  
11 Travel (54000) ..... 190,000  
12 Contractual services (51000) ..... 175,000  
13 Equipment (56000) ..... 170,000  
14 Fringe benefits (60000) ..... 1,223,000  
15 Indirect costs (58800) ..... 54,000  
16 -----  
17 Program account subtotal ..... 4,044,000  
18 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2020:

6 For various health prevention, diagnostic, detection and treatment

7 services (26983).

8 Personal service (50000) ... 3,195,000 ..... (re. \$3,106,000)

9 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

10 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,733,000)

11 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For various health prevention, diagnostic, detection and treatment

14 services (26983).

15 Personal service (50000) ... 3,195,000 ..... (re. \$2,402,000)

16 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,493,000)

17 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,320,000)

18 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2018:

20 For various health prevention, diagnostic, detection and treatment

21 services (26983).

22 Personal service (50000) ... 3,195,000 ..... (re. \$2,780,000)

23 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,151,000)

24 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,516,000)

25 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

26 Special Revenue Funds - Federal

27 Federal USDA-Food and Nutrition Services Fund

28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2020:

30 For various food and nutritional services (26969).

31 Personal service (50000) ... 500,000 ..... (re. \$452,000)

32 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)

33 Fringe benefits (60090) ... 325,000 ..... (re. \$275,000)

34 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For various food and nutritional services (26969).

37 Personal service (50000) ... 500,000 ..... (re. \$394,000)

38 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)

39 Fringe benefits (60090) ... 275,000 ..... (re. \$206,000)

40 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For various food and nutritional services (26969).

43 Personal service (50000) ... 500,000 ..... (re. \$325,000)

44 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 275,000 ..... (re. \$195,000)  
 2 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

3 Special Revenue Funds - Federal  
 4 Federal USDA-Food and Nutrition Services Fund  
 5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2020:  
 7 For various food and nutritional services (26984).  
 8 Personal service (50000) ... 1,500,000 ..... (re. \$1,081,000)  
 9 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 10 Fringe benefits (60090) ... 909,000 ..... (re. \$695,000)  
 11 Indirect costs (58850) ... 84,000 ..... (re. \$58,000)

12 By chapter 50, section 1, of the laws of 2019:  
 13 For various food and nutritional services (26984).  
 14 Personal service (50000) ... 1,500,000 ..... (re. \$434,000)  
 15 Nonpersonal service (57050) ... 640,000 ..... (re. \$639,000)  
 16 Fringe benefits (60090) ... 825,000 ..... (re. \$77,000)  
 17 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

18 By chapter 50, section 1, of the laws of 2018:  
 19 For various food and nutritional services (26984).  
 20 Personal service (50000) ... 1,500,000 ..... (re. \$69,000)  
 21 Nonpersonal service (57050) ... 640,000 ..... (re. \$638,000)  
 22 Fringe benefits (60090) ... 825,000 ..... (re. \$9,000)  
 23 Indirect costs (58850) ... 84,000 ..... (re. \$82,000)

24 AIDS INSTITUTE PROGRAM

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 SAMHSA Account - 25170

28 By chapter 50, section 1, of the laws of 2020:  
 29 For services and expenses to provide training and resources to first  
 30 responders and members of other key community sectors at the state,  
 31 tribal and local governmental levels related to emergency treatment  
 32 of suspected opioid overdose (26847).  
 33 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

34 CENTER FOR COMMUNITY HEALTH PROGRAM

35 Special Revenue Funds - Federal  
 36 Federal Education Fund  
 37 Individuals with Disabilities-Part C Account - 25214

38 By chapter 50, section 1, of the laws of 2020:  
 39 For activities related to a handicapped infants and toddlers program  
 40 (26837).  
 41 Personal service (50000) ... 5,000,000 ..... (re. \$4,753,000)  
 42 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,631,000)  
 2 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,093,000)

3 By chapter 50, section 1, of the laws of 2019:  
 4 For activities related to a handicapped infants and toddlers program  
 5 (26837).  
 6 Personal service (50000) ... 5,000,000 ..... (re. \$1,486,000)  
 7 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$15,603,000)  
 8 Fringe benefits (60090) ... 2,700,000 ..... (re. \$869,000)  
 9 Indirect costs (58850) ... 1,100,000 ..... (re. \$865,000)

10 By chapter 50, section 1, of the laws of 2018:  
 11 For activities related to a handicapped infants and toddlers program  
 12 (26837).  
 13 Personal service (50000) ... 5,000,000 ..... (re. \$2,416,000)  
 14 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$4,187,000)  
 15 Fringe benefits (60090) ... 2,700,000 ..... (re. \$339,000)  
 16 Indirect costs (58850) ... 1,100,000 ..... (re. \$263,000)

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Block Grant Account - 25183

20 By chapter 50, section 1, of the laws of 2020:  
 21 For various health prevention, diagnostic, detection and treatment  
 22 services. The amounts appropriated pursuant to such appropriation  
 23 may be suballocated to other state agencies or accounts for expendi-  
 24 tures incurred in the operation of programs funded by such appropri-  
 25 ation subject to the approval of the director of the budget (26989).  
 26 Personal service (50000) ... 11,702,000 ..... (re. \$11,170,000)  
 27 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
 28 Fringe benefits (60090) ... 6,635,000 ..... (re. \$6,340,000)  
 29 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

30 By chapter 50, section 1, of the laws of 2019:  
 31 For various health prevention, diagnostic, detection and treatment  
 32 services. The amounts appropriated pursuant to such appropriation  
 33 may be suballocated to other state agencies or accounts for expendi-  
 34 tures incurred in the operation of programs funded by such appropri-  
 35 ation subject to the approval of the director of the budget (26989).  
 36 Personal service (50000) ... 11,527,000 ..... (re. \$5,096,000)  
 37 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,042,000)  
 38 Fringe benefits (60090) ... 6,340,000 ..... (re. \$2,629,000)  
 39 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

40 By chapter 50, section 1, of the laws of 2018:  
 41 For various health prevention, diagnostic, detection and treatment  
 42 services. The amounts appropriated pursuant to such appropriation  
 43 may be suballocated to other state agencies or accounts for expendi-  
 44 tures incurred in the operation of programs funded by such appropri-  
 45 ation subject to the approval of the director of the budget (26989).  
 46 Personal service (50000) ... 11,527,000 ..... (re. \$4,900,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$4,095,000)  
 2 Fringe benefits (60090) ... 6,340,000 ..... (re. \$2,300,000)  
 3 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

4 Special Revenue Funds - Federal  
 5 Federal Health and Human Services Fund  
 6 Federal Health, Education and Human Services Account - 25148

7 By chapter 50, section 1, of the laws of 2020:  
 8 For various health prevention, diagnostic, detection and treatment  
 9 services. The amounts appropriated pursuant to such appropriation  
 10 may be suballocated to other state agencies or accounts for expendi-  
 11 tures incurred in the operation of programs funded by such appropri-  
 12 ation subject to the approval of the director of the budget (26988).  
 13 Personal service (50000) ... 12,790,000 ..... (re. \$11,790,000)  
 14 Nonpersonal service (57050) ... 10,470,000 ..... (re. \$9,758,000)  
 15 Fringe benefits (60090) ... 7,765,000 ..... (re. \$7,261,000)  
 16 Indirect costs (58850) ... 3,050,000 ..... (re. \$2,980,000)

17 By chapter 50, section 1, of the laws of 2019:  
 18 For various health prevention, diagnostic, detection and treatment  
 19 services. The amounts appropriated pursuant to such appropriation  
 20 may be suballocated to other state agencies or accounts for expendi-  
 21 tures incurred in the operation of programs funded by such appropri-  
 22 ation subject to the approval of the director of the budget (26988).  
 23 Personal service (50000) ... 12,790,000 ..... (re. \$3,450,000)  
 24 Nonpersonal service (57050) ... 10,470,000 ..... (re. \$3,053,000)  
 25 Fringe benefits (60090) ... 7,765,000 ..... (re. \$2,070,000)  
 26 Indirect costs (58850) ... 3,050,000 ..... (re. \$840,000)

27 By chapter 50, section 1, of the laws of 2018:  
 28 For various health prevention, diagnostic, detection and treatment  
 29 services. The amounts appropriated pursuant to such appropriation  
 30 may be suballocated to other state agencies or accounts for expendi-  
 31 tures incurred in the operation of programs funded by such appropri-  
 32 ation subject to the approval of the director of the budget (26988).  
 33 Personal service (50000) ... 12,790,000 ..... (re. \$43,000)  
 34 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$270,000)  
 35 Fringe benefits (60090) ... 7,615,000 ..... (re. \$270,000)  
 36 Indirect costs (58850) ... 2,850,000 ..... (re. \$32,000)

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Child and Adult Care Food Account - 25022

40 By chapter 50, section 1, of the laws of 2020:  
 41 For various food and nutritional services (26985).  
 42 Personal service (50000) ... 4,848,000 ..... (re. \$4,848,000)  
 43 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 44 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)  
 45 Indirect costs (58850) ... 639,000 ..... (re. \$458,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:  
 2 For various food and nutritional services (26985).  
 3 Personal service (50000) ... 4,848,000 ..... (re. \$991,000)  
 4 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,155,000)  
 5 Fringe benefits (60090) ... 2,667,000 ..... (re. \$30,000)  
 6 Indirect costs (58850) ... 339,000 ..... (re. \$13,000)

7 By chapter 50, section 1, of the laws of 2018:  
 8 For various food and nutritional services (26985).  
 9 Personal service (50000) ... 4,848,000 ..... (re. \$315,000)  
 10 Nonpersonal service (57050) ... 2,621,000 ..... (re. \$541,000)  
 11 Fringe benefits (60090) ... 2,667,000 ..... (re. \$10,000)  
 12 Indirect costs (58850) ... 639,000 ..... (re. \$10,000)

13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 Federal Food and Nutrition Services Account - 25022

16 By chapter 50, section 1, of the laws of 2020:  
 17 For various food and nutritional services. A portion of this appropri-  
 18 ation may be suballocated to other state agencies (26986).  
 19 Personal service (50000) ... 26,284,000 ..... (re. \$26,284,000)  
 20 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$25,104,000)  
 21 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
 22 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)

23 By chapter 50, section 1, of the laws of 2019:  
 24 For various food and nutritional services. A portion of this appropri-  
 25 ation may be suballocated to other state agencies (26986).  
 26 Personal service (50000) ... 26,284,000 ..... (re. \$15,910,000)  
 27 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$19,171,000)  
 28 Fringe benefits (60090) ... 14,457,000 ..... (re. \$8,648,000)  
 29 Indirect costs (58850) ... 1,982,000 ..... (re. \$978,000)

30 By chapter 50, section 1, of the laws of 2018:  
 31 For various food and nutritional services. A portion of this appropri-  
 32 ation may be suballocated to other state agencies (26986).  
 33 Personal service (50000) ... 26,284,000 ..... (re. \$16,075,000)  
 34 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$11,444,000)  
 35 Fringe benefits (60090) ... 14,457,000 ..... (re. \$8,212,000)  
 36 Indirect costs (58850) ... 1,982,000 ..... (re. \$695,000)

37 Special Revenue Funds - Federal  
 38 Federal USDA - Food and Nutrition Services Fund  
 39 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

40 By chapter 50, section 1, of the laws of 2020:  
 41 For services and expenses of the department of health related to the  
 42 special supplemental nutrition program for women, infants and chil-  
 43 dren (29974).  
 44 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses of the department of health related to the  
3 special supplemental nutrition program for women, infants and chil-  
4 dren (29974).  
5 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$2,721,000)

6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Federal Block Grant CEH Account - 25170

10 By chapter 50, section 1, of the laws of 2020:  
11 For various health prevention, diagnostic, detection and treatment  
12 services (26990).  
13 Personal service (50000) ... 600,000 ..... (re. \$600,000)  
14 Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
15 Fringe benefits (60090) ... 752,000 ..... (re. \$752,000)  
16 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

17 By chapter 50, section 1, of the laws of 2019:  
18 For various health prevention, diagnostic, detection and treatment  
19 services (26990).  
20 Personal service (50000) ... 600,000 ..... (re. \$99,000)  
21 Nonpersonal service (57050) ... 265,000 ..... (re. \$244,000)  
22 Fringe benefits (60090) ... 752,000 ..... (re. \$70,000)  
23 Indirect costs (58850) ... 56,000 ..... (re. \$40,000)

24 By chapter 50, section 1, of the laws of 2018:  
25 For various health prevention, diagnostic, detection and treatment  
26 services (26990).  
27 Personal service (50000) ... 600,000 ..... (re. \$47,000)  
28 Nonpersonal service (57050) ... 265,000 ..... (re. \$102,000)  
29 Fringe benefits (60090) ... 752,000 ..... (re. \$311,000)  
30 Indirect costs (58850) ... 56,000 ..... (re. \$40,000)

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2020:  
35 For services and expenses of various health prevention, diagnostic,  
36 detection and treatment services (26991).  
37 Personal service (50000) ... 3,268,000 ..... (re. \$750,000)  
38 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$830,000)  
39 Fringe benefits (60090) ... 1,873,000 ..... (re. \$250,000)  
40 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

41 By chapter 50, section 1, of the laws of 2019:  
42 For services and expenses of various health prevention, diagnostic,  
43 detection and treatment services (26991).  
44 Personal service (50000) ... 3,268,000 ..... (re. \$990,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,025,000)  
 2 Fringe benefits (60090) ... 1,798,000 ..... (re. \$490,000)  
 3 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

4 By chapter 50, section 1, of the laws of 2018:  
 5 For services and expenses of various health prevention, diagnostic,  
 6 detection and treatment services (26991).  
 7 Personal service (50000) ... 3,268,000 ..... (re. \$1,174,000)  
 8 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$95,000)  
 9 Fringe benefits (60090) ... 1,798,000 ..... (re. \$505,000)  
 10 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Federal Environmental Protection Agency Grants Account - 25467

14 By chapter 50, section 1, of the laws of 2020:  
 15 For various environmental projects including suballocation for the  
 16 department of environmental conservation (26992).  
 17 Personal service (50000) ... 4,657,000 ..... (re. \$4,657,000)  
 18 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,485,000)  
 19 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,235,000)  
 20 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

21 By chapter 50, section 1, of the laws of 2019:  
 22 For various environmental projects including suballocation for the  
 23 department of environmental conservation (26992).  
 24 Personal service (50000) ... 4,657,000 ..... (re. \$2,716,000)  
 25 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,377,000)  
 26 Fringe benefits (60090) ... 2,235,000 ..... (re. \$1,174,000)  
 27 Indirect costs (58850) ... 326,000 ..... (re. \$321,000)

28 By chapter 50, section 1, of the laws of 2018:  
 29 For various environmental projects including suballocation for the  
 30 department of environmental conservation (26992).  
 31 Personal service (50000) ... 4,657,000 ..... (re. \$2,299,000)  
 32 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,069,000)  
 33 Fringe benefits (60090) ... 2,235,000 ..... (re. \$792,000)  
 34 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

35 HEALTH CARE FINANCING PROGRAM

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Nursing Home Receivership Account - 21925

39 By chapter 50, section 1, of the laws of 1986:  
 40 For purposes of making payments pursuant to subdivision 3 of section  
 41 2810 of the public health law (26853) .....  
 42 2,000,000 ..... (re. \$2,000,000)

43 HEALTH CARE REFORM ACT PROGRAM

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other  
2 HCRA Resources Fund  
3 HCRA Program Account - 20807

4 By chapter 50, section 1, of the laws of 2020:  
5 For services and expenses related to auditing or payment of audit  
6 contracts to determine payor and provider compliance requirements  
7 (29872).  
8 Contractual services (51000) ... 4,720,000 ..... (re. \$3,754,000)  
9 For services and expenses related to the pool administration (29869).  
10 Contractual services (51000) ... 2,650,000 ..... (re. \$1,684,000)  
11 For services and expenses related to auditing or payment of audit  
12 contracts to determine hospital compliance with paragraph 6 of  
13 subdivision (a) of section 405.4 of title 10, NYCRR (26942).  
14 Contractual services (51000) ... 1,100,000 ..... (re. \$1,100,000)

## 15 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Electronic Medicaid System Account - 25107

19 The appropriation made by chapter 50, section 1, of the laws of 2020, is  
20 hereby amended and reappropriated to read:  
21 Notwithstanding section 40 of the state finance law or any other law  
22 to the contrary, all medical assistance appropriations made from  
23 this account shall remain in full force and effect in accordance, in  
24 the aggregate, with the following schedule: not more than 50 percent  
25 for the period April 1, 2020 to March 31, 2021; and the remaining  
26 amount for the period April 1, 2021 to ~~March 31, 2022~~ June 30,  
27 2022.

28 For services and expenses related to the operation of an electronic  
29 medicaid eligibility verification system and operation of a medicaid  
30 override application system, and operation of a medicaid management  
31 information system, and development and operation of a replacement  
32 medicaid system. The moneys hereby appropriated shall be available  
33 for payment of liabilities heretofore accrued and hereafter to  
34 accrue.

35 Notwithstanding any inconsistent provision of law and subject to the  
36 approval of the director of the budget, the amount appropriated  
37 herein may be increased or decreased by transfer or interchange with  
38 any other appropriation or with any other item or items within the  
39 amounts appropriated within the department of health, the office of  
40 mental health, the office for people with developmental disabili-  
41 ties, the office of addiction services and supports, the department  
42 of family assistance office of temporary and disability assistance,  
43 the department of corrections and community supervision, the state  
44 university of New York, the state office for the aging, the office  
45 of the medicaid inspector general, the office of information tech-  
46 nology services, the office of general services, and office of chil-  
47 dren and family services special revenue funds - federal with the  
48 approval of the director of the budget who shall file such approval

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 with the department of audit and control and copies thereof with the  
2 chairman of the senate finance committee and the chairman of the  
3 assembly ways and means committee.

4 Notwithstanding any provision of law to the contrary, the portion of  
5 this appropriation covering fiscal year 2020-21 shall supersede and  
6 replace any duplicative (i) reappropriation for this item covering  
7 fiscal year 2020-21, and (ii) appropriation for this item covering  
8 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019  
9 (29539).

10 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
12 amended by chapter 50, section 1, of the laws of 2020, is hereby  
13 amended and reappropriated to read:

14 Notwithstanding section 40 of the state finance law or any other law  
15 to the contrary, all medical assistance appropriations made from  
16 this account shall remain in full force and effect in accordance, in  
17 the aggregate, with the following schedule: not more than 50 percent  
18 for the period April 1, 2019 to March 31, 2020; and the remaining  
19 amount for the period April 1, 2020 to June 30, ~~2021~~ 2022.

20 For services and expenses related to the operation of an electronic  
21 medicaid eligibility verification system and operation of a medicaid  
22 override application system, and operation of a medicaid management  
23 information system, and development and operation of a replacement  
24 medicaid system. The moneys hereby appropriated shall be available  
25 for payment of liabilities heretofore accrued and hereafter to  
26 accrue.

27 Notwithstanding any inconsistent provision of law and subject to the  
28 approval of the director of the budget, the amount appropriated  
29 herein may be increased or decreased by interchange with any other  
30 appropriation or with any other item or items within the amounts  
31 appropriated within the department of health, the office of mental  
32 health, the office for people with developmental disabilities, the  
33 office of addiction services and supports, the department of family  
34 assistance office of temporary and disability assistance, the  
35 department of corrections and community supervision, the state  
36 university of New York, the state office for the aging, the office  
37 of the medicaid inspector general, the office of information tech-  
38 nology services, the office of general services, and office of chil-  
39 dren and family services special revenue funds - federal with the  
40 approval of the director of the budget who shall file such approval  
41 with the department of audit and control and copies thereof with the  
42 chairman of the senate finance committee and the chairman of the  
43 assembly ways and means committee.

44 Notwithstanding any provision of law to the contrary, the portion of  
45 this appropriation covering fiscal year 2019-20 shall supersede and  
46 replace any duplicative (i) reappropriation for this item covering  
47 fiscal year 2019-20, and (ii) appropriation for this item covering  
48 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018  
49 (29539).

50 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$66,801,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Medical Administration Transfer Account - 25107

4 The appropriation made by chapter 50, section 1, of the laws of 2020, is  
 5 hereby amended and reappropriated to read:

6 Notwithstanding section 40 of the state finance law or any other law  
 7 to the contrary, all medical assistance appropriations made from  
 8 this account shall remain in full force and effect in accordance, in  
 9 the aggregate, with the following schedule: not more than 48 percent  
 10 for the period April 1, 2020 to March 31, 2021; and the remaining  
 11 amount for the period April 1, 2021 to ~~March 31~~ June 30, 2022.

12 Notwithstanding any inconsistent provision of law and subject to the  
 13 approval of the director of the budget, moneys hereby appropriated  
 14 may be increased or decreased by interchange, transfer or suballo-  
 15 cation between these appropriated amounts and appropriations of  
 16 other state agencies and appropriations of the department of health.  
 17 Notwithstanding any inconsistent provision of law and subject to  
 18 approval of the director of the budget, moneys hereby appropriated  
 19 may be transferred or suballocated to other state agencies for  
 20 reimbursement to local government entities for services and expenses  
 21 related to administration of the medical assistance program.

22 The money hereby appropriated is available for payment of liabilities  
 23 accrued heretofore and hereafter to accrue.

24 Notwithstanding any provision of law to the contrary, the portion of  
 25 this appropriation covering fiscal year 2020-21 shall supersede and  
 26 replace any duplicative (i) reappropriation for this item covering  
 27 fiscal year 2020-21, and (ii) appropriation for this item covering  
 28 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019  
 29 (29540).

30 Personal service (50000) ... 72,609,000 ..... (re. \$72,609,000)  
 31 Nonpersonal service (57050) ... 783,183,000 ..... (re. \$783,183,000)  
 32 Fringe benefits (60090) ... 41,903,000 ..... (re. \$41,903,000)  
 33 Indirect costs (58850) ... 7,958,000 ..... (re. \$7,958,000)

34 For services and expenses related to administration of statutory  
 35 duties for the collections authorized by sections 2807-j, 2807-s,  
 36 2807-t and 2807-v of the public health law and the assessments  
 37 authorized by sections 2807-d, 3614-a and 3614-b of the public  
 38 health law and section 367-i of the social services law pursuant to  
 39 chapter 41 of the laws of 1992 (26779).

40 Personal service (50000) ... 620,000 ..... (re. \$620,000)

41 For contractual services related to medical necessity and quality of  
 42 care reviews related to medicaid patients and to monitor health care  
 43 services provided to persons with AIDS (26780).

44 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$9,200,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
 46 amended by chapter 50, section 1, of the laws of 2020, is hereby  
 47 amended and reappropriated to read:

48 Notwithstanding section 40 of the state finance law or any other law  
 49 to the contrary, all medical assistance appropriations made from  
 50 this account shall remain in full force and effect in accordance, in

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 the aggregate, with the following schedule: not more than 51 percent  
2 for the period April 1, 2019 to March 31, 2020; and the remaining  
3 amount for the period April 1, 2020 to June 30, [~~2021~~] 2022.

4 Notwithstanding any inconsistent provision of law and subject to the  
5 approval of the director of the budget, moneys hereby appropriated  
6 may be increased or decreased by transfer or suballocation between  
7 these appropriated amounts and appropriations of other state agen-  
8 cies and appropriations of the department of health. Notwithstanding  
9 any inconsistent provision of law and subject to approval of the  
10 director of the budget, moneys hereby appropriated may be trans-  
11 ferred or suballocated to other state agencies for reimbursement to  
12 local government entities for services and expenses related to  
13 administration of the medical assistance program.

14 Notwithstanding any provision of law to the contrary, the portion of  
15 this appropriation covering fiscal year 2019-20 shall supersede and  
16 replace any duplicative (i) reappropriation for this item covering  
17 fiscal year 2019-20, and (ii) appropriation for this item covering  
18 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018  
19 (29540).

20 Personal service (50000) ... 113,161,000 ..... (re. \$27,606,000)

21 Nonpersonal service (57050) ... 803,163,000 ..... (re. \$380,758,000)

22 Fringe benefits (60090) ... 72,273,000 ..... (re. \$37,582,000)

23 Indirect costs (58850) ... 12,676,000 ..... (re. \$6,592,000)

24 For services and expenses related to administration of statutory  
25 duties for the collections authorized by sections 2807-j, 2807-s,  
26 2807-t and 2807-v of the public health law and the assessments  
27 authorized by sections 2807-d, 3614-a and 3614-b of the public  
28 health law and section 367-i of the social services law pursuant to  
29 chapter 41 of the laws of 1992 (26779).

30 Personal service (50000) ... 620,000 ..... (re. \$181,000)

31 For contractual services related to medical necessity and quality of  
32 care reviews related to medicaid patients and to monitor health care  
33 services provided to persons with AIDS (26780).

34 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$92,000)

35 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
36 section 1, of the laws of 2019:

37 The money hereby appropriated herein, together with any available  
38 federal matching funds, is available for the services and expenses  
39 related to the balancing incentive program.

40 Notwithstanding any other provision of law, the money hereby appropri-  
41 ated may be increased or decreased by interchange or transfer, with  
42 any appropriation of the department of health, and may be increased  
43 or decreased by transfer or suballocation between these appropriated  
44 amounts and appropriations of state office for the aging with the  
45 approval of the director of the budget (29541).

46 Nonpersonal service (57050) ... 10,000,000 ..... (re. \$159,000)

47 OFFICE OF HEALTH INSURANCE PROGRAM

48 Special Revenue Funds - Federal

49 Federal Health and Human Services Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 Healthcare and Insurance Reform Account - 25148

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the department of health for planning and  
4 implementing various healthcare and insurance reform initiatives  
5 authorized by federal legislation, including, but not limited to,  
6 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
7 the Health Care and Education Reconciliation Act of 2010 (P.L.  
8 111-152) in accordance with the following sub-schedule. Notwith-  
9 standing any other provision of law, money hereby appropriated may  
10 be increased or decreased by interchange, transfer, or suballocation  
11 within a program, account or sub-schedule or with any appropriation  
12 of any state agency or transferred to health research incorporated  
13 or distributed to localities with the approval of the director of  
14 the budget, who shall file such approval with the department of  
15 audit and control and copies thereof with the chairman of the senate  
16 finance committee and the chairman of the assembly ways and means  
17 committee. A portion of this appropriation may be transferred to  
18 local assistance appropriations.

19 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
20 Psychiatric Demo, Chronic Disease Incentive Program (29732)  
21 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
22 Personal Responsibility Education Grant Program (29727)  
23 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
24 Abstinence Education (29731)  
25 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
26 Insurance Exchange (29724)  
27 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
28 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
29 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
30 ance Designee Community Service Society of New York (CSS) for Commu-  
31 nity Health Advocates (CHA) statewide consortium (29729).  
32 Nonpersonal service (57050) ..... (re. \$2,500,000)  
33 Other purposes pursuant to the Patient Protection and Affordable Care  
34 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
35 Act of 2010 (P.L. 111-152), and other purposes related to federal  
36 health care reform initiatives (29716).  
37 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,520,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses of the department of health for planning and  
40 implementing various healthcare and insurance reform initiatives  
41 authorized by federal legislation, including, but not limited to,  
42 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
43 the Health Care and Education Reconciliation Act of 2010 (P.L.  
44 111-152) in accordance with the following sub-schedule. Notwith-  
45 standing any other provision of law, money hereby appropriated may  
46 be increased or decreased by interchange, transfer, or suballocation  
47 within a program, account or sub-schedule or with any appropriation  
48 of any state agency or transferred to health research incorporated  
49 or distributed to localities with the approval of the director of  
50 the budget, who shall file such approval with the department of

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 audit and control and copies thereof with the chairman of the senate  
 2 finance committee and the chairman of the assembly ways and means  
 3 committee. A portion of this appropriation may be transferred to  
 4 local assistance appropriations.  
 5 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 6 Psychiatric Demo, Chronic Disease Incentive Program (29732)  
 7 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 8 Personal Responsibility Education Grant Program (29727)  
 9 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 10 Abstinence Education (29731)  
 11 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 12 Insurance Exchange (29724)  
 13 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 14 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 15 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 16 ance Designee Community Service Society of New York (CSS) for Commu-  
 17 nity Health Advocates (CHA) statewide consortium (29729).  
 18 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 19 Other purposes pursuant to the Patient Protection and Affordable Care  
 20 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 21 Act of 2010 (P.L. 111-152) (29716).  
 22 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$800,000)  
  
 23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Medical Assistance and Survey Account - 25107  
  
 26 By chapter 50, section 1, of the laws of 2020:  
 27 For services and expenses for the medical assistance program and  
 28 administration of the medical assistance program and survey and  
 29 certification program, provided pursuant to title XIX and title  
 30 XVIII of the federal social security act.  
 31 Notwithstanding any inconsistent provision of law and subject to the  
 32 approval of the director of the budget, moneys hereby appropriated  
 33 may be increased or decreased by transfer or suballocation between  
 34 these appropriated amounts and appropriations of other state agen-  
 35 cies and appropriations of the department of health.  
 36 Notwithstanding any inconsistent provision of law and subject to  
 37 approval of the director of the budget, moneys hereby appropriated  
 38 may be transferred or suballocated to other state agencies for  
 39 reimbursement to local government entities for services and expenses  
 40 related to administration of the medical assistance program (26872).  
 41 Personal service (50000) ... 67,000,000 ..... (re. \$66,933,000)  
 42 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$392,664,000)  
 43 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,820,000)  
 44 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,999,000)  
  
 45 By chapter 50, section 1, of the laws of 2019:  
 46 For services and expenses for the medical assistance program and  
 47 administration of the medical assistance program and survey and  
 48 certification program, provided pursuant to title XIX and title  
 49 XVIII of the federal social security act.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law and subject to the  
 2 approval of the director of the budget, moneys hereby appropriated  
 3 may be increased or decreased by transfer or suballocation between  
 4 these appropriated amounts and appropriations of other state agen-  
 5 cies and appropriations of the department of health. Notwithstanding  
 6 any inconsistent provision of law and subject to approval of the  
 7 director of the budget, moneys hereby appropriated may be trans-  
 8 ferred or suballocated to other state agencies for reimbursement to  
 9 local government entities for services and expenses related to  
 10 administration of the medical assistance program (26872).

11 Personal service (50000) ... 67,000,000 ..... (re. \$58,100,000)  
 12 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$86,403,000)  
 13 Fringe benefits (60090) ... 36,850,000 ..... (re. \$31,586,000)  
 14 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,212,000)

## 15 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 National Health Services Corps Account - 25144

19 By chapter 50, section 1, of the laws of 2020:

20 For administration of the national health services corps.  
 21 Notwithstanding any inconsistent provision of law, and subject to the  
 22 approval of the director of the budget, moneys hereby appropriated  
 23 may be suballocated to the higher education services corporation.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2020-21 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (26876).  
 30 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
 31 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 32 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 33 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For administration of the national health services corps. Notwith-  
 36 standing any inconsistent provision of law, and subject to the  
 37 approval of the director of the budget, moneys hereby appropriated  
 38 may be suballocated to the higher education services corporation.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2019-20 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated (26876).  
 46 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
 47 Nonpersonal service (57050) ... 63,000 ..... (re. \$62,000)  
 48 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For administration of the national health services corps.

4 Notwithstanding any inconsistent provision of law, and subject to the

5 approval of the director of the budget, moneys hereby appropriated

6 may be suballocated to the higher education services corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS

8 Interchange and Transfer Authority, the IT Interchange and Transfer

9 Authority, and the Alignment Interchange and Transfer Authority as

10 defined in the 2018-19 state fiscal year state operations appropri-

11 ation for the budget division program of the division of the budget,

12 are deemed fully incorporated herein and a part of this appropri-

13 ation as if fully stated (26876).

14 Personal service (50000) ... 230,000 ..... (re. \$84,000)

15 Nonpersonal service (57050) ... 63,000 ..... (re. \$27,000)

16 Fringe benefits (60090) ... 127,000 ..... (re. \$64,000)

17 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 SAMHSA Account - 25170

21 By chapter 50, section 1, of the laws of 2020:

22 For expenses incurred in the administration of the prescription drug

23 monitoring program relating to the prescribing and dispensing of

24 controlled substances.

25 Notwithstanding any other provision of law to the contrary, the OGS

26 Interchange and Transfer Authority and the IT Interchange and Trans-

27 fer Authority as defined in the 2020-21 state fiscal year state

28 operations appropriation for the budget division program of the

29 division of the budget, are deemed fully incorporated herein and a

30 part of this appropriation as if fully stated (26876).

31 Personal service (50000) ... 240,000 ..... (re. \$240,000)

32 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)

33 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)

34 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For expenses incurred in the administration of the prescription drug

37 monitoring program relating to the prescribing and dispensing of

38 controlled substances.

39 Notwithstanding any other provision of law to the contrary, the OGS

40 Interchange and Transfer Authority, the IT Interchange and Transfer

41 Authority, and the Alignment Interchange and Transfer Authority as

42 defined in the 2019-20 state fiscal year state operations appropri-

43 ation for the budget division program of the division of the budget,

44 are deemed fully incorporated herein and a part of this appropri-

45 ation as if fully stated (26876).

46 Personal service (50000) ... 240,000 ..... (re. \$240,000)

47 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)

48 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For expenses incurred in the administration of the prescription drug

4 monitoring program relating to the prescribing and dispensing of

5 controlled substances.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority, the IT Interchange and Transfer

8 Authority, and the Alignment Interchange and Transfer Authority as

9 defined in the 2018-19 state fiscal year state operations appropri-

10 ation for the budget division program of the division of the budget,

11 are deemed fully incorporated herein and a part of this appropri-

12 ation as if fully stated (26876).

13 Personal service (50000) ... 240,000 ..... (re. \$240,000)

14 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)

15 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)

16 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 Title XVIII Survey and Certification Account - 25121

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses for the survey and certification program,

22 provided pursuant to title XVIII of the federal social security act.

23 Notwithstanding any other provision of law to the contrary, the OGS

24 Interchange and Transfer Authority and the IT Interchange and Trans-

25 fer Authority as defined in the 2020-21 state fiscal year state

26 operations appropriation for the budget division program of the

27 division of the budget, are deemed fully incorporated herein and a

28 part of this appropriation as if fully stated (26876).

29 Personal service (50000) ... 7,000,000 ..... (re. \$6,582,000)

30 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$6,600,000)

31 Fringe benefits (60090) ... 4,000,000 ..... (re. \$3,879,000)

32 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,383,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses for the survey and certification program,

35 provided pursuant to title XVIII of the federal social security act.

36 Notwithstanding any other provision of law to the contrary, the OGS

37 Interchange and Transfer Authority, the IT Interchange and Transfer

38 Authority, and the Alignment Interchange and Transfer Authority as

39 defined in the 2019-20 state fiscal year state operations appropri-

40 ation for the budget division program of the division of the budget,

41 are deemed fully incorporated herein and a part of this appropri-

42 ation as if fully stated (26876).

43 Personal service (50000) ... 7,000,000 ..... (re. \$216,000)

44 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$3,854,000)

45 Fringe benefits (60090) ... 4,000,000 ..... (re. \$150,000)

46 Indirect costs (58850) ... 2,400,000 ..... (re. \$166,000)

47 By chapter 50, section 1, of the laws of 2018:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses for the survey and certification program,  
2 provided pursuant to title XVIII of the federal social security act.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2018-19 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated (26876).  
10 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$715,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 United States Department of Justice Account - 25377

14 By chapter 50, section 1, of the laws of 2020:  
15 For expenses incurred in the administration of the prescription drug  
16 monitoring program relating to the prescribing and dispensing of  
17 controlled substances (26876).  
18 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

19 By chapter 50, section 1, of the laws of 2019:  
20 For expenses incurred in the administration of the prescription drug  
21 monitoring program relating to the prescribing and dispensing of  
22 controlled substances (26876).  
23 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

24 By chapter 50, section 1, of the laws of 2018:  
25 For expenses incurred in the administration of the prescription drug  
26 monitoring program relating to the prescribing and dispensing of  
27 controlled substances (26876).  
28 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

29 Special Revenue Funds - Other  
30 Combined Expendable Trust Fund  
31 Life Pass It On Trust Fund Account - 20174

32 By chapter 50, section 1, of the laws of 2020:  
33 For services and expenses related to organ donation and transplant  
34 research and educational projects promoting organ and tissue  
35 donation (26876).  
36 Contractual services (51000) ... 200,000 ..... (re. \$126,000)

37 By chapter 50, section 1, of the laws of 2019:  
38 For services and expenses related to organ donation and transplant  
39 research and educational projects promoting organ and tissue  
40 donation (26876).  
41 Contractual services (51000) ... 200,000 ..... (re. \$25,000)

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

43 Special Revenue Funds - Federal



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Health and Human Services Fund  
 2 Federal Block Grant Account - 25183

3 By chapter 50, section 1, of the laws of 2020:  
 4 For health prevention, diagnostic, detection and treatment services  
 5 (26981).  
 6 Personal service (50000) ... 5,459,000 ..... (re. \$5,297,000)  
 7 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 8 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,994,000)  
 9 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

10 By chapter 50, section 1, of the laws of 2019:  
 11 For health prevention, diagnostic, detection and treatment services  
 12 (26981).  
 13 Personal service (50000) ... 5,459,000 ..... (re. \$3,929,000)  
 14 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,911,000)  
 15 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,166,000)  
 16 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

17 By chapter 50, section 1, of the laws of 2018:  
 18 For health prevention, diagnostic, detection and treatment services  
 19 (26981).  
 20 Personal service (50000) ... 5,459,000 ..... (re. \$4,390,000)  
 21 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,897,000)  
 22 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,410,000)  
 23 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 Federal Grant WCLR Account - 25170

27 By chapter 50, section 1, of the laws of 2020:  
 28 For health prevention, diagnostic, detection and treatment services  
 29 (26982).  
 30 Personal service (50000) ... 675,000 ..... (re. \$675,000)  
 31 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 32 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)  
 33 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)

34 By chapter 50, section 1, of the laws of 2019:  
 35 For health prevention, diagnostic, detection and treatment services  
 36 (26982).  
 37 Personal service (50000) ... 675,000 ..... (re. \$148,000)  
 38 Nonpersonal service (57050) ... 125,000 ..... (re. \$109,000)  
 39 Fringe benefits (60090) ... 390,000 ..... (re. \$104,000)  
 40 Indirect costs (58850) ... 630,000 ..... (re. \$584,000)

41 By chapter 50, section 1, of the laws of 2018:  
 42 For health prevention, diagnostic, detection and treatment services  
 43 (26982).  
 44 Personal service (50000) ... 675,000 ..... (re. \$45,000)  
 45 Nonpersonal service (57050) ... 125,000 ..... (re. \$48,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Fringe benefits (60090) ... 390,000 .....	(re. \$12,000)
2	Indirect costs (58850) ... 630,000 .....	(re. \$553,000)

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	21,758,000	0
4	Special Revenue Funds - Federal ....	33,486,000	30,595,000
5		-----	-----
6	All Funds .....	55,244,000	30,595,000
7		=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 55,244,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 medicaid audit and fraud prevention  
15 program.

16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 increased or decreased by interchange,  
19 with any appropriation of the office of  
20 the medicaid inspector general, and may be  
21 increased or decreased by transfer or  
22 suballocation between these appropriated  
23 amounts and appropriations of the depart-  
24 ment of health, office of mental health,  
25 office for people with developmental disa-  
26 bilities and office of addiction services  
27 and supports with the approval of the  
28 director of the budget, who shall file  
29 such approval with the department of audit  
30 and control and copies thereof with the  
31 chairman of the senate finance committee  
32 and the chairman of the assembly ways and  
33 means committee (36603).

34	Personal service--regular (50100) .....	17,857,000	
35	Temporary service (50200) .....	13,000	
36	Holiday/overtime compensation (50300) .....	10,000	
37	Supplies and materials (57000) .....	125,000	
38	Travel (54000) .....	120,000	
39	Contractual services (51000) .....	3,556,000	
40	Equipment (56000) .....	77,000	
41		-----	
42	Program account subtotal .....	21,758,000	
43		-----	

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2021-22

1      Special Revenue Funds - Federal  
2      Federal Health and Human Services Fund  
3      Medicaid Fraud and Abuse Account - 25107

4      For services and expenses related to the  
5      medicaid fraud and abuse program.  
6      Notwithstanding any other provision of law,  
7      the money hereby appropriated may be  
8      increased or decreased by interchange,  
9      with any appropriation of the office of  
10     medicaid inspector general, and may be  
11     increased or decreased by transfer or  
12     suballocation between these appropriated  
13     amounts and appropriations of the depart-  
14     ment of health, office of mental health,  
15     office for people with developmental disa-  
16     bilities and office of addiction services  
17     and supports with the approval of the  
18     director of the budget, who shall file  
19     such approval with the department of audit  
20     and control and copies thereof with the  
21     chairman of the senate finance committee  
22     and the chairman of the assembly ways and  
23     means committee (36603).

24	Personal service (50000) .....	17,880,000
25	Nonpersonal service (57050) .....	4,405,000
26	Fringe benefits (60090) .....	9,844,000
27	Indirect costs (58850) .....	1,357,000
28		-----
29	Program account subtotal .....	33,486,000
30		-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of addiction services and supports with the  
15 approval of the director of the budget, who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee (36603).

19 Personal service (50000) ... 15,733,000 ..... (re. \$15,733,000)  
20 Nonpersonal service (57050) ... 4,195,000 ..... (re. \$4,195,000)  
21 Fringe benefits (60090) ... 9,375,000 ..... (re. \$9,375,000)  
22 Indirect costs (58850) ... 1,292,000 ..... (re. \$1,292,000)

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	500,000	0
4	Special Revenue Funds - Federal ....	225,000	2,750,000
5	Special Revenue Funds - Other.....	51,309,000	0
6		-----	-----
7	All Funds .....	52,034,000	2,750,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 51,809,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration of the higher education  
 16 services corporation (81001).

17 Personal service--regular (50100) ..... 500,000  
 18 -----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 HESC-Insurance Premium Payments Account - 21960

22 For services and expenses related to the  
 23 administration program.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and IT Interchange and  
 27 Transfer Authority as defined in the  
 28 2021-22 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (81001).

34 Personal service--regular (50100) ..... 11,100,000  
 35 Supplies and materials (57000) ..... 523,000  
 36 Travel (54000) ..... 10,000  
 37 Contractual services (51000) ..... 31,975,000  
 38 Equipment (56000) ..... 20,000  
 39 Fringe benefits (60000) ..... 7,354,000  
 40 Indirect costs (58800) ..... 327,000  
 41 -----

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2021-22

1	STUDENT GRANT AND AWARD PROGRAMS .....	225,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Department of Education Fund	
5	HESC-Gaining Early Awareness and Readiness for Under-	
6	graduate Programs (GEAR UP) Account - 25219	
7	For services and expenses related to the	
8	gaining early awareness and readiness for	
9	undergraduate program. Notwithstanding any	
10	inconsistent provision of law, a portion	
11	of these funds may be transferred or	
12	suballocated, subject to the approval of	
13	the director of the budget, to other state	
14	agencies (30025).	
15	Nonpersonal service (57050) .....	225,000
16		-----

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Department of Education Fund

4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to the gaining early awareness and  
8 readiness for undergraduate program. Notwithstanding any inconsis-  
9 tent provision of law, a portion of these funds may be transferred or  
10 suballocated, subject to the approval of the director of the budget,  
11 to other state agencies (30025).

12 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,400,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the gaining early awareness and  
15 readiness for undergraduate program. Notwithstanding any inconsis-  
16 tent provision of law, a portion of these funds may be transferred or  
17 suballocated, subject to the approval of the director of the budget,  
18 to other state agencies (30025).

19 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$1,350,000)



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,000,000	0
4	Special Revenue Funds - Federal ....	35,411,000	232,047,000
5	Special Revenue Funds - Other .....	45,145,000	6,600,000
6		-----	-----
7	All Funds .....	81,556,000	238,647,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 26,252,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2021-22 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	18,592,000
28	Temporary service (50200) .....	295,000
29	Holiday/overtime compensation (50300) .....	115,000
30	Supplies and materials (57000) .....	1,800,000
31	Travel (54000) .....	1,720,000
32	Contractual services (51000) .....	3,530,000
33	Equipment (56000) .....	200,000
34		-----

35 DISASTER ASSISTANCE PROGRAM ..... 23,086,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Federal Grants for Disaster Assistance Account - 25325

40 For services and expenses related to the  
 41 disaster assistance program (30315).

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2021-22

1	Personal service (50000) .....	10,000,000
2	Nonpersonal service (57050) .....	7,586,000
3	Fringe benefits (60090) .....	5,500,000
4		-----
5	EMERGENCY MANAGEMENT PROGRAM .....	23,523,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	emergency management program.	
11	A portion of these funds may be suballocated	
12	to the division of military and naval	
13	affairs (30317).	
14	Temporary service (50200) .....	1,000,000
15		-----
16	Program account subtotal .....	1,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Grants for Emergency Management Performance	
21	Account - 25516	
22	For services and expenses of state emergency	
23	management activities, including suballo-	
24	cation to other state departments and	
25	agencies (30317).	
26	Personal service (50000) .....	5,025,000
27	Nonpersonal service (57050) .....	1,000,000
28	Fringe benefits (60090) .....	3,000,000
29		-----
30	Program account subtotal .....	9,025,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	For services and expenses related to the	
36	emergency management program (30317).	
37	Personal service--regular (50100) .....	6,331,000
38	Temporary service (50200) .....	586,000
39	Holiday/overtime compensation (50300) .....	83,000
40	Supplies and materials (57000) .....	500,000

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2021-22

1	Travel (54000) .....	125,000
2	Contractual services (51000) .....	1,750,000
3	Equipment (56000) .....	125,000
4		-----
5	Program account subtotal .....	9,500,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Radiological Emergency Preparedness Account - 21944	
10	For services and expenses related to the	
11	emergency management program (30317).	
12	Personal service--regular (50100) .....	1,663,000
13	Supplies and materials (57000) .....	10,000
14	Travel (54000) .....	43,000
15	Contractual services (51000) .....	292,000
16	Equipment (56000) .....	128,000
17	Fringe benefits (60000) .....	825,000
18	Indirect costs (58800) .....	37,000
19		-----
20	Program account subtotal .....	2,998,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Securing the Cities Account - 22243	
25	For services and expenses related to the	
26	securing the cities program (30317).	
27	Supplies and materials (57000) .....	250,000
28	Contractual services (51000) .....	250,000
29	Equipment (56000) .....	500,000
30		-----
31	Program account subtotal .....	1,000,000
32		-----
33	FIRE PREVENTION AND CONTROL PROGRAM .....	5,495,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Fire Prevention and Control Account - 25382	
38	For services and expenses of the office of	
39	fire prevention and control, including	
40	suballocation to other state departments	
41	and agencies (30318).	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2021-22

1	Nonpersonal service (57050) .....	3,300,000
2		-----
3	Program account subtotal .....	3,300,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Emergency Services Revolving Loan Account - 20150	
8	For services and expenses related to the	
9	fire prevention and control program	
10	(30318).	
11	Personal service--regular (50100) .....	159,000
12	Supplies and materials (57000) .....	21,000
13	Travel (54000) .....	8,000
14	Contractual services (51000) .....	42,000
15	Fringe benefits (60000) .....	71,000
16	Indirect costs (58800) .....	6,000
17		-----
18	Program account subtotal .....	307,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Cigarette Fire Safety Act Account - 22018	
23	For services and expenses of the cigarette	
24	fire safety program, including suballo-	
25	cation to other state departments or agen-	
26	cies (30318).	
27	Supplies and materials (57000) .....	20,000
28	Travel (54000) .....	20,000
29	Contractual services (51000) .....	171,000
30	Equipment (56000) .....	20,000
31		-----
32	Program account subtotal .....	231,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Fireworks Revenue Account - 22214	
37	For services and expenses related to the	
38	fire prevention and control program	
39	(30318).	
40	Personal service--regular (50100) .....	315,000
41	Fringe benefits (60000) .....	177,000
42	Indirect costs (58800) .....	8,000
43		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2021-22

1	Program account subtotal .....	500,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	New York Fire Academy Account - 21953	
6	For services and expenses related to the	
7	fire prevention and control program	
8	(30318).	
9	Personal service--regular (50100) .....	260,000
10	Temporary service (50200) .....	87,000
11	Holiday/overtime compensation (50300) .....	1,000
12	Supplies and materials (57000) .....	172,000
13	Contractual services (51000) .....	509,000
14	Fringe benefits (60000) .....	117,000
15	Indirect costs (58800) .....	11,000
16		-----
17	Program account subtotal .....	1,157,000
18		-----
19	INTEROPERABLE COMMUNICATIONS PROGRAM .....	3,200,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Public Safety Communications Account - 22123	
24	For services and expenses related to public	
25	safety communications (30330).	
26	Personal service--regular (50100) .....	2,000,000
27	Supplies and materials (57000) .....	100,000
28	Travel (54000) .....	100,000
29	Contractual services (51000) .....	500,000
30	Equipment (56000) .....	500,000
31		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the disaster assistance program

7 (30315).

8 Personal service (50000) ... 10,000,000 ..... (re. \$10,000,000)

9 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,586,000)

10 Fringe benefits (60090) ... 5,500,000 ..... (re. \$5,500,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the disaster assistance program

13 (30315).

14 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

15 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

16 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

18 section 1, of the laws of 2019:

19 For services and expenses related to the disaster assistance program

20 (30315).

21 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

22 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

23 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

25 section 1, of the laws of 2019:

26 For services and expenses related to the disaster assistance program

27 (30315).

28 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

29 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

30 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

32 section 1, of the laws of 2019:

33 For services and expenses related to the disaster assistance program

34 (30315).

35 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

36 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

37 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

39 section 1, of the laws of 2019:

40 For services and expenses related to the disaster assistance program

41 (30315).

42 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

43 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

44 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
2 section 1, of the laws of 2019:  
3 For services and expenses related to the disaster assistance program  
4 (30315).  
5 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
6 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
7 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

8 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
9 section 1, of the laws of 2019:  
10 For services and expenses related to the disaster assistance program  
11 (30315).  
12 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
13 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
14 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
16 section 1, of the laws of 2019:  
17 For services and expenses related to the disaster assistance program.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Call Center Interchange and Transfer Authority as  
21 defined in the 2012-13 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated (30315).  
25 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
26 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
27 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
29 section 1, of the laws of 2019:  
30 For services and expenses related to the disaster assistance program  
31 (30315).  
32 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
33 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
34 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

35 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
36 section 1, of the laws of 2019:  
37 For services and expenses related to the disaster assistance program  
38 (30315).  
39 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
40 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
41 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

42 EMERGENCY MANAGEMENT PROGRAM

43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 Federal Grants for Emergency Management Performance Account - 25516

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:  
 2 For services and expenses of state emergency management activities,  
 3 including suballocation to other state departments and agencies  
 4 (30317).  
 5 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 6 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 7 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2019:  
 9 For services and expenses of state emergency management activities,  
 10 including suballocation to other state departments and agencies  
 11 (30317).  
 12 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 13 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 14 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

15 By chapter 50, section 1, of the laws of 2018:  
 16 For services and expenses of state emergency management activities,  
 17 including suballocation to other state departments and agencies  
 18 (30317).  
 19 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 20 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 21 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

22 By chapter 50, section 1, of the laws of 2017:  
 23 For services and expenses of state emergency management activities,  
 24 including suballocation to other state departments and agencies  
 25 (30317).  
 26 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 27 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 28 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

29 By chapter 50, section 1, of the laws of 2016:  
 30 For services and expenses of state emergency management activities,  
 31 including suballocation to other state departments and agencies  
 32 (30317).  
 33 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 34 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 35 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

36 By chapter 50, section 1, of the laws of 2015:  
 37 For services and expenses of state emergency management activities,  
 38 including suballocation to other state departments and agencies  
 39 (30317).  
 40 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
 41 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
 42 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

43 FIRE PREVENTION AND CONTROL PROGRAM

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account - 25382

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the office of fire prevention and

4 control, including suballocation to other state departments and

5 agencies (30318).

6 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses of the office of fire prevention and

9 control, including suballocation to other state departments and

10 agencies (30318).

11 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For services and expenses of the office of fire prevention and

14 control, including suballocation to other state departments and

15 agencies (30318).

16 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,924,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses of the office of fire prevention and

19 control, including suballocation to other state departments and

20 agencies (30318).

21 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,892,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses of the office of fire prevention and

24 control, including suballocation to other state departments and

25 agencies (30318).

26 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,035,000)

27 INTEROPERABLE COMMUNICATIONS PROGRAM

28 Special Revenue Funds - Other

29 Miscellaneous Special Revenue Fund

30 Statewide Public Safety Communications Account - 22123

31 By chapter 50, section 1, of the laws of 2011:

32 For services and expenses related to the purchase of emergency commu-

33 nications equipment for state departments or agencies. The amounts

34 appropriated herein may be transferred to any other state department

35 or agency pursuant to a plan submitted by the division of homeland

36 security and emergency services and approved by the director of the

37 budget (30309).

38 Equipment (56000) ... 30,000,000 ..... (re. \$6,600,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	12,474,000	5,960,000
4	Special Revenue Funds - Federal ....	16,308,000	29,867,000
5	Special Revenue Funds - Other .....	87,420,000	106,037,000
6		-----	-----
7	All Funds .....	116,202,000	141,864,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,966,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 F&D-community development program (31449).

16	Personal service--regular (50100) .....	674,000
17	Holiday/overtime compensation (50300) .....	10,000
18	Supplies and materials (57000) .....	1,000
19	Travel (54000) .....	2,000
20	Contractual services (51000) .....	1,000
21	Equipment (56000) .....	1,000
22		-----
23	Program account subtotal .....	689,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the  
 29 administration of the federal low-income  
 30 housing tax credit program (31449).

31	Personal service--regular (50100) .....	4,240,000
32	Holiday/overtime compensation (50300) .....	10,000
33	Supplies and materials (57000) .....	10,000
34	Travel (54000) .....	100,000
35	Contractual services (51000) .....	563,000
36	Equipment (56000) .....	100,000
37	Fringe benefits (60000) .....	2,716,000
38	Indirect costs (58800) .....	538,000
39		-----
40	Program account subtotal .....	8,277,000
41		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2021-22

1	OCR-COMMUNITY RENEWAL PROGRAM .....	327,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	OCR-community renewal program (31367).	
7	Personal service--regular (50100) .....	315,000
8	Holiday/overtime compensation (50300) .....	7,000
9	Supplies and materials (57000) .....	1,000
10	Travel (54000) .....	2,000
11	Contractual services (51000) .....	1,000
12	Equipment (56000) .....	1,000
13		-----
14	OHP-HOUSING PROGRAM .....	21,951,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-housing program (31448).	
20	Personal service--regular (50100) .....	855,000
21	Holiday/overtime compensation (50300) .....	4,000
22	Supplies and materials (57000) .....	1,000
23	Travel (54000) .....	2,000
24	Contractual services (51000) .....	1,000
25	Equipment (56000) .....	1,000
26		-----
27	Program account subtotal .....	864,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32	For expenditures related to administering	
33	federal section 8 program grants (31448).	
34	Personal service (50000) .....	5,576,000
35	Nonpersonal service (57050) .....	2,018,000
36	Fringe benefits (60090) .....	3,520,000
37	Indirect costs (58850) .....	470,000
38		-----
39	Program account subtotal .....	11,584,000
40		-----
41	Special Revenue Funds - Other	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund  
 2 DHCR Mortgage Servicing Account - 22085  
  
 3 For services and expenses related to asset  
 4 management activities performed by the  
 5 division of housing and community renewal  
 6 for the New York state housing finance  
 7 agency and the urban development corpo-  
 8 ration.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2021-22 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (31448).  
  
 19 Personal service--regular (50100) ..... 3,415,000  
 20 Holiday/overtime compensation (50300) ..... 10,000  
 21 Supplies and materials (57000) ..... 23,000  
 22 Travel (54000) ..... 100,000  
 23 Contractual services (51000) ..... 346,000  
 24 Equipment (56000) ..... 124,000  
 25 Fringe benefits (60000) ..... 600,000  
 26 -----  
 27 Program account subtotal ..... 4,618,000  
 28 -----  
  
 29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Low Income Housing Monitoring Account - 22130  
  
 32 For services and expenses related to the  
 33 monitoring of housing projects constructed  
 34 under low-income housing tax credit  
 35 programs (31448).  
  
 36 Personal service--regular (50100) ..... 2,580,000  
 37 Holiday/overtime compensation (50300) ..... 50,000  
 38 Supplies and materials (57000) ..... 5,000  
 39 Travel (54000) ..... 195,000  
 40 Contractual services (51000) ..... 215,000  
 41 Equipment (56000) ..... 75,000  
 42 Fringe benefits (60000) ..... 1,681,000  
 43 Indirect costs (58800) ..... 84,000  
 44 -----  
 45 Program account subtotal ..... 4,885,000  
 46 -----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2021-22

1	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	4,724,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Department of Energy Weatherization Account - 25499	
6	For services and expenses related to admin-	
7	istering low income weatherization grants	
8	(31446).	
9	Personal service (50000) .....	2,543,000
10	Nonpersonal service (57050) .....	378,000
11	Fringe benefits (60090) .....	1,589,000
12	Indirect costs (58850) .....	214,000
13		-----
14	OHP-RENT ADMINISTRATION PROGRAM .....	66,755,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-rent administration program (31442).	
20	Personal service--regular (50100) .....	1,784,000
21	Holiday/overtime compensation (50300) .....	3,000
22	Supplies and materials (57000) .....	1,000
23	Travel (54000) .....	35,000
24	Contractual services (51000) .....	1,000
25	Equipment (56000) .....	1,000
26		-----
27	Program account subtotal .....	1,825,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Rent Revenue Account - 22158	
32	For services and expenses related to the	
33	division of housing and community	
34	renewal's administration and enforcement	
35	of New York state's system of rent regu-	
36	lation (31442).	
37	Personal service--regular (50100) .....	533,000
38	Travel (54000) .....	10,000
39	Fringe benefits (60000) .....	341,000
40	Indirect costs (58800) .....	18,000
41		-----

## STATE OPERATIONS 2021-22

Program account subtotal ..... 902,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ..... 26,250,000  
Holiday/overtime compensation (50300) ..... 34,000  
Supplies and materials (57000) ..... 1,211,000  
Travel (54000) ..... 221,000  
Contractual services (51000) ..... 8,242,000  
Equipment (56000) ..... 591,000  
Fringe benefits (60000) ..... 20,400,000  
Indirect costs (58800) ..... 1,579,000

-----  
Total amount available ..... 58,528,000  
-----

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency,

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2021-22

1 or instrumentality thereof has any payment  
 2 reduced pursuant to a chapter of the laws  
 3 of 2020 in an amount equal to costs  
 4 incurred by the state in accordance with  
 5 subdivision (c) of section 8 of chapter  
 6 576 of the laws of 1974, the division of  
 7 housing and community renewal is author-  
 8 ized to suballocate or transfer from this  
 9 appropriation the value of such incurred  
 10 costs to the agency or agencies which  
 11 issues the reduced payment.

12 For services and expenses related to the  
 13 division of housing and community  
 14 renewal's administration of the tenant  
 15 protection unit (30918).

16	Personal service--regular (50100) .....	2,713,000
17	Holiday/overtime compensation (50300) .....	1,000
18	Supplies and materials (57000) .....	60,000
19	Travel (54000) .....	10,000
20	Contractual services (51000) .....	979,000
21	Equipment (56000) .....	10,000
22	Fringe benefits (60000) .....	1,643,000
23	Indirect costs (58800) .....	84,000
24		-----
25	Total amount available .....	5,500,000
26		-----
27	Program account subtotal .....	64,028,000
28		-----

29	OPS-ADMINISTRATION PROGRAM .....	13,479,000
30		-----

31 General Fund  
 32 State Purposes Account - 10050

33 For services and expenses related to the  
 34 OPS-administration program.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2021-22 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (81001).

45	Personal service--regular (50100) .....	2,022,000
46	Holiday/overtime compensation (50300) .....	15,000
47	Supplies and materials (57000) .....	311,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2021-22

1	Travel (54000) .....	157,000
2	Contractual services (51000) .....	6,002,000
3	Equipment (56000) .....	262,000
4		-----
5	Program account subtotal .....	8,769,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Housing Indirect Cost Recovery Account - 22090	
10	For services and expenses related to the	
11	administration of special revenue funds -	
12	other and special revenue funds - federal.	
13	Notwithstanding any provision of law to the	
14	contrary, to the extent a city of one	
15	million or more or any department, agency,	
16	or instrumentality thereof has any payment	
17	reduced pursuant to a chapter of the laws	
18	of 2020 in an amount equal to costs	
19	incurred by the state in accordance with	
20	subdivision (c) of section 8 of chapter	
21	576 of the laws of 1974, the division of	
22	housing and community renewal is author-	
23	ized to suballocate or transfer from this	
24	appropriation the value of such incurred	
25	costs to the agency or agencies which	
26	issues the reduced payment.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2021-22 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (81001).	
37	Personal service--regular (50100) .....	2,697,000
38	Holiday/overtime compensation (50300) .....	20,000
39	Supplies and materials (57000) .....	45,000
40	Travel (54000) .....	60,000
41	Contractual services (51000) .....	1,828,000
42	Equipment (56000) .....	60,000
43		-----
44	Program account subtotal .....	4,710,000
45		-----



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

## 5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program (31449).  
 8 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,115,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 10 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 11 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 12 Contractual services (51000) ... 563,000 ..... (re. \$562,000)  
 13 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 14 Fringe benefits (60000) ... 2,716,000 ..... (re. \$896,000)  
 15 Indirect costs (58800) ... 538,000 ..... (re. \$456,000)

## 16 By chapter 50, section 1, of the laws of 2019:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program (31449).  
 19 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,411,000)  
 20 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 21 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 22 Travel (54000) ... 100,000 ..... (re. \$95,000)  
 23 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 24 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 25 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,350,000)  
 26 Indirect costs (58800) ... 538,000 ..... (re. \$533,000)

## 27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses related to the administration of the federal  
 29 low-income housing tax credit program (31449).  
 30 Personal service--regular (50100) ... 4,240,000 ..... (re. \$3,894,000)  
 31 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 32 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 33 Travel (54000) ... 100,000 ..... (re. \$81,000)  
 34 Contractual services (51000) ... 563,000 ..... (re. \$305,000)  
 35 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,745,000)  
 37 Indirect costs (58800) ... 538,000 ..... (re. \$506,000)

## 38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Housing and Urban Development Section 8 Account - 25315

## 42 By chapter 50, section 1, of the laws of 2020:

43 For expenditures related to administering federal section 8 program  
 44 grants (31448).  
 45 Personal service (50000) ... 5,576,000 ..... (re. \$3,974,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,403,000)  
 2 Fringe benefits (60090) ... 3,520,000 ..... (re. \$2,678,000)  
 3 Indirect costs (58850) ... 470,000 ..... (re. \$324,000)

4 By chapter 50, section 1, of the laws of 2019:  
 5 For expenditures related to administering federal section 8 program  
 6 grants (31448).  
 7 Personal service (50000) ... 5,576,000 ..... (re. \$2,164,000)  
 8 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$853,000)  
 9 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,461,000)  
 10 Indirect costs (58850) ... 470,000 ..... (re. \$195,000)

11 By chapter 50, section 1, of the laws of 2018:  
 12 For expenditures related to administering federal section 8 program  
 13 grants (31448).  
 14 Personal service (50000) ... 5,576,000 ..... (re. \$2,369,000)  
 15 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,564,000)  
 16 Fringe benefits (60090) ... 3,484,000 ..... (re. \$1,501,000)  
 17 Indirect costs (58850) ... 470,000 ..... (re. \$246,000)

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 DHCR Mortgage Servicing Account - 22085

21 By chapter 50, section 1, of the laws of 2020:  
 22 For services and expenses related to asset management activities  
 23 performed by the division of housing and community renewal for the  
 24 New York state housing finance agency and the urban development  
 25 corporation.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, and the IT Interchange and  
 28 Transfer Authority as defined in the 2020-21 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (31448).  
 32 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,321,000)  
 33 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 34 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 35 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 36 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 37 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 38 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

39 By chapter 50, section 1, of the laws of 2019:  
 40 For services and expenses related to asset management activities  
 41 performed by the division of housing and community renewal for the  
 42 New York state housing finance agency and the urban development  
 43 corporation.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, and the IT Interchange and  
 46 Transfer Authority as defined in the 2019-20 state fiscal year state  
 47 operations appropriation for the budget division program of the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (31448).  
 3 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,209,000)  
 4 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$6,000)  
 5 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 6 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 7 Contractual services (51000) ... 346,000 ..... (re. \$69,000)  
 8 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 9 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to asset management activities  
 12 performed by the division of housing and community renewal for the  
 13 New York state housing finance agency and the urban development  
 14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, and the IT Interchange and  
 17 Transfer Authority as defined in the 2018-19 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (31448).

21 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,503,000)  
 22 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 23 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 24 Travel (54000) ... 100,000 ..... (re. \$99,000)  
 25 Equipment (56000) ... 124,000 ..... (re. \$122,000)  
 26 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Low Income Housing Monitoring Account - 22130

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the monitoring of housing  
 32 projects constructed under low-income housing tax credit programs  
 33 (31448).

34 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,246,000)  
 35 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$49,000)  
 36 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 37 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 38 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 39 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 40 Fringe benefits (60000) ... 1,681,000 ..... (re. \$906,000)  
 41 Indirect costs (58800) ... 84,000 ..... (re. \$49,000)

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the monitoring of housing  
 44 projects constructed under low-income housing tax credit programs  
 45 (31448).

46 Personal service--regular (50100) ... 2,580,000 ..... (re. \$774,000)  
 47 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 48 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 195,000 ..... (re. \$194,000)  
 2 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 3 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 4 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,440,000)  
 5 Indirect costs (58800) ... 84,000 ..... (re. \$68,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the monitoring of housing  
 8 projects constructed under low-income housing tax credit programs  
 9 (31448).  
 10 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,631,000)  
 11 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 12 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)  
 13 Travel (54000) ... 195,000 ..... (re. \$194,000)  
 14 Contractual services (51000) ... 215,000 ..... (re. \$31,000)  
 15 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 16 Fringe benefits (60000) ... 1,681,000 ..... (re. \$536,000)

## 17 OHP-LOW INCOME WEATHERIZATION PROGRAM

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Department of Energy Weatherization Account - 25499

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to administering low income weather-  
 23 ization grants (31446).  
 24 Personal service (50000) ... 2,543,000 ..... (re. \$2,052,000)  
 25 Nonpersonal service (57050) ... 378,000 ..... (re. \$277,000)  
 26 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,306,000)  
 27 Indirect costs (58850) ... 214,000 ..... (re. \$165,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to administering low income weather-  
 30 ization grants (31446).  
 31 Personal service (50000) ... 2,543,000 ..... (re. \$1,881,000)  
 32 Nonpersonal service (57050) ... 378,000 ..... (re. \$258,000)  
 33 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,203,000)  
 34 Indirect costs (58850) ... 214,000 ..... (re. \$164,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to administering low income weather-  
 37 ization grants (31446).  
 38 Personal service (50000) ... 2,543,000 ..... (re. \$2,097,000)  
 39 Nonpersonal service (57050) ... 378,000 ..... (re. \$239,000)  
 40 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,310,000)  
 41 Indirect costs (58850) ... 214,000 ..... (re. \$183,000)

## 42 OHP-RENT ADMINISTRATION PROGRAM

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Rent Revenue Account - 22158

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the division of housing and  
4 community renewal's administration and enforcement of New York  
5 state's system of rent regulation (31442).

6 Personal service--regular (50100) ... 533,000 ..... (re. \$382,000)

7 Travel (54000) ... 10,000 ..... (re. \$10,000)

8 Fringe benefits (60000) ... 341,000 ..... (re. \$252,000)

9 Indirect costs (58800) ... 18,000 ..... (re. \$14,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to the division of housing and  
12 community renewal's administration and enforcement of New York  
13 state's system of rent regulation (31442).

14 Personal service--regular (50100) ... 533,000 ..... (re. \$449,000)

15 Travel (54000) ... 10,000 ..... (re. \$10,000)

16 Fringe benefits (60000) ... 341,000 ..... (re. \$341,000)

17 Indirect costs (58800) ... 18,000 ..... (re. \$18,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to the division of housing and  
20 community renewal's administration and enforcement of New York  
21 state's system of rent regulation (31442).

22 Personal service--regular (50100) ... 533,000 ..... (re. \$323,000)

23 Travel (54000) ... 10,000 ..... (re. \$10,000)

24 Fringe benefits (60000) ... 341,000 ..... (re. \$233,000)

25 Indirect costs (58800) ... 17,000 ..... (re. \$11,000)

26 Special Revenue Funds - Other

27 Miscellaneous Special Revenue Fund

28 Rent Revenue Other Account - 22156

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to the division of housing and  
31 community renewal's administration and enforcement of New York  
32 state's system of rent regulation.

33 Notwithstanding any provision of law to the contrary, to the extent a  
34 city of one million or more or any department, agency, or instrumen-  
35 tality thereof has any payment reduced pursuant to a chapter of the  
36 laws of 2020 in an amount equal to costs incurred by the state in  
37 accordance with subdivision (c) of section 8 of chapter 576 of the  
38 laws of 1974, the division of housing and community renewal is  
39 authorized to suballocate or transfer from this appropriation the  
40 value of such incurred costs to the agency or agencies which issues  
41 the reduced payment.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, and the IT Interchange and  
44 Transfer Authority as defined in the 2020-21 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated (31442).

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 26,250,000 ... (re. \$10,839,000)  
 2 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$32,000)  
 3 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,038,000)  
 4 Travel (54000) ... 221,000 ..... (re. \$201,000)  
 5 Contractual services (51000) ... 8,242,000 ..... (re. \$6,160,000)  
 6 Equipment (56000) ... 591,000 ..... (re. \$583,000)  
 7 Fringe benefits (60000) ... 20,400,000 ..... (re. \$11,445,000)  
 8 Indirect costs (58800) ... 1,579,000 ..... (re. \$1,174,000)  
 9 Notwithstanding any provision of law to the contrary, to the extent a  
 10 city of one million or more or any department, agency, or instrumen-  
 11 tality thereof has any payment reduced pursuant to a chapter of the  
 12 laws of 2020 in an amount equal to costs incurred by the state in  
 13 accordance with subdivision (c) of section 8 of chapter 576 of the  
 14 laws of 1974, the division of housing and community renewal is  
 15 authorized to suballocate or transfer from this appropriation the  
 16 value of such incurred costs to the agency or agencies which issues  
 17 the reduced payment.  
 18 For services and expenses related to the division of housing and  
 19 community renewal's administration of the tenant protection unit  
 20 (30918).  
 21 Personal service--regular (50100) ... 2,713,000 ..... (re. \$1,362,000)  
 22 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 23 Supplies and materials (57000) ... 60,000 ..... (re. \$54,000)  
 24 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 25 Contractual services (51000) ... 979,000 ..... (re. \$609,000)  
 26 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 27 Fringe benefits (60000) ... 1,643,000 ..... (re. \$854,000)  
 28 Indirect costs (58800) ... 84,000 ..... (re. \$48,000)  
 29 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 30 section 1, of the laws of 2020:  
 31 For services and expenses related to the division of housing and  
 32 community renewal's administration and enforcement of New York  
 33 state's system of rent regulation.  
 34 Notwithstanding any provision of law to the contrary, to the extent a  
 35 city of one million or more or any department, agency, or instrumen-  
 36 tality thereof has any payment reduced pursuant to a chapter of the  
 37 laws of 2020 in an amount equal to costs incurred by the state in  
 38 accordance with subdivision (c) of section 8 of chapter 576 of the  
 39 laws of 1974, the division of housing and community renewal is  
 40 authorized to suballocate or transfer from this appropriation the  
 41 value of such incurred costs to the agency or agencies which issues  
 42 the reduced payment.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, and the IT Interchange and  
 45 Transfer Authority as defined in the 2019-20 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated (31442).  
 49 Personal service--regular (50100) ... 28,597,000 .... (re. \$6,795,000)  
 50 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$15,000)  
 51 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,209,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 221,000 ..... (re. \$206,000)  
 2 Contractual services (51000) ... 2,895,000 ..... (re. \$251,000)  
 3 Equipment (56000) ... 591,000 ..... (re. \$591,000)  
 4 Fringe benefits (60000) ... 23,400,000 ..... (re. \$9,818,000)  
 5 Indirect costs (58800) ... 1,579,000 ..... (re. \$849,000)  
 6 Notwithstanding any provision of law to the contrary, to the extent a  
 7 city of one million or more or any department, agency, or instrumen-  
 8 tality thereof has any payment reduced pursuant to a chapter of the  
 9 laws of 2020 in an amount equal to costs incurred by the state in  
 10 accordance with subdivision (c) of section 8 of chapter 576 of the  
 11 laws of 1974, the division of housing and community renewal is  
 12 authorized to suballocate or transfer from this appropriation the  
 13 value of such incurred costs to the agency or agencies which issues  
 14 the reduced payment.  
 15 For services and expenses related to the division of housing and  
 16 community renewal's administration of the tenant protection unit  
 17 (30918).  
 18 Personal service--regular (50100) ... 2,713,000 ..... (re. \$627,000)  
 19 Supplies and materials (57000) ... 60,000 ..... (re. \$47,000)  
 20 Travel (54000) ... 10,000 ..... (re. \$8,000)  
 21 Contractual services (51000) ... 979,000 ..... (re. \$389,000)  
 22 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 23 Fringe benefits (60000) ... 1,643,000 ..... (re. \$311,000)  
 24 Indirect costs (58800) ... 84,000 ..... (re. \$12,000)

25 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 26 section 1, of the laws of 2020:  
 27 For services and expenses related to the division of housing and  
 28 community renewal's administration and enforcement of New York  
 29 state's system of rent regulation.  
 30 Notwithstanding any provision of law to the contrary, to the extent a  
 31 city of one million or more or any department, agency, or instrumen-  
 32 tality thereof has any payment reduced pursuant to a chapter of the  
 33 laws of 2020 in an amount equal to costs incurred by the state in  
 34 accordance with subdivision (c) of section 8 of chapter 576 of the  
 35 laws of 1974, the division of housing and community renewal is  
 36 authorized to suballocate or transfer from this appropriation the  
 37 value of such incurred costs to the agency or agencies which issues  
 38 the reduced payment.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, and the IT Interchange and  
 41 Transfer Authority as defined in the 2018-19 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (31442).  
 45 Personal service--regular (50100) ... 22,308,000 ..... (re. \$822,000)  
 46 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$30,000)  
 47 Supplies and materials (57000) ... 471,000 ..... (re. \$358,000)  
 48 Travel (54000) ... 76,000 ..... (re. \$75,000)  
 49 Contractual services (51000) ... 2,548,000 ..... (re. \$898,000)  
 50 Equipment (56000) ... 405,000 ..... (re. \$404,000)  
 51 Fringe benefits (60000) ... 14,272,000 ..... (re. \$4,195,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 680,000 ..... (re. \$110,000)

2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
3 section 1, of the laws of 2020:

4 For services and expenses related to the division of housing and  
5 community renewal's administration and enforcement of New York  
6 state's system of rent regulation.

7 Notwithstanding any provision of law to the contrary, to the extent a  
8 city of one million or more or any department, agency, or instrumen-  
9 tality thereof has any payment reduced pursuant to a chapter of the  
10 laws of 2020 in an amount equal to costs incurred by the state in  
11 accordance with subdivision (c) of section 8 of chapter 576 of the  
12 laws of 1974, the division of housing and community renewal is  
13 authorized to suballocate or transfer from this appropriation the  
14 value of such incurred costs to the agency or agencies which issues  
15 the reduced payment.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, and the IT Interchange and  
18 Transfer Authority as defined in the 2017-18 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated (31442).

22 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$25,000)

23 Supplies and materials (57000) ... 471,000 ..... (re. \$38,000)

24 Travel (54000) ... 76,000 ..... (re. \$73,000)

25 Contractual services (51000) ... 2,548,000 ..... (re. \$322,000)

26 Equipment (56000) ... 405,000 ..... (re. \$405,000)

27 OPS-ADMINISTRATION PROGRAM

28 General Fund

29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the OPS-administration program.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, and the IT Interchange and  
34 Transfer Authority as defined in the 2020-21 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 6,002,000 ..... (re. \$5,960,000)

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 Housing Indirect Cost Recovery Account - 22090

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to the administration of special  
44 revenue funds - other and special revenue funds - federal.

45 Notwithstanding any provision of law to the contrary, to the extent a  
46 city of one million or more or any department, agency, or instrumen-



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1       tality thereof has any payment reduced pursuant to a chapter of the  
 2       laws of 2020 in an amount equal to costs incurred by the state in  
 3       accordance with subdivision (c) of section 8 of chapter 576 of the  
 4       laws of 1974, the division of housing and community renewal is  
 5       authorized to suballocate or transfer from this appropriation the  
 6       value of such incurred costs to the agency or agencies which issues  
 7       the reduced payment.

8       Notwithstanding any other provision of law to the contrary, the OGS  
 9       Interchange and Transfer Authority, and the IT Interchange and  
 10       Transfer Authority as defined in the 2020-21 state fiscal year state  
 11       operations appropriation for the budget division program of the  
 12       division of the budget, are deemed fully incorporated herein and a  
 13       part of this appropriation as if fully stated (81001).

14       Personal service--regular (50100) ... 2,697,000 ..... (re. \$1,051,000)  
 15       Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$16,000)  
 16       Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 17       Travel (54000) ... 60,000 ..... (re. \$60,000)  
 18       Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 19       Equipment (56000) ... 60,000 ..... (re. \$60,000)

20       By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 21       section 1, of the laws of 2020:

22       For services and expenses related to the administration of special  
 23       revenue funds - other and special revenue funds - federal.

24       Notwithstanding any provision of law to the contrary, to the extent a  
 25       city of one million or more or any department, agency, or instrumen-  
 26       tality thereof has any payment reduced pursuant to a chapter of the  
 27       laws of 2020 in an amount equal to costs incurred by the state in  
 28       accordance with subdivision (c) of section 8 of chapter 576 of the  
 29       laws of 1974, the division of housing and community renewal is  
 30       authorized to suballocate or transfer from this appropriation the  
 31       value of such incurred costs to the agency or agencies which issues  
 32       the reduced payment.

33       Notwithstanding any other provision of law to the contrary, the OGS  
 34       Interchange and Transfer Authority, and the IT Interchange and  
 35       Transfer Authority as defined in the 2019-20 state fiscal year state  
 36       operations appropriation for the budget division program of the  
 37       division of the budget, are deemed fully incorporated herein and a  
 38       part of this appropriation as if fully stated (81001).

39       Personal service--regular (50100) ... 2,697,000 ..... (re. \$126,000)  
 40       Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$12,000)  
 41       Supplies and materials (57000) ... 45,000 ..... (re. \$38,000)  
 42       Travel (54000) ... 60,000 ..... (re. \$54,000)  
 43       Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 44       Equipment (56000) ... 60,000 ..... (re. \$60,000)

45       By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 46       section 1, of the laws of 2020:

47       For services and expenses related to the administration of special  
 48       revenue funds - other and special revenue funds - federal.

49       Notwithstanding any provision of law to the contrary, to the extent a  
 50       city of one million or more or any department, agency, or instrumen-

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1       tality thereof has any payment reduced pursuant to a chapter of the  
2       laws of 2020 in an amount equal to costs incurred by the state in  
3       accordance with subdivision (c) of section 8 of chapter 576 of the  
4       laws of 1974, the division of housing and community renewal is  
5       authorized to suballocate or transfer from this appropriation the  
6       value of such incurred costs to the agency or agencies which issues  
7       the reduced payment.

8       Notwithstanding any other provision of law to the contrary, the OGS  
9       Interchange and Transfer Authority, and the IT Interchange and  
10      Transfer Authority as defined in the 2018-19 state fiscal year state  
11      operations appropriation for the budget division program of the  
12      division of the budget, are deemed fully incorporated herein and a  
13      part of this appropriation as if fully stated (81001).

14      Personal service--regular (50100) ... 2,697,000 ..... (re. \$1,566,000)  
15      Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$16,000)  
16      Supplies and materials (57000) ... 45,000 ..... (re. \$5,000)  
17      Travel (54000) ... 60,000 ..... (re. \$57,000)  
18      Contractual services (51000) ... 1,828,000 ..... (re. \$1,730,000)  
19      Equipment (56000) ... 60,000 ..... (re. \$60,000)

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	76,800,000	0
4		-----	-----
5	All Funds .....	76,800,000	0
6		=====	=====

7 SCHEDULE

8	HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .....	61,800,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the homeowner mortgage revenue  
14 bonds general resolution pursuant to chap-  
15 ter 261 of the laws of 1988. Notwithstand-  
16 ing section 40 of the state finance law,  
17 this appropriation shall remain in effect  
18 until a subsequent appropriation is made  
19 available (45603) ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
21 ated to the state of New York mortgage  
22 agency, for deposit in the appropriate  
23 account or fund of the homeowner mortgage  
24 revenue bonds general resolution. Such  
25 appropriation shall only be made avail-  
26 able, upon certification by the director  
27 of the budget, to the state of New York  
28 mortgage agency when and to the extent  
29 that the agency certifies to the director  
30 of the budget that monies available to the  
31 agency are not sufficient to meet the  
32 agency's obligations with respect to all  
33 bonds issued under the homeowner mortgage  
34 revenue bonds general resolution dated  
35 September 10, 1987 as amended. Copies of  
36 the certification made by the director of  
37 the budget shall be filed with the chairs  
38 of the senate finance committee and the  
39 assembly ways and means committee.  
40 Notwithstanding section 40 of the state  
41 finance law, this appropriation shall  
42 remain in effect until a subsequent appro-  
43 priation is made available (45604) ..... 22,000,000  
44 -----

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2021-22

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof  
6 as may be necessary and available, is  
7 hereby appropriated from the state  
8 purposes account of the general fund to  
9 the state of New York mortgage agency, for  
10 deposit in the mortgage insurance fund  
11 established by section 2429-b of the  
12 public authorities law as the aggregate  
13 reserve amount of the mortgage insurance  
14 fund. Any moneys expended pursuant to the  
15 provisions of this appropriation shall  
16 forthwith be transferred to the general  
17 fund, to the extent moneys are available,  
18 from the housing reserve account of the  
19 New York state infrastructure trust fund  
20 established pursuant to section 88 of the  
21 state finance law. Such appropriation  
22 shall only be made available, upon certif-  
23 ication by the director of the budget, to  
24 the state of New York mortgage agency to  
25 the extent and if the agency requires the  
26 use of the aggregate reserve amount of the  
27 mortgage insurance fund. Copies of such  
28 certification shall be filed with the  
29 chairs of the senate finance committee and  
30 the assembly ways and means committee.

31 Notwithstanding section 40 of the state  
32 finance law, this appropriation shall  
33 remain in effect until a subsequent appro-  
34 priation is made available (45605) ..... 15,000,000  
35 -----

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,135,000	0
4 Special Revenue Funds - Federal ....	6,018,000	7,125,000
5	-----	-----
6 All Funds .....	18,153,000	7,125,000
7	=====	=====

## 8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	18,153,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2021-22 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) .....	9,420,000
26 Temporary service (50200) .....	292,000
27 Holiday/overtime compensation (50300) .....	17,000
28 Supplies and materials (57000) .....	136,000
29 Travel (54000) .....	110,000
30 Contractual services (51000) .....	2,046,000
31 Equipment (56000) .....	114,000
32	-----
33 Program account subtotal .....	12,135,000
34	-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Federal Equal Employment Opportunity Account - 25447

38 For services and expenses related to equal  
39 employment opportunity program enforcement  
40 activities (81001).

41 Personal service (50000) .....	2,066,000
42 Nonpersonal service (57050) .....	140,000

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2021-22

1	Fringe benefits (60090) .....	1,126,000
2	Indirect costs (58850) .....	150,000
3		-----
4	Program account subtotal .....	3,482,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	FHAP-Type I Account - 25308	
9	For services and expenses related to fair	
10	housing assistance program enforcement	
11	activities (81001).	
12	Personal service (50000) .....	683,000
13	Nonpersonal service (57050) .....	1,428,000
14	Fringe benefits (60090) .....	375,000
15	Indirect costs (58850) .....	50,000
16		-----
17	Program account subtotal .....	2,536,000
18		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to equal employment opportunity

7 program enforcement activities (81001).

8 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to equal employment opportunity

14 program enforcement activities (81001).

15 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 FHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to fair housing assistance program

21 enforcement activities (81001).

22 Personal service (50000) ... 683,000 ..... (re. \$683,000)

23 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)

24 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)

25 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to fair housing assistance program

28 enforcement activities (81001).

29 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$542,000)

30 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)

31 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	6,463,000	0
4	-----	-----
5 All Funds .....	6,463,000	0
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION .....	1,393,000
9	-----

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the  
 14 statewide improvement to the quality of  
 15 indigent defense (55514).

16 Personal service--regular (50100) .....	746,000
17 Supplies and materials (57000) .....	30,000
18 Travel (54000) .....	70,000
19 Contractual services (51000) .....	40,000
20 Equipment (56000) .....	15,000
21 Fringe benefits (60000) .....	466,000
22 Indirect costs (58800) .....	26,000
23	-----

24 HURRELL-HARRING SETTLEMENT .....	1,389,000
25	-----

26 Special Revenue Funds - Other  
 27 Indigent Legal Services Fund  
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the  
 30 implementation of the settlement agreement  
 31 in the matter of Hurrell-Harring, et al,  
 32 v. State of New York (55507).

33 Personal service--regular (50100) .....	738,000
34 Supplies and materials (57000) .....	30,000
35 Travel (54000) .....	60,000
36 Contractual services (51000) .....	50,000
37 Equipment (56000) .....	15,000
38 Fringe benefits (60000) .....	471,000
39 Indirect costs (58800) .....	25,000
40	-----



## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2021-22

1	INDIGENT LEGAL SERVICES PROGRAM .....	3,681,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100) .....	1,941,000
9	Temporary service (50200) .....	30,000
10	Supplies and materials (57000) .....	115,000
11	Travel (54000) .....	90,000
12	Contractual services (51000) .....	150,000
13	Equipment (56000) .....	58,000
14	Fringe benefits (60000) .....	1,229,000
15	Indirect costs (58800) .....	68,000
16		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	579,618,000	0
4	Special Revenue Funds - Federal ....	500,000	500,000
5	Special Revenue Funds - Other .....	30,000,000	0
6	Enterprise Funds .....	4,000,000	0
7	Internal Service Funds .....	151,636,000	306,838,000
8		-----	-----
9	All Funds .....	765,754,000	307,338,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 765,754,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2021-22 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Any contracts which were previously funded  
 27 in other agencies, but which are now, due  
 28 to the consolidation of information tech-  
 29 nology services, paid for using amounts  
 30 appropriated for state operations herein  
 31 shall be deemed assigned from the agency  
 32 which previously funded such contracts to  
 33 the office of information technology  
 34 services.

35 For services and expenses of central admin-  
 36 istrative activities (51908).

37	Personal service--regular (50100) .....	15,613,000
38	Temporary service (50200) .....	1,241,000
39	Holiday/overtime compensation (50300) .....	60,000
40	Supplies and materials (57000) .....	520,000
41	Travel (54000) .....	275,000
42	Contractual services (51000) .....	5,620,000
43	Equipment (56000) .....	197,000
44		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2021-22

1	Total amount available .....	23,526,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100) .....	47,100,000
6	Temporary service (50200) .....	1,550,000
7	Holiday/overtime compensation (50300) .....	205,000
8	Supplies and materials (57000) .....	3,009,000
9	Travel (54000) .....	23,000
10	Contractual services (51000) .....	83,761,000
11	Equipment (56000) .....	2,000
12		-----
13	Total amount available .....	135,650,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100) .....	29,500,000
18	Temporary service (50200) .....	660,000
19	Holiday/overtime compensation (50300) .....	175,000
20	Supplies and materials (57000) .....	1,306,000
21	Travel (54000) .....	50,000
22	Contractual services (51000) .....	46,773,000
23	Equipment (56000) .....	7,279,000
24		-----
25	Total amount available .....	85,743,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100) .....	177,417,000
31	Temporary service (50200) .....	6,100,000
32	Holiday/overtime compensation (50300) .....	320,000
33	Supplies and materials (57000) .....	826,000
34	Travel (54000) .....	265,000
35	Contractual services (51000) .....	79,976,000
36	Equipment (56000) .....	72,000
37		-----
38	Total amount available .....	264,976,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data (51920).	
43	Personal service--regular (50100) .....	3,900,000
44	Temporary service (50200) .....	300,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2021-22

1	Holiday/overtime compensation (50300) .....	24,000
2	Supplies and materials (57000) .....	46,000
3	Travel (54000) .....	15,000
4	Contractual services (51000) .....	15,097,000
5	Equipment (56000) .....	492,000
6		-----
7	Total amount available .....	19,874,000
8		-----
9	For services and expenses related to network	
10	services (51921).	
11	Personal service--regular (50100) .....	9,800,000
12	Temporary service (50200) .....	760,000
13	Holiday/overtime compensation (50300) .....	100,000
14	Supplies and materials (57000) .....	165,000
15	Travel (54000) .....	99,000
16	Contractual services (51000) .....	36,460,000
17	Equipment (56000) .....	465,000
18		-----
19	Total amount available .....	47,849,000
20		-----
21	For services and expenses related to train-	
22	ing pursuant to a plan developed in	
23	consultation with the department of civil	
24	service to train employees of the state to	
25	obtain information technology certif-	
26	ications that are not currently held by	
27	employees of the state in sufficient quan-	
28	tities, but are readily available in the	
29	market place, in order to ensure that the	
30	state's information technology needs can	
31	be met by state employees (51901).	
32	Personal service--regular (50100) .....	1,590,000
33	Temporary service (50200) .....	3,000
34	Holiday/overtime compensation (50300) .....	7,000
35	Supplies and materials (57000) .....	27,000
36	Travel (54000) .....	3,000
37	Contractual services (51000) .....	313,000
38	Equipment (56000) .....	57,000
39		-----
40	Total amount available .....	2,000,000
41		-----
42	Program account subtotal .....	579,618,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Miscellaneous Operating Grants Fund	
46	OFT Federal Account - 25532	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2021-22

1 For services and expenses related to grants  
2 for geographic information systems and  
3 emergency operations activities.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2021-22 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (51908).

14 Nonpersonal service (57050) ..... 500,000  
15 -----  
16 Program account subtotal ..... 500,000  
17 -----

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Technology Financing Account - 22207

21 For services and expenses related to infor-  
22 mation technology including, but not  
23 limited to, services and expenses on  
24 behalf of state agencies which have trans-  
25 ferred funding to this account for such  
26 purpose.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2021-22 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (51908).

37 Contractual services (51000) ..... 25,000,000  
38 Equipment (56000) ..... 5,000,000  
39 -----  
40 Program account subtotal ..... 30,000,000  
41 -----

42 Enterprise Funds  
43 Agencies Enterprise Fund  
44 New York Alert Account - 50326

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2021-22

1 For services and expenses related to the  
 2 office of technology services program  
 3 (51908).

4	Personal service--regular (50100) .....	600,000
5	Holiday/overtime compensation (50300) .....	30,000
6	Contractual services (51000) .....	3,000,000
7	Fringe benefits (60000) .....	350,000
8	Indirect costs (58800) .....	20,000
9		-----
10	Program account subtotal .....	4,000,000
11		-----

12 Internal Service Funds  
 13 Agencies Internal Service Fund  
 14 Centralized Technology Services Account - 55069

15 For services and expenses related to the  
 16 office of technology services program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2021-22 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (51908).

27	Personal service--regular (50100) .....	2,250,000
28	Contractual services (51000) .....	121,763,000
29	Fringe benefits (60000) .....	1,240,000
30	Indirect costs (58800) .....	92,000
31		-----
32	Program account subtotal .....	125,345,000
33		-----

34 Internal Service Funds  
 35 Agencies Internal Service Fund  
 36 NYT Account - 55061

37 For services and expenses related to the  
 38 office of technology services program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2021-22 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2021-22

1 part of this appropriation as if fully  
2 stated (51908).

3 Supplies and materials (57000) ..... 18,000  
4 Travel (54000) ..... 12,000  
5 Contractual services (51000) ..... 11,916,000  
6 Equipment (56000) ..... 3,124,000  
7 -----  
8 Program account subtotal ..... 15,070,000  
9 -----

10 Internal Service Funds  
11 Agencies Internal Service Fund  
12 State Data Center Account - 55062

13 For services and expenses related to the  
14 office of technology services program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2021-22 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (51908).

25 Contractual services (51000) ..... 6,047,000  
26 Equipment (56000) ..... 5,174,000  
27 -----  
28 Program account subtotal ..... 11,221,000  
29 -----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to grants for geographic information  
7 systems and emergency operations activities.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2020-21 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (51908).  
14 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

15 Internal Service Funds  
16 Agencies Internal Service Fund  
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the office of technology services  
20 program.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and Trans-  
23 fer Authority as defined in the 2020-21 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated (51908).  
27 Contractual services (51000) ... 74,984,000 ..... (re. \$50,689,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the office of technology services  
30 program.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2019-20 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (51908).  
37 Contractual services (51000) ... 121,452,000 ..... (re. \$106,098,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
39 section 1, of the laws of 2019:

40 For services and expenses related to the office of technology services  
41 program.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Trans-  
44 fer Authority as defined in the 2018-19 state fiscal year state  
45 operations appropriation for the budget division program of the



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ..... (re. \$51,577,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ..... (re. \$5,101,000)

~~[121,452,000]~~ 78,166,508 ..... (re. \$5,101,000)

Equipment (56000) ... 42,885,492 ..... (re. \$41,777,000)

Supplies and materials (57000) ... 400,000 ..... (re. \$362,000)

Internal Service Funds

Agencies Internal Service Fund

State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 9,000,000 ..... (re. \$7,507,000)

Equipment (56000) ... 49,000,000 ..... (re. \$41,500,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 6,047,000 ..... (re. \$1,053,000)

Equipment (56000) ... 5,174,000 ..... (re. \$1,174,000)

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	7,528,000	0
4 Special Revenue Funds - Other .....	300,000	0
5	-----	-----
6 All Funds .....	7,828,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM ..... 7,828,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2021-22 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (32101).

29 Personal service--regular (50100) .....	5,997,000
30 Temporary service (50200) .....	700,000
31 Holiday/overtime compensation (50300) .....	3,000
32 Supplies and materials (57000) .....	63,000
33 Travel (54000) .....	60,000
34 Contractual services (51000) .....	656,000
35 Equipment (56000) .....	49,000
36	-----
37 Program account subtotal .....	7,528,000
38	-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the  
 43 inspector general program.

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the  
2 money hereby appropriated may be increased  
3 or decreased by transfer with any other  
4 appropriation within any other agency  
5 (32101).

6 Contractual services (51000) ..... 50,000  
7 -----  
8 Program account subtotal ..... 50,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the  
14 inspector general program.  
15 Notwithstanding any law to the contrary, the  
16 money hereby appropriated may be increased  
17 or decreased by transfer with any other  
18 appropriation within any other agency  
19 (32101).

20 Contractual services (51000) ..... 50,000  
21 -----  
22 Program account subtotal ..... 50,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the  
28 inspector general program.  
29 Notwithstanding any law to the contrary, the  
30 money hereby appropriated may be increased  
31 or decreased by transfer with any other  
32 appropriation within any other agency  
33 (32101).

34 Contractual services (51000) ..... 50,000  
35 -----  
36 Program account subtotal ..... 50,000  
37 -----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the  
42 inspector general program.

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the  
2 money hereby appropriated may be increased  
3 or decreased by transfer with any other  
4 appropriation within any other agency  
5 (32101).

6 Contractual services (51000) ..... 50,000  
7 -----  
8 Program account subtotal ..... 50,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the  
14 inspector general program.  
15 Notwithstanding any law to the contrary, the  
16 money hereby appropriated may be increased  
17 or decreased by transfer with any other  
18 appropriation within any other agency  
19 (32101).

20 Contractual services (51000) ..... 50,000  
21 -----  
22 Program account subtotal ..... 50,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the  
28 inspector general program.  
29 Notwithstanding any law to the contrary, the  
30 money hereby appropriated may be increased  
31 or decreased by transfer with any other  
32 appropriation within any other agency  
33 (32101).

34 Contractual services (51000) ..... 50,000  
35 -----  
36 Program account subtotal ..... 50,000  
37 -----

## INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	2,103,000	0
4	-----	-----
5 All Funds .....	2,103,000	0
6	=====	=====

## 7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT .....	2,103,000
9	-----

10 Special Revenue Funds - Other  
 11 New York Interest on Lawyer Fund  
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2021-22 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (32703).

27 Personal service--regular (50100) .....	905,000
28 Supplies and materials (57000).....	10,000
29 Travel (54000).....	10,000
30 Contractual services (51000) .....	564,000
31 Equipment (56000) .....	10,000
32 Fringe benefits (60000) .....	570,000
33 Indirect costs (58800) .....	34,000
34	-----

## COMMISSION ON JUDICIAL CONDUCT

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,356,000	0
4		-----	-----
5	All Funds .....	6,356,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM .....	6,356,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial conduct program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2021-22 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33301).

24	Personal service--regular (50100) .....	4,760,000
25	Temporary service (50200) .....	37,000
26	Supplies and materials (57000) .....	19,000
27	Travel (54000) .....	25,000
28	Contractual services (51000) .....	1,500,000
29	Equipment (56000) .....	15,000
30		-----

## COMMISSION ON JUDICIAL NOMINATION

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	30,000	0
4		-----	-----
5	All Funds .....	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM .....	30,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial nomination program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2021-22 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33601).

24	Travel (54000) .....	30,000
25		-----

## JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

## 7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial screening program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2021-22 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33901).

24 Travel (54000) .....	10,000
25 Contractual services (51000) .....	28,000
26	-----



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	44,942,000	0
4	Special Revenue Funds - Federal ....	2,047,000	4,373,000
5	Special Revenue Funds - Other .....	9,880,000	0
6	Enterprise Funds .....	500,000	0
7		-----	-----
8	All Funds .....	57,369,000	4,373,000
9		=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM ..... 57,369,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 program oversight program.  
17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 increased or decreased by interchange,  
20 with any appropriation of the justice  
21 center for the protection of people with  
22 special needs, and may be increased or  
23 decreased by transfer or suballocation  
24 between these appropriated amounts and  
25 appropriations of the office of mental  
26 health, office for people with develop-  
27 mental disabilities, office of addiction  
28 services and support, department of  
29 health, and the office of children and  
30 family services with the approval of the  
31 director of the budget who shall file such  
32 approval with the department of audit and  
33 control and copies thereof with the chair-  
34 man of the senate finance committee and  
35 the chairman of the assembly ways and  
36 means committee.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and IT Interchange and  
40 Transfer Authority as defined in the  
41 2021-22 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2021-22

1      Special Revenue Funds - Federal  
2      Federal Health and Human Services Fund  
3      Federal Health and Human Services Account - 25100

4      Notwithstanding any other provision of law,  
5      the money hereby appropriated may be  
6      increased or decreased by interchange,  
7      with any appropriation of the justice  
8      center for the protection of people with  
9      special needs, and may be increased or  
10     decreased by transfer or suballocation  
11     between these appropriated amounts and  
12     appropriations of the office of mental  
13     health, office for people with develop-  
14     mental disabilities, office of addiction  
15     services and support, department of  
16     health, and the office of children and  
17     family services with the approval of the  
18     director of the budget who shall file such  
19     approval with the department of audit and  
20     control and copies thereof with the chair-  
21     man of the senate finance committee and  
22     the chairman of the assembly ways and  
23     means committee.

24     For services and expenses associated with  
25     federal grant awards yet to be allocated.

26     Notwithstanding any inconsistent provision  
27     of law, the director of the budget is  
28     hereby authorized to transfer appropri-  
29     ation authority contained herein to any  
30     other federal fund or program within the  
31     justice center for the protection of  
32     people with special needs (48927).

33	Personal service (50000) .....	100,000
34	Nonpersonal service (57050) .....	342,000
35	Fringe benefits (60090) .....	54,000
36	Indirect costs (58850) .....	4,000
37		-----
38	Program account subtotal .....	500,000
39		-----

40      Special Revenue Funds - Other  
41      Combined Expendable Trust Fund  
42      Justice Center Grants and Bequests Account - 20202

43     For services and expenses associated with  
44     gifts, grants and bequests to the justice  
45     center for the protection of people with  
46     special needs (48927).

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2021-22

1	Personal service--regular (50100) .....	90,000
2	Holiday/overtime compensation (50300) .....	10,000
3	Supplies and materials (57000) .....	45,000
4	Contractual services (51000) .....	250,000
5	Equipment (56000) .....	45,000
6	Fringe benefits (60000) .....	57,000
7	Indirect costs (58800) .....	3,000

8		-----
9	Program account subtotal .....	500,000
10		-----

11      Special Revenue Funds - Other  
12      Miscellaneous Special Revenue Fund  
13      Federal Salary Sharing Account - 22056

14    For services and expenses related to the  
15    program oversight program.

16    Notwithstanding any other provision of law,  
17    the money hereby appropriated may be  
18    increased or decreased by interchange,  
19    with any appropriation of the justice  
20    center for the protection of people with  
21    special needs, and may be increased or  
22    decreased by transfer or suballocation  
23    between these appropriated amounts and  
24    appropriations of the office of mental  
25    health, office for people with develop-  
26    mental disabilities, office of addiction  
27    services and support, department of  
28    health, and the office of children and  
29    family services with the approval of the  
30    director of the budget who shall file such  
31    approval with the department of audit and  
32    control and copies thereof with the chair-  
33    man of the senate finance committee and  
34    the chairman of the assembly ways and  
35    means committee.

36    Notwithstanding any other provision of law  
37    to the contrary, the OGS Interchange and  
38    Transfer Authority and IT Interchange and  
39    Transfer Authority as defined in the  
40    2021-22 state fiscal year state operations  
41    appropriation for the budget division  
42    program of the division of the budget, are  
43    deemed fully incorporated herein and a  
44    part of this appropriation as if fully  
45    stated (48927).

46	Personal service--regular (50100) .....	5,573,000
47	Holiday/overtime compensation (50300) .....	35,000
48	Supplies and materials (57000) .....	5,000

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2021-22

1	Travel (54000) .....	235,000
2	Contractual services (51000) .....	315,000
3	Equipment (56000) .....	35,000
4	Fringe benefits (60000) .....	3,006,000
5	Indirect costs (58800) .....	176,000
6		-----
7	Program account subtotal .....	9,380,000
8		-----

9      Enterprise Funds  
10      Agencies Enterprise Fund  
11      Publications Account - 50301

12 Notwithstanding any other provision of law,  
13 the money hereby appropriated may be  
14 increased or decreased by interchange,  
15 with any appropriation of the justice  
16 center for the protection of people with  
17 special needs, and may be increased or  
18 decreased by transfer or suballocation  
19 between these appropriated amounts and  
20 appropriations of the office of mental  
21 health, office for people with develop-  
22 mental disabilities, office of addiction  
23 services and support, department of  
24 health, and the office of children and  
25 family services with the approval of the  
26 director of the budget who shall file such  
27 approval with the department of audit and  
28 control and copies thereof with the chair-  
29 man of the senate finance committee and  
30 the chairman of the assembly ways and  
31 means committee.

32 For services and expenses associated with  
33 protection of vulnerable persons, includ-  
34 ing, but not limited to, the provision of  
35 investigative services, training, and the  
36 development, production and distribution  
37 of training materials, reports, promo-  
38 tional materials and other items.

39 Notwithstanding any other inconsistent  
40 provision of law, the justice center for  
41 the protection of people with special  
42 needs may establish and charge fees for  
43 the provision of such services (48927).

44	Supplies and materials (57000) .....	150,000
45	Travel (54000) .....	50,000
46	Contractual services (51000) .....	150,000
47	Equipment (56000) .....	150,000
48		-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1	Program account subtotal .....	500,000
2		-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2020:

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, with any appro-  
8 priation of the justice center for the protection of people with  
9 special needs, and may be increased or decreased by transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of the office of mental health, office for people with developmental  
12 disabilities, office of addiction services and support, department  
13 of health, and the office of children and family services with the  
14 approval of the director of the budget who shall file such approval  
15 with the department of audit and control and copies thereof with the  
16 chairman of the senate finance committee and the chairman of the  
17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for  
19 the delivery of direct services to persons utilizing regional tech-  
20 nology centers or other entities funded through the TRAIID project  
21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
25	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
27 section 1, of the laws of 2020:

28 Notwithstanding any other provision of law, the money hereby appropri-  
29 ated may be increased or decreased by interchange, with any appro-  
30 priation of the justice center for the protection of people with  
31 special needs, and may be increased or decreased by transfer or  
32 suballocation between these appropriated amounts and appropriations  
33 of the office of mental health, office for people with developmental  
34 disabilities, office of addiction services and supports, department  
35 of health, and the office of children and family services with the  
36 approval of the director of the budget who shall file such approval  
37 with the department of audit and control and copies thereof with the  
38 chairman of the senate finance committee and the chairman of the  
39 assembly ways and means committee.

40 For services and expenses related to TRAIID including for contract for  
41 the delivery of direct services to persons utilizing regional tech-  
42 nology centers or other entities funded through the TRAIID project  
43 (48928).

44	Personal service (50000) ...	460,000	.....	(re. \$460,000)
45	Nonpersonal service (57050) ...	897,000	.....	(re. \$400,000)
46	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
47	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
2 section 1, of the laws of 2020:

3 Notwithstanding any other provision of law, the money hereby appropri-  
4 ated may be increased or decreased by interchange, with any appro-  
5 priation of the justice center for the protection of people with  
6 special needs, and may be increased or decreased by transfer or  
7 suballocation between these appropriated amounts and appropriations  
8 of the office of mental health, office for people with developmental  
9 disabilities, office of addiction services and supports, department  
10 of health, and the office of children and family services with the  
11 approval of the director of the budget who shall file such approval  
12 with the department of audit and control and copies thereof with the  
13 chairman of the senate finance committee and the chairman of the  
14 assembly ways and means committee.

15 For services and expenses related to TRAIID including for contract for  
16 the delivery of direct services to persons utilizing regional tech-  
17 nology centers or other entities funded through the TRAIID project  
18 (48928).

19	Personal service (50000) ...	460,000	.....	(re. \$460,000)
20	Nonpersonal service (57050) ...	897,000	.....	(re. \$126,000)
21	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
22	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 Federal Health and Human Services Account - 25100

26 By chapter 50, section 1, of the laws of 2020:

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be increased or decreased by interchange, with any appro-  
29 priation of the justice center for the protection of people with  
30 special needs, and may be increased or decreased by transfer or  
31 suballocation between these appropriated amounts and appropriations  
32 of the office of mental health, office for people with developmental  
33 disabilities, office of addiction services and support, department  
34 of health, and the office of children and family services with the  
35 approval of the director of the budget who shall file such approval  
36 with the department of audit and control and copies thereof with the  
37 chairman of the senate finance committee and the chairman of the  
38 assembly ways and means committee.

39 For services and expenses associated with federal grant awards yet to  
40 be allocated.

41 Notwithstanding any inconsistent provision of law, the director of the  
42 budget is hereby authorized to transfer appropriation authority  
43 contained herein to any other federal fund or program within the  
44 justice center for the protection of people with special needs  
45 (48927).

46	Personal service (50000) ...	100,000	.....	(re. \$100,000)
47	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
48	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
49	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
2 section 1, of the laws of 2020:

3 Notwithstanding any other provision of law, the money hereby appropri-  
4 ated may be increased or decreased by interchange, with any appro-  
5 priation of the justice center for the protection of people with  
6 special needs, and may be increased or decreased by transfer or  
7 suballocation between these appropriated amounts and appropriations  
8 of the office of mental health, office for people with developmental  
9 disabilities, office of addiction services and supports, department  
10 of health, and the office of children and family services with the  
11 approval of the director of the budget who shall file such approval  
12 with the department of audit and control and copies thereof with the  
13 chairman of the senate finance committee and the chairman of the  
14 assembly ways and means committee.

15 For services and expenses associated with federal grant awards yet to  
16 be allocated.

17 Notwithstanding any inconsistent provision of law, the director of the  
18 budget is hereby authorized to transfer appropriation authority  
19 contained herein to any other federal fund or program within the  
20 justice center for the protection of people with special needs  
21 (48927).

22	Personal service (50000) ... 100,000 .....	(re. \$100,000)
23	Nonpersonal service (57050) ... 342,000 .....	(re. \$342,000)
24	Fringe benefits (60090) ... 54,000 .....	(re. \$54,000)
25	Indirect costs (58850) ... 4,000 .....	(re. \$4,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	287,000	0
4	Special Revenue Funds - Federal ....	1,572,126,000	1,935,004,000
5	Special Revenue Funds - Other .....	74,053,000	72,802,000
6	Enterprise Funds .....	130,000,000	0
7	Internal Service Funds .....	13,340,000	1,009,000
8		-----	-----
9	All Funds .....	1,789,806,000	2,008,815,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 1,519,636,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law (34771).

26 Personal service--regular (50100) ..... 87,000  
 27 -----

28 For contracted services for the state data  
 29 center program. Contractor will act as the  
 30 department of labor's agent for the feder-  
 31 al-state cooperative program for popu-  
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) ..... 200,000  
 34 -----  
 35 Program account subtotal ..... 287,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Unemployment Insurance Administration Fund  
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering  
 41 unemployment insurance programs, job

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2021-22

1 service programs, workforce investment act  
2 programs, employability development  
3 programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding,  
5 pursuant to federal grants and contracts.

6 A portion of this appropriation may be  
7 used to provide information and advice  
8 regarding unemployment insurance benefit  
9 appeals and hearing assistance. A portion  
10 of this appropriation may be transferred  
11 to aid to localities.

12 Notwithstanding section 135 of the civil  
13 service law, the commissioner of the  
14 department of labor, subject to approval  
15 of the director of the budget, is hereby  
16 authorized to grant additional compen-  
17 sation to employees of the department of  
18 labor whose positions are funded in whole  
19 or in part by the disabled veterans'  
20 outreach program specialists and/or local  
21 veterans' employment representative grant  
22 or grants based on merit as determined  
23 pursuant to the performance incentive  
24 program provided for in the grant consist-  
25 ent with the terms of the grant and appli-  
26 cable provisions of federal law. The  
27 payment of such extra compensation shall  
28 be in addition to and shall not be part of  
29 an employee's basic annual salary and  
30 shall not affect or impair any performance  
31 advancement payments, performance awards,  
32 longevity payments or other rights or  
33 benefits to which an employee may be enti-  
34 tled. Furthermore, any additional compen-  
35 sation payable pursuant to this subdivi-  
36 sion shall not be included as compensation  
37 for retirement purposes. The amount appro-  
38 priated herein shall also include any Reed  
39 act funds that may be made available to  
40 this state under section 903 of the social  
41 security act as amended and in accordance  
42 with federal regulations, to be used under  
43 the direction of the New York state  
44 department of labor subject to approval of  
45 the director of the budget to pay the  
46 administrative expenses of the employment  
47 security program, including the adminis-  
48 tration of the unemployment insurance law  
49 and the administration of state public  
50 employment offices.

51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and

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1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2021-22 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (34218).

9	Personal service (50000) .....	622,372,000
10	Nonpersonal service (57050) .....	416,980,000
11	Fringe benefits (60090) .....	359,173,000
12	Indirect costs (58850) .....	1,475,000
13		-----
14	Program account subtotal .....	1,400,000,000
15		-----

16 Special Revenue Funds - Federal  
 17 Unemployment Insurance Administration Fund  
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering  
 20 the unemployment insurance control fund  
 21 program. The amount appropriated herein  
 22 shall include up to \$16,000,000 credited  
 23 to the unemployment insurance control  
 24 fund, created pursuant to chapter 5 of the  
 25 laws of 2000, as costs are incurred for  
 26 allowable services pursuant to chapter 5  
 27 of the laws of 2000 (34218).

28	Personal service (50000) .....	4,155,000
29	Nonpersonal service (57050) .....	868,000
30	Fringe benefits (60090) .....	2,429,000
31	Indirect costs (58850) .....	98,000
32		-----
33	Program account subtotal .....	7,550,000
34		-----

35 Special Revenue Funds - Federal  
 36 Unemployment Insurance Administration Fund  
 37 Unemployment Insurance Reemployment Services Account -  
 38 25902

39 For services and expenses of administering  
 40 the reemployment services program. A  
 41 portion of this appropriation may be  
 42 transferred to aid to localities. The  
 43 amount appropriated herein shall include  
 44 any moneys credited to the reemployment  
 45 service fund, created pursuant to chapter  
 46 589 of the laws of 1998, as costs are

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1 incurred for allowable services pursuant  
 2 to chapter 589 of the laws of 1998.  
 3 Notwithstanding section 581-b of the labor  
 4 law, or any other provision of law to the  
 5 contrary, when annual contributions paid  
 6 into the reemployment services fund by all  
 7 eligible employers exceed \$35,000,000,  
 8 excess contributions may be used for  
 9 services and expenses of the unemployment  
 10 insurance systems modernization project,  
 11 for services and expenses of administering  
 12 the unemployment insurance program, and  
 13 for workforce development and employment  
 14 and training programs. Services and  
 15 expenses for workforce development shall  
 16 be administered in consultation with the  
 17 state workforce investment board estab-  
 18 lished in article 24-A of the labor law  
 19 and state agencies responsible for admin-  
 20 istration of workforce development  
 21 programs. The amounts appropriated herein  
 22 may be suballocated, transferred or other-  
 23 wise made available to any other state  
 24 department, agency or public authority  
 25 (34218).

26	Personal service (50000) .....	31,744,000
27	Nonpersonal service (57050) .....	47,412,000
28	Fringe benefits (60090) .....	18,554,000
29	Indirect costs (58850) .....	749,000
30		-----
31	Program account subtotal .....	98,459,000
32		-----

33 Internal Service Funds  
 34 Agencies Internal Service Account  
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-  
 37 opment and establishment of a new state-  
 38 wide contact center within the department  
 39 of tax and finance, the office of children  
 40 and family services and the department of  
 41 labor on behalf of customer state agen-  
 42 cies.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, for the purpose of plan-  
 45 ning, developing and/or implementing the  
 46 consolidation of administration, business  
 47 services, procurement, information tech-  
 48 nology and/or other functions shared among  
 49 agencies to improve the efficiency and

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1 effectiveness of government operations,  
 2 the amounts appropriated herein may be (i)  
 3 interchanged without limit, (ii) trans-  
 4 ferred between any other state operations  
 5 appropriations within this agency or to  
 6 any other state operations appropriations  
 7 of any state department, agency or public  
 8 authority, and/or (iii) suballocated to  
 9 any state department, agency or public  
 10 authority with the approval of the direc-  
 11 tor of the budget who shall file such  
 12 approval with the department of audit and  
 13 control and copies thereof with the chair-  
 14 man of the senate finance committee and  
 15 the chairman of the assembly ways and  
 16 means committee (34770).

17	Personal service--regular (50100) .....	6,528,000
18	Temporary service (50200) .....	200,000
19	Holiday/overtime compensation (50300) .....	200,000
20	Supplies and materials (57000) .....	45,000
21	Travel (54000) .....	9,000
22	Contractual services (51000) .....	1,695,000
23	Equipment (56000) .....	76,000
24	Fringe benefits (60000) .....	4,392,000
25	Indirect costs (58800) .....	195,000
26		-----
27	Program account subtotal .....	13,340,000
28		-----

29	EMPLOYMENT AND TRAINING PROGRAM .....	70,690,000
30		-----

31 Special Revenue Funds - Federal  
 32 Federal Emergency Employment Act Fund  
 33 Federal Workforce Investment Act Account - 26001

34 For the administration and operation of  
 35 employment and training programs as funded  
 36 by grants under the workforce investment  
 37 act, public law 105-220, and the workforce  
 38 innovation and opportunity act, public law  
 39 113-128, including grants to other govern-  
 40 mental units, community-based organiza-  
 41 tions, non-profit and for profit organiza-  
 42 tions, suballocations to state departments  
 43 and agencies and a portion may be trans-  
 44 ferred to aid to localities, according to  
 45 the following:

46 For services and expenses of statewide  
 47 activities, including but not limited to  
 48 state administration and technical assist-

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1     ance to local workforce investment areas,  
 2     pursuant to an expenditure plan approved  
 3     by the director of the budget. Of the  
 4     moneys appropriated herein for statewide  
 5     activities, the state workforce investment  
 6     board shall assist the governor in devel-  
 7     oping programs and identifying activities  
 8     to be funded through the statewide reserve  
 9     pursuant to section 134 of the federal  
 10    workforce investment act, PL 105-220, and  
 11    section 134 of the workforce innovation  
 12    and opportunity act, public law 113-128,  
 13    and the commissioner of labor shall peri-  
 14    odically report to the state workforce  
 15    investment board on such programs and  
 16    activities which shall be developed giving  
 17    consideration to the strategic training  
 18    alliance program and other existing  
 19    programs.

20    Statewide employment and training activities  
 21    may include one-to-one business advisement  
 22    and training for qualified enrollees of  
 23    the self-employment assistance program  
 24    which may be operated by the state's small  
 25    business development centers or the entre-  
 26    preneurial assistance program (34780).

27	Personal service (50000) .....	13,100,000
28	Nonpersonal service (57050) .....	12,465,000
29	Fringe benefits (60090) .....	7,560,000
30		-----
31	Total amount available .....	33,125,000
32		-----

33    For services and expenses of adult, youth  
 34    and dislocated worker employment and  
 35    training local workforce investment area  
 36    programs and statewide rapid response  
 37    activities (34779).

38	Personal service (50000) .....	3,499,000
39	Nonpersonal service (57050) .....	7,474,000
40	Fringe benefits (60090) .....	2,019,000
41		-----
42	Total amount available .....	12,992,000
43		-----

44    For services and expenses of miscellaneous  
 45    workforce investment act, public law 105-  
 46    220, and workforce innovation and opportu-  
 47    nity act, public law 113-128, national  
 48    reserve grants and other federal employ-

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1	ment and training grants and federally	
2	administered programs (34778).	
3	Personal service (50000) .....	3,000,000
4	Nonpersonal service (57050) .....	15,269,000
5	Fringe benefits (60090) .....	1,731,000
6		-----
7	Total amount available .....	20,000,000
8		-----
9	Program account subtotal .....	66,117,000
10		-----
11	Special Revenue Funds - Other	
12	Unemployment Insurance Interest and Penalty Fund	
13	Unemployment Insurance Interest and Penalty Account -	
14	23601	
15	For services and expenses of the department	
16	of labor employment and training programs	
17	(34222).	
18	Personal service--regular (50100) .....	2,255,000
19	Temporary service (50200) .....	3,000
20	Holiday/overtime compensation (50300) .....	3,000
21	Supplies and materials (57000) .....	89,000
22	Travel (54000) .....	20,000
23	Contractual services (51000) .....	665,000
24	Equipment (56000) .....	49,000
25	Fringe benefits (60000) .....	1,411,000
26	Indirect costs (58800) .....	78,000
27		-----
28	Program account subtotal .....	4,573,000
29		-----
30	LABOR STANDARDS PROGRAM .....	33,141,000
31		-----
32	Special Revenue Funds - Other	
33	Child Performer Protection Fund	
34	DOL-Child Performer Protection Account - 20401	
35	For services and expenses related to labor	
36	standards program enforcement activities	
37	(34788).	
38	Personal service--regular (50100) .....	366,000
39	Temporary service (50200) .....	1,000
40	Holiday/overtime compensation (50300) .....	1,000
41	Supplies and materials (57000) .....	15,000
42	Travel (54000) .....	2,000
43	Contractual services (51000) .....	54,000



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1	Equipment (56000) .....	5,000
2	Fringe benefits (60000) .....	230,000
3	Indirect costs (58800) .....	13,000
4		-----
5	Program account subtotal .....	687,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	DOL-Fee and Penalty Account - 21923	
10	For services and expenses related to labor	
11	standards program enforcement activities	
12	(34788).	
13	Personal service--regular (50100) .....	6,948,000
14	Temporary service (50200) .....	1,000
15	Holiday/overtime compensation (50300) .....	1,000
16	Supplies and materials (57000) .....	15,000
17	Travel (54000) .....	5,000
18	Contractual services (51000) .....	1,099,000
19	Equipment (56000) .....	50,000
20	Fringe benefits (60000) .....	4,337,000
21	Indirect costs (58800) .....	239,000
22		-----
23	Program account subtotal .....	12,695,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Public Work Enforcement Account - 21998	
28	For services and expenses to implement chap-	
29	ter 511 of the laws of 1995 as amended by	
30	chapter 513 of the laws of 1997, chapter	
31	655 of the laws of 1999, chapter 376 of	
32	the laws of 2003 and chapter 407 of the	
33	laws of 2005 (34788).	
34	Personal service--regular (50100) .....	2,770,000
35	Temporary service (50200) .....	9,000
36	Holiday/overtime compensation (50300) .....	2,000
37	Supplies and materials (57000) .....	49,000
38	Travel (54000) .....	45,000
39	Contractual services (51000) .....	352,000
40	Equipment (56000) .....	30,000
41	Fringe benefits (60000) .....	1,736,000
42	Indirect costs (58800) .....	96,000
43		-----
44	Program account subtotal .....	5,089,000
45		-----

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1 Special Revenue Funds - Other  
 2 Training and Education Program on Occupational Safety  
 3 and Health Fund  
 4 OSHA-Training and Education Account - 21251

5 For services and expenses related to labor  
 6 standards program enforcement activities.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2021-22 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (34788).

17	Personal service--regular (50100) .....	7,659,000
18	Temporary service (50200) .....	35,000
19	Holiday/overtime compensation (50300) .....	10,000
20	Supplies and materials (57000) .....	185,000
21	Travel (54000) .....	112,000
22	Contractual services (51000) .....	1,447,000
23	Equipment (56000) .....	150,000
24	Fringe benefits (60000) .....	4,807,000
25	Indirect costs (58800) .....	265,000
26		-----
27	Program account subtotal .....	14,670,000
28		-----

29	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	36,339,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 DOL-Fee and Penalty Account - 21923

34 For services and expenses related to occupa-  
 35 tional safety and health program enforce-  
 36 ment activities (34203).

37	Personal service--regular (50100) .....	1,725,000
38	Temporary service (50200) .....	24,000
39	Holiday/overtime compensation (50300) .....	24,000
40	Supplies and materials (57000) .....	300,000
41	Travel (54000) .....	300,000
42	Contractual services (51000) .....	602,000
43	Equipment (56000) .....	47,000
44	Fringe benefits (60000) .....	1,108,000
45	Indirect costs (58800) .....	61,000
46		-----



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1 Transfer Authority, and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2021-22 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated (34203).

9	Personal service--regular (50100) .....	3,512,000
10	Temporary service (50200) .....	44,000
11	Holiday/overtime compensation (50300) .....	11,000
12	Supplies and materials (57000) .....	87,000
13	Travel (54000) .....	92,000
14	Contractual services (51000) .....	6,859,000
15	Equipment (56000) .....	90,000
16	Fringe benefits (60000) .....	2,227,000
17	Indirect costs (58800) .....	125,000
18		-----
19	Program account subtotal .....	13,047,000
20		-----

21	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	130,000,000
22		-----

23 Enterprise Funds  
24 Unemployment Insurance Benefit Fund  
25 Interest Assessment Account - 50651

26 For payment of interest costs due on  
27 advances from the federal unemployment  
28 account under title XII of the social  
29 security act (42 U.S. code sections 1321-  
30 1324). Funds appropriated herein shall not  
31 be used in whole or in part for any  
32 purpose or in any manner which would  
33 permit substitution for, or reduction in,  
34 federal funds for unemployment insurance  
35 administration or would cause the United  
36 States government to withhold any part of  
37 an administrative grant which would other-  
38 wise be made (34787).

39	Contractual services (51000) .....	130,000,000
40		-----
41	Program account subtotal .....	130,000,000
42		-----

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## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Unemployment Insurance Administration Fund  
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses of administering unemployment insurance  
7 programs, job service programs, workforce investment act programs,  
8 employability development programs, other miscellaneous programs,  
9 and a reserve for unanticipated funding, pursuant to federal grants  
10 and contracts. A portion of this appropriation may be used to  
11 provide information and advice regarding unemployment insurance  
12 benefit appeals and hearing assistance. A portion of this appropri-  
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
15 of the department of labor, subject to approval of the director of  
16 the budget, is hereby authorized to grant additional compensation to  
17 employees of the department of labor whose positions are funded in  
18 whole or in part by the disabled veterans' outreach program special-  
19 ists and/or local veterans' employment representative grant or  
20 grants based on merit as determined pursuant to the performance  
21 incentive program provided for in the grant consistent with the  
22 terms of the grant and applicable provisions of federal law. The  
23 payment of such extra compensation shall be in addition to and shall  
24 not be part of an employee's basic annual salary and shall not  
25 affect or impair any performance advancement payments, performance  
26 awards, longevity payments or other rights or benefits to which an  
27 employee may be entitled. Furthermore, any additional compensation  
28 payable pursuant to this subdivision shall not be included as  
29 compensation for retirement purposes. The amount appropriated herein  
30 shall also include any Reed act funds that may be made available to  
31 this state under section 903 of the social security act as amended  
32 and in accordance with federal regulations, to be used under the  
33 direction of the New York state department of labor subject to  
34 approval of the director of the budget to pay the administrative  
35 expenses of the employment security program, including the adminis-  
36 tration of the unemployment insurance law and the administration of  
37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, and the IT Interchange and  
40 Transfer Authority as defined in the 2020-21 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated (34218).

44 Personal service (50000) ... 622,372,000 ..... (re. \$505,220,000)  
45 Nonpersonal service (57050) ... 416,980,000 ..... (re. \$313,253,000)  
46 Fringe benefits (60090) ... 359,173,000 ..... (re. \$297,179,000)  
47 Indirect costs (58850) ... 1,475,000 ..... (re. \$1,254,000)

48 By chapter 50, section 1, of the laws of 2019:

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1 For services and expenses of administering unemployment insurance  
2 programs, job service programs, workforce investment act programs,  
3 employability development programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding, pursuant to federal grants  
5 and contracts. A portion of this appropriation may be used to  
6 provide information and advice regarding unemployment insurance  
7 benefit appeals and hearing assistance. A portion of this appropri-  
8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
10 of the department of labor, subject to approval of the director of  
11 the budget, is hereby authorized to grant additional compensation to  
12 employees of the department of labor whose positions are funded in  
13 whole or in part by the disabled veterans' outreach program special-  
14 ists and/or local veterans' employment representative grant or  
15 grants based on merit as determined pursuant to the performance  
16 incentive program provided for in the grant consistent with the  
17 terms of the grant and applicable provisions of federal law. The  
18 payment of such extra compensation shall be in addition to and shall  
19 not be part of an employee's basic annual salary and shall not  
20 affect or impair any performance advancement payments, performance  
21 awards, longevity payments or other rights or benefits to which an  
22 employee may be entitled. Furthermore, any additional compensation  
23 payable pursuant to this subdivision shall not be included as  
24 compensation for retirement purposes. The amount appropriated herein  
25 shall also include any Reed act funds that may be made available to  
26 this state under section 903 of the social security act as amended  
27 and in accordance with federal regulations, to be used under the  
28 direction of the New York state department of labor subject to  
29 approval of the director of the budget to pay the administrative  
30 expenses of the employment security program, including the adminis-  
31 tration of the unemployment insurance law and the administration of  
32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, and the IT Interchange and  
35 Transfer Authority as defined in the 2019-20 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated (34218).

39 Personal service (50000) ... 177,486,000 ..... (re. \$61,383,000)  
40 Nonpersonal service (57050) ... 56,625,000 ..... (re. \$15,226,000)  
41 Fringe benefits (60090) ... 108,345,000 ..... (re. \$37,632,000)  
42 Indirect costs (58850) ... 332,000 ..... (re. \$17,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses of administering unemployment insurance  
45 programs, job service programs, workforce investment act programs,  
46 employability development programs, other miscellaneous programs,  
47 and a reserve for unanticipated funding, pursuant to federal grants  
48 and contracts. A portion of this appropriation may be used to  
49 provide information and advice regarding unemployment insurance  
50 benefit appeals and hearing assistance. A portion of this appropri-  
51 ation may be transferred to aid to localities.

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding section 135 of the civil service law, the commissioner  
2 of the department of labor, subject to approval of the director of  
3 the budget, is hereby authorized to grant additional compensation to  
4 employees of the department of labor whose positions are funded in  
5 whole or in part by the disabled veterans' outreach program special-  
6 ists and/or local veterans' employment representative grant or  
7 grants based on merit as determined pursuant to the performance  
8 incentive program provided for in the grant consistent with the  
9 terms of the grant and applicable provisions of federal law. The  
10 payment of such extra compensation shall be in addition to and shall  
11 not be part of an employee's basic annual salary and shall not  
12 affect or impair any performance advancement payments, performance  
13 awards, longevity payments or other rights or benefits to which an  
14 employee may be entitled. Furthermore, any additional compensation  
15 payable pursuant to this subdivision shall not be included as  
16 compensation for retirement purposes. The amount appropriated herein  
17 shall also include any Reed act funds that may be made available to  
18 this state under section 903 of the social security act as amended  
19 and in accordance with federal regulations, to be used under the  
20 direction of the New York state department of labor subject to  
21 approval of the director of the budget to pay the administrative  
22 expenses of the employment security program, including the adminis-  
23 tration of the unemployment insurance law and the administration of  
24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, and the IT Interchange and  
27 Transfer Authority as defined in the 2018-19 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (34218).

31	Personal service (50000) ... 176,582,000 .....	(re. \$45,347,000)
32	Nonpersonal service (57050) ... 50,593,000 .....	(re. \$13,112,000)
33	Fringe benefits (60090) ... 110,328,000 .....	(re. \$28,912,000)
34	Indirect costs (58850) ... 233,000 .....	(re. \$51,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses of administering unemployment insurance  
37 programs, job service programs, workforce investment act programs,  
38 employability development programs, other miscellaneous programs,  
39 and a reserve for unanticipated funding, pursuant to federal grants  
40 and contracts. A portion of this appropriation may be used to  
41 provide information and advice regarding unemployment insurance  
42 benefit appeals and hearing assistance. A portion of this appropri-  
43 ation may be transferred to aid to localities.

44 Notwithstanding section 135 of the civil service law, the commissioner  
45 of the department of labor, subject to approval of the director of  
46 the budget, is hereby authorized to grant additional compensation to  
47 employees of the department of labor whose positions are funded in  
48 whole or in part by the disabled veterans' outreach program special-  
49 ists and/or local veterans' employment representative grant or  
50 grants based on merit as determined pursuant to the performance  
51 incentive program provided for in the grant consistent with the

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## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 terms of the grant and applicable provisions of federal law. The  
2 payment of such extra compensation shall be in addition to and shall  
3 not be part of an employee's basic annual salary and shall not  
4 affect or impair any performance advancement payments, performance  
5 awards, longevity payments or other rights or benefits to which an  
6 employee may be entitled. Furthermore, any additional compensation  
7 payable pursuant to this subdivision shall not be included as  
8 compensation for retirement purposes. The amount appropriated herein  
9 shall also include any Reed act funds that may be made available to  
10 this state under section 903 of the social security act as amended  
11 and in accordance with federal regulations, to be used under the  
12 direction of the New York state department of labor subject to  
13 approval of the director of the budget to pay the administrative  
14 expenses of the employment security program, including the adminis-  
15 tration of the unemployment insurance law and the administration of  
16 state public employment offices.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, and the IT Interchange and  
19 Transfer Authority as defined in the 2017-18 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated (34218).

23 Personal service (50000) ... 182,974,000 ..... (re. \$42,565,000)  
24 Nonpersonal service (57050) ... 57,361,000 ..... (re. \$17,887,000)  
25 Fringe benefits (60090) ... 105,599,000 ..... (re. \$21,454,000)  
26 Indirect costs (58850) ... 681,000 ..... (re. \$313,000)

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses of administering unemployment insurance  
29 programs, job service programs, workforce investment act programs,  
30 employability development programs, other miscellaneous programs,  
31 and a reserve for unanticipated funding, pursuant to federal grants  
32 and contracts. A portion of this appropriation may be used to  
33 provide information and advice regarding unemployment insurance  
34 benefit appeals and hearing assistance. A portion of this appropri-  
35 ation may be transferred to aid to localities.

36 Notwithstanding section 135 of the civil service law, the commissioner  
37 of the department of labor, subject to approval of the director of  
38 the budget, is hereby authorized to grant additional compensation to  
39 employees of the department of labor whose positions are funded in  
40 whole or in part by the disabled veterans' outreach program special-  
41 ists and/or local veterans' employment representative grant or  
42 grants based on merit as determined pursuant to the performance  
43 incentive program provided for in the grant consistent with the  
44 terms of the grant and applicable provisions of federal law. The  
45 payment of such extra compensation shall be in addition to and shall  
46 not be part of an employee's basic annual salary and shall not  
47 affect or impair any performance advancement payments, performance  
48 awards, longevity payments or other rights or benefits to which an  
49 employee may be entitled. Furthermore, any additional compensation  
50 payable pursuant to this subdivision shall not be included as  
51 compensation for retirement purposes. The amount appropriated herein



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shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	155,802,000	.....	(re. \$30,124,000)
Nonpersonal service (57050) ...	90,111,000	.....	(re. \$55,221,000)
Fringe benefits (60090) ...	85,037,000	.....	(re. \$16,258,000)
Indirect costs (58850) ...	83,000	.....	(re. \$5,000)

Special Revenue Funds - Federal  
 Unemployment Insurance Administration Fund  
 Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	4,061,000	.....	(re. \$3,634,000)
Nonpersonal service (57050) ...	969,000	.....	(re. \$943,000)
Fringe benefits (60090) ...	2,344,000	.....	(re. \$2,112,000)
Indirect costs (58850) ...	126,000	.....	(re. \$116,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	4,220,000	.....	(re. \$1,751,000)
Nonpersonal service (57050) ...	841,000	.....	(re. \$561,000)
Fringe benefits (60090) ...	2,573,000	.....	(re. \$1,085,000)
Indirect costs (58850) ...	116,000	.....	(re. \$41,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs

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1 are incurred for allowable services pursuant to chapter 5 of the  
2 laws of 2000 (34218).  
3 Personal service (50000) ... 3,838,000 ..... (re. \$1,237,000)  
4 Nonpersonal service (57050) ... 653,000 ..... (re. \$364,000)  
5 Fringe benefits (60090) ... 2,398,000 ..... (re. \$787,000)  
6 Indirect costs (58850) ... 106,000 ..... (re. \$34,000)

7 By chapter 50, section 1, of the laws of 2017:  
8 For services and expenses of administering the unemployment insurance  
9 control fund program. The amount appropriated herein shall include  
10 up to \$16,000,000 credited to the unemployment insurance control  
11 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
12 are incurred for allowable services pursuant to chapter 5 of the  
13 laws of 2000 (34218).  
14 Personal service (50000) ... 3,426,000 ..... (re. \$664,000)  
15 Nonpersonal service (57050) ... 511,000 ..... (re. \$262,000)  
16 Fringe benefits (60090) ... 1,977,000 ..... (re. \$322,000)  
17 Indirect costs (58850) ... 79,000 ..... (re. \$3,000)

18 Special Revenue Funds - Federal  
19 Unemployment Insurance Administration Fund  
20 Unemployment Insurance Reemployment Services Account - 25902

21 By chapter 50, section 1, of the laws of 2020:  
22 For services and expenses of administering the reemployment services  
23 program. A portion of this appropriation may be transferred to aid  
24 to localities. The amount appropriated herein shall include any  
25 moneys credited to the reemployment service fund, created pursuant  
26 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
27 able services pursuant to chapter 589 of the laws of 1998.  
28 Notwithstanding section 581-b of the labor law, or any other provision  
29 of law to the contrary, when annual contributions paid into the  
30 reemployment services fund by all eligible employers exceed  
31 \$35,000,000, excess contributions may be used for services and  
32 expenses of the unemployment insurance systems modernization  
33 project, for services and expenses of administering the unemployment  
34 insurance program, and for workforce development and employment and  
35 training programs. Services and expenses for workforce development  
36 shall be administered in consultation with the state workforce  
37 investment board established in article 24-A of the labor law and  
38 state agencies responsible for administration of workforce develop-  
39 ment programs. The amounts appropriated herein may be suballocated,  
40 transferred or otherwise made available to any other state depart-  
41 ment, agency or public authority (34218).  
42 Personal service (50000) ... 37,787,000 ..... (re. \$32,758,000)  
43 Nonpersonal service (57050) ... 36,594,000 ..... (re. \$35,473,000)  
44 Fringe benefits (60090) ... 23,035,000 ..... (re. \$20,249,000)  
45 Indirect costs (58850) ... 1,043,000 ..... (re. \$929,000)

46 By chapter 50, section 1, of the laws of 2019:  
47 For services and expenses of administering the reemployment services  
48 program. A portion of this appropriation may be transferred to aid

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1 to localities. The amount appropriated herein shall include any  
 2 moneys credited to the reemployment service fund, created pursuant  
 3 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 4 able services pursuant to chapter 589 of the laws of 1998.

5 Notwithstanding section 581-b of the labor law, or any other provision  
 6 of law to the contrary, when annual contributions paid into the  
 7 reemployment services fund by all eligible employers exceed  
 8 \$35,000,000, excess contributions may be used for services and  
 9 expenses of the unemployment insurance systems modernization  
 10 project, for services and expenses of administering the unemployment  
 11 insurance program, and for workforce development and employment and  
 12 training programs. Services and expenses for workforce development  
 13 shall be administered in consultation with the state workforce  
 14 investment board established in article 24-A of the labor law and  
 15 state agencies responsible for administration of workforce develop-  
 16 ment programs. The amounts appropriated herein may be suballocated,  
 17 transferred or otherwise made available to any other state depart-  
 18 ment, agency or public authority (34218).

19 Personal service (50000) ... 37,787,000 ..... (re. \$1,533,000)  
 20 Nonpersonal service (57050) ... 36,594,000 ..... (re. \$22,253,000)  
 21 Fringe benefits (60090) ... 23,035,000 ..... (re. \$1,068,000)  
 22 Indirect costs (58850) ... 1,043,000 ..... (re. \$55,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 24 section 1, of the laws of 2019:

25 For services and expenses of administering the reemployment services  
 26 program. A portion of this appropriation may be transferred to aid  
 27 to localities. The amount appropriated herein shall include any  
 28 moneys credited to the reemployment service fund, created pursuant  
 29 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 30 able services pursuant to chapter 589 of the laws of 1998.

31 Notwithstanding section 581-b of the labor law, or any other provision  
 32 of law to the contrary, when annual contributions paid into the  
 33 reemployment services fund by all eligible employers exceed  
 34 \$35,000,000, excess contributions may be used for services and  
 35 expenses of the unemployment insurance systems modernization  
 36 project, for services and expenses of administering the unemployment  
 37 insurance program, and for workforce development and employment and  
 38 training programs. Services and expenses for workforce development  
 39 shall be administered in consultation with the state workforce  
 40 investment board established in article 24-A of the labor law and  
 41 state agencies responsible for administration of workforce develop-  
 42 ment programs. The amounts appropriated herein may be suballocated,  
 43 transferred or otherwise made available to any other state depart-  
 44 ment, agency or public authority (34218).

45 Personal service (50000) ... 27,693,000 ..... (re. \$4,732,000)  
 46 Nonpersonal service (57050) ... 40,613,000 ..... (re. \$24,066,000)  
 47 Fringe benefits (60090) ... 17,303,000 ..... (re. \$3,079,000)  
 48 Indirect costs (58850) ... 764,000 ..... (re. \$11,000)

49 By chapter 50, section 1, of the laws of 2017:

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1 For services and expenses of administering the reemployment services  
2 program. A portion of this appropriation may be transferred to aid  
3 to localities. The amount appropriated herein shall include any  
4 moneys credited to the reemployment service fund, created pursuant  
5 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
6 able services pursuant to chapter 589 of the laws of 1998.

7 Notwithstanding section 581-b of the labor law, or any other provision  
8 of law to the contrary, when annual contributions paid into the  
9 reemployment services fund by all eligible employers exceed  
10 \$35,000,000, excess contributions may be used for services and  
11 expenses of the unemployment insurance systems modernization project  
12 and services and expenses of administering the unemployment insur-  
13 ance program (34218).

14	Personal service (50000) ...	28,370,000	.....	(re. \$7,118,000)
15	Nonpersonal service (57050) ...	40,978,000	.....	(re. \$36,270,000)
16	Fringe benefits (60090) ...	16,377,000	.....	(re. \$3,633,000)
17	Indirect costs (58850) ...	648,000	.....	(re. \$29,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of administering the reemployment services  
20 program. A portion of this appropriation may be transferred to aid  
21 to localities. The amount appropriated herein shall include any  
22 moneys credited to the reemployment service fund, created pursuant  
23 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
24 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
25 standing section 581-b of the labor law, or any other provision of  
26 law to the contrary, when annual contributions paid into the reem-  
27 ployment services fund by all eligible employers exceed \$35,000,000,  
28 excess contributions may be used for services and expenses of the  
29 unemployment insurance systems modernization project and services  
30 and expenses of administering the unemployment insurance program  
31 (34218).

32	Personal service (50000) ...	23,230,000	.....	(re. \$6,719,000)
33	Nonpersonal service (57050) ...	54,868,000	.....	(re. \$50,222,000)
34	Fringe benefits (60090) ...	12,679,000	.....	(re. \$3,636,000)
35	Indirect costs (58850) ...	269,000	.....	(re. \$11,000)

36 Special Revenue Funds - Federal

37 Unemployment Insurance Administration Fund

38 Unemployment Insurance Renovation Fund Account - 25904

39 By chapter 50, section 1, of the laws of 2018:

40 For services and expenses of the unemployment insurance renovation  
41 fund. The amount appropriated herein shall include any funds credit-  
42 ed to the unemployment insurance renovation sub fund as costs are  
43 incurred (34218).

44	Nonpersonal service (57050) ...	2,250,000	.....	(re. \$2,110,000)
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45 Internal Service Funds

46 Agencies Internal Service Account

47 Labor Contact Center Account - 55071

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1 By chapter 50, section 1, of the laws of 2020:

2 For payments related to the planning, development and establishment of  
3 a new statewide contact center within the department of tax and  
4 finance, the office of children and family services and the depart-  
5 ment of labor on behalf of customer state agencies.

6 Notwithstanding any other provision of law to the contrary, for the  
7 purpose of planning, developing and/or implementing the consol-  
8 idation of administration, business services, procurement, informa-  
9 tion technology and/or other functions shared among agencies to  
10 improve the efficiency and effectiveness of government operations,  
11 the amounts appropriated herein may be (i) interchanged without  
12 limit, (ii) transferred between any other state operations appropri-  
13 ations within this agency or to any other state operations appropri-  
14 ations of any state department, agency or public authority, and/or  
15 (iii) suballocated to any state department, agency or public author-  
16 ity with the approval of the director of the budget who shall file  
17 such approval with the department of audit and control and copies  
18 thereof with the chairman of the senate finance committee and the  
19 chairman of the assembly ways and means committee (34770).

20	Personal service--regular (50100) ...	1,719,000	.....	(re. \$1,000)
21	Temporary service (50200) ...	350,000	.....	(re. \$246,000)
22	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
23	Supplies and materials (57000) ...	20,000	.....	(re. \$16,000)
24	Travel (54000) ...	4,000	.....	(re. \$3,000)
25	Contractual services (51000) ...	755,000	.....	(re. \$426,000)
26	Equipment (56000) ...	34,000	.....	(re. \$32,000)
27	Fringe benefits (60000) ...	1,297,000	.....	(re. \$251,000)
28	Indirect costs (58800) ...	71,000	.....	(re. \$24,000)

29 EMPLOYMENT AND TRAINING PROGRAM

30 Special Revenue Funds - Federal  
31 Federal Emergency Employment Act Fund  
32 Federal Workforce Investment Act Account - 26001

33 By chapter 50, section 1, of the laws of 2020:

34 For the administration and operation of employment and training  
35 programs as funded by grants under the workforce investment act,  
36 public law 105-220, and the workforce innovation and opportunity  
37 act, public law 113-128, including grants to other governmental  
38 units, community-based organizations, non-profit and for profit  
39 organizations, suballocations to state departments and agencies and  
40 a portion may be transferred to aid to localities, according to the  
41 following:

42 For services and expenses of statewide activities, including but not  
43 limited to state administration and technical assistance to local  
44 workforce investment areas, pursuant to an expenditure plan approved  
45 by the director of the budget. Of the moneys appropriated herein for  
46 statewide activities, the state workforce investment board shall  
47 assist the governor in developing programs and identifying activ-  
48 ities to be funded through the statewide reserve pursuant to section  
49 134 of the federal workforce investment act, PL 105-220, and section

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1 134 of the workforce innovation and opportunity act, public law  
2 113-128, and the commissioner of labor shall periodically report to  
3 the state workforce investment board on such programs and activities  
4 which shall be developed giving consideration to the strategic  
5 training alliance program and other existing programs.

6 Statewide employment and training activities may include one-to-one  
7 business advisement and training for qualified enrollees of the  
8 self-employment assistance program which may be operated by the  
9 state's small business development centers or the entrepreneurial  
10 assistance program (34780).

11 Personal service (50000) ... 13,100,000 ..... (re. \$11,128,000)

12 Nonpersonal service (57050) ... 12,465,000 ..... (re. \$12,138,000)

13 Fringe benefits (60090) ... 7,560,000 ..... (re. \$6,487,000)

14 For services and expenses of adult, youth and dislocated worker  
15 employment and training local workforce investment area programs and  
16 statewide rapid response activities (34779).

17 Personal service (50000) ... 3,499,000 ..... (re. \$3,088,000)

18 Nonpersonal service (57050) ... 7,474,000 ..... (re. \$7,446,000)

19 Fringe benefits (60090) ... 2,019,000 ..... (re. \$1,792,000)

20 For services and expenses of miscellaneous workforce investment act,  
21 public law 105-220, and workforce innovation and opportunity act,  
22 public law 113-128, national reserve grants and other federal  
23 employment and training grants and federally administered programs  
24 (34778).

25 Personal service (50000) ... 3,000,000 ..... (re. \$2,987,000)

26 Nonpersonal service (57050) ... 15,269,000 ..... (re. \$15,268,000)

27 Fringe benefits (60090) ... 1,731,000 ..... (re. \$1,724,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For the administration and operation of employment and training  
30 programs as funded by grants under the workforce investment act,  
31 public law 105-220, and the workforce innovation and opportunity  
32 act, public law 113-128, including grants to other governmental  
33 units, community-based organizations, non-profit and for profit  
34 organizations, suballocations to state departments and agencies and  
35 a portion may be transferred to aid to localities, according to the  
36 following:

37 For services and expenses of statewide activities, including but not  
38 limited to state administration and technical assistance to local  
39 workforce investment areas, pursuant to an expenditure plan approved  
40 by the director of the budget. Of the moneys appropriated herein for  
41 statewide activities, the state workforce investment board shall  
42 assist the governor in developing programs and identifying activ-  
43 ities to be funded through the statewide reserve pursuant to section  
44 134 of the federal workforce investment act, PL 105-220, and section  
45 134 of the workforce innovation and opportunity act, public law  
46 113-128, and the commissioner of labor shall periodically report to  
47 the state workforce investment board on such programs and activities  
48 which shall be developed giving consideration to the strategic  
49 training alliance program and other existing programs.

50 Statewide employment and training activities may include one-to-one  
51 business advisement and training for qualified enrollees of the

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1 self-employment assistance program which may be operated by the  
 2 state's small business development centers or the entrepreneurial  
 3 assistance program (34780).  
 4 Personal service (50000) ... 5,629,000 ..... (re. \$1,270,000)  
 5 Nonpersonal service (57050) ... 16,030,000 ..... (re. \$11,932,000)  
 6 Fringe benefits (60090) ... 3,431,000 ..... (re. \$769,000)  
 7 For services and expenses of adult, youth and dislocated worker  
 8 employment and training local workforce investment area programs and  
 9 statewide rapid response activities (34779).  
 10 Personal service (50000) ... 8,626,000 ..... (re. \$349,000)  
 11 Nonpersonal service (57050) ... 9,176,000 ..... (re. \$8,577,000)  
 12 Fringe benefits (60090) ... 5,258,000 ..... (re. \$251,000)  
 13 For services and expenses of miscellaneous workforce investment act,  
 14 public law 105-220, and workforce innovation and opportunity act,  
 15 public law 113-128, national reserve grants and other federal  
 16 employment and training grants and federally administered programs  
 17 (34778).  
 18 Personal service (50000) ... 3,000,000 ..... (re. \$2,906,000)  
 19 Nonpersonal service (57050) ... 15,171,000 ..... (re. \$15,158,000)  
 20 Fringe benefits (60090) ... 1,829,000 ..... (re. \$1,772,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For the administration and operation of employment and training  
 23 programs as funded by grants under the workforce investment act,  
 24 public law 105-220, and the workforce innovation and opportunity  
 25 act, public law 113-128, including grants to other governmental  
 26 units, community-based organizations, non-profit and for profit  
 27 organizations, suballocations to state departments and agencies and  
 28 a portion may be transferred to aid to localities, according to the  
 29 following:

30 For services and expenses of statewide activities, including but not  
 31 limited to state administration and technical assistance to local  
 32 workforce investment areas, pursuant to an expenditure plan approved  
 33 by the director of the budget. Of the moneys appropriated herein for  
 34 statewide activities, the state workforce investment board shall  
 35 assist the governor in developing programs and identifying activ-  
 36 ities to be funded through the statewide reserve pursuant to section  
 37 134 of the federal workforce investment act, PL 105-220, and section  
 38 134 of the workforce innovation and opportunity act, public law  
 39 113-128, and the commissioner of labor shall periodically report to  
 40 the state workforce investment board on such programs and activities  
 41 which shall be developed giving consideration to the strategic  
 42 training alliance program and other existing programs.

43 Statewide employment and training activities may include one-to-one  
 44 business advisement and training for qualified enrollees of the  
 45 self-employment assistance program which may be operated by the  
 46 state's small business development centers or the entrepreneurial  
 47 assistance program (34780).

48 Personal service (50000) ... 5,873,000 ..... (re. \$1,190,000)  
 49 Nonpersonal service (57050) ... 10,210,000 ..... (re. \$9,669,000)  
 50 Fringe benefits (60090) ... 3,669,000 ..... (re. \$675,000)  
 51 Indirect costs (58850) ... 420,000 ..... (re. \$420,000)

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1 For services and expenses of adult, youth and dislocated worker  
 2 employment and training local workforce investment area programs and  
 3 statewide rapid response activities (34779).  
 4 Personal service (50000) ... 9,345,000 ..... (re. \$975,000)  
 5 Nonpersonal service (57050) ... 3,750,000 ..... (re. \$1,551,000)  
 6 Fringe benefits (60090) ... 5,839,000 ..... (re. \$738,000)  
 7 For services and expenses of miscellaneous workforce investment act,  
 8 public law 105-220, and workforce innovation and opportunity act,  
 9 public law 113-128, national reserve grants and other federal  
 10 employment and training grants and federally administered programs  
 11 (34778).  
 12 Personal service (50000) ... 3,000,000 ..... (re. \$2,820,000)  
 13 Nonpersonal service (57050) ... 15,043,000 ..... (re. \$10,104,000)  
 14 Fringe benefits (60090) ... 1,874,000 ..... (re. \$1,762,000)  
 15 Indirect costs (58850) ... 83,000 ..... (re. \$83,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For the administration and operation of employment and training  
 18 programs as funded by grants under the workforce investment act,  
 19 public law 105-220, and the workforce innovation and opportunity  
 20 act, public law 113-128, including grants to other governmental  
 21 units, community-based organizations, non-profit and for profit  
 22 organizations, suballocations to state departments and agencies and  
 23 a portion may be transferred to aid to localities, according to the  
 24 following:

25 For services and expenses of statewide activities, including but not  
 26 limited to state administration and technical assistance to local  
 27 workforce investment areas, pursuant to an expenditure plan approved  
 28 by the director of the budget. Of the moneys appropriated herein for  
 29 statewide activities, the state workforce investment board shall  
 30 assist the governor in developing programs and identifying activ-  
 31 ities to be funded through the statewide reserve pursuant to section  
 32 134 of the federal workforce investment act, PL 105-220, and section  
 33 134 of the workforce innovation and opportunity act, public law  
 34 113-128, and the commissioner of labor shall periodically report to  
 35 the state workforce investment board on such programs and activities  
 36 which shall be developed giving consideration to the strategic  
 37 training alliance program and other existing programs.

38 Statewide employment and training activities may include one-to-one  
 39 business advisement and training for qualified enrollees of the  
 40 self-employment assistance program which may be operated by the  
 41 state's small business development centers or the entrepreneurial  
 42 assistance program (34780).

43 Personal service (50000) ... 7,526,000 ..... (re. \$1,645,000)  
 44 Nonpersonal service (57050) ... 7,510,000 ..... (re. \$2,194,000)  
 45 Fringe benefits (60090) ... 4,345,000 ..... (re. \$847,000)  
 46 Indirect costs (58850) ... 394,000 ..... (re. \$30,000)  
 47 For services and expenses of adult, youth and dislocated worker  
 48 employment and training local workforce investment area programs and  
 49 statewide rapid response activities (34779).  
 50 Personal service (50000) ... 9,744,000 ..... (re. \$736,000)  
 51 Nonpersonal service (57050) ... 6,310,000 ..... (re. \$3,943,000)



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1 Fringe benefits (60090) ... 5,622,000 ..... (re. \$196,000)  
 2 For services and expenses of miscellaneous workforce investment act,  
 3 public law 105-220, and workforce innovation and opportunity act,  
 4 public law 113-128, national reserve grants and other federal  
 5 employment and training grants and federally administered programs  
 6 (34778).  
 7 Personal service (50000) ... 3,000,000 ..... (re. \$2,805,000)  
 8 Nonpersonal service (57050) ... 15,198,000 ..... (re. \$13,616,000)  
 9 Fringe benefits (60090) ... 1,733,000 ..... (re. \$1,615,000)  
 10 Indirect costs (58850) ... 69,000 ..... (re. \$65,000)

11 Special Revenue Funds - Other  
 12 Unemployment Insurance Interest and Penalty Fund  
 13 Unemployment Insurance Interest and Penalty Account - 23601

14 By chapter 50, section 1, of the laws of 2020:  
 15 For services and expenses of the department of labor employment and  
 16 training programs (34222).  
 17 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,883,000)  
 18 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 19 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$1,000)  
 20 Supplies and materials (57000) ... 89,000 ..... (re. \$82,000)  
 21 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 22 Contractual services (51000) ... 665,000 ..... (re. \$610,000)  
 23 Equipment (56000) ... 49,000 ..... (re. \$48,000)  
 24 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,194,000)  
 25 Indirect costs (58800) ... 78,000 ..... (re. \$68,000)

26 By chapter 50, section 1, of the laws of 2019:  
 27 For services and expenses of the department of labor employment and  
 28 training programs (34222).  
 29 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,210,000)  
 30 Supplies and materials (57000) ... 89,000 ..... (re. \$67,000)  
 31 Travel (54000) ... 20,000 ..... (re. \$16,000)  
 32 Contractual services (51000) ... 636,000 ..... (re. \$499,000)  
 33 Equipment (56000) ... 49,000 ..... (re. \$41,000)  
 34 Fringe benefits (60000) ... 1,444,000 ..... (re. \$810,000)  
 35 Indirect costs (58800) ... 74,000 ..... (re. \$44,000)

36 By chapter 50, section 1, of the laws of 2018:  
 37 For services and expenses of the department of labor employment and  
 38 training programs (34222).  
 39 Supplies and materials (57000) ... 89,000 ..... (re. \$38,000)  
 40 Contractual services (51000) ... 639,000 ..... (re. \$195,000)  
 41 Equipment (56000) ... 49,000 ..... (re. \$15,000)

42 LABOR STANDARDS PROGRAM

43 Special Revenue Funds - Other  
 44 Child Performer Protection Fund  
 45 DOL-Child Performer Protection Account - 20401

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1 By chapter 50, section 1, of the laws of 2020:  
 2 For services and expenses related to labor standards program enforce-  
 3 ment activities (34788).  
 4 Personal service--regular (50100) ... 366,000 ..... (re. \$267,000)  
 5 Supplies and materials (57000) ... 15,000 ..... (re. \$14,000)  
 6 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 7 Contractual services (51000) ... 54,000 ..... (re. \$37,000)  
 8 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 9 Fringe benefits (60000) ... 230,000 ..... (re. \$174,000)  
 10 Indirect costs (58800) ... 13,000 ..... (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2019:  
 12 For services and expenses related to labor standards program enforce-  
 13 ment activities (34788).  
 14 Personal service--regular (50100) ... 366,000 ..... (re. \$284,000)  
 15 Supplies and materials (57000) ... 20,000 ..... (re. \$15,000)  
 16 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 17 Contractual services (51000) ... 44,000 ..... (re. \$21,000)  
 18 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 19 Fringe benefits (60000) ... 236,000 ..... (re. \$187,000)  
 20 Indirect costs (58800) ... 12,000 ..... (re. \$10,000)

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 DOL-Fee and Penalty Account - 21923

24 By chapter 50, section 1, of the laws of 2020:  
 25 For services and expenses related to labor standards program enforce-  
 26 ment activities (34788).  
 27 Personal service--regular (50100) ... 6,948,000 ..... (re. \$6,481,000)  
 28 Temporary service (50200) ... 1,000 ..... (re. \$1,000)  
 29 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 30 Supplies and materials (57000) ... 15,000 ..... (re. \$14,000)  
 31 Travel (54000) ... 5,000 ..... (re. \$5,000)  
 32 Contractual services (51000) ... 1,099,000 ..... (re. \$1,086,000)  
 33 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 34 Fringe benefits (60000) ... 4,337,000 ..... (re. \$4,046,000)  
 35 Indirect costs (58800) ... 239,000 ..... (re. \$226,000)

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Public Work Enforcement Account - 21998

39 By chapter 50, section 1, of the laws of 2020:  
 40 For services and expenses to implement chapter 511 of the laws of 1995  
 41 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 42 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 43 laws of 2005 (34788).  
 44 Personal service--regular (50100) ... 2,770,000 ..... (re. \$985,000)  
 45 Temporary service (50200) ... 9,000 ..... (re. \$9,000)  
 46 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$2,000)  
 47 Supplies and materials (57000) ... 49,000 ..... (re. \$39,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 45,000 ..... (re. \$40,000)  
 2 Contractual services (51000) ... 352,000 ..... (re. \$243,000)  
 3 Equipment (56000) ... 30,000 ..... (re. \$29,000)  
 4 Fringe benefits (60000) ... 1,736,000 ..... (re. \$745,000)  
 5 Indirect costs (58800) ... 96,000 ..... (re. \$51,000)

6 By chapter 50, section 1, of the laws of 2019:  
 7 For services and expenses to implement chapter 511 of the laws of 1995  
 8 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 9 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 10 laws of 2005 (34788).  
 11 Travel (54000) ... 45,000 ..... (re. \$9,000)  
 12 Equipment (56000) ... 30,000 ..... (re. \$6,000)

13 Special Revenue Funds - Other  
 14 Training and Education Program on Occupational Safety and Health Fund  
 15 OSHA-Training and Education Account - 21251

16 By chapter 50, section 1, of the laws of 2020:  
 17 For services and expenses related to labor standards program enforce-  
 18 ment activities.  
 19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, and the IT Interchange and  
 21 Transfer Authority as defined in the 2020-21 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated (34788).  
 25 Personal service--regular (50100) ... 7,659,000 ..... (re. \$4,619,000)  
 26 Temporary service (50200) ... 35,000 ..... (re. \$35,000)  
 27 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 28 Supplies and materials (57000) ... 185,000 ..... (re. \$152,000)  
 29 Travel (54000) ... 112,000 ..... (re. \$108,000)  
 30 Contractual services (51000) ... 1,447,000 ..... (re. \$1,025,000)  
 31 Equipment (56000) ... 150,000 ..... (re. \$148,000)  
 32 Fringe benefits (60000) ... 4,807,000 ..... (re. \$3,092,000)  
 33 Indirect costs (58800) ... 265,000 ..... (re. \$187,000)

34 By chapter 50, section 1, of the laws of 2019:  
 35 For services and expenses related to labor standards program enforce-  
 36 ment activities.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, and the IT Interchange and  
 39 Transfer Authority as defined in the 2019-20 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (34788).  
 43 Temporary service (50200) ... 35,000 ..... (re. \$30,000)  
 44 Travel (54000) ... 112,000 ..... (re. \$81,000)  
 45 Equipment (56000) ... 90,000 ..... (re. \$25,000)

46 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 DOL-Fee and Penalty Account - 21923

4 By chapter 50, section 1, of the laws of 2020:  
5 For services and expenses related to occupational safety and health  
6 program enforcement activities (34203).  
7 Personal service--regular (50100) ... 1,725,000 ..... (re. \$1,725,000)  
8 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
9 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)  
10 Supplies and materials (57000) ... 300,000 ..... (re. \$259,000)  
11 Travel (54000) ... 300,000 ..... (re. \$204,000)  
12 Contractual services (51000) ... 602,000 ..... (re. \$602,000)  
13 Equipment (56000) ... 47,000 ..... (re. \$47,000)  
14 Fringe benefits (60000) ... 1,108,000 ..... (re. \$1,108,000)  
15 Indirect costs (58800) ... 61,000 ..... (re. \$61,000)

16 By chapter 50, section 1, of the laws of 2019:  
17 For services and expenses related to occupational safety and health  
18 program enforcement activities (34203).  
19 Supplies and materials (57000) ... 300,000 ..... (re. \$298,000)  
20 Travel (54000) ... 200,000 ..... (re. \$145,000)

21 Special Revenue Funds - Other  
22 Training and Education Program on Occupational Safety and Health Fund  
23 Occupational Safety and Health Inspection Account - 21252

24 By chapter 50, section 1, of the laws of 2020:  
25 For services and expenses related to occupational safety and health  
26 program enforcement activities.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, and the IT Interchange and  
29 Transfer Authority as defined in the 2020-21 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (34203).  
33 Personal service--regular (50100) ... 10,022,000 .... (re. \$7,554,000)  
34 Temporary service (50200) ... 10,000 ..... (re. \$2,000)  
35 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$16,000)  
36 Supplies and materials (57000) ... 100,000 ..... (re. \$64,000)  
37 Travel (54000) ... 300,000 ..... (re. \$254,000)  
38 Contractual services (51000) ... 1,936,000 ..... (re. \$1,599,000)  
39 Equipment (56000) ... 103,000 ..... (re. \$84,000)  
40 Fringe benefits (60000) ... 6,269,000 ..... (re. \$4,859,000)  
41 Indirect costs (58800) ... 345,000 ..... (re. \$281,000)

42 By chapter 50, section 1, of the laws of 2019:  
43 For services and expenses related to occupational safety and health  
44 program enforcement activities.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, and the IT Interchange and  
47 Transfer Authority as defined in the 2019-20 state fiscal year state

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## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Travel (54000) ... 300,000 ..... (re. \$142,000)

Contractual services (51000) ... 1,815,000 ..... (re. \$788,000)

Equipment (56000) ... 96,000 ..... (re. \$52,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,827,000 ..... (re. \$1,588,000)

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,512,000 ..... (re. \$2,779,000)

Temporary service (50200) ... 44,000 ..... (re. \$44,000)

Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$11,000)

Supplies and materials (57000) ... 87,000 ..... (re. \$51,000)

Travel (54000) ... 92,000 ..... (re. \$91,000)

Contractual services (51000) ... 6,859,000 ..... (re. \$6,697,000)

Equipment (56000) ... 90,000 ..... (re. \$74,000)

Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,850,000)

Indirect costs (58800) ... 125,000 ..... (re. \$108,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and

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## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Transfer Authority as defined in the 2019-20 state fiscal year state  
2 operations appropriation for the budget division program of the  
3 division of the budget, are deemed fully incorporated herein and a  
4 part of this appropriation as if fully stated (34203).

5	Personal service--regular (50100) ...	3,490,000	.....	(re. \$2,443,000)
6	Temporary service (50200) ...	44,000	.....	(re. \$41,000)
7	Supplies and materials (57000) ...	77,000	.....	(re. \$19,000)
8	Travel (54000) ...	98,000	.....	(re. \$75,000)
9	Contractual services (51000) ...	6,863,000	.....	(re. \$3,275,000)
10	Equipment (56000) ...	82,000	.....	(re. \$19,000)
11	Fringe benefits (60000) ...	2,266,000	.....	(re. \$1,599,000)
12	Indirect costs (58800) ...	116,000	.....	(re. \$88,000)

13 By chapter 50, section 1, of the laws of 2018:  
14 For services and expenses related to occupational safety and health  
15 program enforcement activities, services and expenses associated  
16 with reporting requirements included in the workers' compensation  
17 reform law of 2007 as well as activities previously funded from the  
18 department of labor general fund administration appropriation.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, and the IT Interchange and  
21 Transfer Authority as defined in the 2018-19 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (34203).  
25 Contractual services (51000) ... 6,900,000 ..... (re. \$301,000)

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## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	117,526,000	0
4	Special Revenue Funds - Federal ....	42,912,000	39,315,000
5	Special Revenue Funds - Other .....	94,951,000	0
6	Internal Service Funds .....	16,700,000	0
7		-----	-----
8	All Funds .....	272,089,000	39,315,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 15,687,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any law to the contrary, the  
 18 amounts herein appropriated may be inter-  
 19 changed or transferred without limit to  
 20 any other appropriation in any other  
 21 program or fund within the department of  
 22 law, with the approval of the director of  
 23 the budget (81001).

24	Personal service--regular (50100) .....	14,323,000
25	Temporary service (50200) .....	160,000
26	Holiday/overtime compensation (50300) .....	37,000
27	Supplies and materials (57000) .....	775,000
28	Travel (54000) .....	107,000
29	Contractual services (51000) .....	285,000
30		-----

31 APPEALS AND OPINIONS PROGRAM ..... 9,108,000  
 32 -----

33 General Fund  
 34 State Purposes Account - 10050

35 For services and expenses related to the  
 36 appeals and opinions program.  
 37 Notwithstanding any law to the contrary, the  
 38 amounts herein appropriated may be inter-  
 39 changed or transferred without limit to  
 40 any other appropriation in any other  
 41 program or fund within the department of

## DEPARTMENT OF LAW

## STATE OPERATIONS 2021-22

1 law, with the approval of the director of  
2 the budget (35109).

3 Personal service--regular (50100) ..... 8,038,000  
4 Temporary service (50200) ..... 26,000  
5 Holiday/overtime compensation (50300) ..... 1,000  
6 Supplies and materials (57000) ..... 389,000  
7 Travel (54000) ..... 20,000  
8 Contractual services (51000) ..... 634,000  
9 -----

10 COUNSEL FOR THE STATE PROGRAM ..... 79,743,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 counsel for the state program.  
16 Notwithstanding any law to the contrary, the  
17 amounts herein appropriated may be inter-  
18 changed or transferred without limit to  
19 any other appropriation in any other  
20 program or fund within the department of  
21 law, with the approval of the director of  
22 the budget (35110).

23 Personal service--regular (50100) ..... 33,682,000  
24 Temporary service (50200) ..... 78,000  
25 Holiday/overtime compensation (50300) ..... 2,000  
26 Supplies and materials (57000) ..... 1,000  
27 Contractual services (51000) ..... 2,128,000  
28 -----  
29 Program account subtotal ..... 35,891,000  
30 -----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Litigation Settlement and Civil Recovery Account - 22117

34 For services and expenses related to the  
35 counsel for the state program.  
36 Notwithstanding any law to the contrary, the  
37 amounts herein appropriated may be inter-  
38 changed or transferred without limit to  
39 any other appropriation in any other  
40 program or fund within the department of  
41 law, with the approval of the director of  
42 the budget.  
43 Notwithstanding any provision of law to the  
44 contrary, the amounts appropriated herein  
45 shall be net of refunds, rebates,



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## STATE OPERATIONS 2021-22

1 reimbursements, credits, repayments,  
 2 and/or disallowances, which shall in no  
 3 case total more than \$6,700,000 in the  
 4 aggregate across all appropriations from  
 5 the litigation settlement and civil recov-  
 6 ery account and the department of law  
 7 seized asset account, from this and any  
 8 other program (35110).

9 Personal service--regular (50100) ..... 1,517,000  
 10 Holiday/overtime compensation (50300) ..... 1,000  
 11 Supplies and materials (57000) ..... 1,485,000  
 12 Travel (54000) ..... 495,000  
 13 Contractual services (51000) ..... 22,659,000  
 14 Fringe benefits (60000) ..... 952,000  
 15 Indirect costs (58800) ..... 43,000  
 16 -----  
 17 Program account subtotal ..... 27,152,000  
 18 -----

19 Internal Service Funds  
 20 Agencies Internal Service Fund  
 21 Civil Recoveries Account - 55074

22 For services and expenses related to the  
 23 counsel for the state program.  
 24 Notwithstanding any law to the contrary, the  
 25 amounts herein appropriated may be inter-  
 26 changed or transferred without limit to  
 27 any other appropriation in any other  
 28 program or fund within the department of  
 29 law, with the approval of the director of  
 30 the budget (35110).

31 Personal service--regular (50100) ..... 10,089,000  
 32 Fringe benefits (60000) ..... 6,326,000  
 33 Indirect costs (58800) ..... 285,000  
 34 -----  
 35 Program account subtotal ..... 16,700,000  
 36 -----

37 CRIMINAL INVESTIGATIONS PROGRAM ..... 13,873,000  
 38 -----

39 General Fund  
 40 State Purposes Account - 10050

41 For services and expenses related to the  
 42 criminal investigations program.  
 43 Notwithstanding any law to the contrary, the  
 44 amounts herein appropriated may be inter-  
 45 changed or transferred without limit to

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## STATE OPERATIONS 2021-22

1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget (35111).

5 Personal service--regular (50100) ..... 12,901,000  
6 Holiday/overtime compensation (50300) ..... 596,000  
7 Supplies and materials (57000) ..... 12,000  
8 Travel (54000) ..... 94,000  
9 Contractual services (51000) ..... 270,000  
10 -----

11 CRIMINAL JUSTICE PROGRAM ..... 17,353,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 criminal justice program.  
17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget (35112).

24 Personal service--regular (50100) ..... 9,715,000  
25 Holiday/overtime compensation (50300) ..... 21,000  
26 Supplies and materials (57000) ..... 2,000  
27 Travel (54000) ..... 60,000  
28 Contractual services (51000) ..... 1,113,000  
29 -----

30 Program account subtotal ..... 10,911,000  
31 -----

32 For services and expenses related to the  
33 Office of Special Investigations (OSI).  
34 Personal service--regular (50100) ..... 3,484,000  
35 Holiday/overtime compensation (50300) ..... 35,000  
36 Supplies and materials (57000) ..... 78,000  
37 Travel (54000) ..... 64,000  
38 Contractual services (51000) ..... 931,000  
39 Equipment (56000) ..... 478,000  
40 -----

41 Program account subtotal ..... 5,070,000  
42 -----

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Department of Law Seized Assets Account - 21990

## DEPARTMENT OF LAW

## STATE OPERATIONS 2021-22

1 For services and expenses related to the  
 2 criminal justice program.  
 3 Notwithstanding any law to the contrary, the  
 4 amounts herein appropriated may be inter-  
 5 changed or transferred without limit to  
 6 any other appropriation in any other  
 7 program or fund within the department of  
 8 law, with the approval of the director of  
 9 the budget.  
 10 Notwithstanding any provision of law to the  
 11 contrary, the amounts appropriated herein  
 12 shall be net of refunds, rebates,  
 13 reimbursements, credits, repayments,  
 14 and/or disallowances, which shall in no  
 15 case total more than \$6,700,000 in the  
 16 aggregate across all appropriations from  
 17 the litigation settlement and civil recov-  
 18 ery account and the department of law  
 19 seized asset account, from this and any  
 20 other program (35112).

21	Contractual services (51000) .....	146,000
22	Equipment (56000) .....	334,000
23		-----
24	Program account subtotal .....	480,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Equitable Sharing-Law Justice Account - 22221

29 For services and expenses related to the  
 30 criminal justice program.  
 31 Notwithstanding any law to the contrary, the  
 32 amounts herein appropriated may be inter-  
 33 changed or transferred without limit to  
 34 any other appropriation in any other  
 35 program or fund within the department of  
 36 law, with the approval of the director of  
 37 the budget.  
 38 Notwithstanding any provision of law to the  
 39 contrary, the amounts appropriated herein  
 40 shall be net of refunds, rebates,  
 41 reimbursements, credits, repayments,  
 42 and/or disallowances, which shall in no  
 43 case total more than \$6,700,000 in the  
 44 aggregate across all appropriations from  
 45 the litigation settlement and civil recov-  
 46 ery account and the department of law  
 47 seized asset account, from this and any  
 48 other program (35112).

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1 Contractual services (51000) ..... 113,000  
 2 Equipment (56000) ..... 301,000  
 3 -----  
 4 Program account subtotal ..... 414,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Equitable Sharing-Law Treasury Account - 22222

9 For services and expenses related to the  
 10 criminal justice program.  
 11 Notwithstanding any law to the contrary, the  
 12 amounts herein appropriated may be inter-  
 13 changed or transferred without limit to  
 14 any other appropriation in any other  
 15 program or fund within the department of  
 16 law, with the approval of the director of  
 17 the budget.

18 Notwithstanding any provision of law to the  
 19 contrary, the amounts appropriated herein  
 20 shall be net of refunds, rebates,  
 21 reimbursements, credits, repayments,  
 22 and/or disallowances, which shall in no  
 23 case total more than \$6,700,000 in the  
 24 aggregate across all appropriations from  
 25 the litigation settlement and civil recov-  
 26 ery account and the department of law  
 27 seized asset account, from this and any  
 28 other program (35112).

29 Contractual services (51000) ..... 145,000  
 30 Equipment (56000) ..... 333,000  
 31 -----  
 32 Program account subtotal ..... 478,000  
 33 -----

34 ECONOMIC JUSTICE PROGRAM ..... 30,118,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses related to the  
 39 economic justice program.  
 40 Notwithstanding any law to the contrary, the  
 41 amounts herein appropriated may be inter-  
 42 changed or transferred without limit to  
 43 any other appropriation in any other  
 44 program or fund within the department of  
 45 law, with the approval of the director of  
 46 the budget (35113).

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1 Temporary service (50200) ..... 152,000  
2 -----  
3 Program account subtotal ..... 152,000  
4 -----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Litigation Settlement and Civil Recovery Account - 22117

8 For services and expenses related to the  
9 economic justice program.  
10 Notwithstanding any law to the contrary, the  
11 amounts herein appropriated may be inter-  
12 changed or transferred without limit to  
13 any other appropriation in any other  
14 program or fund within the department of  
15 law, with the approval of the director of  
16 the budget.  
17 Notwithstanding any provision of law to the  
18 contrary, the amounts appropriated herein  
19 shall be net of refunds, rebates,  
20 reimbursements, credits, repayments,  
21 and/or disallowances, which shall in no  
22 case total more than \$6,700,000 in the  
23 aggregate across all appropriations from  
24 the litigation settlement and civil recov-  
25 ery account and the department of law  
26 seized asset account, from this and any  
27 other program (35113).

28 Personal service--regular (50100) ..... 11,561,000  
29 Holiday/overtime compensation (50300) ..... 13,000  
30 Supplies and materials (57000) ..... 56,000  
31 Travel (54000) ..... 84,000  
32 Contractual services (51000) ..... 5,817,000  
33 Equipment (56000) ..... 1,411,000  
34 Fringe benefits (60000) ..... 7,257,000  
35 Indirect costs (58800) ..... 326,000  
36 -----  
37 Program account subtotal ..... 26,525,000  
38 -----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Real Estate Finance Account - 22154

42 For services and expenses related to the  
43 economic justice program.  
44 Notwithstanding any law to the contrary, the  
45 amounts herein appropriated may be inter-  
46 changed or transferred without limit to  
47 any other appropriation in any other

## DEPARTMENT OF LAW

## STATE OPERATIONS 2021-22

1 program or fund within the department of  
2 law, with the approval of the director of  
3 the budget (35113).

4 Personal service--regular (50100) ..... 1,236,000  
5 Holiday/overtime compensation (50300) ..... 10,000  
6 Supplies and materials (57000) ..... 8,000  
7 Contractual services (51000) ..... 1,365,000  
8 Equipment (56000) ..... 8,000  
9 Fringe benefits (60000) ..... 779,000  
10 Indirect costs (58800) ..... 35,000  
11 -----  
12 Program account subtotal ..... 3,441,000  
13 -----

14 MEDICAID FRAUD CONTROL PROGRAM ..... 57,216,000  
15 -----

16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Federal Health and Human Services Account - 25117

19 Notwithstanding any law to the contrary, the  
20 amounts herein appropriated may be inter-  
21 changed or transferred without limit to  
22 any other appropriation in any other  
23 program or fund within the department of  
24 law, with the approval of the director of  
25 the budget.

26 For services and expenses related to grants  
27 for the investigation and prosecution of  
28 medicaid fraud (35114).

29 Personal service (50000) ..... 22,104,000  
30 Nonpersonal service (57050) ..... 7,149,000  
31 Fringe benefits (60090) ..... 13,017,000  
32 Indirect costs (58850) ..... 642,000  
33 -----  
34 Program account subtotal ..... 42,912,000  
35 -----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Medicaid Fraud Seized Assets Account - 21917

39 For services and expenses related to the  
40 medicaid fraud control program.

41 Notwithstanding any law to the contrary, the  
42 amounts herein appropriated may be inter-  
43 changed or transferred without limit to  
44 any other appropriation in any other  
45 program or fund within the department of

## DEPARTMENT OF LAW

## STATE OPERATIONS 2021-22

1 law, with the approval of the director of  
2 the budget (35114).

3 Equipment (56000) ..... 160,000  
4 -----  
5 Program account subtotal ..... 160,000  
6 -----

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Recoveries and Revenue Account - 22041

10 For services and expenses related to the  
11 medicaid fraud control program.  
12 Notwithstanding any law to the contrary, the  
13 amounts herein appropriated may be inter-  
14 changed or transferred without limit to  
15 any other appropriation in any other  
16 program or fund within the department of  
17 law, with the approval of the director of  
18 the budget (35114).

19 Personal service--regular (50100) ..... 7,338,000  
20 Holiday/overtime compensation (50300) ..... 30,000  
21 Supplies and materials (57000) ..... 156,000  
22 Travel (54000) ..... 78,000  
23 Contractual services (51000) ..... 1,855,000  
24 Equipment (56000) ..... 134,000  
25 Fringe benefits (60000) ..... 4,339,000  
26 Indirect costs (58800) ..... 214,000  
27 -----  
28 Program account subtotal ..... 14,144,000  
29 -----

30 REGIONAL OFFICES PROGRAM ..... 17,805,000  
31 -----

32 General Fund  
33 State Purposes Account - 10050

34 For services and expenses related to the  
35 regional offices program.  
36 Notwithstanding any law to the contrary, the  
37 amounts herein appropriated may be inter-  
38 changed or transferred without limit to  
39 any other appropriation in any other  
40 program or fund within the department of  
41 law, with the approval of the director of  
42 the budget (35115).

43 Personal service--regular (50100) ..... 13,894,000  
44 Temporary service (50200) ..... 731,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2021-22

1	Holiday/overtime compensation (50300) .....	2,000
2	Supplies and materials (57000) .....	2,000
3	Travel (54000) .....	100,000
4	Contractual services (51000) .....	3,076,000
5		-----
6	SOCIAL JUSTICE PROGRAM .....	31,186,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	social justice program.	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	law, with the approval of the director of	
18	the budget (35116).	
19	Personal service--regular (50100) .....	5,715,000
20	Holiday/overtime compensation (50300) .....	27,000
21	Supplies and materials (57000) .....	35,000
22	Contractual services (51000) .....	2,679,000
23		-----
24	Program account subtotal .....	8,456,000
25		-----
26	For services and expenses related to the Law	
27	Enforcement Misconduct Investigative	
28	Office (LEMIO).	
29	Personal service--regular (50100) .....	405,000
30	Holiday/overtime compensation (50300) .....	4,000
31	Supplies and materials (57000) .....	10,000
32	Travel (54000) .....	7,000
33	Contractual services (51000) .....	127,000
34	Equipment (56000) .....	20,000
35		-----
36	Program account subtotal .....	573,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Litigation Settlement and Civil Recovery Account - 22117	
41	For services and expenses related to the	
42	social justice program.	
43	Notwithstanding any law to the contrary, the	
44	amounts herein appropriated may be inter-	
45	changed or transferred without limit to	



## DEPARTMENT OF LAW

## STATE OPERATIONS 2021-22

1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget.  
5 Notwithstanding any provision of law to the  
6 contrary, the amounts appropriated herein  
7 shall be net of refunds, rebates,  
8 reimbursements, credits, repayments,  
9 and/or disallowances, which shall in no  
10 case total more than \$6,700,000 in the  
11 aggregate across all appropriations from  
12 the litigation settlement and civil recov-  
13 ery account and the department of law  
14 seized asset account, from this and any  
15 other program (35116).

16	Personal service--regular (50100) .....	11,140,000
17	Holiday/overtime compensation (50300) .....	15,000
18	Supplies and materials (57000) .....	10,000
19	Travel (54000) .....	107,000
20	Contractual services (51000) .....	3,576,000
21	Fringe benefits (60000) .....	6,994,000
22	Indirect costs (58800) .....	315,000
23		-----
24	Program account subtotal .....	22,157,000
25		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2020:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
7 ated may be interchanged or transferred without limit to any other  
8 appropriation in any other program or fund within the department of  
9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
11 prosecution of medicaid fraud (35114).

12 Personal service (50000) ... 22,104,000 ..... (re. \$11,198,000)

13 Nonpersonal service (57050) ... 7,149,000 ..... (re. \$4,596,000)

14 Fringe benefits (60090) ... 13,017,000 ..... (re. \$7,043,000)

15 Indirect costs (58850) ... 642,000 ..... (re. \$400,000)

16 By chapter 50, section 1, of the laws of 2019:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
18 ated may be interchanged or transferred without limit to any other  
19 appropriation in any other program or fund within the department of  
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
22 prosecution of medicaid fraud (35114).

23 Personal service (50000) ... 20,760,000 ..... (re. \$1,192,000)

24 Nonpersonal service (57050) ... 7,983,000 ..... (re. \$2,107,000)

25 Fringe benefits (60090) ... 12,807,000 ..... (re. \$865,000)

26 Indirect costs (58850) ... 594,000 ..... (re. \$39,000)

27 By chapter 50, section 1, of the laws of 2018:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
29 ated may be interchanged or transferred without limit to any other  
30 appropriation in any other program or fund within the department of  
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
33 prosecution of medicaid fraud (35114).

34 Personal service (50000) ... 20,256,000 ..... (re. \$44,000)

35 Nonpersonal service (57050) ... 10,077,000 ..... (re. \$3,663,000)

36 Fringe benefits (60090) ... 12,729,000 ..... (re. \$56,000)

37 Indirect costs (58850) ... 582,000 ..... (re. \$3,000)

38 By chapter 50, section 1, of the laws of 2017:

39 Notwithstanding any law to the contrary, the amounts herein appropri-  
40 ated may be interchanged or transferred without limit to any other  
41 appropriation in any other program or fund within the department of  
42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and  
44 prosecution of medicaid fraud (35114).

45 Personal service (50000) ... 19,695,000 ..... (re. \$1,000)

46 Nonpersonal service (57050) 10,078,000 ..... (re. \$1,167,000)

47 Fringe benefits (60090) ... 11,835,000 ..... (re. \$1,000)

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 581,000 ..... (re. \$1,000)

2 By chapter 50, section 1, of the laws of 2016:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 19,356,000 ..... (re. \$304,000)

10 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$510,000)

11 Fringe benefits (60090) ... 864,000 ..... (re. \$671,000)

12 Indirect costs (58850) ... 11,010,000 ..... (re. \$620,000)

13 By chapter 50, section 1, of the laws of 2015:

14 Notwithstanding any law to the contrary, the amounts herein appropri-

15 ated may be interchanged or transferred without limit to any other

16 appropriation in any other program or fund within the department of

17 law, with the approval of the director of the budget.

18 For services and expenses related to grants for the investigation and

19 prosecution of medicaid fraud (35114).

20 Personal service (50000) ... 19,356,000 ..... (re. \$2,238,000)

21 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$129,000)

22 Fringe benefits (60090) ... 11,112,000 ..... (re. \$2,316,000)

23 Indirect costs (58850) ... 762,000 ..... (re. \$151,000)

## DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	600,000,000	0
4		-----	-----
5	All Funds .....	600,000,000	0
6		=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ..... 600,000,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices  
 13 of the department of mental hygiene and  
 14 for employee fringe benefits of any other  
 15 state agency. The director of the budget  
 16 is hereby authorized to transfer this  
 17 appropriation to state operations and/or  
 18 local assistance in the office of mental  
 19 health, office for people with develop-  
 20 mental disabilities, office of addiction  
 21 services and supports and the justice  
 22 center for the protection of people with  
 23 special needs or to any fund from this  
 24 appropriation by certificate of approval.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2021-22 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (80530) ..... 600,000,000  
 35 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	125,383,000	0
4	Special Revenue Funds - Federal ....	15,177,000	5,700,000
5	Special Revenue Funds - Other .....	6,630,000	0
6		-----	-----
7	All Funds .....	147,190,000	5,700,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM ..... 72,562,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 executive direction program.

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office of addiction  
 20 services and supports, and may be  
 21 increased or decreased by transfer or  
 22 suballocation between these appropriated  
 23 amounts and appropriations of the depart-  
 24 ment of health, the office of medicaid  
 25 inspector general, the office of mental  
 26 health, the office for people with devel-  
 27 opmental disabilities, and the justice  
 28 center for the protection of people with  
 29 special needs with the approval of the  
 30 director of the budget.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2021-22 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

41 Notwithstanding any inconsistent provision  
 42 of law, funds hereby appropriated may,  
 43 subject to the approval of the director of  
 44 the budget, be used for services and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2021-22

1 expenses related to the credentialing of  
 2 prevention, alcohol and substance abuse,  
 3 and problem gambling counselors.  
 4 Notwithstanding any inconsistent provision  
 5 of law, funds hereby appropriated may,  
 6 subject to the approval of the director of  
 7 the budget, be used for services and  
 8 expenses related to the operation of  
 9 methadone services and a patient registry,  
 10 pursuant to section 19.16 of the mental  
 11 hygiene law, that shall be used for the  
 12 prevention of simultaneous enrollment in  
 13 multiple methadone treatment programs, as  
 14 well as maintaining accurate patient  
 15 dosing information (81031).

16	Personal service--regular (50100) .....	24,047,000
17	Holiday/overtime compensation (50300) .....	36,000
18	Supplies and materials (57000) .....	373,000
19	Travel (54000) .....	575,000
20	Contractual services (51000) .....	8,911,000
21	Equipment (56000) .....	121,000
22	Fringe benefits (60000) .....	16,831,000
23	Indirect costs (58800) .....	1,071,000
24		-----
25	Program account subtotal .....	51,965,000
26		-----

27 Special Revenue Funds - Federal  
 28 Federal Health and Human Services Fund  
 29 Substance Abuse Prevention and Treatment (SAPT) Account  
 30 - 25147

31 For services and expenses associated with  
 32 administering the substance abuse  
 33 prevention and treatment (SAPT) block  
 34 grant.  
 35 Notwithstanding any inconsistent provision  
 36 of law, a portion of the funds hereby  
 37 appropriated may, subject to the approval  
 38 of the director of the budget, be trans-  
 39 ferred to local assistance and/or any  
 40 appropriation of the office of addiction  
 41 services and supports consistent with the  
 42 terms and conditions of the SAPT block  
 43 grant award (81031).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2021-22

1	Personal service (50000) .....	7,400,000
2	Nonpersonal service (57050) .....	1,555,000
3	Fringe benefits (60090) .....	4,577,000
4	Indirect costs (58850) .....	435,000
5		-----
6	Program account subtotal .....	13,967,000
7		-----
8	Special Revenue Funds - Other	
9	Chemical Dependence Service Fund	
10	Substance Abuse Services Fund Account - 22700	
11	For services and expenses related to chemi-	
12	cal dependence treatment and prevention	
13	activities.	
14	Notwithstanding any inconsistent provision	
15	of law, moneys hereby appropriated may,	
16	subject to the approval of the director of	
17	the budget, be transferred to local	
18	assistance and/or any appropriation of the	
19	office of addiction services and supports	
20	(81031).	
21	Contractual services (51000) .....	6,500,000
22		-----
23	Program account subtotal .....	6,500,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Conference and Special Projects Account - 22109	
28	For services and expenses related to special	
29	projects.	
30	Notwithstanding any inconsistent provision	
31	of law, moneys hereby appropriated may,	
32	subject to the approval of the director of	
33	the budget, be transferred to local	
34	assistance and/or any appropriation of the	
35	office of addiction services and supports	
36	services.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2021-22 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2021-22

1 part of this appropriation as if fully  
2 stated (81031).

3 Supplies and materials (57000) ..... 130,000  
4 -----  
5 Program account subtotal ..... 130,000  
6 -----

7 INSTITUTIONAL SERVICES ..... 74,628,000  
8 -----

9 General Fund  
10 State Purposes Account - 10050

11 For services and expenses related to the  
12 institutional services program.  
13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 transferred to local assistance and/or any  
16 appropriation of the office of addiction  
17 services and supports with the approval of  
18 the director of the budget.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2021-22 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (81038).

29 Personal service--regular (50100) ..... 33,301,000  
30 Temporary service (50200) ..... 825,000  
31 Holiday/overtime compensation (50300) ..... 2,155,000  
32 Supplies and materials (57000) ..... 5,980,000  
33 Travel (54000) ..... 74,000  
34 Contractual services (51000) ..... 7,712,000  
35 Equipment (56000) ..... 353,000  
36 Fringe benefits (60000) ..... 22,021,000  
37 Indirect costs (58800) ..... 997,000  
38 -----  
39 Program account subtotal ..... 73,418,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Substance Abuse Prevention and Treatment (SAPT) Account  
44 - 25147



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2021-22

1 For services and expenses related to inter-  
2 vention and treatment provided by the  
3 substance abuse prevention and treatment  
4 (SAPT) block grant.

5 Notwithstanding any inconsistent provision  
6 of law, a portion of the funds hereby  
7 appropriated may, subject to the approval  
8 of the director of the budget, be trans-  
9 ferred to local assistance and/or any  
10 appropriation of the office of addiction  
11 services and supports consistent with the  
12 terms and conditions of the SAPT block  
13 grant award (81038).

14	Personal service (50000) .....	516,000
15	Nonpersonal service (57050) .....	340,000
16	Fringe benefits (60090) .....	325,000
17	Indirect costs (58850) .....	29,000
18		-----
19	Program account subtotal .....	1,210,000
20		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses associated with administering the substance  
7 abuse prevention and treatment (SAPT) block grant.8 Notwithstanding any inconsistent provision of law, a portion of the  
9 funds hereby appropriated may, subject to the approval of the direc-  
10 tor of the budget, be transferred to local assistance and/or any  
11 appropriation of the office of addiction services and supports  
12 consistent with the terms and conditions of the SAPT block grant  
13 award (81031).

14 Personal service (50000) ... 2,400,000 ..... (re. \$2,065,000)

15 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,345,000)

## 16 INSTITUTIONAL SERVICES

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to intervention and treatment  
22 provided by the substance abuse prevention and treatment (SAPT)  
23 block grant.24 Notwithstanding any inconsistent provision of law, a portion of the  
25 funds hereby appropriated may, subject to the approval of the direc-  
26 tor of the budget, be transferred to local assistance and/or any  
27 appropriation of the office of addiction services and supports  
28 consistent with the terms and conditions of the SAPT block grant  
29 award (81038).

30 Personal service (50000) ... 516,000 ..... (re. \$435,000)

31 Nonpersonal service (57050) ... 340,000 ..... (re. \$1,855,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,196,035,000	0
4	Special Revenue Funds - Federal ....	5,013,000	2,738,000
5	Special Revenue Funds - Other .....	17,482,000	0
6	Enterprise Funds .....	8,606,000	0
7	Internal Service Funds .....	2,597,000	0
8		-----	-----
9	All Funds .....	2,229,733,000	2,738,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 105,987,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration and finance program.

18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 increased or decreased by interchange,  
 21 with any appropriation of the office of  
 22 mental health, and may be increased or  
 23 decreased by transfer or suballocation  
 24 between these appropriated amounts and  
 25 appropriations of the department of  
 26 health, the office of medicaid inspector  
 27 general, the office for people with devel-  
 28 opmental disabilities, the justice center  
 29 for the protection of people with special  
 30 needs, and the office of addiction  
 31 services and supports, with the approval  
 32 of the director of the budget.

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of the  
 38 office of mental health or by transfer or  
 39 suballocation to any department, agency or  
 40 public authority for expenditures incurred  
 41 in the operation of such programs with the  
 42 approval of the director of the budget.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2021-22 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 Notwithstanding any other provision of law  
 10 to the contrary, a portion of this appro-  
 11 priation shall be available to the  
 12 Research Foundation for Mental Hygiene,  
 13 Inc. pursuant to a contract, subject to  
 14 the approval of the director of the budg-  
 15 et, to assist the office in restructuring  
 16 the financing of community-based mental  
 17 health programs (36900).

18	Personal service--regular (50100) .....	34,554,000
19	Temporary service (50200) .....	772,000
20	Holiday/overtime compensation (50300) .....	236,000
21	Supplies and materials (57000) .....	992,000
22	Travel (54000) .....	868,000
23	Contractual services (51000) .....	23,327,000
24	Equipment (56000) .....	710,000
25	Fringe benefits (60000) .....	22,788,000
26	Indirect costs (58800) .....	1,122,000
27		-----
28	Program account subtotal .....	85,369,000
29		-----

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Federal Health and Human Services Account - 25180

33 For administration of the community services  
 34 block grant (36982).

35	Personal service (50000) .....	3,191,000
36	Nonpersonal service (57050) .....	12,000
37	Fringe benefits (60090) .....	1,106,000
38	Indirect costs (58850) .....	24,000
39		-----
40	Program account subtotal .....	4,333,000
41		-----

42 Special Revenue Funds - Federal  
 43 Federal Health and Human Services Fund  
 44 PATH Account - 25124

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1 For administration of programs to assist and  
 2 transition from homelessness (PATH) grants  
 3 (36981).  
  
 4 Personal service (50000) ..... 105,000  
 5 Nonpersonal service (57050) ..... 17,000  
 6 Fringe benefits (60090) ..... 56,000  
 7 Indirect costs (58850) ..... 2,000  
 8 -----  
 9 Program account subtotal ..... 180,000  
 10 -----  
  
 11 Special Revenue Funds - Federal  
 12 Federal USDA-Food and Nutrition Services Fund  
 13 OMH - USDA Account - 25037  
  
 14 For services and expenses associated with  
 15 federal grant awards yet to be allocated  
 16 (36900).  
  
 17 Nonpersonal service (57050) ..... 500,000  
 18 -----  
 19 Program account subtotal ..... 500,000  
 20 -----  
  
 21 Special Revenue Funds - Other  
 22 Combined Expendable Trust Fund  
 23 Mental Hygiene Combined Gifts and Grants Account - 20209  
  
 24 For nonpersonal service expenditures to  
 25 benefit patients or for other purposes  
 26 from grants, gifts, donations, bequests,  
 27 combined expendable trusts or other  
 28 contributions (36900).  
  
 29 Supplies and materials (57000) ..... 633,000  
 30 Travel (54000)..... 48,000  
 31 Contractual services (51000)..... 610,000  
 32 Equipment (56000)..... 186,000  
 33 -----  
 34 Program account subtotal ..... 1,477,000  
 35 -----  
  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Cook/Chill Account - 22057  
  
 39 For services and expenses related to the  
 40 operation of the cook/chill production  
 41 center at the Rockland psychiatric center.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1 Appropriations may be transferred to the  
2 department of corrections and community  
3 supervision for expenses related to  
4 cook/chill production with the approval of  
5 the director of the budget.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2021-22 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (36900).

16 Supplies and materials (57000) ..... 1,283,000  
17 Contractual services (51000) ..... 642,000  
18 Equipment (56000) ..... 1,000,000  
19 -----  
20 Program account subtotal ..... 2,925,000  
21 -----

22 Enterprise Funds  
23 Mental Hygiene Community Stores Account  
24 MH & MR Community Stores Fund Account - 50500

25 For services and expenses related to enter-  
26 prise programs (36900).

27 Personal service--regular (50100) ..... 508,000  
28 Temporary service (50200) ..... 100,000  
29 Supplies and materials (57000) ..... 1,509,000  
30 Travel (54000) ..... 10,000  
31 Contractual services (51000) ..... 201,000  
32 Equipment (56000) ..... 115,000  
33 Fringe benefits (60000) ..... 309,000  
34 Indirect costs (58800) ..... 18,000  
35 -----  
36 Program account subtotal ..... 2,770,000  
37 -----

38 Enterprise Funds  
39 OMH Sheltered Workshop Fund  
40 Mental Health Sheltered Workshop Fund Account - 50400

41 For services and expenses related to enter-  
42 prise programs (36900).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1	Supplies and materials (57000) .....	1,243,000
2	Travel (54000) .....	123,000
3	Contractual services (51000) .....	4,213,000
4	Equipment (56000) .....	257,000
5		-----
6	Program account subtotal .....	5,836,000
7		-----
8	Internal Service Funds	
9	Mental Hygiene Revolving Account	
10	Mental Hygiene Internal Service Fund Account - 55101	
11	For services and expenses related to the	
12	internal services operations for print and	
13	design (36900).	
14	Personal service--regular (50100) .....	941,000
15	Holiday/overtime compensation (50300) .....	40,000
16	Supplies and materials (57000) .....	566,000
17	Travel (54000) .....	1,000
18	Contractual services (51000) .....	200,000
19	Equipment (56000) .....	430,000
20	Fringe benefits (60000) .....	401,000
21	Indirect costs (58800) .....	18,000
22		-----
23	Program account subtotal .....	2,597,000
24		-----
25	ADULT SERVICES PROGRAM .....	1,372,921,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	adult services program.	
31	Funds appropriated under this program are	
32	available for the payment of tolls at the	
33	Robert F. Kennedy bridge, for vehicles	
34	driven by persons commuting to and from	
35	work who are employed at facilities	
36	located on Ward's island operated by the	
37	department of mental hygiene.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts appro-	
40	priated herein may be increased or	
41	decreased by interchange or transfer with-	
42	out limit, with any appropriation of the	
43	office of mental health or by transfer or	
44	suballocation to any department, agency or	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1 public authority for expenditures incurred  
2 in the operation of such programs with the  
3 approval of the director of the budget.

4 Notwithstanding any other provision of law  
5 to the contrary, the commissioner of the  
6 office of mental health shall be author-  
7 ized, subject to the approval of the  
8 director of the budget, to transfer up to  
9 \$3,000,000 of this appropriation to the  
10 department of health for the purpose of  
11 making physician loan repayment awards to  
12 psychiatrists who are licensed to practice  
13 in New York state and who agree to work  
14 for a period of at least five years in one  
15 or more hospitals or outpatient programs  
16 that are operated by the office of mental  
17 health and deemed to be in one or more  
18 underserved areas, as determined by the  
19 commissioner of mental health. Notwith-  
20 standing paragraph (d) of subdivision 5-a,  
21 and paragraphs (d), (e), and (f) of subdi-  
22 vision 10 of section 2807-m of the public  
23 health law, all awards made by the depart-  
24 ment of health from any of the office of  
25 mental health funds transferred herein  
26 shall be made consistent with the  
27 provisions of paragraphs (a), (b) and (c)  
28 of subdivision 10 of section 2807-m of the  
29 public health law and may not supplant or  
30 otherwise support the department of  
31 health's physician's loan repayment  
32 program.

33 Notwithstanding any other provision of law  
34 to the contrary, subject to the approval  
35 of the director of the budget, the commis-  
36 sioner of the office of mental health  
37 shall be authorized to reimburse medical  
38 providers at a rate up to 200 percent of  
39 the established medicaid rate(s) for non-  
40 psychiatric medical services, when such  
41 non-psychiatric medical services are  
42 provided within the office of mental  
43 health facilities.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange  
47 and Transfer Authority as defined in the  
48 2021-22 state fiscal year state operations  
49 appropriation for the budget division  
50 program of the division of the budget, are



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (36901).

4	Personal service--regular (50100) .....	639,523,000
5	Temporary service (50200) .....	3,662,000
6	Holiday/overtime compensation (50300) .....	45,526,000
7	Supplies and materials (57000) .....	87,157,000
8	Travel (54000) .....	2,352,000
9	Contractual services (51000) .....	115,903,000
10	Equipment (56000) .....	2,156,000
11	Fringe benefits (60000) .....	447,671,000
12	Indirect costs (58800) .....	23,121,000

13		-----
14	Program account subtotal .....	1,367,071,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Healthcare Emergency Preparedness Program (HEP) Account  
 19 - 22198

20 For services and expenses incurred by  
 21 psychiatric centers participating in the  
 22 healthcare emergency preparedness program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2021-22 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (36901).

33	Supplies and materials (57000) .....	20,000
34	Travel (54000) .....	2,000
35	Contractual services (51000) .....	15,000
36	Equipment (56000) .....	13,000

37		-----
38	Program account subtotal .....	50,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Mental Health Service Delivery Transformation Incentive  
 43 Fund Account - 22215

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1 For nonpersonal service expenditures of  
 2 office of mental health facilities that  
 3 participate in the system reform incen-  
 4 tives (36901).

5 Supplies and materials (57000) ..... 2,000,000  
 6 Travel (54000)..... 100,000  
 7 Contractual services (51000) ..... 1,700,000  
 8 Equipment(56000) ..... 2,000,000  
 9 -----  
 10 Program account subtotal ..... 5,800,000  
 11 -----

12 CHILDREN AND YOUTH SERVICES PROGRAM ..... 242,652,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 children and youth services program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer with-  
 22 out limit, with any appropriation of the  
 23 office of mental health or by transfer or  
 24 suballocation to any department, agency or  
 25 public authority for expenditures incurred  
 26 in the operation of such programs with the  
 27 approval of the director of the budget.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, subject to the approval  
 30 of the director of the budget, the commis-  
 31 sioner of the office of mental health  
 32 shall be authorized to reimburse medical  
 33 providers at a rate up to 200 percent of  
 34 the established medicaid rate(s) for non-  
 35 psychiatric medical services, when such  
 36 non-psychiatric medical services are  
 37 provided within the office of mental  
 38 health facilities.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2021-22 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1 part of this appropriation as if fully  
 2 stated (36902).

3 Personal service--regular (50100) ..... 120,404,000  
 4 Temporary service (50200) ..... 2,410,000  
 5 Holiday/overtime compensation (50300) ..... 9,374,000  
 6 Supplies and materials (57000) ..... 12,838,000  
 7 Travel (54000) ..... 673,000  
 8 Contractual services (51000) ..... 14,066,000  
 9 Equipment (56000) ..... 855,000  
 10 Fringe benefits (60000) ..... 78,182,000  
 11 Indirect costs (58800) ..... 3,850,000  
 12 -----

13 FORENSIC SERVICES PROGRAM ..... 328,901,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 For services and expenses related to the  
 18 forensic services program.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer with-  
 23 out limit, with any appropriation of the  
 24 office of mental health or by transfer or  
 25 suballocation to any department, agency or  
 26 public authority for expenditures incurred  
 27 in the operation of such programs with the  
 28 approval of the director of the budget.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, subject to the approval  
 31 of the director of the budget, the commis-  
 32 sioner of the office of mental health  
 33 shall be authorized to reimburse medical  
 34 providers at a rate up to 200 percent of  
 35 the established medicaid rate(s) for non-  
 36 psychiatric medical services, when such  
 37 non-psychiatric medical services are  
 38 provided within the office of mental  
 39 health facilities.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2021-22 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (36903).

4	Personal service--regular (50100) .....	162,820,000
5	Temporary service (50200) .....	2,396,000
6	Holiday/overtime compensation (50300) .....	29,483,000
7	Supplies and materials (57000) .....	11,579,000
8	Travel (54000) .....	600,000
9	Contractual services (51000) .....	6,900,000
10	Equipment (56000) .....	1,000,000
11	Fringe benefits (60000) .....	108,767,000
12	Indirect costs (58800) .....	5,356,000
13		-----
14	RESEARCH IN MENTAL ILLNESS PROGRAM .....	95,097,000
15		-----

16 General Fund  
 17 State Purposes Account - 10050

18 For services and expenses related to the  
 19 research in mental illness program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts appro-  
 22 priated herein may be increased or  
 23 decreased by interchange or transfer with-  
 24 out limit, with any appropriation of the  
 25 office of mental health or by transfer or  
 26 suballocation to any department, agency or  
 27 public authority for expenditures incurred  
 28 in the operation of such programs with the  
 29 approval of the director of the budget.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, subject to the approval  
 32 of the director of the budget, the commis-  
 33 sioner of the office of mental health  
 34 shall be authorized to reimburse medical  
 35 providers at a rate up to 200 percent of  
 36 the established medicaid rate(s) for non-  
 37 psychiatric medical services, when such  
 38 non-psychiatric medical services are  
 39 provided within the office of mental  
 40 health facilities.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2021-22 state fiscal year state operations  
 46 appropriation for the budget division

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (36904).

5	Personal service--regular (50100) .....	45,717,000
6	Temporary service (50200) .....	76,000
7	Holiday/overtime compensation (50300) .....	848,000
8	Supplies and materials (57000) .....	3,756,000
9	Travel (54000) .....	30,000
10	Contractual services (51000) .....	7,958,000
11	Equipment (56000) .....	298,000
12	Fringe benefits (60000) .....	27,814,000
13	Indirect costs (58800) .....	1,370,000
14		-----
15	Program account subtotal .....	87,867,000
16		-----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 OMH-Research Recovery Account - 22086

20 For services and expenses to support central  
 21 administration, research associates,  
 22 equipment provided through external  
 23 grants, travel, conference expenses,  
 24 including the annual research conference,  
 25 contractual services, grant writers to  
 26 increase income from non-state sources,  
 27 and other research initiatives. Funding  
 28 will be provided through research founda-  
 29 tion for mental hygiene, inc. resources,  
 30 including, but not limited to, indirect  
 31 costs recoveries, direct grant reimburse-  
 32 ment, interest earnings and operating  
 33 balances.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2021-22 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (36904).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	1,915,000
2	Contractual services (51000) .....	4,665,000
3	Fringe benefits (60000) .....	650,000
4		-----
5	Program account subtotal .....	7,230,000
6		-----
7	SECURE TREATMENT PROGRAM .....	84,175,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	Notwithstanding any other provision of law	
12	to the contrary, any of the amounts appro-	
13	priated herein may be increased or	
14	decreased by interchange or transfer with-	
15	out limit, with any appropriation of the	
16	office of mental health or by transfer or	
17	suballocation to any department, agency or	
18	public authority for expenditures incurred	
19	in the operation of such programs with the	
20	approval of the director of the budget.	
21	Notwithstanding any other provision of law	
22	to the contrary, subject to the approval	
23	of the director of the budget, the commis-	
24	sioner of the office of mental health	
25	shall be authorized to reimburse medical	
26	providers at a rate up to 200 percent of	
27	the established medicaid rate(s) for non-	
28	psychiatric medical services, when such	
29	non-psychiatric medical services are	
30	provided within the office of mental	
31	health facilities.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2021-22 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (37030).	
42	Personal service--regular (50100) .....	38,662,000
43	Temporary service (50200) .....	1,000,000
44	Holiday/overtime compensation (50300) .....	6,412,000
45	Supplies and materials (57000).....	4,498,000
46	Travel (54000).....	69,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	1,620,000
2	Equipment (56000) .....	421,000
3	Fringe benefits (60000) .....	29,887,000
4	Indirect costs (58800) .....	1,606,000
5		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2020:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 1,350,000 ..... (re. \$1,350,000)

8 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)

9 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)

10 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For administration of the community services block grant (36982).

13 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)

14 Special Revenue Funds - Federal

15 Federal Health and Human Services Fund

16 PATH Account - 25124

17 By chapter 50, section 1, of the laws of 2020:

18 For administration of programs to assist and transition from homeless-

19 ness (PATH) grants (36981).

20 Personal service (50000) ... 105,000 ..... (re. \$105,000)

21 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

22 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

23 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For administration of programs to assist and transition from homeless-

26 ness (PATH) grants (36981).

27 Personal service (50000) ... 105,000 ..... (re. \$105,000)

28 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

29 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

30 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For administration of programs to assist and transition from homeless-

33 ness (PATH) grants (36981).

34 Personal service (50000) ... 105,000 ..... (re. \$19,000)

35 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

36 Fringe benefits (60090) ... 56,000 ..... (re. \$4,000)

37 Special Revenue Funds - Federal

38 Federal USDA-Food and Nutrition Services Fund

39 OMH - USDA Account - 25037

40 By chapter 50, section 1, of the laws of 2020:



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses associated with federal grant awards yet to  
2 be allocated (36900).  
3 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,225,900,000	250,000
4	Special Revenue Funds - Federal ....	751,000	2,549,000
5	Special Revenue Funds - Other .....	773,000	0
6	Enterprise Funds .....	2,657,000	0
7	Internal Service Funds .....	348,000	0
8		-----	-----
9	All Funds .....	2,230,429,000	2,799,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 110,218,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 central coordination and support program.  
 18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 transferred to local assistance and/or any  
 21 appropriation of the office for people  
 22 with developmental disabilities, and may  
 23 be increased or decreased by transfer or  
 24 suballocation between these appropriated  
 25 amounts and appropriations of the depart-  
 26 ment of health, the office of medicaid  
 27 inspector general, the office of mental  
 28 health, the justice center for the  
 29 protection of people with special needs  
 30 and the office of addiction services and  
 31 supports with the approval of the director  
 32 of the budget.

33 Notwithstanding section 163 of the state  
 34 finance law, section 142 of the economic  
 35 development law, and/or any other law to  
 36 the contrary, the commissioner may, with  
 37 the approval of the director of the budg-  
 38 et, award a portion of the funds appropri-  
 39 ated herein, either as a grant, service  
 40 contract, or any other payment mechanism,  
 41 for services and expenses incurred by a  
 42 temporary operator as defined by and in  
 43 accordance with section 16.25 of the  
 44 mental hygiene law.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law  
 2 to the contrary, a portion of this appro-  
 3 priation may be made available to the  
 4 Research Foundation for Mental Hygiene,  
 5 Inc., subject to the approval of the  
 6 director of the budget, pursuant to a  
 7 contract, to assist the office in imple-  
 8 menting priority policies, including, but  
 9 not limited to, transforming the OPWDD  
 10 service delivery system.

11 Notwithstanding any other provision of law  
 12 to the contrary, the state comptroller is  
 13 hereby authorized to receive funds from  
 14 the office for people with developmental  
 15 disabilities that were returned as a  
 16 refund, rebate, reimbursement or credit in  
 17 the current fiscal year from expenditures  
 18 made in prior fiscal years and is author-  
 19 ized to refund such moneys to the credit  
 20 of this fund for the purpose of reimburs-  
 21 ing the 2021-22 appropriation.

22 Notwithstanding any other provision of law  
 23 to the contrary, and consistent with  
 24 section 33.07 of the mental hygiene law,  
 25 the directors of facilities operated by  
 26 the office for people with developmental  
 27 disabilities who act as federally-appoint-  
 28 ed representative payees and who assume  
 29 management responsibility over the funds  
 30 of a resident may continue to use such  
 31 funds for the cost of the resident's care  
 32 and treatment, consistent with federal law  
 33 and regulations.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2021-22 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (37829).

44 Personal service--regular (50100) ..... 50,836,000  
 45 Temporary service (50200) ..... 489,000  
 46 Holiday/overtime compensation (50300)..... 171,000

47 Nonpersonal service, including for services  
 48 and expenses of the assets for independ-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2021-22

1 For services and expenses associated with  
 2 the office for people with developmental  
 3 disabilities copy center.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2021-22 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (37829).

14 Contractual services (51000) ..... 348,000  
 15 -----  
 16 Program account subtotal ..... 348,000  
 17 -----

18 COMMUNITY SERVICES PROGRAM ..... 1,624,045,000  
 19 -----

20 General Fund  
 21 State Purposes Account - 10050

22 For services and expenses related to the  
 23 community services program.  
 24 Notwithstanding any other provision of law,  
 25 the money hereby appropriated may be  
 26 transferred to local assistance and/or any  
 27 appropriation of the office for people  
 28 with developmental disabilities, with the  
 29 approval of the director of the budget.  
 30 Notwithstanding section 6908 of the educa-  
 31 tion law and any other provision of law,  
 32 rule or regulation to the contrary, direct  
 33 support staff in programs certified or  
 34 approved by the office for people with  
 35 developmental disabilities, including the  
 36 home and community based services waiver  
 37 programs that the office for people with  
 38 developmental disabilities is authorized  
 39 to administer with federal approval pursu-  
 40 ant to subdivision (c) of section 1915 of  
 41 the federal social security act, are  
 42 authorized to provide such tasks as OPWDD  
 43 may specify when performed under the  
 44 supervision, training and periodic  
 45 inspection of a registered professional

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2021-22

1 nurse and in accordance with an authorized  
 2 practitioner's ordered care.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the state comptroller is  
 5 hereby authorized to receive funds from  
 6 the office for people with developmental  
 7 disabilities that were returned as a  
 8 refund, rebate, reimbursement or credit in  
 9 the current fiscal year from expenditures  
 10 made in prior fiscal years and is author-  
 11 ized to refund such moneys to the credit  
 12 of this fund for the purpose of reimburs-  
 13 ing the 2021-22 appropriation.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, and consistent with  
 16 section 33.07 of the mental hygiene law,  
 17 the directors of facilities operated by  
 18 the office for people with developmental  
 19 disabilities who act as federally-appoint-  
 20 ed representative payees and who assume  
 21 management responsibility over the funds  
 22 of a resident may continue to use such  
 23 funds for the cost of the resident's care  
 24 and treatment, consistent with federal law  
 25 and regulations.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2021-22 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81034).  
 36 Personal service--regular (50100) ..... 814,644,000  
 37 Temporary service (50200) ..... 1,792,000  
 38 Holiday/overtime compensation (50300) ..... 144,519,000  
 39 Nonpersonal service, including moneys for  
 40 the community services program, net of  
 41 refunds, rebates, reimbursements and cred-  
 42 its, and expenses related to the payment  
 43 of a provider of services assessment for  
 44 the period April 1, 2021 through March 31,  
 45 2022 pursuant to section 43.04 of the  
 46 mental hygiene law (81034).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2021-22

1	Supplies and materials (57000) .....	45,443,000
2	Travel (54000) .....	5,327,000
3	Contractual services (51000) .....	85,985,000
4	Equipment (56000) .....	23,230,000
5	Fringe benefits (60000) .....	475,211,000
6	Indirect costs (58800) .....	27,894,000
7		-----
8	INSTITUTIONAL SERVICES PROGRAM .....	467,186,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	institutional services program.	
14	Notwithstanding any other provision of law,	
15	the money hereby appropriated may be	
16	transferred to local assistance and/or any	
17	appropriation of the office for people	
18	with developmental disabilities, with the	
19	approval of the director of the budget.	
20	Notwithstanding section 6908 of the educa-	
21	tion law and any other provision of law,	
22	rule or regulation to the contrary, direct	
23	support staff in programs certified or	
24	approved by the office for people with	
25	developmental disabilities, including the	
26	home and community based services waiver	
27	programs that the office for people with	
28	developmental disabilities is authorized	
29	to administer with federal approval pursu-	
30	ant to subdivision (c) of section 1915 of	
31	the federal social security act, are	
32	authorized to provide such tasks as OPWDD	
33	may specify when performed under the	
34	supervision, training and periodic	
35	inspection of a registered professional	
36	nurse and in accordance with an authorized	
37	practitioner's ordered care.	
38	Notwithstanding any other provision of law	
39	to the contrary, the state comptroller is	
40	hereby authorized to receive funds from	
41	the office for people with developmental	
42	disabilities that were returned as a	
43	refund, rebate, reimbursement or credit in	
44	the current fiscal year from expenditures	
45	made in prior fiscal years and is author-	
46	ized to refund such moneys to the credit	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2021-22

1 of this fund for the purpose of reimburs-  
 2 ing the 2021-22 appropriation.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, and consistent with  
 5 section 33.07 of the mental hygiene law,  
 6 the directors of facilities operated by  
 7 the office for people with developmental  
 8 disabilities who act as federally-appoint-  
 9 ed representative payees and who assume  
 10 management responsibility over the funds  
 11 of a resident may continue to use such  
 12 funds for the cost of the resident's care  
 13 and treatment, consistent with federal law  
 14 and regulations.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2021-22 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81038).

25	Personal service--regular (50100) .....	128,032,000
26	Temporary service (50200) .....	1,061,000
27	Holiday/overtime compensation (50300) .....	14,798,000
28	Nonpersonal service, including moneys for	
29	the community services program, net of	
30	refunds, rebates, reimbursements and cred-	
31	its, and expenses related to the payment	
32	of a provider of services assessment for	
33	the period April 1, 2021 through March 31,	
34	2022 pursuant to section 43.04 of the	
35	mental hygiene law (81038).	
36	Supplies and materials (57000) .....	41,803,000
37	Travel (54000) .....	1,596,000
38	Contractual services (51000) .....	31,563,000
39	Equipment (56000) .....	11,459,000
40	Fringe benefits (60000) .....	209,028,000
41	Indirect costs (58800) .....	24,687,000
42		-----
43	Program account subtotal .....	464,027,000
44		-----
45	Special Revenue Funds - Other	
46	Combined Nonexpendable Trust Fund	



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2021-22

1 OPWDD Nonexpendable Trust Account - 21654

2 For expenditures on behalf of individuals  
 3 from donated funds. Notwithstanding any  
 4 other provision of law, the money hereby  
 5 appropriated may be transferred to local  
 6 assistance and/or any appropriation of the  
 7 office for people with developmental disa-  
 8 bilities, with the approval of the direc-  
 9 tor of the budget (81038).

10 Supplies and materials (57000) ..... 4,000  
 11 -----  
 12 Program account subtotal ..... 4,000  
 13 -----

14 Special Revenue Funds - Other  
 15 Mental Health Gifts and Donations Fund  
 16 Office for People With Developmental Disabilities Gifts  
 17 and Donations Account - 20000

18 For expenditures on behalf of individuals  
 19 from donated funds. Notwithstanding any  
 20 other provision of law, the money hereby  
 21 appropriated may be transferred to local  
 22 assistance and/or any appropriation of the  
 23 office for people with developmental disa-  
 24 bilities, with the approval of the direc-  
 25 tor of the budget (81038).

26 Supplies and materials (57000) ..... 498,000  
 27 -----  
 28 Program account subtotal ..... 498,000  
 29 -----

30 Enterprise Funds  
 31 Mental Hygiene Community Stores Account  
 32 OPWDD Community Stores Fund Account - 50500

33 For services and expenses of community  
 34 stores located at various developmental  
 35 centers.  
 36 Notwithstanding any other provision of law,  
 37 the money hereby appropriated may be  
 38 transferred to local assistance and/or any  
 39 appropriation of the office for people  
 40 with developmental disabilities, with the  
 41 approval of the director of the budget.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2021-22 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (81038).

9 Personal service--regular (50100) ..... 289,000  
 10 Supplies and materials (57000) ..... 719,000  
 11 Fringe benefits (60000) ..... 94,000  
 12 Indirect costs (58800) ..... 12,000  
 13 -----  
 14 Program account subtotal ..... 1,114,000  
 15 -----

16 Enterprise Funds  
 17 OPWDD Sheltered Workshop Fund  
 18 Sheltered Workshop Fund OPWDD Account - 50450

19 For services and expenses including sala-  
 20 ries, supplies and materials of sheltered  
 21 workshops and vocational rehabilitation  
 22 work activities.  
 23 Notwithstanding any other provision of law,  
 24 the money hereby appropriated may be  
 25 transferred to local assistance and/or any  
 26 appropriation of the office for people  
 27 with developmental disabilities, with the  
 28 approval of the director of the budget.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2021-22 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (81038).

39 Supplies and materials (57000) ..... 697,000  
 40 Travel (54000) ..... 10,000  
 41 Contractual services (51000) ..... 796,000  
 42 Equipment (56000) ..... 40,000  
 43 -----  
 44 Program account subtotal ..... 1,543,000  
 45 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2021-22

1 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 28,980,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 research in developmental disabilities  
7 program.  
8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office for people  
12 with developmental disabilities, with the  
13 approval of the director of the budget.  
14 Notwithstanding any other provision of law  
15 to the contrary, and consistent with  
16 section 33.07 of the mental hygiene law,  
17 the directors of facilities operated by  
18 the office for people with developmental  
19 disabilities who act as federally-appointed  
20 representative payees and who assume  
21 management responsibility over the funds  
22 of a resident may continue to use such  
23 funds for the cost of the resident's care  
24 and treatment, consistent with federal law  
25 and regulations.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2021-22 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (37852).

36 Personal service--regular (50100) ..... 16,143,000  
37 Holiday/overtime compensation (50300) ..... 352,000  
38 Supplies and materials (57000) ..... 820,000  
39 Travel (54000) ..... 6,000  
40 Contractual services (51000) ..... 1,108,000  
41 Equipment (56000) ..... 154,000  
42 Fringe benefits (60000) ..... 9,679,000  
43 Indirect costs (58800) ..... 447,000  
44 -----  
45 Program account subtotal ..... 28,709,000  
46 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
2 Combined Expendable Trust Fund  
3 Autism Awareness and Research Account - 20149

4 For services and expenses related to autism  
5 awareness and research pursuant to section  
6 404-v of the vehicle and traffic law and  
7 section 95-e of the state finance law, as  
8 added by chapter 301 of the laws of 2004  
9 (37852).

10 Contractual services (51000) ..... 22,000  
11 -----  
12 Program account subtotal ..... 22,000  
13 -----

14 Special Revenue Funds - Other  
15 Combined Expendable Trust Fund  
16 Research in Developmental Disabilities Account - 20116

17 Amount available for genetic counseling and  
18 research from external grants and contribu-  
19 tions.  
20 Notwithstanding any other provision of law,  
21 the money hereby appropriated may be  
22 transferred to local assistance and/or any  
23 appropriation of the office for people  
24 with developmental disabilities, with the  
25 approval of the director of the budget.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2021-22 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (37852).

36 Contractual services (51000) ..... 149,000  
37 -----  
38 Program account subtotal ..... 149,000  
39 -----

40 Special Revenue Funds - Other  
41 Dedicated Miscellaneous Special Revenue Fund  
42 Down's Syndrome Research Account - 23810

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2021-22

1 For services and expenses related to down's  
2 syndrome research pursuant to section  
3 404-ee of the vehicle and traffic law and  
4 section 99-ee of the state finance law, as  
5 added by chapter 125 of the laws of 2018  
6 (37852).

7 Contractual services (51000) ..... 100,000  
8 -----  
9 Program account subtotal ..... 100,000  
10 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-  
7 ciated with the development of a training program to provide  
8 instruction and information to firefighters, police officers and  
9 emergency medical services personnel on appropriate recognition and  
10 response techniques for addressing emergency situations involving  
11 individuals with autism spectrum disorder and other developmental  
12 disabilities pursuant to section 13.43 of mental hygiene law. This  
13 appropriation shall be available for personal service, non-personal  
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 ..... (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses associated with housing counseling assist-  
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses associated with housing counseling assist-  
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses associated with housing counseling assist-  
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses associated with housing counseling assist-  
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses associated with housing counseling assist-  
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:  
2 Notwithstanding any other provision of law, the money hereby appropri-  
3 ated may be transferred to local assistance and/or any appropriation  
4 of the office for people with developmental disabilities, with the  
5 approval of the director of the budget.  
6 For services and expenses related to the administration of the federal  
7 senior companions program (37830).  
8 Nonpersonal service (57050) ... 333,000 ..... (re. \$87,000)

9 By chapter 50, section 1, of the laws of 2019:  
10 Notwithstanding any other provision of law, the money hereby appropri-  
11 ated may be transferred to local assistance and/or any appropriation  
12 of the office for people with developmental disabilities, with the  
13 approval of the director of the budget.  
14 For services and expenses related to the administration of the federal  
15 senior companions program (37830).  
16 Nonpersonal service (57050) ... 333,000 ..... (re. \$87,000)

17 By chapter 50, section 1, of the laws of 2018:  
18 Notwithstanding any other provision of law, the money hereby appropri-  
19 ated may be transferred to local assistance and/or any appropriation  
20 of the office for people with developmental disabilities, with the  
21 approval of the director of the budget.  
22 For services and expenses related to the administration of the federal  
23 senior companions program (37830).  
24 Nonpersonal service (57050) ... 333,000 ..... (re. \$96,000)

25 By chapter 50, section 1, of the laws of 2017:  
26 Notwithstanding any other provision of law, the money hereby appropri-  
27 ated may be transferred to local assistance and/or any appropriation  
28 of the office for people with developmental disabilities, with the  
29 approval of the director of the budget.  
30 For services and expenses related to the administration of the federal  
31 senior companions program (37830).  
32 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)

33 By chapter 50, section 1, of the laws of 2016:  
34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated may be transferred to local assistance and/or any appropriation  
36 of the office for people with developmental disabilities, with the  
37 approval of the director of the budget who shall file such approval  
38 with the department of audit and control and copies thereof with the  
39 chairman of the senate finance committee and the chairman of the  
40 assembly ways and means committee.  
41 For services and expenses related to the administration of the federal  
42 senior companions program (37830).  
43 Nonpersonal service (57050) ... 333,000 ..... (re. \$102,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	25,354,000	0
4	Special Revenue Funds - Federal ....	42,780,000	28,742,000
5	Special Revenue Funds - Other .....	8,651,000	2,569,000
6	Enterprise Funds .....	3,126,000	0
7		-----	-----
8	All Funds .....	79,911,000	31,311,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,945,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2021-22 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	3,175,000
28	Temporary service (50200) .....	100,000
29	Holiday/overtime compensation (50300) .....	28,000
30	Supplies and materials (57000) .....	140,000
31	Travel (54000) .....	30,000
32	Contractual services (51000) .....	459,000
33	Equipment (56000) .....	13,000
34		-----

35 MILITARY READINESS PROGRAM ..... 55,339,000  
 36 -----

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses related to the  
 40 military readiness program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2021-22 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated (38700).

9 Personal service--regular (50100) ..... 7,121,000  
10 Temporary service (50200) ..... 500,000  
11 Holiday/overtime compensation (50300) ..... 82,000  
12 Supplies and materials (57000) ..... 2,143,000  
13 Travel (54000) ..... 403,000  
14 Contractual services (51000) ..... 2,000,000  
15 Equipment (56000) ..... 250,000  
16 -----  
17 Total amount available ..... 12,499,000  
18 -----

19 For services and expenses of the New York  
20 guard as directed and approved by the  
21 adjutant general of the national guard  
22 (38707).

23 Supplies and materials (57000) ..... 11,000  
24 Travel (54000) ..... 7,000  
25 Contractual services (51000) ..... 35,000  
26 Equipment (56000) ..... 7,000  
27 -----  
28 Total amount available ..... 60,000  
29 -----  
30 Program account subtotal ..... 12,559,000  
31 -----

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Federal Miscellaneous Grants Account - Air Force, Naval  
35 Militia and Army - 25380

36 For services and expenses related to the  
37 military readiness program (38700).

38 Personal service (50000) ..... 14,166,000  
39 Nonpersonal service (57050) ..... 20,495,000  
40 Fringe benefits (60090) ..... 8,119,000  
41 -----  
42 Program account subtotal ..... 42,780,000  
43 -----

44 SPECIAL SERVICES PROGRAM ..... 20,627,000  
45 -----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2021-22

1 General Fund  
 2 State Purposes Account - 10050  
  
 3 For operating expenses associated with task  
 4 force empire shield and other homeland  
 5 security activities.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2021-22 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (38710).  
  
 16 Temporary service (50200) ..... 7,075,000  
 17 Supplies and materials (57000) ..... 441,000  
 18 Travel (54000) ..... 200,000  
 19 Contractual services (51000) ..... 741,000  
 20 Equipment (56000) ..... 204,000  
 21 .....  
 22 Total amount available ..... 8,661,000  
 23 .....  
  
 24 For operating expenses associated with the  
 25 New York state military museum and veter-  
 26 ans research center (38701).  
  
 27 Supplies and materials (57000) ..... 59,000  
 28 Travel (54000) ..... 9,000  
 29 Contractual services (51000) ..... 108,000  
 30 Equipment (56000) ..... 13,000  
 31 .....  
 32 Total amount available ..... 189,000  
 33 .....  
 34 Program account subtotal ..... 8,850,000  
 35 .....  
  
 36 Special Revenue Funds - Other  
 37 Combined Expendable Trust Fund  
 38 L.M. Josephthal Account - 20123  
  
 39 For services and expenses related to the  
 40 special services program (38701).  
  
 41 Contractual services (51000) ..... 2,000  
 42 .....  
 43 Program account subtotal ..... 2,000  
 44 .....

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000) .....	10,000
8	Contractual services (51000) .....	10,000
9		-----
10	Program account subtotal .....	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000) .....	720,000
23	Contractual services (51000) .....	180,000
24	Equipment (56000) .....	100,000
25		-----
26	Program account subtotal .....	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Camp Smith Billeting Account - 22017	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100) .....	32,000
34	Temporary service (50200) .....	28,000
35	Supplies and materials (57000) .....	37,000
36	Travel (54000) .....	5,000
37	Contractual services (51000) .....	73,000
38	Equipment (56000) .....	30,000
39	Fringe benefits (60000) .....	20,000
40	Indirect costs (58800) .....	4,000
41		-----
42	Program account subtotal .....	229,000
43		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Distance Learning Account - 22064

4 For services and expenses related to the  
5 special services program (38701).

6 Equipment (56000) ..... 100,000  
7 -----  
8 Program account subtotal ..... 100,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Equitable Sharing-DMNA Justice Account - 22233

13 For moneys to the division of military and  
14 naval affairs for the justice department  
15 federal equitable sharing agreement to be  
16 used for law enforcement purposes distrib-  
17 uted pursuant to a plan prepared by the  
18 division of military and naval affairs and  
19 approved by the division of budget  
20 (38712).

21 Supplies and materials (57000) ..... 650,000  
22 Travel (54000) ..... 100,000  
23 Contractual services (51000) ..... 500,000  
24 Equipment (56000) ..... 750,000  
25 -----  
26 Program account subtotal ..... 2,000,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Equitable Sharing-DMNA Treasury Account - 22234

31 For moneys to the division of military and  
32 naval affairs for the treasury department  
33 federal equitable sharing agreement to be  
34 used for law enforcement purposes distrib-  
35 uted pursuant to a plan prepared by the  
36 division of military and naval affairs and  
37 approved by the division of budget  
38 (38713).

39 Supplies and materials (57000) ..... 650,000  
40 Travel (54000) ..... 100,000  
41 Contractual services (51000) ..... 500,000  
42 Equipment (56000) ..... 750,000  
43 -----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2021-22

1	Program account subtotal .....	2,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Recruitment Incentive Account - 22171	
6	For the payment of tuition benefits provided	
7	to eligible members of the state's organ-	
8	ized militia pursuant to section 669-b of	
9	the education law. The moneys hereby	
10	appropriated shall be available for	
11	expenses already accrued or to accrue	
12	(38701).	
13	Contractual services (51000) .....	3,300,000
14		-----
15	Program account subtotal .....	3,300,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Armory Rental Account	
20	For services and expenses related to the	
21	special services program (38701).	
22	Personal service--regular (50100) .....	163,000
23	Temporary service (50200) .....	440,000
24	Holiday/overtime compensation (50300) .....	139,000
25	Supplies and materials (57000) .....	943,000
26	Travel (54000) .....	44,000
27	Contractual services (51000) .....	1,151,000
28	Equipment (56000) .....	48,000
29	Fringe benefits (60000) .....	176,000
30	Indirect costs (58800) .....	22,000
31		-----
32	Program account subtotal .....	3,126,000
33		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to the military readiness program  
8 (38700).  
9 Personal service (50000) ... 14,166,000 ..... (re. \$5,798,000)  
10 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$9,368,000)  
11 Fringe benefits (60090) ... 8,119,000 ..... (re. \$1,418,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the military readiness program  
14 (38700).  
15 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$1,429,000)  
16 Fringe benefits (60090) ... 8,119,000 ..... (re. \$1,488,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
18 section 1, of the laws of 2019:

19 For services and expenses related to the military readiness program  
20 (38700).  
21 Personal service (50000) ... 14,166,000 ..... (re. \$1,936,000)  
22 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$2,464,000)  
23 Fringe benefits (60090) ... 8,119,000 ..... (re. \$918,000)

## 24 SPECIAL SERVICES PROGRAM

25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28 By chapter 50, section 1, of the laws of 2018:

29 For moneys to the division of military and naval affairs for the  
30 justice department federal equitable sharing agreement to be used  
31 for law enforcement purposes distributed pursuant to a plan prepared  
32 by the division of military and naval affairs and approved by the  
33 division of budget (38712).  
34 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,962,000)

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

38 By chapter 50, section 1, of the laws of 2018:

39 For moneys to the division of military and naval affairs for the trea-  
40 sury department federal equitable sharing agreement to be used for  
41 law enforcement purposes distributed pursuant to a plan prepared by  
42 the division of military and naval affairs and approved by the divi-  
43 sion of budget (38713).

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,961,000)  
2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Recruitment Incentive Account - 22171  
5 By chapter 50, section 1, of the laws of 2020:  
6 For the payment of tuition benefits provided to eligible members of  
7 the state's organized militia pursuant to section 669-b of the  
8 education law. The moneys hereby appropriated shall be available for  
9 expenses already accrued or to accrue (38701).  
10 Contractual services (51000) ... 3,300,000 ..... (re. \$2,569,000)

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,308,000	0
4 Special Revenue Funds - Federal ....	20,493,000	55,316,000
5 Special Revenue Funds - Other .....	70,147,000	0
6 Internal Service Funds .....	5,300,000	0
7	-----	-----
8 All Funds .....	109,248,000	55,316,000
9	=====	=====

## 10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM ..... 425,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 accident prevention course internet tech-  
 17 nology pilot program in accordance with  
 18 article 12-C of the vehicle and traffic  
 19 law (39021).

20 Personal service--regular (50100) ..... 160,000  
 21 Holiday/overtime compensation (50300) ..... 5,000  
 22 Supplies and materials (57000) ..... 48,000  
 23 Travel (54000) ..... 1,000  
 24 Contractual services (51000) ..... 211,000  
 25 -----

26 ADMINISTRATION PROGRAM ..... 8,300,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the  
 32 administration program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2021-22 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (81001).



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2021-22

1	Supplies and materials (57000) .....	11,000
2	Contractual services (51000) .....	98,000
3	Equipment (56000) .....	891,000
4		-----
5	Program account subtotal .....	1,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Equitable Sharing-DMV Treasury Account - 22230	
10	For services and expenses related to the	
11	administration program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2021-22 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81001).	
22	Supplies and materials (57000) .....	11,000
23	Contractual services (51000) .....	98,000
24	Equipment (56000) .....	891,000
25		-----
26	Program account subtotal .....	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Federal Seized Assets Account - 22084	
31	For services and expenses related to the	
32	administration program (81001).	
33	Supplies and materials (57000) .....	11,000
34	Contractual services (51000) .....	98,000
35	Equipment (56000) .....	891,000
36		-----
37	Program account subtotal .....	1,000,000
38		-----
39	Internal Service Funds	
40	Agencies Internal Service Fund	
41	Banking Services Account - 55057	
42	For services and expenses in connection with	
43	the purchase of banking services (81001).	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	5,300,000
2		-----
3	Program account subtotal .....	5,300,000
4		-----
5	ADMINISTRATIVE ADJUDICATION PROGRAM .....	45,852,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Administrative Adjudication Account - 22055	
10	For services and expenses for the adjudi-	
11	cation of traffic infractions in accord-	
12	ance with article 2-A of the vehicle and	
13	traffic law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2021-22 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39007).	
24	Personal service--regular (50100) .....	21,282,000
25	Temporary service (50200) .....	955,000
26	Holiday/overtime compensation (50300) .....	135,000
27	Supplies and materials (57000) .....	1,308,000
28	Travel (54000) .....	12,000
29	Contractual services (51000) .....	7,997,000
30	Equipment (56000) .....	184,000
31	Fringe benefits (60000) .....	13,249,000
32	Indirect costs (58800) .....	730,000
33		-----
34	CLEAN AIR PROGRAM .....	21,271,000
35		-----
36	Special Revenue Funds - Other	
37	Clean Air Fund	
38	Mobile Source Account - 21452	
39	For services and expenses related to devel-	
40	oping, implementing and operating the	
41	emissions testing program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (81016).

7 Personal service--regular (50100) ..... 11,179,000  
8 Temporary service (50200) ..... 45,000  
9 Holiday/overtime compensation (50300) ..... 138,000  
10 Supplies and materials (57000) ..... 275,000  
11 Travel (54000) ..... 27,000  
12 Contractual services (51000) ..... 2,032,000  
13 Equipment (56000) ..... 50,000  
14 Fringe benefits (60000) ..... 7,141,000  
15 Indirect costs (58800) ..... 384,000  
16 -----

17 COMPULSORY INSURANCE PROGRAM ..... 10,873,000  
18 -----

19 General Fund  
20 State Purposes Account - 10050

21 For services and expenses related to the  
22 compulsory insurance program.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2021-22 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (39008).

33 Personal service--regular (50100) ..... 9,340,000  
34 Temporary service (50200) ..... 41,000  
35 Holiday/overtime compensation (50300) ..... 162,000  
36 Supplies and materials (57000) ..... 630,000  
37 Travel (54000) ..... 25,000  
38 Contractual services (51000) ..... 609,000  
39 Equipment (56000) ..... 66,000  
40 -----

41 DISTINCTIVE PLATE DEVELOPMENT PROGRAM ..... 24,000  
42 -----

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Distinctive Plate Development Account - 22120

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2021-22

1 For services and expenses for the distinc-  
2 tive license plates in accordance with  
3 article 14 of the vehicle and traffic law  
4 (39018).

5 Personal service--regular (50100) ..... 15,000  
6 Fringe benefits (60000) ..... 8,500  
7 Indirect costs (58800) ..... 500  
8 -----

9 DMV SEIZED ASSETS PROGRAM ..... 400,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the DMV  
14 seized assets program (39023).

15 Supplies and materials (57000) ..... 28,000  
16 Contractual services (51000) ..... 257,000  
17 Equipment (56000) ..... 115,000  
18 -----

19 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 20,493,000  
20 -----

21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 Highway Safety Section 402 Account - 25319

24 For services and expenses related to highway  
25 safety programs (39013).

26 Personal service (50000) ..... 846,000  
27 Nonpersonal service (57050) ..... 54,000  
28 Fringe benefits (60090) ..... 495,000  
29 Indirect costs (58850) ..... 58,000  
30 -----

31 Total amount available ..... 1,453,000  
32 -----

33 For suballocation to other state agencies  
34 for services and expenses related to high-  
35 way safety programs. A portion of these  
36 funds may be transferred to aid to locali-  
37 ties (39009).

38 Personal service (50000) ..... 6,159,000  
39 Nonpersonal service (57050) ..... 5,770,000

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2021-22

1	Fringe benefits (60090) .....	1,017,000
2	Indirect costs (58850) .....	94,000
3		-----
4	Total amount available .....	13,040,000
5		-----
6	Program account subtotal .....	14,493,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000) .....	625,000
17	Nonpersonal service (57050) .....	4,959,000
18	Fringe benefits (60090) .....	367,000
19	Indirect costs (58850) .....	49,000
20		-----
21	Program account subtotal .....	6,000,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM .....	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100) .....	120,000
32	Supplies and materials (57000) .....	26,000
33	Travel (54000) .....	4,000
34	Contractual services (51000) .....	1,460,000
35		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Highway Safety Section 402 Account - 25319

## 5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to highway safety programs (39013).  
7 Personal service (50000) ... 846,000 ..... (re. \$846,000)  
8 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
9 Fringe benefits (60090) ... 495,000 ..... (re. \$495,000)  
10 Indirect costs (58850) ... 58,000 ..... (re. \$58,000)  
11 For suballocation to other state agencies for services and expenses  
12 related to highway safety programs. A portion of these funds may be  
13 transferred to aid to localities (39009).  
14 Personal service (50000) ... 6,159,000 ..... (re. \$6,159,000)  
15 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$5,770,000)  
16 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,017,000)  
17 Indirect costs (58850) ... 94,000 ..... (re. \$94,000)

## 18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to highway safety programs (39013).  
20 Personal service (50000) ... 846,000 ..... (re. \$399,000)  
21 Nonpersonal service (57050) ... 54,000 ..... (re. \$52,000)  
22 Fringe benefits (60090) ... 495,000 ..... (re. \$240,000)  
23 Indirect costs (58850) ... 58,000 ..... (re. \$1,000)  
24 For suballocation to other state agencies for services and expenses  
25 related to highway safety programs. A portion of these funds may be  
26 transferred to aid to localities (39009).  
27 Personal service (50000) ... 6,159,000 ..... (re. \$610,000)  
28 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,547,000)  
29 Fringe benefits (60090) ... 1,017,000 ..... (re. \$440,000)  
30 Indirect costs (58850) ... 94,000 ..... (re. \$57,000)

## 31 By chapter 50, section 1, of the laws of 2018:

32 For suballocation to other state agencies for services and expenses  
33 related to highway safety programs. A portion of these funds may be  
34 transferred to aid to localities (39009).  
35 Personal service (50000) ... 6,159,000 ..... (re. \$557,000)  
36 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$624,000)  
37 Fringe benefits (60090) ... 1,017,000 ..... (re. \$208,000)  
38 Indirect costs (58850) ... 94,000 ..... (re. \$66,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
40 section 1, of the laws of 2019:

41 For services and expenses related to highway safety programs (39013).  
42 Personal service (50000) ... 846,000 ..... (re. \$445,000)  
43 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
44 Fringe benefits (60090) ... 495,000 ..... (re. \$226,000)  
45 Indirect costs (58850) ... 58,000 ..... (re. \$11,000)

## 46 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities (39009).  
 4 Personal service (50000) ... 6,159,000 ..... (re. \$14,000)  
 5 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$381,000)  
 6 Fringe benefits (60090) ... 1,017,000 ..... (re. \$48,000)  
 7 Indirect costs (58850) ... 94,000 ..... (re. \$32,000)

8 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 9 section 1, of the laws of 2019:  
 10 For services and expenses related to highway safety programs (39013).  
 11 Personal service (50000) ... 608,000 ..... (re. \$158,000)  
 12 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 13 Fringe benefits (60090) ... 347,000 ..... (re. \$104,000)  
 14 Indirect costs (58850) ... 46,000 ..... (re. \$22,000)

15 By chapter 50, section 1, of the laws of 2016:  
 16 For suballocation to other state agencies for services and expenses  
 17 related to highway safety programs. A portion of these funds may be  
 18 transferred to aid to localities (39009).  
 19 Personal service (50000) ... 6,083,000 ..... (re. \$16,000)  
 20 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,500,000)  
 21 Fringe benefits (60090) ... 975,000 ..... (re. \$9,000)  
 22 Indirect costs (58850) ... 83,000 ..... (re. \$54,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 24 section 1, of the laws of 2019:  
 25 For services and expenses related to highway safety programs (39013).  
 26 Personal service (50000) ... 608,000 ..... (re. \$239,000)  
 27 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 28 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
 29 Indirect costs (58850) ... 46,000 ..... (re. \$32,000)

30 By chapter 50, section 1, of the laws of 2015:  
 31 For suballocation to other state agencies for services and expenses  
 32 related to highway safety programs. A portion of these funds may be  
 33 transferred to aid to localities (39009).  
 34 Personal service (50000) ... 5,989,000 ..... (re. \$429,000)  
 35 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$754,000)  
 36 Fringe benefits (60090) ... 960,000 ..... (re. \$280,000)  
 37 Indirect costs (58850) ... 82,000 ..... (re. \$35,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 39 section 1, of the laws of 2019:  
 40 For services and expenses related to highway safety programs (39013).  
 41 Personal service (50000) ... 598,000 ..... (re. \$187,000)  
 42 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 43 Fringe benefits (60090) ... 341,000 ..... (re. \$91,000)  
 44 Indirect costs (58850) ... 45,000 ..... (re. \$1,000)

45 Special Revenue Funds - Federal  
 46 Federal Miscellaneous Operating Grants Fund

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Highway Safety Section 403 Account - 25320

2 By chapter 50, section 1, of the laws of 2020:

3 For suballocation to other state agencies for services and expenses

4 related to highway safety programs. A portion of these funds may be

5 transferred to aid to localities (39011).

6 Personal service (50000) ... 625,000 ..... (re. \$625,000)

7 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)

8 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)

9 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For suballocation to other state agencies for services and expenses

12 related to highway safety programs. A portion of these funds may be

13 transferred to aid to localities (39011).

14 Personal service (50000) ... 625,000 ..... (re. \$615,000)

15 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)

16 Fringe benefits (60090) ... 367,000 ..... (re. \$361,000)

17 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For suballocation to other state agencies for services and expenses

20 related to highway safety programs. A portion of these funds may be

21 transferred to aid to localities (39011).

22 Personal service (50000) ... 625,000 ..... (re. \$625,000)

23 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)

24 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)

25 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For suballocation to other state agencies for services and expenses

28 related to highway safety programs. A portion of these funds may be

29 transferred to aid to localities (39011).

30 Personal service (50000) ... 625,000 ..... (re. \$607,000)

31 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,900,000)

32 Fringe benefits (60090) ... 367,000 ..... (re. \$357,000)

33 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For suballocation to other state agencies for services and expenses

36 related to highway safety programs. A portion of these funds may be

37 transferred to aid to localities (39011).

38 Personal service (50000) ... 625,000 ..... (re. \$625,000)

39 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$2,499,000)

40 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)

41 Indirect costs (58850) ... 49,000 ..... (re. \$40,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For suballocation to other state agencies for services and expenses

44 related to highway safety programs. A portion of these funds may be

45 transferred to aid to localities (39011).

46 Personal service (50000) ... 573,000 ..... (re. \$500,000)



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Nonpersonal service (57050) ... 4,546,000 .....	(re. \$33,000)
2	Fringe benefits (60090) ... 336,000 .....	(re. \$191,000)
3	Indirect costs (58850) ... 45,000 .....	(re. \$16,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,940,000	16,000,000
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	14,090,000	16,000,000
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 14,090,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facilities  
 15 (44702).

16 Personal service--regular (50100) .....	7,125,000
17 Supplies and materials (57000) .....	2,788,000
18 Contractual services (51000) .....	2,540,000
19 Fringe benefits (60000) .....	1,487,000
20	-----
21 Program account subtotal .....	13,940,000
22	-----

23 Special Revenue Funds - Other  
 24 US Olympic Committee/Lake Placid Olympic Training Fund  
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid  
 27 training account (44702).

28 Personal service--regular (50100) .....	20,000
29 Supplies and materials (57000) .....	20,000
30 Fringe benefits (60000) .....	10,000
31	-----
32 Program account subtotal .....	50,000
33	-----

34 Special Revenue Funds - Other  
 35 US Olympic Committee/Lake Placid Olympic Training Fund  
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid  
 38 training account (44702).

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	45,000
2	Supplies and materials (57000) .....	35,000
3	Fringe benefits (60000) .....	20,000
4		-----
5	Program account subtotal .....	100,000
6		-----

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-  
6 gation of the endorsing municipality and the state as required by  
7 the international university sports federation under a games support  
8 contract or any other agreement requiring the state and endorsing  
9 municipality to indemnify and/or insure against losses resulting  
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic  
12 regional development authority shall be authorized to enter into  
13 contracts or other agreements to plan, prepare for and host the 2023  
14 world university games to be held in Lake Placid, New York where  
15 such contracts or agreements would obligate the authority to defend,  
16 indemnify and/or insure third parties in connection with, arising  
17 out of, or relating to such games. As it relates to the 2023 world  
18 university games, the amount of any indemnity provision shall not  
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 ..... (re. \$16,000,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund.....	127,570,000	0
4	Special Revenue Funds - Federal.....	7,283,000	30,386,000
5	Special Revenue Funds - Other.....	88,879,000	80,539,000
6	Enterprise Funds .....	25,000,000	20,111,000
7		-----	-----
8	All Funds.....	248,732,000	131,036,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 6,801,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2021-22 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	4,918,000
28	Holiday/overtime compensation (50300) .....	11,000
29	Supplies and materials (57000) .....	435,000
30	Travel (54000) .....	133,000
31	Contractual services (51000) .....	250,000
32	Equipment (56000) .....	56,000
33		-----
34	Program account subtotal .....	5,803,000
35		-----

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the  
 40 administration program (81001).

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1	Personal service (50000) .....	180,000
2	Nonpersonal service (57050) .....	270,000
3	Fringe benefits (60090) .....	46,000
4	Indirect costs (58850) .....	4,000
5		-----
6	Program account subtotal .....	500,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Federal Indirect Recovery Account - 22188	
11	For services and expenses related to the	
12	administration of special revenue funds -	
13	other, special revenue funds - federal and	
14	internal service funds and for services	
15	provided to other state agencies, govern-	
16	mental bodies and other entities.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2021-22 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27	Personal service--regular (50100) .....	48,000
28	Temporary service (50200) .....	25,000
29	Supplies and materials (57000) .....	65,000
30	Travel (54000) .....	30,000
31	Contractual services (51000) .....	170,000
32	Equipment (56000) .....	100,000
33	Fringe benefits (60000) .....	50,000
34	Indirect costs (58800) .....	10,000
35		-----
36	Program account subtotal .....	498,000
37		-----
38	HISTORIC PRESERVATION PROGRAM .....	10,448,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the	
43	historic preservation program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the  
 2 2021-22 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (39901).

8	Personal service--regular (50100) .....	6,240,000
9	Temporary service (50200) .....	1,588,000
10	Holiday/overtime compensation (50300) .....	87,000
11	Supplies and materials (57000) .....	221,000
12	Travel (54000) .....	23,000
13	Contractual services (51000) .....	351,000
14	Equipment (56000) .....	54,000
15		-----
16	Program account subtotal .....	8,564,000
17		-----

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Federal Operating Grants Fund Account - 25462

21 For services and expenses related to grants  
 22 for historic preservation projects includ-  
 23 ing acquisition, research, development,  
 24 education and rehabilitation of historic  
 25 sites, programs and facilities (39901).

26	Personal service (50000) .....	1,100,000
27	Nonpersonal service (57050) .....	501,000
28	Fringe benefits (60090) .....	151,000
29	Indirect costs (58850) .....	31,000
30		-----
31	Program account subtotal .....	1,783,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Public Service Account - 22011

36 For services and expenses related to the  
 37 historic preservation program.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, direct and indirect  
 40 expenses relating to the office of parks,  
 41 recreation and historic preservation's  
 42 participation in general ratemaking  
 43 proceedings pursuant to section 65 of the  
 44 public service law or certification  
 45 proceedings pursuant to articles 7 or 10  
 46 of the public service law, shall be deemed

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1 expenses of the department of public  
 2 service within the meaning of section 18-a  
 3 of the public service law (39901).

4	Personal service--regular (50100) .....	58,000
5	Fringe benefits (60000) .....	40,000
6	Indirect costs (58800) .....	3,000
7		-----
8	Program account subtotal .....	101,000
9		-----
10	PARK OPERATIONS PROGRAM .....	196,528,000
11		-----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 park operations program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2021-22 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81003).

26	Personal service--regular (50100) .....	70,812,000
27	Temporary service (50200) .....	21,793,000
28	Holiday/overtime compensation (50300) .....	5,505,000
29	Supplies and materials (57000) .....	5,437,000
30	Travel (54000) .....	216,000
31	Contractual services (51000) .....	5,796,000
32	Equipment (56000) .....	3,644,000
33		-----
34	Program account subtotal .....	113,203,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Patron Services Account - 22163

39 For services and expenses related to the  
 40 administration and operation of the park  
 41 operations program, providing that moneys  
 42 hereby appropriated shall be available to  
 43 the program net of refunds, rebates,  
 44 reimbursements, credits, and deductions  
 45 taken by contractors, including the golf



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1 management system, for fees associated  
 2 with operating park facilities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2021-22 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81003).

13	Personal service--regular (50100) .....	13,440,000
14	Temporary service (50200) .....	19,500,000
15	Holiday/overtime compensation (50300) .....	1,200,000
16	Supplies and materials (57000) .....	25,094,000
17	Travel (54000) .....	337,000
18	Contractual services (51000) .....	14,616,000
19	Equipment (56000) .....	5,075,000
20	Fringe benefits (60000) .....	4,063,000
21		-----
22	Program account subtotal .....	83,325,000
23		-----

24	RECREATION SERVICES PROGRAM .....	34,955,000
25		-----

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Fund  
 28 Federal Operating Grants Fund Account - 25383

29 For services and expenses related to grants  
 30 for park operations projects including  
 31 acquisition, research, development, educa-  
 32 tion and rehabilitation of parklands,  
 33 programs and facilities (39910).

34	Personal service (50000) .....	1,500,000
35	Nonpersonal service (57050) .....	2,550,000
36	Fringe benefits (60090) .....	690,000
37	Indirect costs (58850) .....	60,000
38		-----
39	Program account subtotal .....	4,800,000
40		-----

41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 USDA Forest Service - Parks Account - 25036

44 For services and expenses related to the  
 45 federal park lands and forest grants,

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1 including suballocation to other state  
2 departments and agencies (39910).

3 Personal service (50000) ..... 25,000  
4 Nonpersonal service (57050) ..... 150,000  
5 Fringe benefits (60090) ..... 23,000  
6 Indirect costs (58850) ..... 2,000  
7 -----  
8 Program account subtotal ..... 200,000  
9 -----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Bayard Cutting Arboretum Fund Account - 20121

13 For services and expenses related to the  
14 recreation services program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2021-22 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (39910).

25 Personal service--regular (50100) ..... 40,000  
26 Temporary service (50200) ..... 10,000  
27 Holiday/overtime compensation (50300) ..... 1,000  
28 Supplies and materials (57000) ..... 143,000  
29 Contractual services (51000) ..... 274,000  
30 Equipment (56000) ..... 12,000  
31 Fringe benefits (60000) ..... 30,000  
32 Indirect costs (58800) ..... 2,000  
33 -----  
34 Program account subtotal ..... 512,000  
35 -----

36 Special Revenue Funds - Other  
37 Combined Expendable Trust Fund  
38 OPR-Miscellaneous Gifts Account - 20104

39 For services and expenses related to the  
40 recreation services program.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2021-22 state fiscal year state operations  
46 appropriation for the budget division

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (39910).

5	Temporary service (50200) .....	612,000
6	Supplies and materials (57000) .....	219,000
7	Contractual services (51000) .....	206,000
8	Fringe benefits (60000) .....	77,000
9	Indirect costs (58800) .....	17,000
10		-----
11	Program account subtotal .....	1,131,000
12		-----

13 Special Revenue Funds - Other  
 14 Combined Expendable Trust Fund  
 15 Planting Fields Foundation and Friends Account - 20101

16 For services and expenses related to the  
 17 recreation services program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2021-22 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (39910).

28	Personal service--regular (50100) .....	124,000
29	Temporary service (50200) .....	161,000
30	Holiday/overtime compensation (50300) .....	5,000
31	Supplies and materials (57000) .....	1,000
32	Fringe benefits (60000) .....	96,000
33	Indirect costs (58800) .....	34,000
34		-----
35	Program account subtotal .....	421,000
36		-----

37 Special Revenue Funds - Other  
 38 Combined Nonexpendable Trust Fund  
 39 Rockefeller Trust-Cumulative Interest Account - 21653

40 For services and expenses related to the  
 41 recreation services program.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2021-22 state fiscal year state operations

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (39910).

6	Personal service--regular (50100) .....	3,000
7	Temporary service (50200) .....	5,000
8	Holiday/overtime compensation (50300) .....	2,000
9	Supplies and materials (57000) .....	19,000
10	Travel (54000) .....	3,000
11	Contractual services (51000) .....	162,000
12	Fringe benefits (60000) .....	4,000
13	Indirect costs (58800) .....	3,000
14		-----
15	Program account subtotal .....	201,000
16		-----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Boating Noise Level Enforcement Account - 21927

20 For services and expenses related to the  
 21 recreation services program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2021-22 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (39910).

32	Contractual services (51000) .....	4,500
33		-----
34	Program account subtotal .....	4,500
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 I Love NY Water Account - 21930

39 For services and expenses related to the  
 40 recreation services program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2021-22 state fiscal year state operations  
 46 appropriation for the budget division

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (39910).

5	Personal service--regular (50100) .....	106,000
6	Supplies and materials (57000) .....	65,000
7	Travel (54000) .....	3,500
8	Contractual services (51000) .....	55,000
9	Equipment (56000) .....	4,000
10	Fringe benefits (60000) .....	71,000
11	Indirect costs (58800) .....	8,000
12		-----
13	Total amount available .....	312,500
14		-----

15 For services and expenses related to boating  
 16 access and maintenance in accordance with  
 17 a plan to be approved by the director of  
 18 the budget. Notwithstanding any other  
 19 provision of law, the director of the  
 20 budget is hereby authorized to transfer  
 21 any or all of this appropriation to any  
 22 capital projects fund or aid to localities  
 23 (39945).

24	Contractual services (51000) .....	1,200,000
25		-----
26	Program account subtotal .....	1,512,500
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 NYS Water Rescue Team Awareness and Research Fund  
 31 Account - 22181

32 For services and expenses related to the  
 33 recreation services program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2021-22 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (39910).

44	Supplies and materials (57000) .....	20,000
45		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1 Program account subtotal ..... 20,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Equitable Sharing-PRK Justice Account - 22210

6 For services and expenses related to the  
7 recreation services program.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2021-22 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (39910).

18 Supplies and materials (57000) ..... 50,000  
19 Contractual services (51000) ..... 50,000  
20 Equipment (56000) ..... 6,000  
21 -----  
22 Program account subtotal ..... 106,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Equitable Sharing-PRK Treasury Account - 22238

27 For services and expenses related to the  
28 recreation services program.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2021-22 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (39910).

39 Supplies and materials (57000) ..... 50,000  
40 Contractual services (51000) ..... 50,000  
41 Equipment (56000) ..... 6,000  
42 -----  
43 Program account subtotal ..... 106,000  
44 -----

45 Special Revenue Funds - Other

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund  
2 Seized Asset Account - 21986

3 For services and expenses related to the  
4 recreation services program.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2021-22 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (39910).

15 Supplies and materials (57000) ..... 50,000  
16 Contractual services (51000) ..... 50,000  
17 Equipment (56000) ..... 6,000  
18 -----  
19 Program account subtotal ..... 106,000  
20 -----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Snowmobile Trail Development and Management Account -  
24 21932

25 For services and expenses related to the  
26 recreation services program.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2021-22 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (39910).

37 Personal service--regular (50100) ..... 229,000  
38 Temporary service (50200) ..... 24,000  
39 Holiday/overtime compensation (50300) ..... 10,000  
40 Supplies and materials (57000) ..... 15,000  
41 Travel (54000) ..... 14,000  
42 Contractual services (51000) ..... 55,000  
43 Equipment (56000) ..... 31,000  
44 Fringe benefits (60000) ..... 150,000  
45 Indirect costs (58800) ..... 7,000  
46 -----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1	Total amount available .....	535,000
2		-----
3	For services and expenses related to snowmo-	
4	bile trail development and maintenance,	
5	including suballocation to other state	
6	departments and agencies (39946).	
7	Personal service--regular (50100) .....	29,000
8	Supplies and materials (57000) .....	80,000
9	Contractual services (51000) .....	40,000
10	Equipment (56000) .....	120,000
11	Fringe benefits (60000) .....	31,000
12		-----
13	Total amount available .....	300,000
14		-----
15	Program account subtotal .....	835,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Golf Account - 50332	
20	For services and expenses relating to the	
21	office of parks, recreation and historic	
22	preservation's golf courses.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2021-22 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (39910).	
33	Personal service--regular (50100) .....	6,000,000
34	Temporary service (50200) .....	2,000,000
35	Holiday/overtime compensation (50300) .....	500,000
36	Supplies and materials (57000) .....	5,800,000
37	Travel (54000) .....	500,000
38	Contractual services (51000) .....	5,000,000
39	Equipment (56000) .....	2,000,000
40	Fringe benefits (60000) .....	100,000
41	Indirect costs (58800) .....	100,000
42		-----
43	Program account subtotal .....	22,000,000
44		-----
45	Enterprise Funds	
46	Agencies Enterprise Fund	



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2021-22

1 Retail Sales Account - 50331

2 For services and expenses relating to the  
3 office of parks, recreation and historic  
4 preservation's retail stores.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2021-22 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (39910).

15 Personal service--regular (50100) ..... 800,000  
16 Temporary service (50200) ..... 150,000  
17 Holiday/overtime compensation (50300) ..... 50,000  
18 Supplies and materials (57000) ..... 1,500,000  
19 Travel (54000) ..... 100,000  
20 Contractual services (51000) ..... 100,000  
21 Equipment (56000) ..... 200,000  
22 Fringe benefits (60000) ..... 50,000  
23 Indirect costs (58800) ..... 50,000  
24 -----  
25 Program account subtotal ..... 3,000,000  
26 -----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration program  
7 (81001).  
8 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
9 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
10 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
11 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration program  
14 (81001).  
15 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
16 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
17 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
18 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
20 section 1, of the laws of 2019:

21 For services and expenses related to the administration program  
22 (81001).  
23 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
24 Nonpersonal service (57050) ... 350,000 ..... (re. \$255,000)  
25 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
26 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

27 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
28 section 1, of the laws of 2019:

29 For services and expenses related to the administration program  
30 (81001).  
31 Personal service (50000) ... 100,000 ..... (re. \$42,000)  
32 Nonpersonal service (57050) ... 350,000 ..... (re. \$247,000)  
33 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
34 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
36 section 1, of the laws of 2019:

37 For services and expenses related to the administration program  
38 (81001).  
39 Personal service (50000) ... 100,000 ..... (re. \$27,000)  
40 Nonpersonal service (57050) ... 350,000 ..... (re. \$279,000)  
41 Fringe benefits (60090) ... 46,000 ..... (re. \$6,000)  
42 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

43 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
44 section 1, of the laws of 2019:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the administration program  
 2 (81001).  
 3 Personal service (50000) ... 100,000 ..... (re. \$97,000)  
 4 Nonpersonal service (57050) ... 350,000 ..... (re. \$190,000)  
 5 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

6 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 7 section 1, of the laws of 2019:

8 For services and expenses related to the administration program  
 9 (81001).  
 10 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 11 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
 12 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Federal Indirect Recovery Account - 22188

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to the administration of special  
 18 revenue funds - other, special revenue funds - federal and internal  
 19 service funds and for services provided to other state agencies,  
 20 governmental bodies and other entities.

21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2020-21 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (81001).

27 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 28 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 29 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 30 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 31 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 32 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 33 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 34 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the administration of special  
 37 revenue funds - other, special revenue funds - federal and internal  
 38 service funds and for services provided to other state agencies,  
 39 governmental bodies and other entities.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2019-20 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated (81001).

46 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 47 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 48 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 30,000 ..... (re. \$30,000)  
2 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
3 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
4 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
5 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the administration of special  
8 revenue funds - other, special revenue funds - federal and internal  
9 service funds and for services provided to other state agencies,  
10 governmental bodies and other entities.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and Trans-  
13 fer Authority as defined in the 2018-19 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (81001).

17 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
18 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
19 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
20 Travel (54000) ... 30,000 ..... (re. \$30,000)  
21 Contractual services (51000) ... 170,000 ..... (re. \$18,000)  
22 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
23 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
24 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses related to the administration of special  
27 revenue funds - other, special revenue funds - federal and internal  
28 service funds and for services provided to other state agencies,  
29 governmental bodies and other entities.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and Trans-  
32 fer Authority as defined in the 2017-18 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated (81001).

36 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
37 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
38 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
39 Travel (54000) ... 30,000 ..... (re. \$30,000)  
40 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
41 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
42 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
43 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

44 By chapter 50, section 1, of the laws of 2016:

45 For services and expenses related to the administration of special  
46 revenue funds - other, special revenue funds - federal and internal  
47 service funds and for services provided to other state agencies,  
48 governmental bodies and other entities.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2016-17 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (81001).

7	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
8	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
9	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
10	Travel (54000) ... 30,000 .....	(re. \$30,000)
11	Contractual services (51000) ... 170,000 .....	(re. \$34,000)
12	Equipment (56000) ... 100,000 .....	(re. \$100,000)
13	Fringe benefits (60000) ... 50,000 .....	(re. \$50,000)
14	Indirect costs (58800) ... 10,000 .....	(re. \$10,000)

15 By chapter 50, section 1, of the laws of 2015:

16 For services and expenses related to the administration of special  
 17 revenue funds - other, special revenue funds - federal and internal  
 18 service funds and for services provided to other state agencies,  
 19 governmental bodies and other entities.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2015-16 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (81001).

26	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
27	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
28	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
29	Travel (54000) ... 30,000 .....	(re. \$30,000)
30	Contractual services (51000) ... 170,000 .....	(re. \$170,000)
31	Equipment (56000) ... 100,000 .....	(re. \$100,000)
32	Fringe benefits (60000) ... 50,000 .....	(re. \$50,000)
33	Indirect costs (58800) ... 10,000 .....	(re. \$10,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses related to the administration of special  
 36 revenue funds - other, special revenue funds - federal and internal  
 37 service funds and for services provided to other state agencies,  
 38 governmental bodies and other entities.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2014-15 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (81001).

45	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
46	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
47	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
48	Travel (54000) ... 30,000 .....	(re. \$30,000)
49	Contractual services (51000) ... 170,000 .....	(re. \$170,000)
50	Equipment (56000) ... 100,000 .....	(re. \$100,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 2 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 3 HISTORIC PRESERVATION PROGRAM  
 4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 Federal Operating Grants Fund Account - 25462  
 7 By chapter 50, section 1, of the laws of 2020:  
 8 For services and expenses related to grants for historic preservation  
 9 projects including acquisition, research, development, education and  
 10 rehabilitation of historic sites, programs and facilities (39901).  
 11 Personal service (50000) ... 1,000,000 ..... (re. \$959,000)  
 12 Nonpersonal service (57050) ... 601,000 ..... (re. \$601,000)  
 13 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 14 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)  
 15 By chapter 50, section 1, of the laws of 2019:  
 16 For services and expenses related to grants for historic preservation  
 17 projects including acquisition, research, development, education and  
 18 rehabilitation of historic sites, programs and facilities (39901).  
 19 Nonpersonal service (57050) ... 601,000 ..... (re. \$440,000)  
 20 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 21 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)  
 22 By chapter 50, section 1, of the laws of 2018:  
 23 For services and expenses related to grants for historic preservation  
 24 projects including acquisition, research, development, education and  
 25 rehabilitation of historic sites, programs and facilities (39901).  
 26 Personal service (50000) ... 800,000 ..... (re. \$46,000)  
 27 Nonpersonal service (57050) ... 601,000 ..... (re. \$363,000)  
 28 Fringe benefits (60090) ... 351,000 ..... (re. \$51,000)  
 29 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)  
 30 By chapter 50, section 1, of the laws of 2017:  
 31 For services and expenses related to grants for historic preservation  
 32 projects including acquisition, research, development, education and  
 33 rehabilitation of historic sites, programs and facilities (39901).  
 34 Personal service (50000) ... 800,000 ..... (re. \$18,000)  
 35 Nonpersonal service (57050) ... 601,000 ..... (re. \$507,000)  
 36 By chapter 50, section 1, of the laws of 2016:  
 37 For services and expenses related to grants for historic preservation  
 38 projects including acquisition, research, development, education and  
 39 rehabilitation of historic sites, programs and facilities (39901).  
 40 Personal service (50000) ... 800,000 ..... (re. \$31,000)  
 41 Nonpersonal service (57050) ... 601,000 ..... (re. \$243,000)  
 42 Fringe benefits (60090) ... 351,000 ..... (re. \$251,000)  
 43 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)  
 44 PARK OPERATIONS PROGRAM

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Patron Services Account - 22163

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration and operation  
6 of the park operations program, providing that moneys hereby appro-  
7 priated shall be available to the program net of refunds, rebates,  
8 reimbursements, credits, and deductions taken by contractors,  
9 including the golf management system, for fees associated with oper-  
10 ating park facilities.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and Trans-  
13 fer Authority as defined in the 2020-21 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (81003).

17 Personal service--regular (50100) ... 14,000,000 .... (re. \$2,343,000)  
18 Temporary service (50200) ... 19,500,000 ..... (re. \$1,415,000)  
19 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$246,000)  
20 Supplies and materials (57000) ... 25,094,000 ..... (re. \$21,071,000)  
21 Travel (54000) ... 337,000 ..... (re. \$337,000)  
22 Contractual services (51000) ... 14,616,000 ..... (re. \$14,616,000)  
23 Equipment (56000) ... 5,075,000 ..... (re. \$4,871,000)  
24 Fringe benefits (60000) ... 4,063,000 ..... (re. \$1,383,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration and operation  
27 of the park operations program, providing that moneys hereby appro-  
28 priated shall be available to the program net of refunds, rebates,  
29 reimbursements, credits and deductions taken by contractors, includ-  
30 ing the golf management system, for fees associated with operating  
31 park facilities.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Trans-  
34 fer Authority as defined in the 2019-20 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (81003).

38 Personal service--regular (50100) ... 14,000,000 .... (re. \$7,372,000)  
39 Temporary service (50200) ... 19,500,000 ..... (re. \$2,971,000)  
40 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$237,000)  
41 Supplies and materials (57000) ... 25,094,000 ..... (re. \$7,309,000)  
42 Travel (54000) ... 337,000 ..... (re. \$218,000)  
43 Contractual services (51000) ... 14,616,000 ..... (re. \$3,709,000)  
44 Equipment (56000) ... 5,075,000 ..... (re. \$661,000)  
45 Fringe benefits (60000) ... 4,063,000 ..... (re. \$577,000)

46 RECREATION SERVICES PROGRAM

47 Special Revenue Funds - Federal  
48 Federal Miscellaneous Operating Grants Fund

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Operating Grants Fund Account - 25383

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to grants for park operations

4 projects including acquisition, research, development, education and

5 rehabilitation of parklands, programs and facilities (39910).

6 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

7 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)

8 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)

9 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to grants for park operations

12 projects including acquisition, research, development, education and

13 rehabilitation of parklands, programs and facilities (39910).

14 Personal service (50000) ... 1,500,000 ..... (re. \$1,211,000)

15 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,345,000)

16 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)

17 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to grants for park operations

20 projects including acquisition, research, development, education and

21 rehabilitation of parklands, programs and facilities (39910).

22 Personal service (50000) ... 1,500,000 ..... (re. \$540,000)

23 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,742,000)

24 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)

25 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses related to grants for park operations

28 projects including acquisition, research, development, education and

29 rehabilitation of parklands, programs and facilities (39910).

30 Personal service (50000) ... 1,500,000 ..... (re. \$579,000)

31 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,045,000)

32 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)

33 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to grants for park operations

36 projects including acquisition, research, development, education and

37 rehabilitation of parklands, programs and facilities (39910).

38 Personal service (50000) ... 1,500,000 ..... (re. \$299,000)

39 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$909,000)

40 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)

41 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For services and expenses related to grants for park operations

44 projects including acquisition, research, development, education and

45 rehabilitation of parklands, programs and facilities (39910).

46 Personal service (50000) ... 1,500,000 ..... (re. \$235,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,068,000)  
 2 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

3 By chapter 50, section 1, of the laws of 2014:  
 4 For services and expenses related to grants for park operations  
 5 projects including acquisition, research, development, education and  
 6 rehabilitation of parklands, programs and facilities (39910).  
 7 Personal service (50000) ... 1,500,000 ..... (re. \$100,000)  
 8 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,423,000)  
 9 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

10 By chapter 50, section 1, of the laws of 2013:  
 11 For services and expenses related to grants for park operations  
 12 projects including acquisition, research, development, education and  
 13 rehabilitation of parklands, programs and facilities (39910).  
 14 Personal service (50000) ... 1,500,000 ..... (re. \$304,000)  
 15 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$912,000)  
 16 Fringe benefits (60090) ... 750,000 ..... (re. \$675,000)

17 Special Revenue Funds - Federal  
 18 Federal USDA-Food and Nutrition Services Fund  
 19 USDA Forest Service - Parks Account - 25036

20 By chapter 50, section 1, of the laws of 2020:  
 21 For services and expenses related to the federal park lands and forest  
 22 grants, including suballocation to other state departments and agen-  
 23 cies (39910).  
 24 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 25 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 26 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2019:  
 29 For services and expenses related to the federal park lands and forest  
 30 grants, including suballocation to other state departments and agen-  
 31 cies (39910).  
 32 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 33 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 34 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 35 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

36 By chapter 50, section 1, of the laws of 2018:  
 37 For services and expenses related to the federal park lands and forest  
 38 grants, including suballocation to other state departments and agen-  
 39 cies (39910).  
 40 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 41 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)

42 By chapter 50, section 1, of the laws of 2017:  
 43 For services and expenses related to the federal park lands and forest  
 44 grants, including suballocation to other state departments and agen-  
 45 cies (39910).

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 2 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 3 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 4 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses related to the federal park lands and forest  
 7 grants, including suballocation to other state departments and agen-  
 8 cies (39910).  
 9 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 10 Nonpersonal service (57050) ... 125,000 ..... (re. \$41,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 I Love NY Water Account - 21930

14 By chapter 50, section 1, of the laws of 2020:  
 15 For services and expenses related to the recreation services program.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2020-21 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (39910).  
 22 Personal service--regular (50100) ... 110,000 ..... (re. \$84,000)  
 23 Supplies and materials (57000) ... 65,000 ..... (re. \$58,000)  
 24 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 25 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 26 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 27 Fringe benefits (60000) ... 71,000 ..... (re. \$56,000)  
 28 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)  
 29 For services and expenses related to boating access and maintenance in  
 30 accordance with a plan to be approved by the director of the budget.  
 31 Notwithstanding any other provision of law, the director of the  
 32 budget is hereby authorized to transfer any or all of this appropri-  
 33 ation to any capital projects fund or aid to localities (39945).  
 34 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

35 By chapter 50, section 1, of the laws of 2019:  
 36 For services and expenses related to the recreation services program.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2019-20 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (39910).  
 43 Personal service--regular (50100) ... 110,000 ..... (re. \$53,000)  
 44 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 45 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 46 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 47 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 48 Fringe benefits (60000) ... 71,000 ..... (re. \$35,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
2 For services and expenses related to boating access and maintenance in  
3 accordance with a plan to be approved by the director of the budget.  
4 Notwithstanding any other provision of law, the director of the budget  
5 is hereby authorized to transfer any or all of this appropriation to  
6 any capital projects fund or aid to localities (39945).  
7 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

8 By chapter 50, section 1, of the laws of 2018:  
9 For services and expenses related to boating access and maintenance in  
10 accordance with a plan to be approved by the director of the budget.  
11 Notwithstanding any other provision of law, the director of the budget  
12 is hereby authorized to transfer any or all of this appropriation to  
13 any capital projects fund or aid to localities (39945).  
14 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
16 section 1, of the laws of 2019:  
17 For services and expenses related to the recreation services program.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2018-19 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (39910).  
24 Personal service--regular (50100) ... 110,000 ..... (re. \$56,000)  
25 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
26 Travel (54000) ... 3,500 ..... (re. \$3,000)  
27 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
28 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
29 Fringe benefits (60000) ... 71,000 ..... (re. \$45,000)  
30 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

31 By chapter 50, section 1, of the laws of 2017:  
32 For services and expenses related to boating access and maintenance in  
33 accordance with a plan to be approved by the director of the budget.  
34 Notwithstanding any other provision of law, the director of the budget  
35 is hereby authorized to transfer any or all of this appropriation to  
36 any capital projects fund or aid to localities (39945).  
37 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

38 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
39 section 1, of the laws of 2019:  
40 For services and expenses related to the recreation services program.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2017-18 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (39910).  
47 Personal service--regular (50100) ... 110,000 ..... (re. \$56,000)  
48 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 2 Contractual services (51000) ... 55,000 ..... (re. \$41,000)  
 3 Fringe benefits (60000) ... 71,000 ..... (re. \$46,000)  
 4 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2020:

9 For services and expenses related to the recreation services program.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2020-21 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (39910).  
 16 Personal service--regular (50100) ... 229,000 ..... (re. \$104,000)  
 17 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 18 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 19 Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)  
 20 Travel (54000) ... 14,000 ..... (re. \$14,000)  
 21 Contractual services (51000) ... 22,000 ..... (re. \$21,000)  
 22 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 23 Fringe benefits (60000) ... 150,000 ..... (re. \$73,000)  
 24 Indirect costs (58800) ... 7,000 ..... (re. \$4,000)  
 25 For services and expenses related to snowmobile trail development and  
 26 maintenance, including suballocation to other state departments and  
 27 agencies (39946).  
 28 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)  
 29 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
 30 Contractual services (51000) ... 40,000 ..... (re. \$40,000)  
 31 Equipment (56000) ... 120,000 ..... (re. \$120,000)  
 32 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the recreation services program.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2019-20 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (39910).  
 41 Personal service--regular (50100) ... 209,000 ..... (re. \$21,000)  
 42 Temporary service (50200) ... 4,000 ..... (re. \$1,000)  
 43 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 44 Travel (54000) ... 9,000 ..... (re. \$6,000)  
 45 Equipment (56000) ... 31,000 ..... (re. \$18,000)  
 46 Fringe benefits (60000) ... 126,000 ..... (re. \$3,000)  
 47 For services and expenses related to snowmobile trail development and  
 48 maintenance, including suballocation to other state departments and  
 49 agencies (39946).

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)  
 2 Supplies and materials (57000) ... 56,000 ..... (re. \$42,000)  
 3 Contractual services (51000) ... 20,000 ..... (re. \$11,000)  
 4 Equipment (56000) ... 84,000 ..... (re. \$72,000)  
 5 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to snowmobile trail development and  
 8 maintenance, including suballocation to other state departments and  
 9 agencies (39946).  
 10 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 11 Supplies and materials (57000) ... 106,000 ..... (re. \$106,000)  
 12 Contractual services (51000) ... 20,000 ..... (re. \$2,000)  
 13 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 14 Fringe benefits (60000) ... 31,000 ..... (re. \$21,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 16 section 1, of the laws of 2019:

17 For services and expenses related to the recreation services program.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority and the IT Interchange and Trans-  
 20 fer Authority as defined in the 2018-19 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated (39910).  
 24 Personal service--regular (50100) ... 149,000 ..... (re. \$25,000)  
 25 Temporary service (50200) ... 4,000 ..... (re. \$4,000)  
 26 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$6,000)  
 27 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)  
 28 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 29 Fringe benefits (60000) ... 66,000 ..... (re. \$18,000)  
 30 Indirect costs (58800) ... 5,000 ..... (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses related to snowmobile trail development and  
 33 maintenance, including suballocation to other state departments and  
 34 agencies (39946).  
 35 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 36 Supplies and materials (57000) ... 106,000 ..... (re. \$86,000)  
 37 Equipment (56000) ... 142,000 ..... (re. \$142,000)

38 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 39 section 1, of the laws of 2019:

40 For services and expenses related to the recreation services program.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority and the IT Interchange and Trans-  
 43 fer Authority as defined in the 2017-18 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (39910).  
 47 Temporary service (50200) ... 4,000 ..... (re. \$2,000)  
 48 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Equipment (56000) ... 31,000 ..... (re. \$31,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to snowmobile trail development and

4 maintenance, including suballocation to other state departments and

5 agencies (39946).

6 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)

7 Supplies and materials (57000) ... 106,000 ..... (re. \$100,000)

8 Equipment (56000) ... 142,000 ..... (re. \$142,000)

9 Enterprise Funds

10 Agencies Enterprise Fund

11 Golf Account - 50332

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses relating to the office of parks, recreation

14 and historic preservation's golf courses.

15 Notwithstanding any other provision of law to the contrary, the OGS

16 Interchange and Transfer Authority, and the IT Interchange and

17 Transfer Authority as defined in the 2020-21 state fiscal year state

18 operations appropriation for the budget division program of the

19 division of the budget, are deemed fully incorporated herein and a

20 part of this appropriation as if fully stated (39910).

21 Personal service--regular (50100) ... 6,000,000 ..... (re. \$2,670,000)

22 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)

23 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$500,000)

24 Supplies and materials (57000) ... 5,800,000 ..... (re. \$3,480,000)

25 Travel (54000) ... 500,000 ..... (re. \$500,000)

26 Contractual services (51000) ... 5,000,000 ..... (re. \$1,287,000)

27 Equipment (56000) ... 2,000,000 ..... (re. \$783,000)

28 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)

29 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses relating to the office of parks, recreation

32 and historic preservation's golf courses.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, and the IT Interchange and

35 Transfer Authority as defined in the 2019-20 state fiscal year state

36 operations appropriation for the budget division program of the

37 division of the budget, are deemed fully incorporated herein and a

38 part of this appropriation as if fully stated (39910).

39 Personal service--regular (50100) ... 6,000,000 ..... (re. \$140,000)

40 Temporary service (50200) ... 2,000,000 ..... (re. \$671,000)

41 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$463,000)

42 Supplies and materials (57000) ... 3,800,000 ..... (re. \$1,164,000)

43 Travel (54000) ... 500,000 ..... (re. \$499,000)

44 Contractual services (51000) ... 5,000,000 ..... (re. \$435,000)

45 Equipment (56000) ... 2,000,000 ..... (re. \$1,387,000)

46 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)

47 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Enterprise Funds  
2 Agencies Enterprise Fund  
3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses relating to the office of parks, recreation  
6 and historic preservation's retail stores.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, and the IT Interchange and  
9 Transfer Authority as defined in the 2020-21 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (39910).

13	Personal service--regular (50100) ...	800,000	.....	(re. \$800,000)
14	Temporary service (50200) ...	150,000	.....	(re. \$150,000)
15	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
16	Supplies and materials (57000) ...	1,500,000	.....	(re. \$1,422,000)
17	Travel (54000) ...	100,000	.....	(re. \$100,000)
18	Contractual services (51000) ...	100,000	.....	(re. \$96,000)
19	Equipment (56000) ...	200,000	.....	(re. \$200,000)
20	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
21	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses relating to the office of parks, recreation  
24 and historic preservation's retail stores.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, and the IT Interchange and  
27 Transfer Authority as defined in the 2019-20 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (39910).

31	Temporary service (50200) ...	150,000	.....	(re. \$10,000)
32	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$1,000)
33	Supplies and materials (57000) ...	500,000	.....	(re. \$500,000)
34	Travel (54000) ...	100,000	.....	(re. \$1,000)
35	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
36	Equipment (56000) ...	200,000	.....	(re. \$200,000)
37	Fringe benefits (60000) ...	50,000	.....	(re. \$1,000)
38	Indirect costs (58800) ...	50,000	.....	(re. \$1,000)

## NEW YORK POWER AUTHORITY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	86,000,000	0
4		-----	-----
5	All Funds .....	86,000,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .....	86,000,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the New York power authority  
14 pursuant to a plan submitted by the New  
15 York power authority and approved by the  
16 director of the budget. Notwithstanding  
17 section 40 of the state finance law, this  
18 appropriation shall remain in place until  
19 a subsequent appropriation is made avail-  
20 able. The sum of \$86,000,000 is hereby  
21 appropriated to the New York power author-  
22 ity for deposit to the appropriate account  
23 or accounts. Such appropriation shall be  
24 made available either: (i) pursuant to a  
25 repayment agreement submitted by the New  
26 York power authority and approved by the  
27 director of the budget, or (ii) upon  
28 certification of the director of the budg-  
29 et, at the request of the New York power  
30 authority when and to the extent that the  
31 authority certifies to the director that  
32 such monies are necessary to comply with  
33 the authority's expenses related to the  
34 transfer and disposal of nuclear spent  
35 fuel as required by federal or state stat-  
36 ute (80549) ..... 86,000,000  
37 -----



## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,412,000	0
4	Special Revenue Funds - Federal ....	1,100,000	0
5	Special Revenue Funds - Other .....	41,000	0
6	Internal Service Funds .....	620,000	0
7		-----	-----
8	All Funds .....	4,173,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 4,173,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2021-22 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	2,162,000
28	Supplies and materials (57000) .....	64,000
29	Travel (54000) .....	72,000
30	Contractual services (51000) .....	97,000
31	Equipment (56000) .....	17,000
32		-----
33	Program account subtotal .....	2,412,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal  
 39 research, training and technical assist-  
 40 ance and demonstration projects, including  
 41 fringe benefits. A portion of these funds  
 42 may be transferred to aid to localities

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2021-22

1 and may be suballocated to other state  
2 agencies (81001).

3 Personal service (50000) ..... 500,000  
4 Nonpersonal service (57050) ..... 300,000  
5 Fringe benefits (60090) ..... 275,000  
6 Indirect costs (58850) ..... 25,000  
7 -----  
8 Program account subtotal ..... 1,100,000  
9 -----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-  
14 stration projects, research, training,  
15 technical assistance, and evaluation  
16 activities (81001).

17 Travel (54000) ..... 3,000  
18 Contractual services (51000) ..... 3,000  
19 -----  
20 Program account subtotal ..... 6,000  
21 -----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the  
26 provision of domestic violence training.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2021-22 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (81001).

37 Supplies and materials (57000) ..... 2,000  
38 Travel (54000) ..... 5,000  
39 Contractual services (51000) ..... 28,000  
40 -----  
41 Program account subtotal ..... 35,000  
42 -----

43 Internal Service Funds  
44 Agencies Internal Service Fund

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2021-22

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the  
3 administration program.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2021-22 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (81001).

14	Personal service--regular (50100) .....	500,000
15	Supplies and materials (57000) .....	20,000
16	Travel (54000) .....	100,000
17		-----
18	Program account subtotal .....	620,000
19		-----

## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,672,000	0
4	Special Revenue Funds - Other .....	384,000	0
5		-----	-----
6	All Funds .....	4,056,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,056,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2021-22 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25	Personal service--regular (50100) .....	3,163,000
26	Temporary service (50200) .....	312,000
27	Supplies and materials (57000) .....	36,000
28	Travel (54000) .....	51,000
29	Contractual services (51000) .....	8,000
30	Equipment (56000) .....	102,000
31		-----
32	Program account subtotal .....	3,672,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the  
 38 administration program (81001).

39	Personal service--regular (50100) .....	35,000
40	Temporary service (50200) .....	240,000
41	Supplies and materials (57000) .....	13,000
42	Travel (54000) .....	15,000

## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	69,000
2	Equipment (56000) .....	12,000
3		-----
4	Program account subtotal .....	384,000
5		-----

## JOINT COMMISSION ON PUBLIC ETHICS

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,594,000	0
4	-----	-----
5 All Funds .....	5,594,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM .....	5,594,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 public ethics program.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2021-22 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Notwithstanding any other provision of law  
25 to the contrary, \$200,000 from this appro-  
26 priation may be used to operate a phone  
27 hotline and website for the public to  
28 report violations of public officers law,  
29 including allegations by state employees  
30 of sexual harassment.

31 Of the amounts appropriated herein,  
32 \$1,200,000 may only be used to administer  
33 and enforce the ethics reform provisions  
34 as enacted as part CC of chapter 56 of the  
35 laws of 2015 (48301).

36 Personal service--regular (50100) .....	4,637,000
37 Holiday/overtime compensation (50300) .....	45,000
38 Supplies and materials (57000) .....	80,000
39 Travel (54000) .....	40,000
40 Contractual services (51000) .....	742,000
41 Equipment (56000) .....	50,000
42	-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	6,500,000	5,500,000
4	Special Revenue Funds - Other .....	94,090,000	0
5		-----	-----
6	All Funds .....	100,590,000	5,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 13,089,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Public Service Account - 22011

14 For services and expenses of the adminis-  
15 tration program, including suballocation  
16 to the office of the inspector general.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2021-22 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27	Personal service--regular (50100) .....	7,132,000
28	Temporary service (50200) .....	28,000
29	Holiday/overtime compensation (50300) .....	59,000
30	Supplies and materials (57000) .....	266,000
31	Travel (54000) .....	97,000
32	Contractual services (51000) .....	836,000
33	Equipment (56000) .....	177,000
34	Fringe benefits (60000) .....	4,284,000
35	Indirect costs (58800) .....	210,000
36		-----

37 REGULATION OF UTILITIES PROGRAM ..... 87,501,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund

41 For payment of costs pursuant to section  
42 224-c of the public service law, including

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2021-22

1 but not limited to a study of the avail-  
 2 ability, reliability, and cost of high-  
 3 speed internet and broadband services in  
 4 New York state and the on-line publication  
 5 of a detailed internet access map of the  
 6 state ..... 1,000,000  
 7 -----  
 8 Program account subtotal ..... 1,000,000  
 9 -----

10 Special Revenue Funds - Federal  
 11 Federal Miscellaneous Operating Grants Fund  
 12 PSC-Pipeline Safety Grant Account - 25379

13 For services and expenses related to the  
 14 regulation of utilities program (48602).

15 Personal service (50000) ..... 3,057,000  
 16 Nonpersonal service (57050) ..... 939,000  
 17 Fringe benefits (60090) ..... 1,448,000  
 18 Indirect costs (58850) ..... 56,000  
 19 -----  
 20 Program account subtotal ..... 5,500,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Cable Television Account - 21971

25 For services and expenses related to the  
 26 regulation of utilities program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2021-22 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (48602).

37 Personal service--regular (50100) ..... 1,705,000  
 38 Holiday/overtime compensation (50300) ..... 14,000  
 39 Supplies and materials (57000) ..... 40,000  
 40 Travel (54000) ..... 35,000  
 41 Contractual services (51000) ..... 94,000  
 42 Equipment (56000) ..... 22,000  
 43 Fringe benefits (60000) ..... 1,002,000  
 44 Indirect costs (58800) ..... 56,000  
 45 -----



## STATE OPERATIONS 2021-22

1	Program account subtotal .....	2,968,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Public Service Account - 22011	
6	For services and expenses related to the	
7	regulation of utilities program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2021-22 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (48602).	
18	Personal service--regular (50100) .....	36,584,000
19	Temporary service (50200) .....	184,000
20	Holiday/overtime compensation (50300) .....	142,000
21	Supplies and materials (57000) .....	654,000
22	Travel (54000) .....	565,000
23	Contractual services (51000) .....	13,713,000
24	Equipment (56000) .....	268,000
25	Fringe benefits (60000) .....	24,777,000
26	Indirect costs (58800) .....	1,146,000
27		-----
28	Program account subtotal .....	78,033,000
29		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the regulation of utilities

7 program (48602).

8 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)

9 Nonpersonal service (57050) ... 939,000 ..... (re. \$939,000)

10 Fringe benefits (60090) ... 1,448,000 ..... (re. \$1,448,000)

11 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	10,796,000	213,000
4	Special Revenue Funds - Federal ....	14,451,000	25,116,005
5	Special Revenue Funds - Other .....	78,945,000	24,932,600
6		-----	-----
7	All Funds .....	104,192,000	50,261,605
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 1,956,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2021-22 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	1,915,000
27	Temporary service (50200) .....	36,000
28	Holiday/overtime compensation (50300) .....	5,000
29		-----

30 AUTHORITIES BUDGET OFFICE PROGRAM ..... 2,050,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Authority Budget Office Account - 22138

35 For services and expenses related to execut-  
 36 ing the functions and responsibilities of  
 37 the authorities budget office, including  
 38 but not limited to performing reviews and  
 39 analyses of the operations, finances, and  
 40 records of public authorities, supporting  
 41 and enhancing a consolidated public  
 42 authority information and reporting system

## DEPARTMENT OF STATE

## STATE OPERATIONS 2021-22

1 in cooperation with the office of the  
 2 state comptroller, assisting public  
 3 authorities adopt and adhere to the prin-  
 4 ciples of accountability, transparency and  
 5 effective corporate governance, and  
 6 supporting the training of public authori-  
 7 ty directors. Up to \$70,000 of the amount  
 8 appropriated herein may be suballocated to  
 9 the city university of New York and to any  
 10 other state department or agency for  
 11 services and expenses related to the  
 12 training of public authority board members  
 13 on their legal, ethical, fiduciary, and  
 14 financial responsibilities. Monies appro-  
 15 priated herein may also be suballocated to  
 16 the department of state for all necessary  
 17 expenses incurred on behalf of the author-  
 18 ities budget office.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2021-22 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (51001).

29	Personal service--regular (50100) .....	1,112,000
30	Holiday/overtime compensation (50300) .....	3,000
31	Supplies and materials (57000) .....	4,000
32	Travel (54000) .....	23,000
33	Contractual services (51000) .....	212,000
34	Equipment (56000) .....	15,000
35	Fringe benefits (60000) .....	645,000
36	Indirect costs (58800) .....	36,000
37		-----

38	BUSINESS AND LICENSING SERVICES PROGRAM .....	51,305,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Business and Licensing Services Account - 21977

43 For services and expenses related to the  
 44 business and licensing program, including  
 45 suballocation to other departments and  
 46 agencies.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and

## DEPARTMENT OF STATE

## STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2021-22 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 Notwithstanding any provisions of law to the  
 10 contrary, the amounts appropriated herein  
 11 shall be net of refunds, rebates,  
 12 reimbursements, credits, repayments,  
 13 and/or disallowance (51017).

14	Personal service--regular (50100) .....	21,261,000
15	Supplies and materials (57000) .....	2,400,000
16	Travel (54000) .....	544,000
17	Contractual services (51000) .....	13,450,000
18	Equipment (56000) .....	457,000
19	Fringe benefits (60000) .....	12,488,000
20	Indirect costs (58800) .....	705,000
21		-----

22	CODE ENFORCEMENT PROGRAM .....	2,165,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Fire Prevention and Code Enforcement Account - 21904

27 For services and expenses related to the  
 28 code enforcement program.  
 29 Notwithstanding any provisions of law to the  
 30 contrary, the amounts appropriated herein  
 31 shall be net of refunds, rebates,  
 32 reimbursements, credits, repayments,  
 33 and/or disallowance (51284).

34	Personal service--regular (50100) .....	900,000
35	Equipment (56000) .....	685,000
36	Fringe benefits (60000) .....	550,000
37	Indirect costs (58800) .....	30,000
38		-----

39	CONSUMER PROTECTION PROGRAM .....	24,767,000
40		-----

41 General Fund  
 42 State Purposes Account - 10050

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and

## DEPARTMENT OF STATE

## STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2021-22 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (51042).

9 Personal service--regular (50100) ..... 1,586,000  
 10 -----  
 11 Program account subtotal ..... 1,586,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Consumer Protection Account - 25449

16 For services and expenses related to  
 17 surveillance, outreach and other activ-  
 18 ities which enhance the protection of  
 19 consumers (51042).

20 Personal service (50000) ..... 27,000  
 21 Nonpersonal service (57050) ..... 6,000  
 22 Fringe benefits (60090) ..... 17,000  
 23 Indirect costs (58850) ..... 1,000  
 24 -----  
 25 Program account subtotal ..... 51,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Consumer Protection Account - 22068

30 For services and expenses related to consum-  
 31 er protection activities.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2021-22 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (51042).

42 Personal service--regular (50100) ..... 650,000  
 43 Supplies and materials (57000) ..... 6,000  
 44 Travel (54000) ..... 6,000  
 45 Contractual services (51000) ..... 6,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2021-22

1	Fringe benefits (60000) .....	312,000
2	Indirect costs (58800) .....	20,000
3		-----
4	Program account subtotal .....	1,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Major Renewable Energy Development	
9	For services and expenses of the office of	
10	renewable energy siting pursuant to	
11	section 94-c of the executive law (51285) ...	10,000,000
12		-----
13	Program account subtotal .....	10,000,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Public Service Account - 22011	
18	Notwithstanding any other provision of law	
19	to the contrary, direct and indirect	
20	expenses relating to the activities of the	
21	department of state's major renewable	
22	energy development program pursuant to	
23	section 94-c of the executive law, shall	
24	be deemed expenses, including sub-alloca-	
25	tion to other state departments, agencies	
26	or public authorities, of the department	
27	of public service within the meaning of	
28	section 18-a of the public service law.	
29	All or a portion of the funds appropriated	
30	hereby may be suballocated or transferred	
31	to any department, agency, or public	
32	authority (51285).	
33	Personal service--regular (50100) .....	3,000,000
34	Supplies and materials (57000) .....	750,000
35	Contractual services (51000) .....	3,400,000
36	Equipment (56000) .....	750,000
37	Fringe benefits (60000) .....	2,000,000
38	Indirect costs (58800) .....	100,000
39		-----
40	Total amount available .....	10,000,000
41		-----
42	Notwithstanding any other provision of law	
43	to the contrary, direct and indirect	
44	expenses relating to the activities of the	
45	department of state's utility intervention	
46	unit pursuant to subdivision 4 of section	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2021-22

1 94-a of the executive law, including, but  
 2 not limited to participation in general  
 3 ratemaking proceedings pursuant to section  
 4 65 of the public service law or certif-  
 5 ication proceedings pursuant to articles 7  
 6 or 10 of the public service law, shall be  
 7 deemed expenses of the department of  
 8 public service within the meaning of  
 9 section 18-a of the public service law  
 10 (51042).

11	Personal service--regular (50100) .....	500,000
12	Contractual services (51000) .....	300,000
13	Fringe benefits (60000) .....	315,000
14	Indirect costs (58800) .....	15,000
15		-----
16	Program account subtotal .....	1,130,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Wholesale Market Consumer Advocacy Account - 22206

21 For the implementation of a wholesale market  
 22 consumer advocacy project to supply  
 23 comprehensive consumer advocacy in matters  
 24 pending before the New York independent  
 25 system operator and at the federal energy  
 26 regulatory commission. The funds hereby  
 27 appropriated shall be spent in a manner  
 28 consistent with an allocation and distrib-  
 29 ution proposal as heretofore filed by the  
 30 department of public service and approved  
 31 by the federal energy regulatory commis-  
 32 sion. All technical experts, consultants  
 33 or other services funded from this appro-  
 34 priation shall be acquired pursuant to the  
 35 requirements of section 163 of the state  
 36 finance law (51042).

37	Contractual services (51000) .....	1,000,000
38		-----
39	Program account subtotal .....	1,000,000
40		-----

41	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	20,114,000
42		-----

43 General Fund  
 44 State Purposes Account - 10050



## DEPARTMENT OF STATE

## STATE OPERATIONS 2021-22

1 For services and expenses related to the  
2 local government and community services  
3 program.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority, and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2021-22 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (51044).

14	Personal service--regular (50100) .....	5,526,000
15	Temporary service (50200) .....	30,000
16	Holiday/overtime compensation (50300) .....	4,000
17		-----
18	Program account subtotal .....	5,560,000
19		-----

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Federal Health and Human Services Account - 25127

23 For services and expenses of administering  
24 community services block grants to commu-  
25 nity action agencies, including suballo-  
26 cation to other state departments and  
27 agencies (51018).

28	Personal service (50000) .....	5,200,000
29	Nonpersonal service (57050) .....	1,236,960
30	Fringe benefits (60090) .....	300,920
31	Indirect costs (58850) .....	562,120
32		-----
33	Program account subtotal .....	7,300,000
34		-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Appalachian Technical Assistance Account - 25382

38 For services and expenses of administering  
39 the appalachian regional grants program  
40 (51023).

41	Personal service (50000) .....	257,000
42	Nonpersonal service (57050) .....	78,000
43	Fringe benefits (60090) .....	62,000
44	Indirect costs (58850) .....	3,000
45		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2021-22

1	Program account subtotal .....	400,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Coastal Zone Management Program Account - 25449	
6	For services and expenses of the coastal	
7	resources and waterfront revitalization	
8	program, including suballocation to other	
9	state departments and agencies (51034).	
10	Personal service (50000) .....	2,952,000
11	Nonpersonal service (57050) .....	538,000
12	Fringe benefits (60090) .....	985,000
13	Indirect costs (58850) .....	25,000
14		-----
15	Program account subtotal .....	4,500,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Code Enforcement Program Account - 25416	
20	For services and expenses of the code	
21	enforcement program (51036).	
22	Personal service (50000) .....	300,000
23	Nonpersonal service (57050) .....	75,000
24	Fringe benefits (60090) .....	150,000
25	Indirect costs (58850) .....	75,000
26		-----
27	Total amount available .....	600,000
28		-----
29	For services and expenses of the codes	
30	program.	
31	Personal service (50000) .....	300,000
32	Nonpersonal service (57050) .....	75,000
33	Fringe benefits (60090) .....	150,000
34	Indirect costs (58850) .....	75,000
35		-----
36	Total amount available .....	600,000
37		-----
38	Program account subtotal .....	1,200,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	Local Government Federal Programs Account - 25300	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2021-22

1 For services and expenses of the local  
2 government federal programs (51037).

3 Personal service (50000) ..... 400,000  
4 Nonpersonal service (57050) ..... 527,000  
5 Fringe benefits (60090) ..... 57,000  
6 Indirect costs (58850) ..... 16,000  
7 -----  
8 Program account subtotal ..... 1,000,000  
9 -----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Local Government and Community Services Administrative  
13 Account - 20144

14 For services and expenses related to the  
15 local government and community services  
16 program (51044).

17 Supplies and materials (57000) ..... 25,000  
18 Travel (54000) ..... 10,000  
19 Contractual services (51000) ..... 119,000  
20 -----  
21 Program account subtotal ..... 154,000  
22 -----

23 OFFICE FOR NEW AMERICANS ..... 442,000  
24 -----

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses related to the  
28 office for new Americans.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2021-22 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (51046).

39 Personal service--regular (50100) ..... 442,000  
40 -----

41 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... 155,000  
42 -----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2021-22

1	General Fund	
2	State Purposes Account - 10050	
3	For services and expenses related to the	
4	state of New York commission on uniform	
5	state laws (51039).	
6	Contractual services (51000) .....	135,000
7	For additional contractual services .....	20,000
8		-----
9	TUG HILL COMMISSION PROGRAM .....	1,147,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses of the Tug Hill	
14	commission.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2021-22 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (51038).	
25	Personal service--regular (50100) .....	989,000
26	Supplies and materials (57000) .....	13,000
27	Travel (54000) .....	8,000
28	Contractual services (51000) .....	85,000
29	Equipment (56000) .....	2,000
30		-----
31	Program account subtotal .....	1,097,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Tug Hill Administration Account - 22044	
36	For services and expenses related to the Tug	
37	Hill commission.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2021-22 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (51038).

4	Contractual services (51000) .....	50,000
5		-----
6	Program account subtotal .....	50,000
7		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage  
6 Commemoration Commission pursuant to chapter 471 of the laws of  
7 2015. Monies from this appropriation shall be disbursed according to  
8 a plan developed and approved by such commission. All or a portion  
9 of the funds appropriated hereby may be suballocated or transferred  
10 to any department, agency, or public authority for the purposes of  
11 such commission (81001).  
12 Supplies and Materials (57000) ... 200,000 ..... (re. \$160,000)  
13 Travel (54000) ... 200,000 ..... (re. \$28,000)  
14 Contractual services (51000) ... 100,000 ..... (re. \$25,000)

## 15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the business and licensing  
21 program, including suballocation to other departments and agencies.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, and the IT Interchange and  
24 Transfer Authority as defined in the 2021-22 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.  
28 Notwithstanding any provisions of law to the contrary, the amounts  
29 appropriated herein shall be net of refunds, rebates, reimburse-  
30 ments, credits, repayments, and/or disallowance (51017).  
31 Personal service--regular (50100) ... 21,261,000 .... (re. \$6,388,000)  
32 Contractual services (51000) ... 9,950,000 ..... (re. \$2,450,000)  
33 Fringe benefits (60000) ... 12,488,000 ..... (re. \$1,846,000)  
34 Indirect costs (58800) ... 705,000 ..... (re. \$56,000)

## 35 CONSUMER PROTECTION PROGRAM

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 Public Service Account - 22011

39 By chapter 50, section 1, of the laws of 2020:

40 Notwithstanding any other provision of law to the contrary, direct and  
41 indirect expenses relating to the activities of the department of  
42 state's major renewable energy development program pursuant to  
43 section 94-c of the executive law, shall be deemed expenses, includ-  
44 ing sub-allocation to other state departments, agencies or public

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 authorities, of the department of public service within the meaning  
 2 of section 18-a of the public service law. All or a portion of the  
 3 funds appropriated hereby may be suballocated or transferred to any  
 4 department, agency, or public authority [~~(51042)~~] (51082).  
 5 Personal service--regular (50100) ... 3,000,000 ..... (re. \$3,000,000)  
 6 Supplies and materials (57000) ... 750,000 ..... (re. \$750,000)  
 7 Contractual services (51000) ... 3,400,000 ..... (re. \$3,400,000)  
 8 Equipment (56000) ... 750,000 ..... (re. \$750,000)  
 9 Fringe benefits (60000) ... 2,000,000 ..... (re. \$2,000,000)  
 10 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Wholesale Market Consumer Advocacy Account - 22206

14 By chapter 50, section 1, of the laws of 2020:  
 15 For the implementation of a wholesale market consumer advocacy project  
 16 to supply comprehensive consumer advocacy in matters pending before  
 17 the New York independent system operator and at the federal energy  
 18 regulatory commission. The funds hereby appropriated shall be spent  
 19 in a manner consistent with an allocation and distribution proposal  
 20 as heretofore filed by the department of public service and approved  
 21 by the federal energy regulatory commission. All technical experts,  
 22 consultants or other services funded from this appropriation shall  
 23 be acquired pursuant to the requirements of section 163 of the state  
 24 finance law (51042).  
 25 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2019:  
 27 For the implementation of a wholesale market consumer advocacy project  
 28 to supply comprehensive consumer advocacy in matters pending before  
 29 the New York independent system operator and at the federal energy  
 30 regulatory commission. The funds hereby appropriated shall be spent  
 31 in a manner consistent with an allocation and distribution proposal  
 32 as heretofore filed by the department of public service and approved  
 33 by the federal energy regulatory commission. All technical experts,  
 34 consultants or other services funded from this appropriation shall  
 35 be acquired pursuant to the requirements of section 163 of the state  
 36 finance law (51042).  
 37 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2018:  
 39 For the implementation of a wholesale market consumer advocacy project  
 40 to supply comprehensive consumer advocacy in matters pending before  
 41 the New York independent system operator and at the federal energy  
 42 regulatory commission. The funds hereby appropriated shall be spent  
 43 in a manner consistent with an allocation and distribution proposal  
 44 as heretofore filed by the department of public service and approved  
 45 by the federal energy regulatory commission. All technical experts,  
 46 consultants or other services funded from this appropriation shall  
 47 be acquired pursuant to the requirements of section 163 of the state  
 48 finance law (51042).

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For the implementation of a wholesale market consumer advocacy project

4 to supply comprehensive consumer advocacy in matters pending before

5 the New York independent system operator and at the federal energy

6 regulatory commission. The funds hereby appropriated shall be spent

7 in a manner consistent with an allocation and distribution proposal

8 as heretofore filed by the department of public service and approved

9 by the federal energy regulatory commission. All technical experts,

10 consultants or other services funded from this appropriation shall

11 be acquired pursuant to the requirements of section 163 of the state

12 finance law (51042).

13 Contractual services (51000) ... 1,000,000 ..... (re. \$987,600)

14 By chapter 50, section 1, of the laws of 2016:

15 For the implementation of a wholesale market consumer advocacy project

16 to supply comprehensive consumer advocacy in matters pending before

17 the New York independent system operator and at the federal energy

18 regulatory commission. The funds hereby appropriated shall be spent

19 in a manner consistent with an allocation and distribution proposal

20 as heretofore filed by the department of public service and approved

21 by the federal energy regulatory commission. All technical experts,

22 consultants or other services funded from this appropriation shall

23 be acquired pursuant to the requirements of section 163 of the state

24 finance law (51042).

25 Contractual services (51000) ... 1,000,000 ..... (re. \$205,000)

26 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

27 Special Revenue Funds - Federal

28 Federal Health and Human Services Fund

29 Federal Health and Human Services Account - 25127

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses of administering community services block

32 grants to community action agencies, including suballocation to

33 other state departments and agencies (51018).

34 Personal service (50000) ... 3,000,000 ..... (re. \$2,691,000)

35 Nonpersonal service (57050) ... 670,000 ..... (re. \$670,000)

36 Fringe benefits (60090) ... 1,800,000 ..... (re. \$1,550,000)

37 Indirect costs (58850) ... 30,000 ..... (re. \$30,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses of administering community services block

40 grants to community action agencies, including suballocation to

41 other state departments and agencies (51018).

42 Personal service (50000) ... 2,000,000 ..... (re. \$1,586,000)

43 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)

44 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)

45 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:  
 2 For services and expenses of administering community services block  
 3 grants to community action agencies, including suballocation to  
 4 other state departments and agencies (51018).  
 5 Personal service (50000) ... 2,000,000 ..... (re. \$256,000)  
 6 Nonpersonal service (57050) ... 608,000 ..... (re. \$367,000)  
 7 Fringe benefits (60090) ... 772,000 ..... (re. \$234,000)  
 8 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

9 By chapter 50, section 1, of the laws of 2017:  
 10 For services and expenses of administering community services block  
 11 grants to community action agencies, including suballocation to  
 12 other state departments and agencies (51018).  
 13 Personal service (50000) ... 2,000,000 ..... (re. \$66,000)  
 14 Nonpersonal service (57050) ... 608,000 ..... (re. \$30,000)  
 15 Fringe benefits (60090) ... 772,000 ..... (re. \$276,000)  
 16 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 Appalachian Technical Assistance Account - 25382

20 By chapter 50, section 1, of the laws of 2020:  
 21 For services and expenses of administering the appalachian regional  
 22 grants program (51023).  
 23 Personal service (50000) ... 257,000 ..... (re. \$257,000)  
 24 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 25 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 26 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2019:  
 28 For services and expenses of administering the appalachian regional  
 29 grants program (51023).  
 30 Personal service (50000) ... 257,000 ..... (re. \$72,000)  
 31 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000)  
 32 Fringe benefits (60090) ... 62,000 ..... (re. \$4,000)  
 33 Indirect costs (58850) ... 3,000 ..... (re. \$705)

34 By chapter 50, section 1, of the laws of 2018:  
 35 For services and expenses of administering the appalachian regional  
 36 grants program (51023).  
 37 Personal service (50000) ... 257,000 ..... (re. \$68,000)  
 38 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000)

39 By chapter 50, section 1, of the laws of 2017:  
 40 For services and expenses of administering the appalachian regional  
 41 grants program (51023).  
 42 Personal service (50000) ... 257,000 ..... (re. \$80,000)  
 43 Nonpersonal service (57050) ... 78,000 ..... (re. \$67,000)

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Coastal Zone Management Program Account - 25449

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the coastal resources and waterfront

4 revitalization program, including suballocation to other state

5 departments and agencies (51034).

6 Personal service (50000) ... 2,952,000 ..... (re. \$2,952,000)

7 Nonpersonal service (57050) ... 538,000 ..... (re. \$475,000)

8 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)

9 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses of the coastal resources and waterfront

12 revitalization program, including suballocation to other state

13 departments and agencies (51034).

14 Personal service (50000) ... 2,952,000 ..... (re. \$1,290,000)

15 Nonpersonal service (57050) ... 538,000 ..... (re. \$141,000)

16 Fringe benefits (60090) ... 985,000 ..... (re. \$381,000)

17 Indirect costs (58850) ... 25,000 ..... (re. \$13,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of the coastal resources and waterfront

20 revitalization program, including suballocation to other state

21 departments and agencies (51034).

22 Personal service (50000) ... 2,952,000 ..... (re. \$1,378,000)

23 Nonpersonal service (57050) ... 538,000 ..... (re. \$67,000)

24 Fringe benefits (60090) ... 985,000 ..... (re. \$270,000)

25 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses of the coastal resources and waterfront

28 revitalization program, including suballocation to other state

29 departments and agencies (51034).

30 Personal service (50000) ... 2,952,000 ..... (re. \$1,107,000)

31 Nonpersonal service (57050) ... 538,000 ..... (re. \$435,000)

32 Fringe benefits (60090) ... 985,000 ..... (re. \$212,000)

33 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses of the coastal resources and waterfront

36 revitalization program, including suballocation to other state

37 departments and agencies (51034).

38 Personal service (50000) ... 2,252,000 ..... (re. \$536,000)

39 Nonpersonal service (57050) ... 538,000 ..... (re. \$120,800)

40 Fringe benefits (60090) ... 985,000 ..... (re. \$184,000)

41 Indirect costs (58850) ... 25,000 ..... (re. \$500)

42 By chapter 50, section 1, of the laws of 2014:

43 For services and expenses of the coastal resources and waterfront

44 revitalization program, including suballocation to other state

45 departments and agencies (51034).

46 Personal service (50000) ... 2,252,000 ..... (re. \$295,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 538,000 ..... (re. \$20,000)  
 2 Fringe benefits (60090) ... 985,000 ..... (re. \$275,000)  
 3 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)

4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 Code Enforcement Program Account - 25416

7 By chapter 50, section 1, of the laws of 2020:  
 8 For services and expenses of the code enforcement program (51036).  
 9 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 10 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 11 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 12 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

13 By chapter 50, section 1, of the laws of 2019:  
 14 For services and expenses of the code enforcement program (51036).  
 15 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 16 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 17 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 18 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

19 By chapter 50, section 1, of the laws of 2018:  
 20 For services and expenses of the code enforcement program (51036).  
 21 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 22 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 23 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 24 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

25 By chapter 50, section 1, of the laws of 2017:  
 26 For services and expenses of the code enforcement program (51036).  
 27 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 28 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 29 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 30 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Local Government Federal Programs Account - 25300

34 By chapter 50, section 1, of the laws of 2020:  
 35 For services and expenses of the local government federal programs  
 36 (51037).  
 37 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 38 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 39 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 40 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

41 By chapter 50, section 1, of the laws of 2019:  
 42 For services and expenses of the local government federal programs  
 43 (51037).  
 44 Personal service (50000) ... 75,000 ..... (re. \$75,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Nonpersonal service (57050) ... 27,000 .....	(re. \$27,000)
2	Fringe benefits (60090) ... 38,000 .....	(re. \$38,000)
3	Indirect costs (58850) ... 10,000 .....	(re. \$10,000)
4	By chapter 50, section 1, of the laws of 2018:	
5	For services and expenses of the local government federal programs	
6	(51037).	
7	Personal service (50000) ... 75,000 .....	(re. \$75,000)
8	Nonpersonal service (57050) ... 27,000 .....	(re. \$27,000)
9	Fringe benefits (60090) ... 38,000 .....	(re. \$38,000)
10	Indirect costs (58850) ... 10,000 .....	(re. \$10,000)
11	By chapter 50, section 1, of the laws of 2017:	
12	For services and expenses of the local government federal programs	
13	(51037).	
14	Personal service (50000) ... 75,000 .....	(re. \$75,000)
15	Nonpersonal service (57050) ... 27,000 .....	(re. \$27,000)
16	Fringe benefits (60090) ... 38,000 .....	(re. \$38,000)
17	Indirect costs (58850) ... 10,000 .....	(re. \$10,000)

## DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	743,899,000	0
4 Special Revenue Funds - Federal ....	16,838,000	62,620,000
5 Special Revenue Funds - Other .....	133,039,000	0
6	-----	-----
7 All Funds .....	893,776,000	62,620,000
8	=====	=====

## 9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,672,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the following appropri-  
 18 ations shall be net of refunds, rebates,  
 19 reimbursements and credits.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2021-22 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81001).

30 Personal service--regular (50100) .....	14,037,000
31 Temporary service (50200) .....	34,000
32 Holiday/overtime compensation (50300) .....	415,000
33 Supplies and materials (57000) .....	33,000
34 Travel (54000) .....	40,000
35 Contractual services (51000) .....	405,000
36	-----
37 Program account subtotal .....	14,964,000
38	-----

39 Special Revenue Funds - Other  
 40 Combined Nonexpendable Trust Fund  
 41 Brummer Award Account - 21651

42 For services and expenses related to the  
 43 administration program (81001).

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	8,000
2		-----
3	Program account subtotal .....	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000) .....	5,000
11	Travel (54000) .....	1,000
12	Contractual services (51000) .....	690,000
13	Equipment (56000) .....	4,000
14		-----
15	Program account subtotal .....	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	227,826,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100) .....	190,059,000
29	Holiday/overtime compensation (50300) .....	14,711,000
30	Supplies and materials (57000) .....	1,398,000
31	Travel (54000) .....	624,000
32	Contractual services (51000) .....	7,458,000
33	Equipment (56000) .....	52,000
34		-----
35	Total amount available .....	214,302,000
36		-----
37	For services and expenses of a hate crime	
38	task force pursuant to subdivision 2 of	
39	section 216 of the executive law (50101).	
40	Personal service--regular (50100) .....	1,750,000
41	Supplies and materials (57000) .....	50,000

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	100,000
2	Equipment (56000) .....	100,000
3		-----
4	Program account subtotal .....	216,302,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	State Police Account - 25362	
9	For services and expenses related to combat-	
10	ing internet crimes against children	
11	(50122).	
12	Personal service (50000) .....	150,000
13	Nonpersonal service (57050) .....	483,000
14	Fringe benefits (60090) .....	65,000
15	Indirect costs (58850) .....	2,000
16		-----
17	Program account subtotal .....	700,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Regulation of Indian Gaming Account - 22046	
22	For services and expenses related to the	
23	criminal investigation activities program	
24	(50112).	
25	Personal service--regular (50100) .....	5,427,000
26	Holiday/overtime compensation (50300) .....	118,000
27	Supplies and materials (57000) .....	400,000
28	Travel (54000) .....	62,000
29	Contractual services (51000) .....	517,000
30	Equipment (56000) .....	335,000
31	Fringe benefits (60000) .....	3,573,000
32	Indirect costs (58800) .....	392,000
33		-----
34	Program account subtotal .....	10,824,000
35		-----
36	PATROL ACTIVITIES PROGRAM .....	558,312,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	patrol activities program.	
42	Notwithstanding any provision of law to the	
43	contrary, the amounts appropriated herein	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2021-22

1 shall be net of refunds, rebates,  
2 reimbursements, credits, repayments,  
3 and/or disallowances (50113).

4 Personal service--regular (50100) ..... 419,808,000  
5 Holiday/overtime compensation (50300) ..... 34,121,000  
6 Supplies and materials (57000) ..... 1,941,000  
7 Travel (54000) ..... 2,027,000  
8 Contractual services (51000) ..... 6,102,000  
9 Equipment (56000) ..... 656,000  
10 -----  
11 Total amount available ..... 464,655,000  
12 -----

13 For services and expenses of security  
14 services for the legislative office build-  
15 ing (50130).

16 Personal service--regular (50100) ..... 250,000  
17 -----  
18 Program account subtotal ..... 464,905,000  
19 -----

20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 Motor Carrier Safety Assistance Program Account - 25316

23 For services and expenses related to commer-  
24 cial vehicle safety enforcement and other  
25 activities (50113).

26 Personal service (50000) ..... 3,700,000  
27 Nonpersonal service (57050) ..... 1,593,000  
28 Fringe benefits (60090) ..... 1,163,000  
29 Indirect costs (58850) ..... 44,000  
30 -----  
31 Program account subtotal ..... 6,500,000  
32 -----

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 New York State Thruway Authority Account - 21905

36 For services and expenses for policing the  
37 thruway.  
38 Notwithstanding any provision of law to the  
39 contrary, the amounts appropriated herein  
40 shall be net of refunds, rebates,  
41 reimbursements, credits, repayments,  
42 and/or disallowances (50113).



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	36,000,000
2	Holiday/overtime compensation (50300) .....	5,000,000
3	Supplies and materials (57000) .....	30,000
4	Fringe benefits (60000) .....	26,500,000
5		-----
6	Program account subtotal .....	67,530,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Police Seized Assets Account - 22054	
11	For services and expenses related to the	
12	patrol activities program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities (50113).	
17	Equipment (56000) .....	16,000,000
18		-----
19	Program account subtotal .....	16,000,000
20		-----
21	Special Revenue Funds - Other	
22	NYS DOT Highway Safety Program Fund	
23	Highway Safety Account - 23001	
24	For services and expenses related to the	
25	patrol activities program (50113).	
26	Personal service--regular (50100) .....	2,572,000
27	Holiday/overtime compensation (50300) .....	380,000
28	Supplies and materials (57000) .....	35,000
29	Travel (54000) .....	2,000
30	Equipment (56000) .....	388,000
31		-----
32	Program account subtotal .....	3,377,000
33		-----
34	TECHNICAL POLICE SERVICES PROGRAM .....	91,966,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	technical police services program.	
40	Notwithstanding any provision of law to the	
41	contrary, the amounts appropriated herein	
42	shall be net of refunds, rebates,	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2021-22

1 reimbursements, credits, repayments,  
 2 and/or disallowances.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2021-22 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (50116).

13	Personal service--regular (50100) .....	23,214,000
14	Temporary service (50200) .....	1,695,000
15	Holiday/overtime compensation (50300) .....	2,365,000
16	Supplies and materials (57000) .....	6,383,000
17	Travel (54000) .....	379,000
18	Contractual services (51000) .....	13,080,000
19	Equipment (56000) .....	412,000
20		-----
21	Total amount available .....	47,528,000
22		-----

23 Notwithstanding any provision of law to the  
 24 contrary, for the purchase of services  
 25 related to accessing highly secure infor-  
 26 mation and equipment from the center for  
 27 internet security (50129).

28	Contractual services (51000) .....	200,000
29		-----
30	Program account subtotal .....	47,728,000
31		-----

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 State Police Account - 25362

35 For services and expenses related to the  
 36 investigation of illicit activities asso-  
 37 ciated with the manufacture and distrib-  
 38 ution of methamphetamine (50110).

39	Personal service (50000) .....	295,000
40	Nonpersonal service (57050) .....	1,695,000
41	Fringe benefits (60090) .....	110,000
42		-----
43	Total amount available .....	2,100,000
44		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2021-22

1 For services and expenses related to grants  
 2 from the national institute of justice  
 3 (50125).  
  
 4 Personal service (50000) ..... 250,000  
 5 Nonpersonal service (57050) ..... 638,000  
 6 Fringe benefits (60090) ..... 108,000  
 7 Indirect costs (58850) ..... 4,000  
 8 -----  
 9 Total amount available ..... 1,000,000  
 10 -----  
  
 11 Funds herein appropriated may be used to  
 12 disburse unanticipated federal grants in  
 13 support of various purposes and programs  
 14 (50103).  
  
 15 Personal service (50000) ..... 2,500,000  
 16 Nonpersonal service (57050) ..... 2,500,000  
 17 Fringe benefits (60090) ..... 1,500,000  
 18 Indirect costs (58850) ..... 38,000  
 19 -----  
 20 Total amount available ..... 6,538,000  
 21 -----  
 22 Program account subtotal ..... 9,638,000  
 23 -----  
  
 24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Statewide Public Safety Communications Account - 22123  
  
 27 For services and expenses related to the  
 28 technical police services program (50116).  
  
 29 Supplies and materials (57000) ..... 14,000,000  
 30 Contractual services (51000) ..... 10,500,000  
 31 Equipment (56000) ..... 1,000,000  
 32 -----  
 33 Program account subtotal ..... 25,500,000  
 34 -----  
  
 35 Special Revenue Funds - Other  
 36 State Police Motor Vehicle Law Enforcement and Motor  
 37 Vehicle Theft and Insurance Fraud Prevention Fund  
 38 State Police Motor Vehicle Law Enforcement Account -  
 39 22802  
  
 40 For services and expenses related to the  
 41 technical police services program (50116).  
  
 42 Personal service--regular (50100) ..... 4,000,000  
 43 Supplies and materials (57000) ..... 2,404,000

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2021-22

1	Travel (54000) .....	6,000
2	Contractual services (51000) .....	2,490,000
3	Equipment (56000) .....	200,000
4		-----
5	Program account subtotal .....	9,100,000
6		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to combating internet crimes against  
7 children (50122).  
8 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to combating internet crimes against  
14 children (50122).  
15 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
16 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
17 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
18 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

## 19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to commercial vehicle safety  
25 enforcement and other activities (50113).  
26 Personal service (50000) ... 3,700,000 ..... (re. \$2,916,000)  
27 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
28 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
29 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 State Police Federal Equitable Sharing Agreement - Justice Account -  
33 25530

34 By chapter 50, section 1, of the laws of 2017:

35 For moneys to the division of state police for the justice department  
36 federal equitable sharing agreement to be used for law enforcement  
37 purposes distributed pursuant to a plan prepared by the superinten-  
38 dent of the division of state police and approved by the director of  
39 the budget.  
40 Notwithstanding any provision of law to the contrary, upon approval of  
41 the director of the budget, the funding appropriated herein may be  
42 suballocated, interchanged, or transferred and may be used for local  
43 assistance and for the payment of prior year liabilities (50113).  
44 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$16,603,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 State Police Federal Equitable Sharing Agreement - Treasury Account -  
4 25529

5 By chapter 50, section 1, of the laws of 2017:

6 For moneys to the division of state police for the treasury department  
7 federal equitable sharing agreement to be used for law enforcement  
8 purposes distributed pursuant to a plan prepared by the superinten-  
9 dent of the division of state police and approved by the director of  
10 the budget.

11 Notwithstanding any provision of law to the contrary, upon approval of  
12 the director of the budget, the funding appropriated herein may be  
13 suballocated, interchanged, or transferred and may be used for local  
14 assistance and for the payment of prior year liabilities (50113).

15 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$21,166,000)

16 TECHNICAL POLICE SERVICES PROGRAM

17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 State Police Account - 25362

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to grants from the national insti-  
22 tute of justice (50125).

23 Personal service (50000) ... 250,000 ..... (re. \$250,000)

24 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)

25 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)

26 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

27 Funds herein appropriated may be used to disburse unanticipated feder-  
28 al grants in support of various purposes and programs (50103).

29 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000)

30 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)

31 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)

32 Indirect costs (58850) ... 38,000 ..... (re. \$38,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to grants from the national insti-  
35 tute of justice (50125).

36 Personal service (50000) ... 250,000 ..... (re. \$250,000)

37 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)

38 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)

39 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

40 By chapter 50, section 1, of the laws of 2018:

41 Funds herein appropriated may be used to disburse unanticipated feder-  
42 al grants in support of various purposes and programs (50103).

43 Personal service (50000) ... 2,500,000 ..... (re. \$2,483,000)

44 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,260,000)

45 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,498,000)

46 Indirect costs (58850) ... 38,000 ..... (re. \$38,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:  
2 For services and expenses related to grants from the bureau of justice  
3 statistics (50102).  
4 Personal service (50000) ... 540,000 ..... (re. \$300,000)  
5 Nonpersonal service (57050) ... 295,000 ..... (re. \$153,000)  
6 Fringe benefits (60090) ... 3,865,000 ..... (re. \$2,465,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,829,432,000	0
4	Special Revenue Funds - Federal ....	442,850,000	579,963,000
5	Special Revenue Funds - Other .....	7,915,479,100	746,359,000
6	Internal Service Funds .....	24,300,000	0
7		-----	-----
8	All Funds .....	10,212,061,100	1,326,322,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,829,432,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other law to the contrary, no expenditure  
 27 shall be made from this appropriation for  
 28 any other purpose and it may not be  
 29 reduced by interchange with any other  
 30 appropriation made to the state universi-  
 31 ty. This entire appropriation shall be  
 32 transferred to the miscellaneous -- all  
 33 state departments and agencies, general  
 34 state charges program (50963) ..... 1,829,432,000  
 35 -----

36 Total general fund support ..... 1,829,432,000  
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 442,850,000  
 40 -----

41 Special Revenue Funds - Federal



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program	
6	(50949) .....	8,000,000
7	For services and expenses related to the	
8	federal college work study program (50948) ..	14,000,000
9		-----
10	Program account subtotal .....	22,000,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Education Fund	
14	Federal Teach Grant Aid Account - 25215	
15	For services and expenses, including grants,	
16	related to the federal teach grant aid	
17	program (50951) .....	20,000,000
18		-----
19	Program account subtotal .....	20,000,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Education Fund	
23	Iraq and Afghanistan Service Award Account - 25218	
24	For services and expenses related to the	
25	federal scholarship for individuals whose	
26	parents served in Iraq or Afghanistan	
27	after September 11, 2001 (50925) .....	100,000
28		-----
29	Program account subtotal .....	100,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Education Fund	
33	SUNY Pell Program Account - 25218	
34	For services and expenses, including grants,	
35	related to the federal Pell grant program	
36	(50945) .....	400,000,000
37		-----
38	Program account subtotal .....	400,000,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Health and Human Services Fund	
42	Federal Scholarship Account - 25114	
43	For services and expenses related to the	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1	federal scholarship for disadvantaged	
2	students program (50950) .....	750,000
3		-----
4	Program account subtotal .....	750,000
5		-----
6	Total special revenue funds - federal .....	442,850,000
7		-----
8	SPECIAL REVENUE FUNDS - OTHER	
9	DORMITORY INCOME REIMBURSABLE .....	343,400,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	State University Dormitory Income Reimbursable Account -	
14	21937	
15	For services and expenses of state universi-	
16	ty dormitory operations. Of this amount,	
17	up to \$5,000,000 may be used for the	
18	payment of claims subject to self-insured	
19	retention pursuant to liability insurance	
20	policies held by the dormitory authority	
21	of the state of New York arising out of	
22	bodily injury or property damage for which	
23	the state university of New York, the	
24	state of New York, and the dormitory	
25	authority of the state of New York might	
26	be liable, occurring upon, or about any	
27	projects covered by agreements between the	
28	dormitory authority of the state of New	
29	York, state university of New York, or	
30	state university construction fund, to be	
31	financed from a transfer from the state	
32	university dorm income fund (50940) .....	343,400,000
33		-----
34	STUDENT LOANS .....	34,000,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Student Loan Fund	
38	Student Loan Account - 20955	
39	For services and expenses relating to low	
40	interest loans made to students under the	
41	federal perkins, nursing student and	
42	health profession loan programs. Of this	
43	appropriation, authority identified as	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1 related to federal drawdown will be trans-  
 2 ferred to the appropriate federal appro-  
 3 priation upon direction of the state  
 4 university of New York (50941) ..... 34,000,000  
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 7 SCIENCE CAMPUSES ..... 470,906,200  
 8 -----

9 Special Revenue Funds - Other  
 10 State University Income Fund  
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,  
 13 for the purpose of subdivision 4 of  
 14 section 355 of the education law, the  
 15 separate amounts appropriated herein for  
 16 doctoral and health science campuses,  
 17 state university colleges, state universi-  
 18 ty colleges of technology and agriculture,  
 19 shall be deemed to be amounts appropriated  
 20 to state-operated institutions and amounts  
 21 appropriated to individual state-operated  
 22 institutions shall be deemed to be amounts  
 23 appropriated for programs or purposes.  
 24 Provided further, that a portion of the  
 25 funds appropriated herein shall be used to  
 26 implement a plan to improve educator  
 27 effectiveness by:

28 (1) increasing admissions requirements for  
 29 all state university teacher preparation  
 30 programs; and  
 31 (2) upgrading the curriculum and require-  
 32 ments for these programs, which includes  
 33 increasing opportunities for in-school  
 34 experience to better prepare aspiring  
 35 teachers to enter the classroom upon grad-  
 36 uation.

37 For payment to the state university doctoral  
 38 and health science campuses according to  
 39 the following (50939):

40 For services and expenses of the state  
 41 university of New York at Albany ..... 49,157,700  
 42 For services and expenses of the state  
 43 university of New York at Binghamton ..... 39,712,700  
 44 For services and expenses of the state  
 45 university of New York at Buffalo, includ-  
 46 ing services and expenses of the research  
 47 institute on addictions. Notwithstanding  
 48 any inconsistent provision of law, rule or  
 49 regulation to the contrary, so much of

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1 this appropriation as may be needed shall  
2 be available for transfer to the depart-  
3 ment of health, medical assistance  
4 program, local assistance account for the  
5 purpose of reimbursing the non-federal  
6 share of any supplemental fee payments for  
7 professional services provided by physi-  
8 cians, nurse practitioners and physician  
9 assistants who are participating in a plan  
10 for the management of clinical practice at  
11 the state university of New York while  
12 acting in their capacity as a participant  
13 in such plan, at levels approved by the  
14 division of the budget, in accordance with  
15 federal law and regulation and subject to  
16 federal financial participation ..... 131,760,600

17 For services and expenses of the state  
18 university of New York at Stony Brook.

19 Notwithstanding any inconsistent provision  
20 of law, rule or regulation to the contra-  
21 ry, so much of this appropriation as may  
22 be needed shall be available for transfer  
23 to the department of health, medical  
24 assistance program, local assistance  
25 account for the purpose of reimbursing the  
26 non-federal share of any supplemental fee  
27 payments for professional services  
28 provided by physicians, nurse practition-  
29 ers and physician assistants who are  
30 participating in a plan for the management  
31 of clinical practice at the state univer-  
32 sity of New York while acting in their  
33 capacity as a participant in such plan, at  
34 levels approved by the division of the  
35 budget, in accordance with federal law and  
36 regulation and subject to federal finan-  
37 cial participation ..... 130,726,000

38 For services and expenses of the state  
39 university health science center at Brook-  
40 lyn. Notwithstanding any inconsistent  
41 provision of law, rule or regulation to  
42 the contrary, so much of this appropri-  
43 ation as may be needed shall be available  
44 for transfer to the department of health,  
45 medical assistance program, local assist-  
46 ance account for the purpose of reimburs-  
47 ing the non-federal share of any supple-  
48 mental fee payments for professional  
49 services provided by physicians, nurse  
50 practitioners and physician assistants who  
51 are participating in a plan for the  
52 management of clinical practice at the

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1 state university of New York while acting  
 2 in their capacity as a participant in such  
 3 plan, at levels approved by the division  
 4 of the budget, in accordance with federal  
 5 law and regulation and subject to federal  
 6 financial participation ..... 51,601,600  
 7 For services and expenses of the state  
 8 university health science center at Syra-  
 9 cuse. Notwithstanding any inconsistent  
 10 provision of law, rule or regulation to  
 11 the contrary, so much of this appropri-  
 12 ation as may be needed shall be available  
 13 for transfer to the department of health,  
 14 medical assistance program, local assist-  
 15 ance account for the purpose of reimburs-  
 16 ing the non-federal share of any supple-  
 17 mental fee payments for professional  
 18 services provided by physicians, nurse  
 19 practitioners and physician assistants who  
 20 are participating in a plan for the  
 21 management of clinical practice at the  
 22 state university of New York while acting  
 23 in their capacity as a participant in such  
 24 plan, at levels approved by the division  
 25 of budget, in accordance with federal law  
 26 and regulation and subject to federal  
 27 financial participation ..... 37,959,800  
 28 For services and expenses of the state  
 29 university college of environmental  
 30 science and forestry ..... 19,979,700  
 31 For services and expenses of the state  
 32 university college of optometry ..... 10,008,100  
 33 -----  
 34 STATE UNIVERSITY COLLEGES ..... 169,320,500  
 35 -----  
 36 Special Revenue Funds - Other  
 37 State University Income Fund  
 38 State University Revenue Offset Account - 22655  
 39 Notwithstanding any other provision of law,  
 40 for the purpose of subdivision 4 of  
 41 section 355 of the education law, the  
 42 separate amounts appropriated herein for  
 43 doctoral and health science campuses,  
 44 state university colleges, state universi-  
 45 ty colleges of technology and agriculture,  
 46 shall be deemed to be amounts appropriated  
 47 to state-operated institutions and amounts  
 48 appropriated to individual state-operated

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport .....	15,479,800
For services and expenses of the state university college at Buffalo .....	21,191,300
For services and expenses of the state university college at Cortland .....	12,390,400
For services and expenses of the state university empire state college .....	7,686,500
For services and expenses of the state university college at Fredonia .....	11,580,300
For services and expenses of the state university college at Geneseo .....	10,565,400
For services and expenses of the state university college at New Paltz .....	14,013,600
For services and expenses of the state university college at Old Westbury .....	8,901,900
For services and expenses of the state university college at Oneonta .....	11,357,100
For services and expenses of the state university college at Oswego .....	13,866,000
For services and expenses of the state university college at Plattsburgh .....	10,654,100
For services and expenses of the state university college at Potsdam .....	11,117,200
For services and expenses of the state university college at Purchase .....	12,704,000
For services and expenses of the state university maritime college .....	7,812,900
	-----

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

Special Revenue Funds - Other

State University Income Fund

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## STATE OPERATIONS 2021-22

1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law,  
 3 for the purpose of subdivision 4 of  
 4 section 355 of the education law, the  
 5 separate amounts appropriated herein for  
 6 doctoral and health science campuses,  
 7 state university colleges, state universi-  
 8 ty colleges of technology and agriculture,  
 9 shall be deemed to be amounts appropriated  
 10 to state-operated institutions and amounts  
 11 appropriated to individual state-operated  
 12 institutions shall be deemed to be amounts  
 13 appropriated for programs or purposes.  
 14 Provided further, that a portion of the  
 15 funds appropriated herein shall be used to  
 16 implement a plan to improve educator  
 17 effectiveness by:  
 18 (1) increasing admissions requirements for  
 19 all state university teacher preparation  
 20 programs; and  
 21 (2) upgrading the curriculum and require-  
 22 ments for these programs, which includes  
 23 increasing opportunities for in-school  
 24 experience to better prepare aspiring  
 25 teachers to enter the classroom upon grad-  
 26 uation.  
 27 For payment to the state university colleges  
 28 of technology and agriculture according to  
 29 the following (50939):  
 30 For services and expenses of the state  
 31 university college of technology at Alfred ... 7,325,600  
 32 For services and expenses of the state  
 33 university college of technology at Canton ... 5,522,100  
 34 For services and expenses of the state  
 35 university college of agriculture and  
 36 technology at Cobleskill ..... 6,029,300  
 37 For services and expenses of the state  
 38 university college of technology at Delhi .... 5,663,600  
 39 For services and expenses of the state  
 40 university college of technology at Farm-  
 41 ingdale ..... 11,108,600  
 42 For services and expenses of the state  
 43 university college of agriculture and  
 44 technology at Morrisville ..... 7,142,100  
 45 For services and expenses of the state  
 46 university college of technology at Utica-  
 47 Rome/state university polytechnic insti-  
 48 tute ..... 11,176,600  
 49 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1	UNIVERSITY-WIDE PROGRAMS .....	167,227,600
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University Revenue Offset Account - 22655	
6	STUDENT GRANTS AND LOANS	
7	For empire state diversity honors scholar-	
8	ships program subject to a university	
9	match of equal amount for granting and	
10	administration of honor scholarships	
11	(50976) .....	621,900
12	For tuition awards to recipients of the	
13	Maritime appointments program at SUNY	
14	Maritime (50974) .....	239,600
15	For expenses of the federal Perkins, health	
16	professions and nursing student loan	
17	programs; the supplemental educational	
18	opportunity grant program; and the college	
19	work study program (50980) .....	3,114,100
20	For the payment of financial assistance to	
21	certain categories of regularly enrolled	
22	full-time students at state-operated	
23	institutions of the state university of	
24	New York (50978) .....	1,570,700
25	For graduate diversity fellowships (50975) .....	6,039,300
26	For additional services and expenses of	
27	graduate diversity fellowships .....	600,000
28	For services and expenses of providing	
29	services to students with disabilities	
30	(50979) .....	544,100
31	OPPORTUNITY AND DIVERSITY PROGRAMS	
32	For services and expenses related to the	
33	office of diversity and educational equi-	
34	ty, including personnel costs of the state	
35	university of New York hispanic leadership	
36	institute (50972) .....	591,400
37	For services and expenses of the state	
38	university of New York hispanic leadership	
39	institute (50807) .....	200,000
40	For additional services and expenses of the	
41	state university of New York hispanic	
42	leadership institute .....	150,000
43	For services and expenses of the Native	
44	American program (50444) .....	215,200
45	For services and expenses of the trustees	
46	underrepresented faculty initiative	
47	(50988) .....	422,000



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## STATE OPERATIONS 2021-22

1 Educational opportunity programs, for  
 2 services and expenses to expand opportu-  
 3 nities in institutions of higher learning  
 4 for the educationally and economically  
 5 disadvantaged in accordance with chapter  
 6 917 of the laws of 1970, for educational  
 7 opportunity programs on state university  
 8 campuses, a summer program and educational  
 9 opportunity programs in state university  
 10 community colleges (50971) ..... 32,170,000  
 11 For additional services and expenses of  
 12 educational opportunity programs ..... 6,434,000  
 13 For services and expenses related to the  
 14 operation of educational opportunity  
 15 centers and their outreach programs  
 16 including, but not limited to, necessary  
 17 programs, services, and financial assist-  
 18 ance, for educationally and economically  
 19 disadvantaged adults, recipients of feder-  
 20 al temporary assistance to needy families  
 21 (TANF) and out-of-school youth who have  
 22 attained the age of 16 years. \$5,500,000  
 23 of this appropriation shall be used for  
 24 the services and expenses related to the  
 25 operation of the ATTAIn lab program. For  
 26 the purpose of this appropriation, the  
 27 term "economically disadvantaged" shall be  
 28 defined as set forth in regulations  
 29 promulgated by the state university  
 30 (50970) ..... 62,036,300  
 31 For additional services and expenses of  
 32 educational opportunity centers ..... 3,000,000  
 33 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES  
 34 For services and expenses of the empire  
 35 innovation program (50985) ..... 9,497,400  
 36 For services and expenses of the strategic  
 37 partnership for industrial resurgence in  
 38 accordance with a plan approved by the  
 39 director of the budget (50990) ..... 1,747,400  
 40 For services and expenses to promote and  
 41 coordinate energy reduction projects, to  
 42 provide an index of the health of New York  
 43 residents and to match health providers to  
 44 communities in need (50403) ..... 279,300  
 45 For services and expenses of the Rockefeller  
 46 institute including \$62,400 for the Philip  
 47 Weinberg senior fellowship, \$82,000 for  
 48 the statistical yearbook, \$329,000 for the  
 49 center for education pipeline systems

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1 change, and \$393,000 for operating costs  
 2 (50410) ..... 1,826,200  
 3 For the college of nanoscale science and  
 4 engineering (50986) ..... 1,928,600  
 5 For services and expenses of the sea grant  
 6 institute (50447) ..... 411,800  
 7 For services and expenses related to the  
 8 establishment of the central New York cord  
 9 blood center at the state university  
 10 health science center at Syracuse (50999) ..... 205,600  
 11 For services and expenses related to expand-  
 12 ing capacity in campus programs for which  
 13 there is a demonstrated economic develop-  
 14 ment or public health need (50984) ..... 3,164,300  
 15 For services and expenses related to the  
 16 high need program for expansion of nursing  
 17 programs. A portion of the funds herein  
 18 appropriated may be transferred to the  
 19 general fund-local assistance account of  
 20 the state university of New York to accom-  
 21 plish the purposes of this appropriation,  
 22 in accordance with a plan approved by the  
 23 director of the budget (50983) ..... 1,663,600  
 24 For services and expenses of the small busi-  
 25 ness development centers (50991) ..... 1,973,200  
 26 For additional services and expenses of the  
 27 small business development centers ..... 700,000  
 28 For services and expenses to provide  
 29 system-wide support to campuses for inter-  
 30 national education programs including  
 31 study abroad, international exchange and  
 32 recruiting international students to  
 33 provide additional revenue for campuses to  
 34 increase in-state resident enrollment  
 35 (50404) ..... 1,800,000  
 36 For services and expenses to provide faculty  
 37 and staff development for state-operated  
 38 and community colleges (50405) ..... 360,400  
 39 For expenses for the purpose of providing  
 40 students access to the benefits of use of  
 41 computer technology to achieve academic  
 42 excellence through innovative instruction,  
 43 including Open SUNY (50401) ..... 1,607,700  
 44 For services and expenses to improve the  
 45 educational pipeline, including the Urban  
 46 Teacher Center in New York City (50402) ..... 435,600  
 47 For academic equipment replacement (50997) ..... 4,373,200  
 48 For services and expenses related to the  
 49 operation of child care centers for the  
 50 benefit of students at the state operated  
 51 campuses and programs of the state univer-  
 52 sity of New York, subject to a provision

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1	for matching funds of at least 35 percent	
2	from non-state sources (50977) .....	1,567,800
3	For tuition reimbursement for community	
4	college employees (50982) .....	116,700
5	For teacher education and support, by	
6	tuition reimbursement or other expendi-	
7	tures in support of the clinical prepara-	
8	tion of teachers (50411) .....	2,050,000
9	For services and expenses of the university	
10	computer center, including the telecommu-	
11	nications network and Open SUNY (50989) .....	4,764,400
12	For services and expenses of the library and	
13	educational technology programs, including	
14	Open SUNY (50994) .....	5,081,600
15	For expenses of university-wide student	
16	governance (50987) .....	57,100
17	For services and expenses of the library	
18	conservation program (50443) .....	350,000
19	For services and expenses of the adminis-	
20	tration of charter schools (50446) .....	848,600
21	For services and expenses of multimedia	
22	services, including the New York Network	
23	(50992) .....	118,500
24	For services and expenses of the New York	
25	state veterinary college at Cornell	
26	(50407) .....	250,000
27	For additional services and expenses of the	
28	New York state veterinary college at Cornell ...	250,000
29	For services and expenses of the staffing	
30	and research faculty at the state univer-	
31	sity polytechnic institute (50412) .....	500,000
32	For services and expenses of the center for	
33	women in government (50892) .....	100,000
34	For additional services and expenses related	
35	to increasing access to mental health	
36	services .....	1,000,000
37	For additional services and expenses of the	
38	state university of New York institute for	
39	leadership and diversity and inclusion .....	200,000
40	For additional services and expenses of the	
41	university at Buffalo school of law family	
42	violence and women's rights clinic .....	50,000
43		-----
44	Subtotal - university-wide programs .....	167,227,600
45		-----
46	SYSTEM ADMINISTRATION .....	35,804,300
47		-----
48	Special Revenue Funds - Other	
49	State University Income Fund	
50	State University Revenue Offset Account - 22655	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1 For services and expenses for system admin-  
2 istration, including minority and women  
3 business enterprise contracting and  
4 purchasing and the internal and independ-  
5 ent audit programs.

6 Provided further, \$18,000,000 of this appro-  
7 priation shall be made available for  
8 services and expenses of state operated  
9 campuses to be distributed according to a  
10 plan approved by the state university  
11 board of trustees a portion of which may  
12 be used to support new classroom faculty.

13 Provided further, \$4,000,000 of this appro-  
14 priation shall be made available for  
15 services and expenses of expanding open  
16 educational resources at the state univer-  
17 sity of New York state operated and commu-  
18 nity colleges targeting high-enrollment  
19 courses including general education cours-  
20 es with the highest cost-savings potential  
21 for students.

22 Provided further, that a portion of the  
23 amounts appropriated herein shall be used  
24 to support regional state university of  
25 New York community college councils to  
26 align the operations of community colleges  
27 outside of the city of New York within  
28 regions as defined in consultation with  
29 the chancellor; provided further, that  
30 members of the councils shall be appointed  
31 by the chancellor of the state university  
32 of New York and the chair of each council  
33 will be one of the constituent community  
34 college presidents, or his or her desig-  
35 nee; provided further, under the oversight  
36 of the chancellor and subject to the  
37 approval of the board of trustees, each  
38 council shall develop a plan that (i) sets  
39 program development, enrollment, and  
40 transfer goals on a regional basis; (ii)  
41 coordinates education and training program  
42 offerings within each defined region; and  
43 (iii) establishes goals to improve student  
44 outcomes. Provided further, that when  
45 coordinating education and training offer-  
46 ings, community colleges shall ensure that  
47 the needs of the residents of the local  
48 community and host county are met by such  
49 local community college and the needs of  
50 the residents of such community and county  
51 remain the community colleges' primary  
52 concern (50930) ..... 35,804,300

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1		-----
2	Total of state-operated institutions general	
3	operating schedule .....	897,226,500
4		-----
5	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .....	1,922,663,800
6		-----
7	Special Revenue Funds - Other	
8	State University Income Fund	
9	State University Revenue Offset Account - 22655	
10	For services and expenses of state universi-	
11	ty operations supported in whole or in	
12	part by tuition. Notwithstanding section	
13	23 of the public lands law, expenditures	
14	from this appropriation may include the	
15	proceeds deposited from the sale of	
16	surplus state university property (50939)	1,922,663,800
17		-----
18	Total gross operating - state-operated	
19	institutions support .....	2,819,890,300
20		-----
21	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	129,319,800
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	State University Revenue Offset Account - 22655	
26	For payment to the statutory or contract	
27	colleges, as defined by subdivision 3 of	
28	section 350 of the education law.	
29	Notwithstanding any law to the contrary, the	
30	separate amounts appropriated herein for	
31	the statutory and contract colleges may	
32	not be decreased by transfer or inter-	
33	change with appropriations made for	
34	doctoral and health science campuses,	
35	state university colleges, state universi-	
36	ty colleges of technology and agriculture	
37	or system administration.	
38	For services and expenses of the New York	
39	state college of Ceramics - Alfred Univer-	
40	sity (50939) .....	8,088,100
41	For services and expenses of the New York	
42	state statutory colleges - Cornell univer-	
43	sity (50962) .....	78,913,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1	For services and expenses to support	
2	research conducted at the New York state	
3	veterinary college at Cornell into canine	
4	diseases affecting humans and animals	
5	(50961) .....	138,000
6	For Cornell land scrip (50960) .....	35,000
7	For services and expenses related to	
8	programs that support Cornell university's	
9	federal land grant mission (50959) .....	42,145,700
10		-----
11	Amount available - New York statutory	
12	colleges - Cornell University .....	121,231,700
13		-----
14	Total of statutory and contract colleges	
15	support .....	129,319,800
16		-----
17	Total gross operating - state-operated	
18	institutions and statutory and contract	
19	college support .....	2,949,210,100
20		-----
21	GENERAL INCOME REIMBURSABLE .....	837,800,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	State University General Income Reimbursable Account -	
26	22653	
27	For services and expenses of activities	
28	supported in whole or in part by user fees	
29	and other charges (50938) .....	837,800,000
30		-----
31	HOSPITAL INCOME REIMBURSABLE .....	3,544,168,000
32		-----
33	Special Revenue Funds - Other	
34	State University Income Fund	
35	State University Hospitals Income Reimbursable Account -	
36	22656	
37	For services and expenses of the state	
38	university of New York hospitals at Stony	
39	Brook, Brooklyn, and Syracuse, including	
40	fringe benefits and other operational	
41	expenses (50934) .....	3,444,168,000
42		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2021-22

1	Program account subtotal .....	3,444,168,000
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University-wide Hospital Reimbursable Account -	
6	22658	
7	For services and expenses of hospital activ-	
8	ities supported in whole or in part by	
9	user fees and other charges (50934) .....	100,000,000
10		-----
11	Program account subtotal .....	100,000,000
12		-----
13	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	55,001,000
14		-----
15	Special Revenue Funds - Other	
16	State University Income Fund	
17	Long Island Veterans' Home Account - 22652	
18	For services and expenses related to opera-	
19	tion of the Long Island veterans' home	
20	(50933) .....	55,001,000
21		-----
22	TUITION REIMBURSABLE .....	151,900,000
23		-----
24	Special Revenue Funds - Other	
25	State University Income Fund	
26	SUNY Tuition Reimbursable Account - 22659	
27	For services and expenses of activities	
28	supported in whole or in part by tuition	
29	and related academic fees. This appropri-	
30	ation shall be available for expenditure	
31	upon approval by the director of the budg-	
32	et of an annual plan submitted by the	
33	university to the director of the budget	
34	and the chairmen of the senate finance	
35	committee and the assembly ways and means	
36	committee on or before October 15, 2020	
37	(50931) .....	151,900,000
38		-----
39	Total special revenue funds - other .....	7,915,479,100
40		-----

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	INTERNAL SERVICE FUNDS	
2	BANKING SERVICES .....	24,300,000
3		-----
4	Internal Service Funds	
5	Agencies Internal Service Fund	
6	Banking Services Account - 55057	
7	For services and expenses in connection with	
8	the purchase of banking services (50932) ....	24,300,000
9		-----
10	Total internal service funds .....	24,300,000
11		-----



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:  
6 For services and expenses, including grants, relating to the federal  
7 supplemental educational opportunity grant program (50949) .....  
8 8,000,000 ..... (re. \$5,242,000)  
9 For services and expenses related to the federal college work study  
10 program (50948) ... 14,000,000 ..... (re. \$12,898,000)

11 By chapter 50, section 1, of the laws of 2019:  
12 For services and expenses, including grants, relating to the federal  
13 supplemental educational opportunity grant program (50949) .....  
14 8,000,000 ..... (re. \$1,109,000)  
15 For services and expenses related to the federal college work study  
16 program (50948) ... 14,000,000 ..... (re. \$3,525,000)

17 By chapter 50, section 1, of the laws of 2018:  
18 For services and expenses, including grants, relating to the federal  
19 supplemental educational opportunity grant program (50949) .....  
20 7,000,000 ..... (re. \$177,000)  
21 For services and expenses related to the federal college work study  
22 program (50948) ... 13,000,000 ..... (re. \$1,405,000)

23 By chapter 50, section 1, of the laws of 2017:  
24 For services and expenses, including grants, relating to the federal  
25 supplemental educational opportunity grant program (50949) .....  
26 7,000,000 ..... (re. \$1,016,000)  
27 For services and expenses related to the federal college work study  
28 program (50948) ... 13,000,000 ..... (re. \$2,289,000)

29 By chapter 50, section 1, of the laws of 2016:  
30 For services and expenses, including grants, relating to the federal  
31 supplemental educational opportunity grant program (50949) .....  
32 7,000,000 ..... (re. \$1,123,000)  
33 For services and expenses related to the federal college work study  
34 program (50948) ... 13,000,000 ..... (re. \$2,405,000)

35 Special Revenue Funds - Federal  
36 Federal Education Fund  
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2020:  
39 For services and expenses, including grants, related to the federal  
40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,678,000)

41 By chapter 50, section 1, of the laws of 2019:  
42 For services and expenses, including grants, related to the federal  
43 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,502,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:  
2 For services and expenses, including grants, related to the federal  
3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

4 By chapter 50, section 1, of the laws of 2017:  
5 For services and expenses, including grants, related to the federal  
6 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)

7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses, including grants, related to the federal  
9 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)

10 Special Revenue Funds - Federal  
11 Federal Education Fund  
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2020:  
14 For services and expenses related to the federal scholarship for indi-  
15 viduals whose parents served in Iraq or Afghanistan after September  
16 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2020:  
21 For services and expenses, including grants, related to the federal  
22 Pell grant program (50945) ... 400,000,000 ..... (re. \$249,319,000)

23 By chapter 50, section 1, of the laws of 2019:  
24 For services and expenses, including grants, related to the federal  
25 Pell grant program (50945) ... 400,000,000 ..... (re. \$22,713,000)

26 By chapter 50, section 1, of the laws of 2018:  
27 For services and expenses, including grants, related to the federal  
28 Pell grant program (50945) ... 375,000,000 ..... (re. \$47,293,000)

29 By chapter 50, section 1, of the laws of 2017:  
30 For services and expenses, including grants, related to the federal  
31 Pell grant program (50945) ... 375,000,000 ..... (re. \$53,227,000)

32 By chapter 50, section 1, of the laws of 2016:  
33 For services and expenses, including grants, related to the federal  
34 Pell grant program (50945) ... 375,000,000 ..... (re. \$85,433,000)

35 Special Revenue Funds - Federal  
36 Federal Health and Human Services Fund  
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2020:  
39 For services and expenses related to the federal scholarship for  
40 disadvantaged students program (50950) ... 500,000 .. (re. \$191,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses related to the federal scholarship for  
 3 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2018:  
 5 For services and expenses related to the federal scholarship for  
 6 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2017:  
 8 For services and expenses related to the federal scholarship for  
 9 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2016:  
 11 For services and expenses related to the federal scholarship for  
 12 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

13 GENERAL INCOME REIMBURSABLE

14 Special Revenue Funds - Other  
 15 State University Income Fund  
 16 State University General Income Reimbursable Account - 22653

17 By chapter 50, section 1, of the laws of 2020:  
 18 For services and expenses of activities supported in whole or in part  
 19 by user fees and other charges (50938) .....  
 20 837,800,000 ..... (re. \$746,359,000)

## STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	31,161,000	0
4		-----	-----
5	All Funds .....	31,161,000	0
6		=====	=====

7 SCHEDULE

8	STATEWIDE FINANCIAL SYSTEM PROGRAM .....	31,161,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 development of enterprise technology  
14 solutions. Funds appropriated herein may  
15 be suballocated to any other state depart-  
16 ment, agency or public benefit corporation  
17 to achieve this purpose; provided however,  
18 these funds shall only be available upon  
19 the mutual agreement of the director of  
20 the budget and the state comptroller on a  
21 joint implementation plan for the inte-  
22 grated development of statewide financial  
23 system to be utilized by agencies, the  
24 division of the budget, and the office of  
25 the state comptroller (13001).

26	Personal service--regular (50100) .....	12,911,000
27	Temporary service (50200) .....	350,000
28	Holiday/overtime compensation (50300) .....	66,000
29	Supplies and materials (57000) .....	60,000
30	Travel (54000) .....	10,000
31	Contractual services (51000) .....	17,677,000
32	Equipment (56000) .....	87,000
33		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2021-22

1 Notwithstanding any provision of law to the contrary, for  
 2 payment according to the following schedule, net of  
 3 refunds, rebates, reimbursements, credits, repayments,  
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund .....	269,104,300	0
7 Special Revenue Funds - Federal ....	0	1,676,000
8 Special Revenue Funds - Other .....	100,439,000	17,000,000
9 Internal Service Funds .....	74,642,400	12,000,000
10	-----	-----
11 All Funds .....	444,185,700	30,676,000
12	=====	=====

## 13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,562,000  
 15 -----

16 General Fund  
 17 State Purposes Account - 10050

18 For services and expenses related to the  
 19 administration and operations program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2021-22 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (51322).

30 Personal service--regular (50100) .....	17,574,000
31 Temporary service (50200) .....	142,000
32 Holiday/overtime compensation (50300) .....	60,000
33 Supplies and materials (57000) .....	3,018,000
34 Travel (54000) .....	134,000
35 Contractual services (51000) .....	11,743,000
36 Equipment (56000) .....	891,000
37	-----

38 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000  
 39 -----

40 General Fund  
 41 State Purposes Account - 10050

42 For services and expenses related to the  
 43 conciliation and mediation program.

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2021-22 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51311).

11 Personal service--regular (50100) ..... 1,491,000  
 12 Temporary service (50200) ..... 50,000  
 13 Holiday/overtime compensation (50300) ..... 10,000  
 14 Supplies and materials (57000) ..... 4,000  
 15 Travel (54000) ..... 69,000  
 16 Contractual services (51000) ..... 4,000  
 17 Equipment (56000) ..... 1,000  
 18 -----

19 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
 20 -----

21 General Fund  
 22 State Purposes Account - 10050

23 For services and expenses related to the New  
 24 York state is open for business program  
 25 (51320).

26 Personal service--regular (50100) ..... 250,000  
 27 -----

28 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..... 3,000,000  
 29 -----

30 Special Revenue Funds - Other  
 31 Dedicated Miscellaneous Special Revenue Account  
 32 New York State Secure Choice Administrative Account -  
 33 23806

34 For services and expenses related to the  
 35 administration of the New York state  
 36 secure choice savings program.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2021-22 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2021-22

1 part of this appropriation as if fully  
 2 stated (51324).

3	Personal service--regular (50100) .....	354,000
4	Supplies and materials (57000) .....	300,000
5	Contractual services (51000) .....	2,000,000
6	Equipment (56000) .....	108,000
7	Fringe benefits (60000) .....	227,000
8	Indirect costs (58800) .....	11,000
9		-----
10	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
11	REAL PROPERTY TAX PROGRAM .....	401,244,700
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the	
16	revenue analysis, collection, enforcement,	
17	processing, and real property tax program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2021-22 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (51313).	
28	Personal service--regular (50100) .....	222,565,000
29	Temporary service (50200) .....	1,247,000
30	Holiday/overtime compensation (50300) .....	2,190,000
31	Supplies and materials (57000) .....	468,000
32	Travel (54000) .....	4,729,300
33	Contractual services (51000) .....	2,343,000
34	Equipment (56000) .....	121,000
35		-----
36	Program account subtotal .....	233,663,300
37		-----
38	Special Revenue Funds - Other	
39	Dedicated Miscellaneous Special Revenue Account	
40	Highway Use Tax Administration Account - 23801	
41	For services and expenses related to the	
42	administration of the highway use tax.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the  
 2 2021-22 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (51313).

8	Personal service--regular (50100) .....	181,000
9	Supplies and materials (57000) .....	2,000
10	Contractual services (51000) .....	200,000
11	Fringe benefits (60000) .....	111,000
12	Indirect costs (58800) .....	6,000
13		-----
14	Program account subtotal .....	500,000
15		-----

16 Special Revenue Funds - Other  
 17 HCRA Resources Fund  
 18 Cigarette Strike Task Force Account - 20822

19 For services and expenses related to the  
 20 investigation and prosecution of criminal  
 21 activity associated with the sale and  
 22 trafficking of illegal cigarettes (51313).

23	Personal service--regular (50100) .....	2,419,000
24	Supplies and materials (57000) .....	45,000
25	Travel (54000) .....	120,000
26	Contractual services (51000) .....	50,000
27	Equipment (56000) .....	35,000
28	Fringe benefits (60000) .....	1,361,000
29	Indirect costs (58800) .....	65,000
30		-----
31	Program account subtotal .....	4,095,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Equitable Sharing Agreement Account - 22195

36 For moneys to the department of taxation and  
 37 finance for various equitable sharing  
 38 agreements to be used for law enforcement  
 39 purposes.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2021-22 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (51313).

4	Supplies and materials (57000) .....	400,000
5	Travel (54000) .....	50,000
6	Contractual services (51000) .....	200,000
7	Equipment (56000) .....	350,000
8		-----
9	Program account subtotal .....	1,000,000
10		-----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Equitable Sharing-DTF Justice Account - 22217

14 For moneys to the department of taxation and  
 15 finance for the justice department federal  
 16 equitable sharing agreement to be used for  
 17 law enforcement purposes (51313).

18	Supplies and materials (57000) .....	200,000
19	Contractual services (51000) .....	350,000
20	Equipment (56000) .....	200,000
21		-----
22	Program account subtotal .....	750,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Equitable Sharing-DTF Treasury Account - 22218

27 For moneys to the department of taxation and  
 28 finance for the treasury department feder-  
 29 al equitable sharing agreement to be used  
 30 for law enforcement purposes (51313).

31	Supplies and materials (57000) .....	200,000
32	Contractual services (51000) .....	350,000
33	Equipment (56000) .....	200,000
34		-----
35	Program account subtotal .....	750,000
36		-----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Industrial and Utility Service Account - 22004

40 For services and expenses related to the  
 41 preparation of appraisals on special fran-  
 42 chises, unit of production values of oil

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2021-22

1 and gas rights and assessment ceilings on  
 2 railroad properties.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2021-22 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51313).

13	Personal service--regular (50100) .....	1,886,000
14	Holiday/overtime compensation (50300) .....	10,000
15	Supplies and materials (57000) .....	2,000
16	Contractual services (51000) .....	98,000
17	Fringe benefits (60000) .....	980,000
18	Indirect costs (58800) .....	51,000
19		-----
20	Program account subtotal .....	3,027,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Local Services Account - 22078

25 For services and expenses related to the  
 26 revenue analysis, collection, enforcement,  
 27 processing, and real property tax program.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2021-22 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (51313).

38	Personal service--regular (50100) .....	717,000
39	Holiday/overtime compensation (50300) .....	5,000
40	Supplies and materials (57000) .....	1,000
41	Contractual services (51000) .....	49,000
42	Fringe benefits (60000) .....	373,000
43	Indirect costs (58800) .....	19,000
44		-----
45	Program account subtotal .....	1,164,000
46		-----

47 Special Revenue Funds - Other

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund  
 2 New York City Assessment Account - 22062  
  
 3 For services and expenses related to the  
 4 administration, collection, and distrib-  
 5 ution of the New York city personal income  
 6 taxes.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2021-22 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (51313).  
  
 17 Personal service--regular (50100) ..... 35,566,000  
 18 Temporary service (50200) ..... 1,315,000  
 19 Supplies and materials (57000) ..... 2,553,000  
 20 Travel (54000) ..... 2,000,000  
 21 Contractual services (51000) ..... 18,000,000  
 22 Equipment (56000) ..... 2,000,000  
 23 Fringe benefits (60000) ..... 16,799,000  
 24 Indirect costs (58800) ..... 1,420,000  
 25 -----  
 26 Program account subtotal ..... 79,653,000  
 27 -----  
  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Tax Revenue Arrearage Account - 22168  
  
 31 For services and expenses related to the  
 32 administration and collection of outstand-  
 33 ing tax liabilities through the use of  
 34 contractual services.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2021-22 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (51313).  
  
 45 Contractual services (51000) ..... 2,000,000  
 46 -----



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2021-22

1 effectiveness of government operations,  
 2 the amounts appropriated herein may be (i)  
 3 interchanged without limit, (ii) trans-  
 4 ferred between any other state operations  
 5 appropriations within this agency or to  
 6 any other state operations appropriations  
 7 of any state department, agency or public  
 8 authority, and/or (iii) suballocated to  
 9 any state department, agency or public  
 10 authority with the approval of the direc-  
 11 tor of the budget who shall file such  
 12 approval with the department of audit and  
 13 control and copies thereof with the chair-  
 14 man of the senate finance committee and  
 15 the chairman of the assembly ways and  
 16 means committee (51313).

17 Personal service--regular (50100) ..... 30,317,600  
 18 Contractual services (51000) ..... 789,600  
 19 Fringe benefits (60000) ..... 18,070,600  
 20 Indirect costs (58800) ..... 84,600

21 -----  
 22 Program account subtotal ..... 49,262,400  
 23 -----

24 TREASURY MANAGEMENT PROGRAM ..... 4,500,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Investment Services Account - 22034

29 For services and expenses relating to the  
 30 performance of certain fiduciary responsi-  
 31 bilities on behalf of certain agencies,  
 32 public benefit corporations and public  
 33 authorities.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2021-22 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (51317).

44 Personal service--regular (50100) ..... 2,040,000  
 45 Temporary service (50200) ..... 17,000  
 46 Holiday/overtime compensation (50300) ..... 1,000  
 47 Supplies and materials (57000) ..... 130,000

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2021-22

1	Travel (54000) .....	10,000
2	Contractual services (51000) .....	940,000
3	Equipment (56000) .....	4,000
4	Fringe benefits (60000) .....	1,302,000
5	Indirect costs (58800) .....	56,000
6		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
2 TAX PROGRAM

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:  
7 For moneys to the department of taxation and finance for the justice  
8 department federal equitable sharing agreement to be used for law  
9 enforcement purposes (51313).  
10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$473,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:  
15 For moneys to the department of taxation and finance for the treasury  
16 department federal equitable sharing agreement to be used for law  
17 enforcement purposes (51313).  
18 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,203,000)

19 Internal Service Funds  
20 Agencies Internal Service Fund  
21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2020:  
23 For services and expenses in connection with the purchase of banking  
24 services, as well as for tax return processing and processing  
25 support within the department of taxation and finance.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2020-21 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (51313).  
32 Supplies and materials (57000) ... 2,000,000 ..... (re. \$1,800,000)  
33 Contractual services (51000) ... 18,180,000 ..... (re. \$10,000,000)  
34 Equipment (56000) ... 200,000 ..... (re. \$200,000)

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 New York City Assessment Account - 22062

38 By chapter 50, section 1, of the laws of 2020:  
39 For services and expenses related to the administration, collection,  
40 and distribution of the New York city personal income taxes.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2020-21 state fiscal year state  
44 operations appropriation for the budget division program of the

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated (51313).  
3 Personal service--regular (50100) ... 35,566,000 .... (re. \$5,000,000)  
4 Temporary service (50200) ... 1,315,000 ..... (re. \$100,000)  
5 Supplies and materials (57000) ... 2,553,000 ..... (re. \$1,500,000)  
6 Travel (54000) ... 2,000,000 ..... (re. \$1,800,000)  
7 Contractual services (51000) ... 18,000,000 ..... (re. \$4,000,000)  
8 Equipment (56000) ... 2,000,000 ..... (re. \$1,500,000)  
9 Fringe benefits (60000) ... 16,799,000 ..... (re. \$3,000,000)  
10 Indirect costs (58800) ... 1,420,000 ..... (re. \$100,000)



## DIVISION OF TAX APPEALS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,888,000	0
4		-----	-----
5	All Funds .....	2,888,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	2,888,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program (81001).

14	Personal service--regular (50100) .....	2,660,700
15	Temporary service (50200) .....	24,000
16	Supplies and materials (57000) .....	90,000
17	Travel (54000) .....	16,300
18	Contractual services (51000) .....	89,000
19	Equipment (56000) .....	8,000
20		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	380,772,000	347,284,000
4	Special Revenue Funds - Federal ....	30,696,000	146,514,000
5	Special Revenue Funds - Other .....	16,779,000	24,190,000
6		-----	-----
7	All Funds .....	428,247,000	517,988,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM ..... 8,680,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety  
 15 program (54211).

16 Personal service--regular (50100) ..... 7,032,000  
 17 Holiday/overtime compensation (50300) ..... 934,000  
 18 Supplies and materials (57000) ..... 30,000  
 19 Travel (54000) ..... 498,000  
 20 Contractual services (51000) ..... 78,000  
 21 Equipment (56000) ..... 108,000  
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM ..... 7,492,000  
 24 -----

25 General Fund  
 26 State Purposes Account - 10050

27 For services and expenses of the motor  
 28 carrier safety program.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2021-22 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (54213).

39 Personal service--regular (50100) ..... 4,053,000  
 40 Holiday/overtime compensation (50300) ..... 192,000  
 41 Supplies and materials (57000) ..... 94,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2021-22

1	Travel (54000) .....	120,000
2	Contractual services (51000) .....	3,015,000
3	Equipment (56000) .....	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM .....	44,265,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050) .....	1,060,000
14		-----
15	Program account subtotal .....	1,060,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000) .....	2,499,000
24	Nonpersonal service (57050) .....	4,072,000
25	Fringe benefits (60090) .....	1,443,000
26	Indirect costs (58850) .....	123,000
27		-----
28	Program account subtotal .....	8,137,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000) .....	10,510,000
37	Nonpersonal service (57050) .....	4,480,000
38	Fringe benefits (60090) .....	6,066,000
39	Indirect costs (58850) .....	443,000
40		-----
41	Program account subtotal .....	21,499,000
42		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-  
 5 portation, including liabilities incurred  
 6 prior to April 1, 2021, relating to the  
 7 implementation and administration of the  
 8 heavy duty vehicle emissions inspection  
 9 program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2021-22 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (54292).

20	Personal service--regular (50100) .....	518,000
21	Holiday/overtime compensation (50300) .....	158,000
22	Supplies and materials (57000) .....	217,000
23	Travel (54000) .....	54,000
24	Contractual services (51000) .....	64,000
25	Equipment (56000) .....	72,000
26	Fringe benefits (60000) .....	325,000
27	Indirect costs (58800) .....	15,000
28		-----
29	Program account subtotal .....	1,423,000
30		-----

31 Special Revenue Funds - Other  
 32 Mass Transportation Operating Assistance Fund  
 33 Metropolitan Mass Transportation Operating Assistance  
 34 Account - 21402

35 For services and expenses related to the  
 36 administration of the mass transportation  
 37 operating assistance program including bus  
 38 inspections primarily within the metropol-  
 39 itan commuter transportation district.  
 40 Provided, however, notwithstanding any  
 41 other provision of law, \$100,000 of this  
 42 appropriation shall be made available for  
 43 contractual services for the purpose of  
 44 auditing and examining the accounts,  
 45 books, records, documents, and papers of  
 46 transportation operators receiving mass  
 47 transportation operating assistance  
 48 payments serving primarily within the

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2021-22

1 metropolitan commuter transportation  
 2 district when the commissioner of trans-  
 3 portation deems such audits necessary.  
 4 Such contracts may also include, but not be  
 5 limited to, recommendations to achieve  
 6 economies and efficiencies in the state  
 7 transportation operating assistance  
 8 program (54292).

9 Personal service--regular (50100) ..... 2,857,000  
 10 Holiday/overtime compensation (50300) ..... 411,000  
 11 Supplies and materials (57000) ..... 32,000  
 12 Travel (54000) ..... 204,000  
 13 Contractual services (51000) ..... 211,000  
 14 Equipment (56000) ..... 44,000  
 15 Fringe benefits (60000) ..... 1,792,000  
 16 Indirect costs (58800) ..... 81,000  
 17 -----  
 18 Program account subtotal ..... 5,632,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Mass Transportation Operating Assistance Fund  
 22 Public Transportation Systems Operating Assistance  
 23 Account - 21401

24 For services and expenses related to the  
 25 administration of the mass transportation  
 26 operating assistance program including bus  
 27 inspections primarily outside of the  
 28 metropolitan commuter transportation  
 29 district. Provided, however, notwithstand-  
 30 ing any other provision of law, \$100,000  
 31 of this appropriation shall be made avail-  
 32 able for contractual services for the  
 33 purpose of auditing and examining the  
 34 accounts, books, records, documents, and  
 35 papers of transportation operators receiv-  
 36 ing mass transportation operating assist-  
 37 ance payments serving primarily outside of  
 38 the metropolitan commuter transportation  
 39 district when the commissioner of trans-  
 40 portation deems such audits necessary.  
 41 Such contracts may also include, but not be  
 42 limited to, recommendations to achieve  
 43 economies and efficiencies in the state  
 44 transportation operating assistance  
 45 program (54292).

46 Personal service--regular (50100) ..... 797,000  
 47 Holiday/overtime compensation (50300) ..... 18,000  
 48 Supplies and materials (57000) ..... 6,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2021-22

1	Travel (54000) .....	12,000
2	Contractual services (51000) .....	210,000
3	Equipment (56000) .....	6,000
4	Fringe benefits (60000) .....	500,000
5	Indirect costs (58800) .....	23,000
6		-----
7	Program account subtotal .....	1,572,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100) .....	139,000
15	Travel (54000) .....	11,000
16	Contractual services (51000) .....	4,700,000
17	Fringe benefits (60000) .....	88,000
18	Indirect costs (58800) .....	4,000
19		-----
20	Program account subtotal .....	4,942,000
21		-----
22	OPERATIONS PROGRAM .....	366,858,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2021-22 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100) .....	124,781,000
42	Temporary service (50200) .....	4,102,000
43	Holiday/overtime compensation (50300) .....	34,765,000
44	Supplies and materials (57000) .....	137,951,000
45	Travel (54000) .....	102,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	61,400,000
2	Equipment (56000) .....	547,000
3		-----
4	Program account subtotal .....	363,648,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000) .....	1,000
13	Contractual services (51000) .....	208,000
14	Equipment (56000) .....	1,000
15		-----
16	Program account subtotal .....	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2021-22 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000) .....	1,000,000
34	Contractual services (51000) .....	1,000,000
35	Equipment (56000) .....	1,000,000
36		-----
37	Program account subtotal .....	3,000,000
38		-----
39	RAIL SAFETY PROGRAM .....	952,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2021-22

1	For services and expenses of the rail safety	
2	program (54215).	
3	Personal service--regular (50100) .....	797,000
4	Holiday/overtime compensation (50300) .....	50,000
5	Supplies and materials (57000) .....	18,000
6	Travel (54000) .....	74,000
7	Contractual services (51000) .....	6,000
8	Equipment (56000) .....	7,000
9		-----



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 ..... (re. \$3,996,000)

7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$641,000)

8 Supplies and materials (57000) ... 30,000 ..... (re. \$22,000)

9 Travel (54000) ... 498,000 ..... (re. \$417,000)

10 Contractual services (51000) ... 78,000 ..... (re. \$78,000)

11 Equipment (56000) ... 108,000 ..... (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,680,000)

15 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$54,000)

16 Travel (54000) ... 498,000 ..... (re. \$263,000)

17 Contractual services (51000) ... 78,000 ..... (re. \$25,000)

18 Equipment (56000) ... 108,000 ..... (re. \$54,000)

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses of the bus safety program (54211).

21 Personal service--regular (50100) ... 5,860,000 ..... (re. \$507,000)

22 Holiday/overtime compensation (50300) ... 778,000 ..... (re. \$75,000)

23 Travel (54000) ... 415,000 ..... (re. \$139,000)

24 Contractual services (51000) ... 65,000 ..... (re. \$4,000)

25 Equipment (56000) ... 90,000 ..... (re. \$13,000)

## 26 MOTOR CARRIER SAFETY PROGRAM

27 General Fund

28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses of the motor carrier safety program.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2020-21 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (54213).

37 Personal service--regular (50100) ... 4,053,000 ..... (re. \$2,148,000)

38 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$168,000)

39 Supplies and materials (57000) ... 94,000 ..... (re. \$94,000)

40 Travel (54000) ... 120,000 ..... (re. \$108,000)

41 Contractual services (51000) ... 3,015,000 ..... (re. \$2,561,000)

42 Equipment (56000) ... 18,000 ..... (re. \$18,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses of the motor carrier safety program.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2019-20 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (54213).

7 Personal service--regular (50100) ... 4,053,000 ..... (re. \$767,000)  
8 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$28,000)  
9 Supplies and materials (57000) ... 94,000 ..... (re. \$89,000)  
10 Travel (54000) ... 120,000 ..... (re. \$52,000)  
11 Contractual services (51000) ... 3,015,000 ..... (re. \$2,052,000)  
12 Equipment (56000) ... 18,000 ..... (re. \$18,000)

13 By chapter 50, section 1, of the laws of 2018:

14 For services and expenses of the motor carrier safety program.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority and the IT Interchange and Trans-  
17 fer Authority as defined in the 2018-19 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated (54213).

21 Personal service--regular (50100) ... 3,377,000 ..... (re. \$727,000)  
22 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$33,000)  
23 Supplies and materials (57000) ... 78,000 ..... (re. \$65,000)  
24 Travel (54000) ... 100,000 ..... (re. \$32,000)  
25 Contractual services (51000) ... 2,512,000 ..... (re. \$1,553,000)  
26 Equipment (56000) ... 15,000 ..... (re. \$15,000)

27 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

28 Special Revenue Funds - Federal

29 Federal Miscellaneous Operating Grants Fund

30 Federal Aviation Administration Planning Account - 25303

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the office of passenger and  
33 freight transportation (54292).

34 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the office of passenger and  
37 freight transportation (54292).

38 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
40 section 1, of the laws of 2019:

41 For services and expenses related to the office of passenger and  
42 freight transportation (54292).

43 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
45 section 1, of the laws of 2019:

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## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the office of passenger and  
 2 freight transportation (54292).  
 3 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 5 section 1, of the laws of 2019:  
 6 For services and expenses related to the office of passenger and  
 7 freight transportation (54292).  
 8 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 FTA Program Management Account - 25446

12 By chapter 50, section 1, of the laws of 2020:  
 13 For services and expenses related to the office of passenger and  
 14 freight transportation (54292).  
 15 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
 16 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 17 Fringe benefits (60090) ... 1,443,000 ..... (re. \$1,443,000)  
 18 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

19 By chapter 50, section 1, of the laws of 2019:  
 20 For services and expenses related to the office of passenger and  
 21 freight transportation (54292).  
 22 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
 23 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 24 Fringe benefits (60090) ... 1,524,000 ..... (re. \$1,524,000)  
 25 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 27 section 1, of the laws of 2019:  
 28 For services and expenses related to the office of passenger and  
 29 freight transportation (54292).  
 30 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
 31 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 32 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,529,000)  
 33 Indirect costs (58850) ... 156,000 ..... (re. \$156,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 35 section 1, of the laws of 2019:  
 36 For services and expenses related to the office of passenger and  
 37 freight transportation (54292).  
 38 Personal service (50000) ... 2,447,000 ..... (re. \$1,905,000)  
 39 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,062,000)  
 40 Fringe benefits (60090) ... 1,467,000 ..... (re. \$1,134,000)  
 41 Indirect costs (58850) ... 108,000 ..... (re. \$84,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 43 section 1, of the laws of 2019:  
 44 For services and expenses related to the office of passenger and  
 45 freight transportation (54292).

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## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 2,447,000 ..... (re. \$466,000)  
 2 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,831,000)  
 3 Fringe benefits (60090) ... 1,336,000 ..... (re. \$248,000)  
 4 Indirect costs (58850) ... 108,000 ..... (re. \$18,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 6 section 1, of the laws of 2019:  
 7 For services and expenses related to the office of passenger and  
 8 freight transportation (54292).  
 9 Personal service (50000) ... 2,447,000 ..... (re. \$920,000)  
 10 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$2,373,000)  
 11 Fringe benefits (60090) ... 1,311,000 ..... (re. \$282,000)  
 12 Indirect costs (58850) ... 119,000 ..... (re. \$34,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 14 section 1, of the laws of 2019:  
 15 For services and expenses related to the office of passenger and  
 16 freight transportation (54292).  
 17 Personal service (50000) ... 2,399,000 ..... (re. \$1,069,000)  
 18 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$2,209,000)  
 19 Fringe benefits (60090) ... 1,283,000 ..... (re. \$758,000)  
 20 Indirect costs (58850) ... 97,000 ..... (re. \$57,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 22 section 1, of the laws of 2019:  
 23 For services and expenses related to the office of passenger and  
 24 freight transportation (54292).  
 25 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,755,000)  
 26 Fringe benefits (60090) ... 822,000 ..... (re. \$460,000)  
 27 Indirect costs (58850) ... 55,000 ..... (re. \$20,000)

28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 29 section 1, of the laws of 2019:  
 30 For services and expenses related to the office of passenger and  
 31 freight transportation.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, the IT Interchange and Transfer  
 34 Authority, and the Call Center Interchange and Transfer Authority as  
 35 defined in the 2012-13 state fiscal year state operations appropri-  
 36 ation for the budget division program of the division of the budget,  
 37 are deemed fully incorporated herein and a part of this appropri-  
 38 ation as if fully stated (54292).  
 39 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,162,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 41 section 1, of the laws of 2019:  
 42 For services and expenses related to the office of passenger and  
 43 freight transportation (54292).  
 44 Nonpersonal service (57050) ... 3,253,000 ..... (re. \$1,716,000)

45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 46 section 1, of the laws of 2019:

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1 For services and expenses related to the office of passenger and  
 2 freight transportation (54292).  
 3 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 4 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
 6 section 1, of the laws of 2019:  
 7 For services and expenses related to the office of passenger and  
 8 freight transportation (54292).  
 9 Personal service (50000) ... 1,767,000 ..... (re. \$55,000)  
 10 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 11 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
 13 section 1, of the laws of 2019:  
 14 For services and expenses related to the office of passenger and  
 15 freight transportation (54292).  
 16 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 17 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
 19 section 1, of the laws of 2019:  
 20 For services and expenses related to the office of passenger and  
 21 freight transportation (54292).  
 22 For the grant period October 1, 2006 to September 30, 2007:  
 23 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 24 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,  
 26 section 1, of the laws of 2019:  
 27 For services and expenses related to the office of passenger and  
 28 freight transportation (54292).  
 29 For the grant period October 1, 2005 to September 30, 2006: .....  
 30 5,714,000 ..... (re. \$856,000)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Motor Carrier Safety Account - 25397

34 By chapter 50, section 1, of the laws of 2020:  
 35 For services and expenses related to the office of passenger and  
 36 freight transportation (54292).  
 37 Personal service (50000) ... 10,510,000 ..... (re. \$10,510,000)  
 38 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,453,000)  
 39 Fringe benefits (60090) ... 6,066,000 ..... (re. \$6,066,000)  
 40 Indirect costs (58850) ... 514,000 ..... (re. \$514,000)

41 By chapter 50, section 1, of the laws of 2019:  
 42 For services and expenses related to the office of passenger and  
 43 freight transportation (54292).  
 44 Personal service (50000) ... 10,510,000 ..... (re. \$7,281,000)  
 45 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,093,000)

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1 Fringe benefits (60090) ... 6,407,000 ..... (re. \$4,591,000)  
 2 Indirect costs (58850) ... 514,000 ..... (re. \$376,000)

3 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 4 section 1, of the laws of 2019:  
 5 For services and expenses related to the office of passenger and  
 6 freight transportation (54292).  
 7 Personal service (50000) ... 10,510,000 ..... (re. \$7,543,000)  
 8 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,027,000)  
 9 Fringe benefits (60090) ... 6,567,000 ..... (re. \$4,704,000)  
 10 Indirect costs (58850) ... 668,000 ..... (re. \$487,000)

11 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 12 section 1, of the laws of 2019:  
 13 For services and expenses related to the office of passenger and  
 14 freight transportation (54292).  
 15 Personal service (50000) ... 10,510,000 ..... (re. \$7,108,000)  
 16 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,149,000)  
 17 Fringe benefits (60090) ... 6,303,000 ..... (re. \$4,611,000)  
 18 Indirect costs (58850) ... 462,000 ..... (re. \$314,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 20 section 1, of the laws of 2019:  
 21 For services and expenses related to the office of passenger and  
 22 freight transportation (54292).  
 23 Personal service (50000) ... 3,427,000 ..... (re. \$440,000)  
 24 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,856,000)  
 25 Fringe benefits (60090) ... 1,870,000 ..... (re. \$44,000)  
 26 Indirect costs (58850) ... 151,000 ..... (re. \$2,000)

27 Special Revenue Funds - Other  
 28 Clean Air Fund  
 29 Mobile Source Account - 21452

30 The appropriation made by chapter 50, section 1, of the laws of 2020, is  
 31 hereby amended and reappropriated to read:  
 32 For the expenses of the department of transportation, including  
 33 liabilities incurred prior to April 1, [~~2019~~ 2020, relating to the  
 34 implementation and administration of the heavy duty vehicle emis-  
 35 sions inspection program.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2020-21 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated (54292).  
 42 Personal service--regular (50100) ... 518,000 ..... (re. \$266,000)  
 43 Holiday/overtime compensation (50300) ... 158,000 ..... (re. \$97,000)  
 44 Supplies and materials (57000) ... 217,000 ..... (re. \$211,000)  
 45 Travel (54000) ... 54,000 ..... (re. \$45,000)  
 46 Contractual services (51000) ... 64,000 ..... (re. \$64,000)  
 47 Equipment (56000) ... 72,000 ..... (re. \$72,000)

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1 Fringe benefits (60000) ... 324,000 ..... (re. \$143,000)  
2 Indirect costs (58800) ... 18,000 ..... (re. \$10,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For the expenses of the department of transportation, including  
5 liabilities incurred prior to April 1, 2019, relating to the imple-  
6 mentation and administration of the heavy duty vehicle emissions  
7 inspection program.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2019-20 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (54292).

14 Personal service--regular (50100) ... 518,000 ..... (re. \$123,000)  
15 Holiday/overtime compensation (50300) ... 158,000 ..... (re. \$5,000)  
16 Supplies and materials (57000) ... 217,000 ..... (re. \$212,000)  
17 Travel (54000) ... 54,000 ..... (re. \$9,000)  
18 Contractual services (51000) ... 64,000 ..... (re. \$64,000)  
19 Equipment (56000) ... 72,000 ..... (re. \$13,000)  
20 Fringe benefits (60000) ... 432,000 ..... (re. \$82,000)  
21 Indirect costs (58800) ... 24,000 ..... (re. \$6,000)

22 By chapter 50, section 1, of the laws of 2018:

23 For the expenses of the department of transportation, including  
24 liabilities incurred prior to April 1, 2018, relating to the imple-  
25 mentation and administration of the heavy duty vehicle emissions  
26 inspection program.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2018-19 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (54292).

33 Personal service--regular (50100) ... 432,000 ..... (re. \$59,000)  
34 Holiday/overtime compensation (50300) ... 132,000 ..... (re. \$13,000)  
35 Supplies and materials (57000) ... 181,000 ..... (re. \$110,000)  
36 Travel (54000) ... 45,000 ..... (re. \$24,000)  
37 Contractual services (51000) ... 53,000 ..... (re. \$13,000)  
38 Fringe benefits (60000) ... 360,000 ..... (re. \$19,000)  
39 Indirect costs (58800) ... 18,000 ..... (re. \$5,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For the expenses of the department of transportation, including  
42 liabilities incurred prior to April 1, 2017, relating to the imple-  
43 mentation and administration of the heavy duty vehicle emissions  
44 inspection program.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-  
47 fer Authority as defined in the 2017-18 state fiscal year state  
48 operations appropriation for the budget division program of the

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated (54292).

3 Personal service--regular (50100) ... 419,000 ..... (re. \$3,000)  
4 Supplies and materials (57000) ... 181,000 ..... (re. \$155,000)  
5 Travel (54000) ... 45,000 ..... (re. \$17,000)  
6 Contractual services (51000) ... 53,000 ..... (re. \$17,000)  
7 Indirect costs (58800) ... 18,000 ..... (re. \$4,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For the expenses of the department of transportation, including  
10 liabilities incurred prior to April 1, 2016, relating to the imple-  
11 mentation and administration of the heavy duty vehicle emissions  
12 inspection program.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority and the IT Interchange and Trans-  
15 fer Authority as defined in the 2016-17 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated (54292).

19 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$21,000)  
20 Supplies and materials (57000) ... 180,000 ..... (re. \$173,000)  
21 Travel (54000) ... 45,000 ..... (re. \$23,000)  
22 Contractual services (51000) ... 51,000 ..... (re. \$15,000)  
23 Equipment (56000) ... 58,000 ..... (re. \$58,000)  
24 Fringe benefits (60000) ... 304,000 ..... (re. \$12,000)  
25 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)

26 Special Revenue Funds - Other

27 Mass Transportation Operating Assistance Fund

28 Metropolitan Mass Transportation Operating Assistance Account - 21402

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to the administration of the mass  
31 transportation operating assistance program including bus  
32 inspections primarily within the metropolitan commuter transporta-  
33 tion district. Provided, however, notwithstanding any other  
34 provision of law, \$100,000 of this appropriation shall be made  
35 available for contractual services for the purpose of auditing and  
36 examining the accounts, books, records, documents, and papers of  
37 transportation operators receiving mass transportation operating  
38 assistance payments serving primarily within the metropolitan commu-  
39 ter transportation district when the commissioner of transportation  
40 deems such audits necessary.

41 Such contracts may also include, but not be limited to, recommenda-  
42 tions to achieve economies and efficiencies in the state transporta-  
43 tion operating assistance program (54292).

44 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,835,000)  
45 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$205,000)  
46 Supplies and materials (57000) ... 32,000 ..... (re. \$25,000)  
47 Travel (54000) ... 204,000 ..... (re. \$17,000)  
48 Contractual services (51000) ... 211,000 ..... (re. \$211,000)  
49 Equipment (56000) ... 44,000 ..... (re. \$44,000)



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1 Fringe benefits (60000) ... 1,783,000 ..... (re. \$1,088,000)  
2 Indirect costs (58800) ... 98,000 ..... (re. \$67,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses related to the administration of the mass  
5 transportation operating assistance program including bus  
6 inspections primarily within the metropolitan commuter transporta-  
7 tion district. Provided, however, notwithstanding any other  
8 provision of law, \$100,000 of this appropriation shall be made  
9 available for contractual services for the purpose of auditing and  
10 examining the accounts, books, records, documents, and papers of  
11 transportation operators receiving mass transportation operating  
12 assistance payments serving primarily within the metropolitan commu-  
13 ter transportation district when the commissioner of transportation  
14 deems such audits necessary.

15 Such contracts may also include, but not be limited to, recommenda-  
16 tions to achieve economies and efficiencies in the state transporta-  
17 tion operating assistance program (54292).

18 Personal service--regular (50100) ... 2,857,000 ..... (re. \$856,000)  
19 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$25,000)  
20 Supplies and materials (57000) ... 32,000 ..... (re. \$12,000)  
21 Travel (54000) ... 204,000 ..... (re. \$115,000)  
22 Contractual services (51000) ... 211,000 ..... (re. \$128,000)  
23 Equipment (56000) ... 44,000 ..... (re. \$43,000)  
24 Fringe benefits (60000) ... 2,087,000 ..... (re. \$567,000)  
25 Indirect costs (58800) ... 113,000 ..... (re. \$32,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to the administration of the mass  
28 transportation operating assistance program including bus  
29 inspections primarily within the metropolitan commuter transporta-  
30 tion district. Provided, however, notwithstanding any other  
31 provision of law, \$100,000 of this appropriation shall be made  
32 available for contractual services for the purpose of auditing and  
33 examining the accounts, books, records, documents, and papers of  
34 transportation operators receiving mass transportation operating  
35 assistance payments serving primarily within the metropolitan commu-  
36 ter transportation district when the commissioner of transportation  
37 deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-  
39 tions to achieve economies and efficiencies in the state transporta-  
40 tion operating assistance program (54292).

41 Personal service--regular (50100) ... 2,381,000 ..... (re. \$443,000)  
42 Holiday/overtime compensation (50300) ... 342,000 ..... (re. \$40,000)  
43 Travel (54000) ... 170,000 ..... (re. \$60,000)  
44 Contractual services (51000) ... 176,000 ..... (re. \$170,000)  
45 Equipment (56000) ... 37,000 ..... (re. \$15,000)  
46 Fringe benefits (60000) ... 1,740,000 ..... (re. \$282,000)  
47 Indirect costs (58800) ... 84,000 ..... (re. \$13,000)

48 By chapter 50, section 1, of the laws of 2017:

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1 For services and expenses related to the administration of the mass  
2 transportation operating assistance program including bus  
3 inspections primarily within the metropolitan commuter transporta-  
4 tion district. Provided, however, notwithstanding any other  
5 provision of law, \$100,000 of this appropriation shall be made  
6 available for contractual services for the purpose of auditing and  
7 examining the accounts, books, records, documents, and papers of  
8 transportation operators receiving mass transportation operating  
9 assistance payments serving primarily within the metropolitan commu-  
10 ter transportation district when the commissioner of transportation  
11 deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-  
13 tions to achieve economies and efficiencies in the state transporta-  
14 tion operating assistance program (54292).

15	Personal service--regular (50100) ...	2,176,000	.....	(re. \$19,000)
16	Travel (54000) ...	170,000	.....	(re. \$60,000)
17	Contractual services (51000) ...	176,000	.....	(re. \$171,000)
18	Equipment (56000) ...	37,000	.....	(re. \$35,000)
19	Fringe benefits (60000) ...	1,530,000	.....	(re. \$383,000)
20	Indirect costs (58800) ...	78,000	.....	(re. \$29,000)

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to the administration of the mass  
23 transportation operating assistance program including bus  
24 inspections primarily within the metropolitan commuter transporta-  
25 tion district. Provided, however, notwithstanding any other  
26 provision of law, \$100,000 of this appropriation shall be made  
27 available for contractual services for the purpose of auditing and  
28 examining the accounts, books, records, documents, and papers of  
29 transportation operators receiving mass transportation operating  
30 assistance payments serving primarily within the metropolitan commu-  
31 ter transportation district when the commissioner of transportation  
32 deems such audits necessary.

33 Such contracts may also include, but not be limited to, recommenda-  
34 tions to achieve economies and efficiencies in the state transporta-  
35 tion operating assistance program (54292).

36	Travel (54000) ...	170,000	.....	(re. \$77,000)
37	Contractual services (51000) ...	176,000	.....	(re. \$169,000)
38	Equipment (56000) ...	37,000	.....	(re. \$37,000)
39	Fringe benefits (60000) ...	1,340,000	.....	(re. \$66,000)

40 Special Revenue Funds - Other

41 Mass Transportation Operating Assistance Fund

42 Public Transportation Systems Operating Assistance Account - 21401

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses related to the administration of the mass  
45 transportation operating assistance program including bus  
46 inspections primarily outside of the metropolitan commuter transporta-  
47 tion district. Provided, however, notwithstanding any other  
48 provision of law, \$100,000 of this appropriation shall be made  
49 available for contractual services for the purpose of auditing and

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examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	797,000	.....	(re. \$512,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	210,000	.....	(re. \$210,000)
Equipment (56000) ...	6,000	.....	(re. \$6,000)
Fringe benefits (60000) ...	498,000	.....	(re. \$331,000)
Indirect costs (58800) ...	28,000	.....	(re. \$21,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	797,000	.....	(re. \$276,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$18,000)
Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	210,000	.....	(re. \$210,000)
Equipment (56000) ...	6,000	.....	(re. \$6,000)
Fringe benefits (60000) ...	521,000	.....	(re. \$189,000)
Indirect costs (58800) ...	28,000	.....	(re. \$11,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 commuter transportation district when the commissioner of transportation deems such audits necessary.

2 Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

3 Personal service--regular (50100) ... 664,000 ..... (re. \$343,000)

4 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$13,000)

5 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

6 Travel (54000) ... 10,000 ..... (re. \$10,000)

7 Contractual services (51000) ... 175,000 ..... (re. \$152,000)

8 Equipment (56000) ... 5,000 ..... (re. \$5,000)

9 Fringe benefits (60000) ... 434,000 ..... (re. \$290,000)

10 Indirect costs (58800) ... 21,000 ..... (re. \$13,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

14 Personal service--regular (50100) ... 622,000 ..... (re. \$331,000)

15 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$10,000)

16 Supplies and materials (57000) ... 23,000 ..... (re. \$2,000)

17 Travel (54000) ... 306,000 ..... (re. \$35,000)

18 Contractual services (51000) ... 102,000 ..... (re. \$102,000)

19 Equipment (56000) ... 73,000 ..... (re. \$73,000)

20 Fringe benefits (60000) ... 391,000 ..... (re. \$211,000)

21 Indirect costs (58800) ... 21,000 ..... (re. \$14,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Such contracts may also include, but not be limited to, recommenda-  
 2 tions to achieve economies and efficiencies in the state transporta-  
 3 tion operating assistance program (54292).  
 4 Travel (54000) ... 306,000 ..... (re. \$17,000)  
 5 Contractual services (51000) ... 102,000 ..... (re. \$99,000)  
 6 Equipment (56000) ... 73,000 ..... (re. \$24,000)

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Transportation Aviation Account - 22165

10 By chapter 50, section 1, of the laws of 2020:  
 11 For payment of expenses related to operation of Stewart and Republic  
 12 airports (54292).  
 13 Personal service--regular (50100) ... 139,000 ..... (re. \$139,000)  
 14 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 15 Contractual services (51000) ... 4,700,000 ..... (re. \$4,700,000)  
 16 Fringe benefits (60000) ... 87,000 ..... (re. \$87,000)  
 17 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

18 By chapter 50, section 1, of the laws of 2019:  
 19 For payment of expenses related to operation of Stewart and Republic  
 20 airports (54292).  
 21 Personal service--regular (50100) ... 139,000 ..... (re. \$139,000)  
 22 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 23 Contractual services (51000) ... 4,700,000 ..... (re. \$93,000)  
 24 Fringe benefits (60000) ... 89,000 ..... (re. \$89,000)  
 25 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

26 By chapter 50, section 1, of the laws of 2018:  
 27 For payment of expenses related to operation of Stewart and Republic  
 28 airports (54292).  
 29 Personal service--regular (50100) ... 135,000 ..... (re. \$135,000)  
 30 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 31 Contractual services (51000) ... 4,700,000 ..... (re. \$750,000)  
 32 Fringe benefits (60000) ... 86,000 ..... (re. \$86,000)  
 33 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2017:  
 35 For payment of expenses related to operation of Stewart and Republic  
 36 airports (54292).  
 37 Personal service--regular (50100) ... 132,000 ..... (re. \$132,000)  
 38 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 39 Contractual services (51000) ... 4,700,000 ..... (re. \$190,000)  
 40 Fringe benefits (60000) ... 82,000 ..... (re. \$82,000)  
 41 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2016:  
 43 For payment of expenses related to operation of Stewart and Republic  
 44 airports (54292).  
 45 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 46 Contractual services (51000) ... 3,897,000 ..... (re. \$442,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2015:  
 2 For payment of expenses related to operation of Stewart and Republic  
 3 airports (54292).  
 4 Contractual services (51000) ... 3,897,000 ..... (re. \$46,000)

5 By chapter 50, section 1, of the laws of 2014:  
 6 For payment of expenses related to operation of Stewart and Republic  
 7 airports (54292).  
 8 Contractual services (51000) ... 3,904,000 ..... (re. \$13,000)

9 OPERATIONS PROGRAM

10 General Fund  
 11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2020:  
 13 For the payment of costs of snow and ice control on state highways and  
 14 preventive maintenance on state roads and bridges as defined in  
 15 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2020-21 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (54291).  
 22 Personal service--regular (50100) .....  
 23 124,781,000 ..... (re. \$56,034,000)  
 24 Temporary service (50200) ... 4,102,000 ..... (re. \$3,085,000)  
 25 Holiday/overtime compensation (50300) .....  
 26 34,765,000 ..... (re. \$27,434,000)  
 27 Supplies and materials (57000) ... 137,951,000 .... (re. \$130,502,000)  
 28 Travel (54000) ... 102,000 ..... (re. \$102,000)  
 29 Contractual services (51000) ... 61,400,000 ..... (re. \$58,339,000)  
 30 Equipment (56000) ... 547,000 ..... (re. \$469,000)

31 By chapter 50, section 1, of the laws of 2019:  
 32 For the payment of costs of snow and ice control on state highways and  
 33 preventive maintenance on state roads and bridges as defined in  
 34 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2019-20 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (54291).  
 41 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)  
 42 Temporary service (50200) ... 4,102,000 ..... (re. \$1,617,000)  
 43 Holiday/overtime compensation (50300) .....  
 44 34,765,000 ..... (re. \$11,132,000)  
 45 Supplies and materials (57000) ... 137,951,000 .... (re. \$13,957,000)  
 46 Travel (54000) ... 102,000 ..... (re. \$102,000)  
 47 Contractual services (51000) ... 61,400,000 ..... (re. \$6,364,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1     Equipment (56000) ... 547,000 ..... (re. \$9,000)

2     By chapter 50, section 1, of the laws of 2018:

3         For the payment of costs of snow and ice control on state highways and

4         preventive maintenance on state roads and bridges as defined in

5         paragraph (a) of subdivision 1 of section 10-d of the highway law.

6         Notwithstanding any other provision of law to the contrary, the OGS

7         Interchange and Transfer Authority and the IT Interchange and Trans-

8         fer Authority as defined in the 2018-19 state fiscal year state

9         operations appropriation for the budget division program of the

10        division of the budget, are deemed fully incorporated herein and a

11        part of this appropriation as if fully stated (54291).

12        Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)

13        Temporary service (50200) ... 4,102,000 ..... (re. \$310,000)

14        Holiday/overtime compensation (50300) ..... (re. \$5,227,000)

15        34,765,000 ..... (re. \$5,227,000)

16        Supplies and materials (57000) ... 98,576,000 ..... (re. \$3,758,000)

17        Travel (54000) ... 3,000,000 ..... (re. \$100,000)

18        Contractual services (51000) ... 48,116,000 ..... (re. \$397,000)

19        Equipment (56000) ... 16,511,000 ..... (re. \$4,000)

20     Special Revenue Funds - Other

21     Miscellaneous Special Revenue Fund

22     Highway Construction and Maintenance Safety Education Account - 22089

23     By chapter 50, section 1, of the laws of 2020:

24         For services and expenses related to the operations program (54291).

25         Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

26         Contractual services (51000) ... 208,000 ..... (re. \$208,000)

27         Equipment (56000) ... 1,000 ..... (re. \$1,000)

28     By chapter 50, section 1, of the laws of 2019:

29         For services and expenses related to the operations program (54291).

30         Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

31         Contractual services (51000) ... 208,000 ..... (re. \$198,000)

32         Equipment (56000) ... 1,000 ..... (re. \$1,000)

33     By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

34         section 1, of the laws of 2019:

35         For services and expenses related to the operations program (54291).

36         Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

37         Contractual services (51000) ... 208,000 ..... (re. \$208,000)

38         Equipment (56000) ... 1,000 ..... (re. \$1,000)

39     By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

40         section 1, of the laws of 2019:

41         For services and expenses related to the operations program (54291).

42         Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

43         Contractual services (51000) ... 208,000 ..... (re. \$135,000)

44         Equipment (56000) ... 1,000 ..... (re. \$1,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
2 section 1, of the laws of 2019:  
3 For services and expenses related to the operations program (54291).  
4 Supplies and materials (57000) ... 73,000 ..... (re. \$25,000)  
5 Contractual services (51000) ... 68,000 ..... (re. \$8,000)  
6 Equipment (56000) ... 69,000 ..... (re. \$69,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
8 section 1, of the laws of 2019:  
9 For services and expenses related to the operations program (54291).  
10 Supplies and materials (57000) ... 73,000 ..... (re. \$34,000)  
11 Contractual services (51000) ... 68,000 ..... (re. \$11,000)

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Transportation Surplus Property Account - 21933

15 By chapter 50, section 1, of the laws of 2020:  
16 For services and expenses related to the operations program.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority and the IT Interchange and Trans-  
19 fer Authority as defined in the 2020-21 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated (54291).  
23 Supplies and materials (57000) ... 1,000,000 ..... (re. \$1,000,000)  
24 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)  
25 Equipment (56000) ... 1,000,000 ..... (re. \$1,000,000)

26 RAIL SAFETY PROGRAM

27 General Fund  
28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:  
30 For services and expenses of the rail safety program (54215).  
31 Personal service--regular (50100) ... 797,000 ..... (re. \$422,000)  
32 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$31,000)  
33 Supplies and materials (57000) ... 18,000 ..... (re. \$16,000)  
34 Travel (54000) ... 74,000 ..... (re. \$63,000)  
35 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
36 Equipment (56000) ... 7,000 ..... (re. \$7,000)

37 By chapter 50, section 1, of the laws of 2019:  
38 For services and expenses of the rail safety program (54215).  
39 Personal service--regular (50100) ... 797,000 ..... (re. \$179,000)  
40 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$12,000)  
41 Supplies and materials (57000) ... 18,000 ..... (re. \$9,000)  
42 Travel (54000) ... 74,000 ..... (re. \$12,000)  
43 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
44 Equipment (56000) ... 7,000 ..... (re. \$7,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:  
2 For services and expenses of the rail safety program (54215).  
3 Personal service--regular (50100) ... 664,000 ..... (re. \$68,000)  
4 Holiday/overtime compensation (50300) ... 41,000 ..... (re. \$11,000)  
5 Supplies and materials (57000) ... 15,000 ..... (re. \$7,000)  
6 Travel (54000) ... 61,000 ..... (re. \$22,000)  
7 Contractual services (51000) ... 5,000 ..... (re. \$5,000)  
8 Equipment (56000) ... 6,000 ..... (re. \$6,000)

## DIVISION OF VETERANS' SERVICES

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,643,000	500,000
4 Special Revenue Funds - Federal ....	2,025,000	3,983,000
5	-----	-----
6 All Funds .....	8,668,000	4,483,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 480,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2021-22 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) .....	367,000
26 Supplies and materials (57000) .....	10,000
27 Travel (54000) .....	14,000
28 Contractual services (51000) .....	70,000
29 Equipment (56000) .....	19,000
30	-----

31 VETERANS' BENEFITS ADVISING PROGRAM ..... 6,163,000  
32 -----

33 General Fund  
34 State Purposes Account - 10050

35 For services and expenses related to the  
36 veterans' benefits advising program.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2021-22 state fiscal year state operations  
42 appropriation for the budget division

## DIVISION OF VETERANS' SERVICES

## STATE OPERATIONS 2021-22

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (54607).

5	Personal service--regular (50100) .....	5,781,000
6	Holiday/overtime compensation (50300) .....	23,000
7	Supplies and materials (57000) .....	63,000
8	Travel (54000) .....	104,000
9	Contractual services (51000) .....	102,000
10	Equipment (56000) .....	90,000
11		-----

12	VETERANS' EDUCATION PROGRAM .....	2,025,000
13		-----

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Federal Operating Grant Account - 25386

17 For services and expenses related to the  
18 veterans' education program (54610).

19	Personal service (50000) .....	1,199,000
20	Nonpersonal service (57050) .....	208,000
21	Fringe benefits (60090) .....	549,000
22	Indirect costs (58850) .....	69,000
23		-----

## DIVISION OF VETERANS' SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)

## 10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the veterans' education program  
16 (54610).

17 Personal service (50000) ... 1,199,000 ..... (re. \$1,199,000)

18 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)

19 Fringe benefits (60090) ... 549,000 ..... (re. \$549,000)

20 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the veterans' education program  
23 (54610).

24 Personal service (50000) ... 1,199,000 ..... (re. \$605,000)

25 Nonpersonal service (57050) ... 208,000 ..... (re. \$138,000)

26 Fringe benefits (60090) ... 549,000 ..... (re. \$181,000)

27 Indirect costs (58850) ... 69,000 ..... (re. \$24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
29 section 1, of the laws of 2019:30 For services and expenses related to the veterans' education program  
31 (54610).

32 Personal service (50000) ... 1,199,000 ..... (re. \$649,000)

33 Nonpersonal service (57050) ... 208,000 ..... (re. \$107,000)

34 Fringe benefits (60090) ... 549,000 ..... (re. \$236,000)

35 Indirect costs (58850) ... 69,000 ..... (re. \$18,000)

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	7,413,000	14,196,000
4 Special Revenue Funds - Other .....	6,496,000	0
5	-----	-----
6 All Funds .....	13,909,000	14,196,000
7	=====	=====

## 8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	11,639,000
10	-----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime  
 15 victims assistance (19914).

16 Personal service (50000) .....	2,700,000
17 Nonpersonal service (57050) .....	1,768,000
18	-----
19 Program account subtotal .....	4,468,000
20	-----

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Crime Victims - Compensation Account - 25370

24 For services and expenses related to crime  
 25 victims compensation (19917).

26 Personal service (50000) .....	400,000
27 Nonpersonal service (57050) .....	275,000
28	-----
29 Program account subtotal .....	675,000
30	-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 CVB-Conference Fees Account - 22050

34 For services and expenses related to the  
 35 administration program (81001).

36 Supplies and materials (57000) .....	15,000
37 Travel (54000) .....	10,000
38 Contractual services (51000) .....	80,000
39	-----

## STATE OPERATIONS 2021-22

1	Program account subtotal .....	105,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Criminal Justice Improvement Account - 21945	
6	For services and expenses related to the	
7	administration program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2021-22 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (81001).	
18	Personal service--regular (50100) .....	3,219,000
19	Supplies and materials (57000) .....	60,000
20	Travel (54000) .....	24,000
21	Contractual services (51000) .....	311,000
22	Equipment (56000) .....	15,000
23	Fringe benefits (60000) .....	1,800,000
24	Indirect costs (58800) .....	94,000
25		-----
26	Program account subtotal .....	5,523,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	OVS Restitution Account - 22134	
31	For services and expenses related to the	
32	administration program.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2021-22 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (81001).	
43	Personal service--regular (50100) .....	550,000
44	Supplies and materials (57000) .....	98,000
45	Travel (54000) .....	72,000

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2021-22

1	Contractual services (51000) .....	50,000
2	Equipment (56000) .....	98,000
3		-----
4	Program account subtotal .....	868,000
5		-----
6	VICTIM AND WITNESS ASSISTANCE PROGRAM .....	2,270,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Crime Victims Assistance Account - 25370	
11	For victim and witness assistance in accord-	
12	ance with the federal crime control act of	
13	1984, distributed pursuant to a plan	
14	prepared by the director of the office of	
15	victim services and approved by the direc-	
16	tor of the budget, or distributed through	
17	a competitive process. A portion of these	
18	funds may be transferred, suballocated, or	
19	otherwise made available to other state	
20	agencies (19906).	
21	Personal service (50000) .....	1,600,000
22	Nonpersonal service (57050) .....	210,000
23	Fringe benefits (60090) .....	460,000
24		-----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to crime victims assistance (19914).  
7 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)  
8 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$1,768,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to crime victims assistance (19914).  
11 Personal service (50000) ... 2,600,000 ..... (re. \$1,084,000)  
12 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)  
13 Fringe benefits (60090) ... 1,100,000 ..... (re. \$1,100,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
15 section 1, of the laws of 2019:

16 For services and expenses related to crime victims assistance (19914).  
17 Nonpersonal service (57050) ... 768,000 ..... (re. \$636,000)  
18 Fringe benefits (60090) ... 1,100,000 ..... (re. \$1,100,000)

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Crime Victims - Compensation Account - 25370

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to crime victims compensation  
24 (19917).  
25 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
26 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to crime victims compensation  
29 (19917).  
30 Personal service (50000) ... 333,000 ..... (re. \$219,000)  
31 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
33 section 1, of the laws of 2019:

34 For services and expenses related to crime victims compensation  
35 (19917).  
36 Personal service (50000) ... 333,000 ..... (re. \$15,000)  
37 Nonpersonal service (57050) ... 274,000 ..... (re. \$179,000)

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Crime Victims Legal Assistance Account - 25370

41 By chapter 50, section 1, of the laws of 2019:



## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to crime victims legal assistance  
2 (19901).  
3 Nonpersonal service (57050) ... 502,000 ..... (re. \$502,000)

4 Special Revenue Funds - Federal  
5 Federal Miscellaneous Operating Grants Fund  
6 Victim Assistance Training Account - 25370

7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to crime victims training (19902).  
9 Nonpersonal service (57050) ... 1,500,000 ..... (re. \$1,073,000)

10 VICTIM AND WITNESS ASSISTANCE PROGRAM

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Crime Victims Assistance Account - 25370

14 By chapter 50, section 1, of the laws of 2020:  
15 For victim and witness assistance in accordance with the federal crime  
16 control act of 1984, distributed pursuant to a plan prepared by the  
17 director of the office of victim services and approved by the direc-  
18 tor of the budget, or distributed through a competitive process. A  
19 portion of these funds may be transferred, suballocated, or other-  
20 wise made available to other state agencies (19906).  
21 Personal service (50000) ... 1,600,000 ..... (re. \$1,543,000)  
22 Nonpersonal service (57050) ... 210,000 ..... (re. \$100,000)  
23 Fringe benefits (60090) ... 460,000 ..... (re. \$452,000)

24 By chapter 50, section 1, of the laws of 2019:  
25 For victim and witness assistance in accordance with the federal crime  
26 control act of 1984, distributed pursuant to a plan prepared by the  
27 director of the office of victim services and approved by the direc-  
28 tor of the budget, or distributed through a competitive process. A  
29 portion of these funds may be transferred, suballocated, or other-  
30 wise made available to other state agencies (19906).  
31 Personal service (50000) ... 830,000 ..... (re. \$8,000)

## OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,162,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	1,312,000	0
7	=====	=====

## 8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .....	1,312,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses associated with  
14 the office of the welfare inspector gener-  
15 al.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2021-22 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Notwithstanding any law to the contrary, the  
27 money hereby appropriated may be increased  
28 or decreased by transfer with any other  
29 appropriation within any other agency  
30 (54901).

31 Personal service--regular (50100) .....	750,000
32 Supplies and materials (57000) .....	25,000
33 Travel (54000) .....	28,000
34 Contractual services (51000) .....	320,000
35 Equipment (56000) .....	39,000
36	-----
37 Program account subtotal .....	1,162,000
38	-----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Equitable Sharing-WIG Justice Account - 22227

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2021-22

1 For services and expenses associated with  
2 the office of the welfare inspector gener-  
3 al.  
4 Notwithstanding any law to the contrary, the  
5 money hereby appropriated may be increased  
6 or decreased by transfer with any other  
7 appropriation within any other agency  
8 (54901).

9 Contractual services (51000) ..... 50,000  
10 -----  
11 Program account subtotal ..... 50,000  
12 -----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with  
17 the office of the welfare inspector gener-  
18 al.  
19 Notwithstanding any law to the contrary, the  
20 money hereby appropriated may be increased  
21 or decreased by transfer with any other  
22 appropriation within any other agency  
23 (54901).

24 Contractual services (51000) ..... 50,000  
25 -----  
26 Program account subtotal ..... 50,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with  
32 the office of the welfare inspector gener-  
33 al.  
34 Notwithstanding any law to the contrary, the  
35 money hereby appropriated may be increased  
36 or decreased by transfer with any other  
37 appropriation within any other agency  
38 (54901).

39 Contractual services (51000) ..... 50,000  
40 -----  
41 Program account subtotal ..... 50,000  
42 -----

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	206,186,000	0
4	-----	-----
5 All Funds .....	206,186,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM ..... 206,186,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the  
 14 workers' compensation program.  
 15 A portion of these funds may be suballocated  
 16 to the department of law.  
 17 Up to \$4,000,000 of these funds may be used  
 18 for personal service and nonpersonal  
 19 service associated with the investigation  
 20 and prosecution of workers' compensation  
 21 fraud by the workers' compensation board  
 22 inspector general.  
 23 A portion of these funds may be suballocated  
 24 to the office of addiction services and  
 25 supports for the opioid tapering pilot  
 26 project (55203).

27 Personal service--regular (50100) .....	88,543,000
28 Temporary service (50200) .....	173,000
29 Holiday/overtime compensation (50300) .....	402,000
30 Supplies and materials (57000) .....	3,269,000
31 Travel (54000) .....	1,010,000
32 Contractual services (51000) .....	53,484,000
33 Equipment (56000) .....	1,414,000
34 Fringe benefits (60000) .....	55,245,000
35 Indirect costs (58800) .....	2,325,000
36	-----
37 Total amount available .....	205,865,000
38	-----

39 For suballocation to the department of  
 40 health for expenses incurred in the devel-  
 41 opment of inpatient hospital rates for  
 42 workers' compensation benefit payments  
 43 (55205).

## WORKERS' COMPENSATION BOARD

## STATE OPERATIONS 2021-22

1	Personal service--regular (50100) .....	187,000
2	Supplies and materials (57000) .....	1,000
3	Travel (54000) .....	5,000
4	Equipment (56000) .....	5,000
5	Fringe benefits (60000) .....	118,000
6	Indirect costs (58800) .....	5,000
7		-----
8	Total amount available .....	321,000
9		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-  
6 rorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DATA ANALYTICS

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data  
4 system analytics, and initiatives to improve fiscal operations and  
5 program evaluation. All or a portion of the funds appropriated here-  
6 in may be suballocated or transferred to any state department or  
7 agency (85014) ... 25,000,000 ..... (re. \$25,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	111,000	0
4	Special Revenue Funds - Other .....	781,000	0
5		-----	-----
6	All Funds .....	892,000	0
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM ..... 892,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law (81003).

16 Contractual services (51000) ..... 111,000  
 17 -----  
 18 Program account subtotal ..... 111,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the  
 24 operations program (81003).

25 Personal service--regular (50100) ..... 353,000  
 26 Temporary service (50200) ..... 28,000  
 27 Supplies and materials (57000) ..... 22,000  
 28 Travel (54000) ..... 22,000  
 29 Contractual services (51000) ..... 109,000  
 30 Equipment (56000) ..... 34,000  
 31 Fringe benefits (60000) ..... 201,000  
 32 Indirect costs (58800) ..... 12,000  
 33 -----  
 34 Program account subtotal ..... 781,000  
 35 -----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL SALARY INCREASE APPROPRIATION

STATE OPERATIONS 2021-22

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any provision of the state finance law  
4 or any other provision of law to the contrary, the sum  
5 of \$600,000,000 is hereby appropriated for  
6 apportionment/transfer by the director of the budget  
7 for use by any state department or agency in any fund  
8 for payment of scheduled general salary increases to  
9 public employees of state employers, pursuant to  
10 collective bargaining agreements and/or chapters of  
11 law ..... 600,000,000  
12 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,677,845,000	0
4	Fiduciary Funds .....	400,500,000	0
5		-----	-----
6	All Funds .....	7,078,345,000	0
7		=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES ..... 7,078,345,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits according to  
 14 the following project schedule including  
 15 those benefits which are related to  
 16 employees paid from funds, accounts, or  
 17 programs where the division of the budget  
 18 has issued waivers (85022) ..... 9,450,542,000

19 Project Schedule  
 20 PROJECT AMOUNT  
 21 -----

22 For the state's contribution  
 23 to the health insurance  
 24 fund, net of anticipated  
 25 savings associated with a  
 26 dependent eligibility audit  
 27 of the New York state health  
 28 insurance program in 2021-  
 29 22. The state's share of the  
 30 health insurance program  
 31 dividends shall be available  
 32 to pay for the premiums in  
 33 2021-22 ..... 4,489,766,000

34 For the state's contribution  
 35 to the employees' retirement  
 36 system pension accumulation  
 37 fund, the police and fire  
 38 retirement system pension  
 39 accumulation fund, and the  
 40 New York state public  
 41 employees group life insur-  
 42 ance plan ..... 2,485,376,000

43 For the state's contribution

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2021-22

1 to the social security  
2 contribution fund ..... 1,384,803,000  
3 For payments to the state  
4 insurance fund for workers'  
5 compensation benefits and  
6 other related workers'  
7 compensation costs prior to  
8 or after they become  
9 incurred including but not  
10 limited to the benefits  
11 defined in chapters 302 and  
12 303 of the laws of 1985 ..... 571,760,000  
13 For payment during the period  
14 July 1, 2021 to June 30,  
15 2022 of the state's share to  
16 the teachers insurance and  
17 annuity association and the  
18 college retirement equities  
19 fund for state university  
20 faculty in accordance with  
21 chapter 337 of the laws of  
22 1964 ..... 232,864,000  
23 For the state's contribution  
24 to employee benefit fund  
25 programs ..... 117,624,000  
26 For the state's contribution  
27 to the dental insurance plan .. 68,614,000  
28 For reimbursement to the unem-  
29 ployment insurance fund for  
30 payments made to claimants  
31 formerly employed by the  
32 state of New York ..... 29,696,000  
33 For payment of liabilities  
34 incurred during the period  
35 July 1, 2021 through June  
36 30, 2022 on behalf of the  
37 state university of New York  
38 to the teachers' retirement  
39 system for eligible state  
40 university faculty ..... 17,890,000  
41 For the state's contribution  
42 to the survivors' benefit  
43 fund for payments to the  
44 survivors of state employees  
45 and retired state employees ... 15,500,000  
46 For the state's contribution  
47 to the vision care plan ..... 11,618,000  
48 For expenses incurred during  
49 the period July 1, 2021 to  
50 June 30, 2022 specific to

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2021-22

1 the group disability insur-  
2 ance program for employees  
3 in the professional service  
4 in order to provide disabil-  
5 ity benefits for such  
6 employees ..... 10,284,000  
7 For the state's share of  
8 contributions to the volun-  
9 tary defined contribution  
10 plan made on behalf of  
11 eligible employees pursuant  
12 to chapter 18 of the laws of  
13 2012 who elect to partic-  
14 ipate in such plan and who  
15 are not otherwise eligible  
16 to participate in the SUNY  
17 optional retirement program .... 4,925,000  
18 For payments for the income  
19 protection plans of current  
20 and prior years ..... 4,625,000  
21 For the state's pension obli-  
22 gations associated with  
23 state employees who are  
24 members of the teachers'  
25 retirement system ..... 2,477,000  
26 For payments associated with  
27 the accident reporting  
28 system ..... 600,000  
29 For suballocation to the state  
30 university of New York,  
31 pursuant to a plan approved  
32 by the director of the budg-  
33 et, for services and  
34 expenses of administering  
35 the voluntary defined  
36 contribution plan, estab-  
37 lished pursuant to chapter  
38 18 of the laws of 2012 ..... 500,000  
39 For reimbursement of liabil-  
40 ities heretofore accrued or  
41 hereafter to accrue during  
42 the period July 1, 2021 to  
43 June 30, 2022 to Cornell  
44 university and Alfred  
45 university for unemployment  
46 for employees of the statu-  
47 tory colleges ..... 500,000  
48 For the state's pension obli-  
49 gations associated with

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2021-22

1	state employees who are	
2	members of the state educa-	
3	tion department's optional	
4	retirement program .....	393,000
5	For the state's contribution	
6	for supplemental pension	
7	payments in accordance with	
8	the provisions of article 4	
9	and article 6 of the retire-	
10	ment and social security law	
11	and retirement benefits paid	
12	under sections 214 and 215	
13	of the military law .....	255,000
14	For payment of liabilities	
15	incurred during the period	
16	July 1, 2021 to June 30,	
17	2022 specific to federal	
18	retirement costs of Cornell	
19	cooperative extension	
20	professional employees who	
21	are now participating in the	
22	federal retirement system .....	200,000
23	For payments for accidental	
24	death benefits pursuant to	
25	collective bargaining agree-	
26	ments .....	150,000
27	For payments for tuition	
28	reimbursement pursuant to	
29	collective bargaining agree-	
30	ments .....	97,000
31	For expenses incurred during	
32	the period July 1, 2021 to	
33	June 30, 2022 specific to	
34	the health insurance program	
35	provided for graduate	
36	student employees .....	25,000
37		-----
38	Project schedule total .....	9,450,542,000
39		-----
40	For taxes on public lands and payments	
41	pursuant to sections 532 through 546 of	
42	the real property tax law. The moneys	
43	hereby appropriated are available for	
44	payment of any liabilities or obligations	
45	incurred prior to April 1, 2021 in addi-	
46	tion to current liabilities (80568) .....	290,000,000
47	For judgments against the state pursuant to	
48	section 20 of the court of claims act and	
49	for judgments pursuant to actions brought	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2021-22

1 in the court of claims against public  
2 benefit corporations indemnified by the  
3 state, exclusive of the payment of any  
4 judgments arising out of actions or  
5 proceedings brought to obtain payment for  
6 wages, salaries or other employee bene-  
7 fits. The moneys hereby appropriated are  
8 available for payment of any liabilities  
9 or obligations incurred prior to April 1,  
10 2021 in addition to current liabilities  
11 (80564) ..... 156,916,000  
12 For the payment of the defense by private  
13 counsel and the indemnification or payment  
14 on behalf of state officers and employees  
15 in civil judicial proceedings in accord-  
16 ance with the provisions of section 17 of  
17 the public officers law; the payment on  
18 behalf of the state, exclusive of the  
19 payment for wages, salaries or other  
20 employee benefits, in civil judicial  
21 proceedings where a state officer or  
22 employee entitled to a defense in accord-  
23 ance with section 17 of the public offi-  
24 cers law was dismissed from the civil  
25 judicial proceeding; the payment on behalf  
26 of the state, exclusive of the payment for  
27 wages, salaries or other employment bene-  
28 fits, and in civil judicial proceedings  
29 brought pursuant to Title VI of the Civil  
30 Rights Act of 1964, 42 USC § 2000d et  
31 seq., Title VII of the Civil Rights Act of  
32 1964, 42 USC § 2000e et seq., Title IX of  
33 the Education Amendments of 1972, 20 USC §  
34 1681 et seq., Titles II, III, and/or V of  
35 the Americans With Disabilities Act of  
36 1990, 42 USC § 12101 et seq., of the Reha-  
37 bilitation Act of 1973, 29 USC § 791 et  
38 seq., the state human rights law and other  
39 employment related causes of action; and  
40 in criminal proceedings in accordance with  
41 the provisions of section 19 of the public  
42 officers law. The moneys hereby appropri-  
43 ated are available for payment of any  
44 liabilities or obligations incurred prior  
45 to April 1, 2021 in addition to current  
46 liabilities (80563) ..... 45,185,000  
47 For the payment of the metropolitan commuter  
48 transportation mobility tax pursuant to  
49 article 23 of the tax law as added by

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2021-22

1 chapter 25 of the laws of 2009 on behalf  
 2 of the state employees employed in the  
 3 metropolitan commuter transportation  
 4 district (80526) ..... 39,901,000  
 5 For payments in accordance with section 19-a  
 6 of the public lands law (80567) ..... 15,466,000  
 7 For the payment on behalf of the state in  
 8 connection with the resolution of Merton  
 9 Simpson et al. v. New York State Depart-  
 10 ment of Civil Service et al. and associ-  
 11 ated United States District Court Northern  
 12 District of New York Order dated April 25,  
 13 2011 (80524) ..... 10,200,000  
 14 For payment of liabilities incurred during  
 15 the period July 1, 2021 to June 30, 2022  
 16 specific to the metropolitan commuter  
 17 transportation mobility tax pursuant to  
 18 article 23 of the tax law as added by  
 19 chapter 25 of the laws of 2009 on behalf  
 20 of the state university teaching hospital  
 21 employees at Stony Brook and downstate  
 22 medical employed in the commuter transpor-  
 23 tation district (80378) ..... 5,936,000  
 24 For services and expenses relating to the  
 25 costs of outside legal services. Moneys  
 26 from this appropriation shall be available  
 27 only if approved by the director of the  
 28 budget (85023) ..... 5,000,000  
 29 For assessments for local improvements. The  
 30 moneys hereby appropriated are available  
 31 for payment of any liabilities or obli-  
 32 gations incurred prior to April 1, 2021 in  
 33 addition to current liabilities (80565) ..... 4,000,000  
 34 For payment of claims for damage to personal  
 35 or real property or for bodily injuries or  
 36 wrongful death caused by officers, employ-  
 37 ees, or other authorized persons providing  
 38 service to state government while provid-  
 39 ing such service, and the state university  
 40 construction fund while acting within the  
 41 scope of their employment, and while oper-  
 42 ating motor vehicles, and for any individ-  
 43 uals operating motor vehicles which are  
 44 assigned on a permanent basis with unre-  
 45 stricted use to state officers and employ-  
 46 ees when the person is permanently  
 47 assigned the motor vehicle (80559) ..... 2,575,000  
 48 For transfer to the property casualty insur-  
 49 ance security fund in accordance with the  
 50 terms of the settlement between the state

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2021-22

1 and the plaintiffs in accordance with the  
 2 Court of Appeals' opinion in Alliance of  
 3 American Insurers v. Chu, 77 NY2d 573  
 4 (1991) (80561) ..... 2,000,000  
 5 For the state's share of assessments issued  
 6 by the Hudson River-Black River regulating  
 7 district pursuant to subdivisions 2 and 3  
 8 of section 15-2121 of the environmental  
 9 conservation law (80356) ..... 1,250,000  
 10 For services and expenses relating to the  
 11 costs of expert witnesses or legal  
 12 services related to cases in which the  
 13 attorney general provides representation  
 14 for the state (85024) ..... 1,000,000  
 15 For services and expenses associated with  
 16 legal and other fees related to Indian  
 17 land claims litigation involving the state  
 18 of New York, local governments and private  
 19 land owners who are named as defendants in  
 20 these lawsuits, including liabilities  
 21 incurred prior to April 1, 2021 (80560) ..... 700,000  
 22 For payments in accordance with section 19-b  
 23 of the public lands law (80566) ..... 500,000  
 24 For payments in accordance with section 3 of  
 25 chapter 774 of the laws of 1989 (80525) ..... 360,000  
 26 For the reissuance of checks which were not  
 27 presented for payment within the time  
 28 limits contained in section 102 of the  
 29 state finance law or for which payment has  
 30 been authorized by specific legislation  
 31 (80562) ..... 24,000  
 32 -----  
 33 Total amount available ..... 10,031,555,000  
 34 =====

35 Less the amount appropriated to the state  
 36 university of New York for suballocation  
 37 to the miscellaneous -- all state depart-  
 38 ments and agencies, general state charges  
 39 program for payment of employee fringe  
 40 benefits. The actual suballocation amount  
 41 may be allocated to the employee fringe  
 42 benefit appropriation on or before March  
 43 31, 2022 at the discretion of the division  
 44 of the budget ..... (1,829,432,000)  
 45 Less an amount paid into the fringe benefit  
 46 escrow account from non-General Fund state  
 47 agencies to support fringe benefit spend-  
 48 ing from appropriations contained in this  
 49 schedule, including, but not limited to,



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2021-22

1 the state's contribution to: i) the health  
 2 insurance fund; ii) dental insurance plan;  
 3 iii) vision care plan, iv) employees'  
 4 retirement system pension accumulation  
 5 fund, police and fire retirement system  
 6 pension accumulation fund, and public  
 7 employees group life insurance plan; v)  
 8 social security contribution fund; vi) the  
 9 state insurance fund for workers' compen-  
 10 sation benefits and other related workers'  
 11 compensation costs; vii) employee benefit  
 12 fund programs; viii) unemployment insur-  
 13 ance fund; and ix) survivors' benefit  
 14 fund. To the extent there is available  
 15 funding in the fringe benefit escrow  
 16 account to support fringe benefit appro-  
 17 priations contained in the schedule, the  
 18 amount specified in this appropriation  
 19 shall be allocated to the \$9,450,542,000  
 20 employee fringe benefit appropriation on  
 21 or before March 31, 2022 at the discretion  
 22 of the division of the budget ..... (1,524,278,000)  
 23 -----  
 24 Program account subtotal ..... 6,677,845,000  
 25 -----

26 Fiduciary Funds  
 27 Employees Dental Insurance Fund  
 28 Dental Insurance Interest Account - 60402

29 For additional state expenditures in  
 30 relation to the New York state dental  
 31 insurance fund (80579) ..... 500,000  
 32 -----  
 33 Program account subtotal ..... 500,000  
 34 -----

35 Fiduciary Funds  
 36 Employees Health Insurance Fund  
 37 Reserve for Rate Fluctuations Account - 60202

38 For additional state expenditures in  
 39 relation to the New York state health  
 40 insurance program (80581) ..... 400,000,000  
 41 -----  
 42 Program account subtotal ..... 400,000,000  
 43 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREEN THUMB PROGRAM

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,966,000	0
4	-----	-----
5 All Funds .....	3,966,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM .....	3,966,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies (80590).

15 Contractual services (51000) .....	3,966,000
16	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	200,000	0
4		-----	-----
5	All Funds .....	200,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	200,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 operations program (81003).

14	Personal service--regular (50100) .....	166,000
15	Fringe benefits (60000) .....	34,000
16		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2021-22

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers (80547) ..... 773,854,000  
21 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546) .....	292,400,000
6		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	675,000	215,000
4		-----	-----
5	All Funds .....	675,000	215,000
6		=====	=====

7 SCHEDULE

8	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	675,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 College Savings Account - 22022

13 Notwithstanding any inconsistent provision  
 14 of law, a portion of this appropriation  
 15 may be suballocated, interchanged, trans-  
 16 ferred or otherwise made available to the  
 17 state comptroller, subject to the approval  
 18 of the director of the budget, as needed  
 19 to accomplish the intent of this appropri-  
 20 ation.  
 21 For services and expenses related to the  
 22 administration of the college choice  
 23 tuition savings program (80471).

24	Personal service--regular (50100) .....	325,000
25	Supplies and materials (57000) .....	4,000
26	Travel (54000) .....	5,000
27	Contractual services (51000) .....	200,000
28	Equipment (56000) .....	1,000
29	Fringe benefits (60000) .....	125,000
30	Indirect costs (58800) .....	15,000
31		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2020:

6 Notwithstanding any inconsistent provision of law, a portion of this  
7 appropriation may be suballocated, interchanged, transferred or  
8 otherwise made available to the state comptroller, subject to the  
9 approval of the director of the budget, as needed to accomplish the  
10 intent of this appropriation.

11 For services and expenses related to the administration of the college  
12 choice tuition savings program (80471).

13	Personal service--regular (50100) ...	325,000	.....	(re. \$48,000)
14	Supplies and materials (57000) ...	4,000	.....	(re. \$4,000)
15	Travel (54000) ...	5,000	.....	(re. \$5,000)
16	Contractual services (51000) ...	200,000	.....	(re. \$150,000)
17	Equipment (56000) ...	1,000	.....	(re. \$1,000)
18	Fringe benefits (60000) ...	125,000	.....	(re. \$1,000)
19	Indirect costs (58800) ...	15,000	.....	(re. \$6,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	185,000	0
4		-----	-----
5	All Funds .....	185,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	185,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 operations program (81003).

14	Personal service--regular (50100) .....	139,000
15	Supplies and materials (57000) .....	22,000
16	Travel (54000) .....	6,000
17	Contractual services (51000) .....	14,000
18	Equipment (56000) .....	4,000
19		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2021-22

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund .....	1,605,000,000
3		-----
4	All Funds .....	1,605,000,000
5		=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	1,605,000,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For the purpose of maintaining the solvency	
11	of the following funds.	
12	Notwithstanding section 40 of the state	
13	finance law, this appropriation shall	
14	remain in effect until a subsequent appro-	
15	priation is made available.	
16	No moneys shall be available for expenditure	
17	from this appropriation until a certif-	
18	icate of approval has been issued by the	
19	director of the division of the budget and	
20	a copy of such certificate has been filed	
21	with the state comptroller, the chairman	
22	of the senate finance committee and the	
23	chairman of the assembly ways and means	
24	committee. Such moneys shall be payable on	
25	the audit and warrant of the comptroller	
26	on vouchers certified or approved in the	
27	manner provided by law.	
28	To the state insurance fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for payments of workers' compen-	
32	sation and medical benefits, and payments	
33	under employer's liability coverage,	
34	including claims by third parties for	
35	contribution or indemnity are available	
36	(80544) .....	190,000,000
37	To the state insurance fund provided that no	
38	expenditure may be made from this amount	
39	if other assets of such fund not part of	
40	reserves for payments of workers' compen-	
41	sation and medical benefits, and payments	
42	under employer's liability coverage,	
43	including claims by third parties for	
44	contribution or indemnity are available	
45	(80543) .....	325,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2021-22

1 To the state insurance fund provided that no  
2 expenditure may be made from this amount  
3 if other assets of such fund not part of  
4 reserves for payments of workers' compen-  
5 sation and medical benefits, and payments  
6 under employer's liability coverage,  
7 including claims by third parties for  
8 contribution or indemnity are available  
9 (80542) ..... 300,000,000  
10 To the state insurance fund provided that no  
11 expenditure may be made from this amount  
12 if other assets of such fund not part of  
13 reserves for payments of workers' compen-  
14 sation and medical benefits, and payments  
15 under employer's liability coverage,  
16 including claims by third parties for  
17 contribution or indemnity are available  
18 (80541) ..... 250,000,000  
19 To the state insurance fund provided that no  
20 expenditure may be made from this amount  
21 if other assets of such fund not part of  
22 reserves for payments of workers' compen-  
23 sation and medical benefits, and payments  
24 under employer's liability coverage,  
25 including claims by third parties for  
26 contribution or indemnity are available  
27 (80540) ..... 230,000,000  
28 To the aggregate trust fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for claims or losses are avail-  
32 able (80539) ..... 50,000,000  
33 To the aggregate trust fund provided that no  
34 expenditure may be made from this amount  
35 if other assets of such fund not part of  
36 reserves for claims or losses are avail-  
37 able (80538) ..... 110,000,000  
38 To the aggregate trust fund provided that no  
39 expenditure may be made from this amount  
40 if other assets of such fund not part of  
41 reserves for claims or losses are avail-  
42 able (80537) ..... 60,000,000  
43 To the property/casualty insurance security  
44 fund provided that no expenditure may be  
45 made from this amount if other assets of  
46 such fund not part of reserves for claims  
47 or losses are available (80536) ..... 90,000,000  
48 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	27,610,000	106,117,000
4	Special Revenue Funds - Other .....	250,000	0
5		-----	-----
6	All Funds .....	27,860,000	106,117,000
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 27,860,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For training and professional development of  
 14 state employees for outstanding service  
 15 and accomplishments as prescribed by the  
 16 empire star public service award. A  
 17 portion of these funds may be suballocated  
 18 to other state agencies (23801).

19 Contractual services (51000) ..... 300,000  
 20 -----

21 For services and expenses to implement writ-  
 22 ten agreements determining the terms and  
 23 conditions of employment between the state  
 24 and employee organizations representing  
 25 negotiating units established pursuant to  
 26 article 14 of the civil service law. A  
 27 portion of these funds may be suballocated  
 28 to other state agencies (23802):

29	Personal service--regular (50100) .....	1,000
30	Supplies and materials (57000).....	1,000
31	Travel (54000).....	1,000
32	Contractual services (51000) .....	1,000
33	Equipment (56000).....	1,000
34		-----
35	Total amount available .....	5,000
36		-----

37 Civil Service Employees Association

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2021-22

1	Joint committee on health benefits (23838) .....	1,148,000
2	Employee training and development (23804) .....	9,231,000
3	Safety and health maintenance committee	
4	(23839) .....	549,000
5	Employee security committee (23840) .....	453,000
6	Work life services (23942) .....	2,225,000
7	Discipline (23805) .....	329,000
8	Employee assistance program (23842) .....	559,000
9	Statewide performance rating committee	
10	(23843) .....	36,000
11	Property damage (23844) .....	28,000
12	Work related clothing (ASU) (23947) .....	38,000
13	Work related clothing (OSU) (23845) .....	924,000
14	Tool allowance (OSU) (23846) .....	65,000
15	Tool insurance (OSU) (23847) .....	23,000
16	Uniform allowance (ISU) (23848) .....	357,000
17	Work related clothing (ISU) (23849) .....	67,000
18		-----
19	Total amount available .....	16,032,000
20		-----
21	District Council-37	
22	Joint committee on health benefits (23857) .....	5,000
23	Employee assistance program/work-life	
24	services (23946) .....	12,000
25	Statewide performance rating committee	
26	(23860) .....	1,000
27	Time and attendance umpire process admin	
28	(23861) .....	1,000
29	Disciplinary panel admin (23862) .....	1,000
30	Employee development and training (23859) .....	53,000
31		-----
32	Total amount available .....	73,000
33		-----
34	Management Confidential	
35	Family benefits (23852) .....	310,000
36	Medical flexible spending program (23853) .....	500,000
37	Pre-tax transportation benefit (23854) .....	550,000
38	Management training (23806) .....	718,000
39	Uniform allowance (23855) .....	245,000
40	Tuition reimbursement (23807) .....	250,000
41	M/C share of negotiated programs (23808) .....	570,000
42		-----
43	Total amount available .....	3,143,000
44		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2021-22

1	Commissioned and Non-Commissioned Officers	
2	(Supervisors) Unit	
3	Health benefits committees (80344) .....	3,000
4		-----
5	Total amount available .....	3,000
6		-----
7	Bureau of Criminal Investigation	
8	Health committee benefits (23881) .....	3,000
9		-----
10	Total amount available .....	3,000
11		-----
12	State Troopers Unit	
13	Health benefits committees (23883) .....	8,000
14		-----
15	Total amount available .....	8,000
16		-----
17	Graduate Student Employees Union	
18	Doctoral program recruitment and retention	
19	enhancement fund, comprehensive college	
20	graduate program recruitment and retention	
21	fund, fee mitigation fund, downstate	
22	location fund, statewide professional	
23	development committee, pre-tax and work-	
24	life services programs (23951) .....	2,361,000
25		-----
26	Total amount available .....	2,361,000
27		-----
28	Security Services Unit	
29	Labor management committees (23817) .....	327,000
30	Employee assistance program (23874) .....	235,000
31	Joint committee on health benefits (23875) .....	194,000
32	Employee training and development (23891) .....	186,000
33	Organizational alcoholism program (23892) .....	183,000
34	Labor management training (23893) .....	118,000
35	Family benefits (23894) .....	505,000
36		-----
37	Total amount available .....	1,748,000
38		-----
39	Professional Services Negotiating Unit	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2021-22

1	Joint committee on health benefits and	
2	statewide labor management committees	
3	(23835) .....	3,934,000
4		-----
5	Program account subtotal .....	27,610,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	NYS Flex Spending Accounts - 22047	
10	For services and expenses related to the	
11	administration of the NYS flex spending	
12	accounts (23802).	
13	Contractual services (51000) .....	250,000
14		-----
15	Program account subtotal .....	250,000
16		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For training and professional development of state employees for  
 6 outstanding service and accomplishments as prescribed by the empire  
 7 star public service award. A portion of these funds may be suballo-  
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 ..... (re. \$300,000)

10 For services and expenses to implement written agreements determining  
 11 the terms and conditions of employment between the state and employ-  
 12 ee organizations representing negotiating units established pursuant  
 13 to article 14 of the civil service law. A portion of these funds may  
 14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

16 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

## 17 Civil Service Employees Association

18 Joint committee on health benefits (23838) .....  
 19 1,530,000 ..... (re. \$1,398,000)

20 Employee training and development (23804) .....  
 21 12,308,000 ..... (re. \$11,544,000)

22 Safety and health maintenance committee (23839) .....  
 23 732,000 ..... (re. \$716,000)

24 Employee security committee (23840) ... 604,000 ..... (re. \$604,000)

25 Work life services (23942) ... 2,966,000 ..... (re. \$2,843,000)

26 Discipline (23805) ... 438,000 ..... (re. \$376,000)

27 Employee assistance program (23842) ... 745,000 ..... (re. \$500,000)

28 Statewide performance rating committee (23843) .....  
 29 48,000 ..... (re. \$48,000)

30 Property damage (23844) ... 37,000 ..... (re. \$37,000)

31 Work related clothing (ASU) (23947) ... 50,000 ..... (re. \$50,000)

32 Work related clothing (OSU) (23845) ... 1,231,000 ... (re. \$1,231,000)

33 Tool allowance (OSU) (23846) ... 86,000 ..... (re. \$50,000)

34 Tool insurance (OSU) (23847) ... 30,000 ..... (re. \$30,000)

35 Uniform allowance (ISU) (23848) ... 475,000 ..... (re. \$475,000)

36 Work related clothing (ISU) (23849) ... 89,000 ..... (re. \$89,000)

## 37 District Council-37

38 Joint committee on health benefits (23857) ... 6,000 .... (re. \$6,000)

39 Employee assistance program/work-life services (23946) .....  
 40 16,000 ..... (re. \$11,000)

41 Statewide performance rating committee (23860) .....  
 42 1,000 ..... (re. \$1,000)

43 Time and attendance umpire process admin (23861) .....  
 44 1,000 ..... (re. \$1,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Disciplinary panel admin (23862) ... 1,000 ..... (re. \$1,000)  
2 Employee development and training (23859) ... 70,000 ... (re. \$14,000)  
3 Management Confidential  
4 Family benefits (23852) ... 310,000 ..... (re. \$297,000)  
5 Medical flexible spending program (23853) .....  
6 500,000 ..... (re. \$500,000)  
7 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
8 Management training (23806) ... 718,000 ..... (re. \$568,000)  
9 Uniform allowance (23855) ... 245,000 ..... (re. \$245,000)  
10 Tuition reimbursement (23807) ... 250,000 ..... (re. \$245,000)  
11 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$430,000)  
12 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
13 Health benefits committees (80344) ... 6,000 ..... (re. \$6,000)  
14 Bureau of Criminal Investigation  
15 Health committee benefits (23881) ... 6,000 ..... (re. \$6,000)  
16 State Troopers Unit  
17 Health benefits committees (23883) ... 15,000 ..... (re. \$14,000)  
18 Graduate Student Employees Union  
19 Doctoral program recruitment and retention enhancement fund, compre-  
20 hensive college graduate program recruitment and retention fund, fee  
21 mitigation fund, downstate location fund, statewide professional  
22 development committee, pre-tax and work-life services programs  
23 (23951) ... 2,315,000 ..... (re. \$2,315,000)  
24 Security Services Unit  
25 Labor management committees (23817) ... 321,000 ..... (re. \$288,000)  
26 Employee assistance program (23874) ... 230,000 ..... (re. \$230,000)  
27 Joint committee on health benefits (23875) .....  
28 190,000 ..... (re. \$174,000)  
29 Employee training and development (23891) .....  
30 183,000 ..... (re. \$183,000)  
31 Organizational alcoholism program (23892) .....  
32 180,000 ..... (re. \$180,000)  
33 Labor management training (23893) ... 115,000 ..... (re. \$115,000)  
34 Family benefits (23894) ... 495,000 ..... (re. \$475,000)  
35 Legal defense fund (23873) ... 150,000 ..... (re. \$150,000)  
36 Professional Services Negotiating Unit



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Joint committee on health benefits and statewide labor management  
 2 committees (23835) ... 3,857,000 ..... (re. \$3,357,000)

3 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 4 section 1, of the laws of 2020:

5 For training and professional development of state employees for  
 6 outstanding service and accomplishments as prescribed by the empire  
 7 star public service award. A portion of these funds may be suballo-  
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 296,000 ..... (re. \$296,000)  
 10 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 11 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 12 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 13 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000)

14 For services and expenses to implement written agreements determining  
 15 the terms and conditions of employment between the state and employ-  
 16 ee organizations representing negotiating units established pursuant  
 17 to article 14 of the civil service law. A portion of these funds may  
 18 be suballocated to other state agencies (23802):

19 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 20 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 21 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 22 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 23 Equipment (56000) ... 1,000 ..... (re. \$1,000)

24 Civil Service Employees Association

25 Joint committee on health benefits (23838) .....  
 26 1,500,000 ..... (re. \$906,000)  
 27 Employee training and development (23804) .....  
 28 12,066,000 ..... (re. \$9,156,000)  
 29 Safety and health maintenance committee (23839) .....  
 30 717,000 ..... (re. \$524,000)  
 31 Employee security committee (23840) ... 591,000 ..... (re. \$228,000)  
 32 Work life services (23942) ... 2,908,000 ..... (re. \$2,619,000)  
 33 Discipline (23805) ... 429,000 ..... (re. \$215,000)  
 34 Employee assistance program (23842) ... 730,000 ..... (re. \$396,000)  
 35 Statewide performance rating committee (23843) .....  
 36 46,000 ..... (re. \$45,000)  
 37 Work related clothing (ASU) (23947) ... 50,000 ..... (re. \$23,000)  
 38 Work related clothing (OSU) (23845) ... 1,206,000 ..... (re. \$405,000)  
 39 Tool allowance (OSU) (23846) ... 83,000 ..... (re. \$40,000)  
 40 Tool insurance (OSU) (23847) ... 29,000 ..... (re. \$29,000)  
 41 Uniform allowance (ISU) (23848) ... 465,000 ..... (re. \$122,000)  
 42 Work related clothing (ISU) (23849) ... 87,000 ..... (re. \$46,000)

43 District Council-37

44 Joint committee on health benefits (23857) ... 6,000 .... (re. \$5,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Employee assistance program/work-life services (23946) .....  
 2 16,000 ..... (re. \$9,000)  
 3 Statewide performance rating committee (23860) .....  
 4 1,000 ..... (re. \$1,000)  
 5 Time and attendance umpire process admin (23861) .....  
 6 1,000 ..... (re. \$1,000)  
 7 Disciplinary panel admin (23862) ... 1,000 ..... (re. \$1,000)  
  
 8 Professional, Scientific and Technical Services Unit  
  
 9 Professional development and quality of working life (23810) .....  
 10 439,000 ..... (re. \$184,000)  
 11 Health and safety (23864) ... 570,000 ..... (re. \$553,000)  
 12 PSTP program (23811) ... 4,662,000 ..... (re. \$2,993,000)  
 13 Joint funded programs (23812) ... 812,000 ..... (re. \$156,000)  
 14 Multi-funded programs (23813) ... 795,000 ..... (re. \$501,000)  
 15 Professional development for nurses (23865) .....  
 16 414,000 ..... (re. \$42,000)  
 17 Property damage (23866) ... 18,000 ..... (re. \$18,000)  
 18 Joint committee on health benefits (23869) .....  
 19 414,000 ..... (re. \$140,000)  
 20 Work-life services (23833) ... 1,914,000 ..... (re. \$1,380,000)  
  
 21 Management Confidential  
  
 22 Family benefits (23852) ... 310,000 ..... (re. \$280,000)  
 23 Medical flexible spending program (23853) .....  
 24 500,000 ..... (re. \$500,000)  
 25 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 26 Management training (23806) ... 718,000 ..... (re. \$480,000)  
 27 Uniform allowance (23855) ... 245,000 ..... (re. \$89,000)  
 28 Tuition reimbursement (23807) ... 250,000 ..... (re. \$238,000)  
 29 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$413,000)  
  
 30 Professional Services Negotiating Unit  
  
 31 Joint committee on health benefits and statewide labor management  
 32 committees (23835) ... 3,781,000 ..... (re. \$3,022,000)  
  
 33 By chapter 24, section 22 of part A, of the laws of 2019, as amended by  
 34 chapter 50, section 1, of the laws of 2020:  
  
 35 State Troopers Unit  
  
 36 Health Benefits Committee (23883) ... 28,000 ..... (re. \$10,000)  
 37 Contract Administration (23884) ... 50,000 ..... (re. \$50,000)  
  
 38 By chapter 24, section 21 of part B, of the laws of 2019, as amended by  
 39 chapter 50, section 1, of the laws of 2020:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Commissioned and Non-Commissioned Officers (Supervisors) Unit

2 Health Benefits Committee (80344) ... 11,200 ..... (re. \$4,000)

3 By chapter 24, section 24 of part C, of the laws of 2019, as amended by  
4 chapter 50, section 1, of the laws of 2020:

5 Security Services Unit

6 Labor Management Committees (23817) ... 1,221,000 ... (re. \$1,110,000)

7 Employee Assistance Program (23874) ... 875,000 ..... (re. \$475,000)

8 Joint committee on health benefits (23875) ... 722,000 (re. \$454,000)

9 Contract administration (23876) ... 200,000 ..... (re. \$200,000)

10 Employee Training and Development (23891) ... 694,000 . (re. \$670,000)

11 Organizational alcoholism program (23892) ... 683,000 . (re. \$548,000)

12 Labor Management Training (23893) ... 438,000 ..... (re. \$438,000)

13 Prevention Training (23950) ... 5,000,000 ..... (re. \$5,000,000)

14 Family Benefits (23894) ... 1,883,000 ..... (re. \$1,697,000)

15 By chapter 337, section 24 of part A, of the laws of 2019, as amended by  
16 chapter 50, section 1, of the laws of 2020:

17 Bureau of Criminal Investigation

18 Health Benefits Committee (23881) ... 12,000 ..... (re. \$5,000)

19 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)

20 By chapter 337, section 16 of part B, of the laws of 2019, as amended by  
21 chapter 50, section 1, of the laws of 2020:

22 Graduate Student Employees Unit

23 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-  
24 hensive College Graduate Program Recruitment and Retention Fund, Fee  
25 Mitigation Fund, Downstate Location Fund, Statewide Professional  
26 Development Committee, Pre-Tax and Work-Life Services Programs  
27 (23951) ... 2,280,000 ..... (re. \$2,280,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
29 section 1, of the laws of 2020:

30 For training and professional development of state employees for  
31 outstanding service and accomplishments as prescribed by the empire  
32 star public service award. A portion of these funds may be suballo-  
33 cated to other state agencies (23801).

34 Contractual services (51000) ... 97,000 ..... (re. \$84,000)

35 Supplies and materials (57000) ... 76,000 ..... (re. \$75,000)

36 Equipment (56000) ... 50,000 ..... (re. \$50,000)

37 Travel (54000) ... 76,000 ..... (re. \$72,000)

38 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses to implement written agreements determining  
 2 the terms and conditions of employment between the state and employ-  
 3 ee organizations representing negotiating units established pursuant  
 4 to article 14 of the civil service law. A portion of these funds may  
 5 be suballocated to other state agencies (23802):  
 6 Personal service--regular (50100) ... 247,000 ..... (re. \$1,000)  
 7 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 8 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 9 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 10 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 11 Civil Service Employees Association  
 12 Joint committee on health benefits (23838) .....  
 13 1,470,000 ..... (re. \$494,000)  
 14 Employee training and development (23804) .....  
 15 11,829,000 ..... (re. \$4,474,000)  
 16 Safety and health maintenance committee (23839) .....  
 17 703,000 ..... (re. \$313,000)  
 18 Employee security committee (23840) ... 580,000 ..... (re. \$212,000)  
 19 Family benefits committee (23841) ... 2,851,000 ..... (re. \$1,129,000)  
 20 Discipline (23805) ... 421,000 ..... (re. \$223,000)  
 21 Employee assistance program (23842) ... 715,000 ..... (re. \$290,000)  
 22 Statewide performance rating committee (23843) .....  
 23 45,000 ..... (re. \$44,000)  
 24 Work related clothing (OSU) (23845) ... 1,182,000 ..... (re. \$306,000)  
 25 Tool allowance (OSU) (23846) ... 82,000 ..... (re. \$41,000)  
 26 Tool insurance (OSU) (23847) ... 29,000 ..... (re. \$29,000)  
 27 Uniform allowance (ISU) (23848) ... 456,000 ..... (re. \$146,000)  
 28 Work related clothing (ISU) (23849) ... 85,000 ..... (re. \$41,000)  
 29 Professional, Scientific and Technical Services Unit  
 30 Professional development and quality of working life (23810) .....  
 31 585,000 ..... (re. \$340,000)  
 32 Health and safety (23864) ... 760,000 ..... (re. \$542,000)  
 33 PSTP program (23811) ... 6,215,000 ..... (re. \$2,611,000)  
 34 Joint funded programs (23812) ... 1,083,000 ..... (re. \$42,000)  
 35 Multi-funded programs (23813) ... 1,059,000 ..... (re. \$789,000)  
 36 Property damage (23866) ... 23,000 ..... (re. \$23,000)  
 37 Joint committee on health benefits (23869) .....  
 38 552,000 ..... (re. \$169,000)  
 39 Work-life services (23833) ... 2,551,000 ..... (re. \$649,000)  
 40 Management Confidential  
 41 Family benefits (23852) ... 310,000 ..... (re. \$99,000)  
 42 Medical flexible spending program (23853) .....  
 43 500,000 ..... (re. \$475,000)  
 44 Pre-tax transportation benefit (23854) ... 550,000 ..... (re. \$538,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management training (23806) ... 718,000 ..... (re. \$473,000)  
 2 Uniform allowance (23855) ... 245,000 ..... (re. \$74,000)  
 3 Tuition reimbursement (23807) ... 250,000 ..... (re. \$233,000)  
 4 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$429,000)

5 By chapter 76, section 14, of the laws of 2018, as amended by chapter  
 6 50, section 1, of the laws of 2019:

7 District Council - 37 Unit

8 Joint Committee on Health Benefits (23857) ... \$18,000 .. (re. \$6,000)  
 9 Employee Assistance Program/Work-Life Services (23858) .....  
 10 \$44,000 ..... (re. \$18,000)  
 11 Statewide Performance Rating Committee (23860) .....  
 12 \$3,000 ..... (re. \$3,000)  
 13 Time & Attendance Umpire Process Admin (23861) .....  
 14 \$3,000 ..... (re. \$3,000)  
 15 Disciplinary Panel Administration (23862) ... \$3,000 .... (re. \$3,000)  
 16 Contract Administration (23863) ... \$3,000 ..... (re. \$3,000)

17 By chapter 263, section 18, of the laws of 2018, as amended by chapter  
 18 50, section 1, of the laws of 2019:

19 Professional Services Negotiating Unit

20 Joint Committee on Health Benefits & Statewide Labor Management  
 21 Committees (23835) ... \$8,700,000 ..... (re. \$7,911,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 23 section 1, of the laws of 2020:

24 For training and professional development of state employees for  
 25 outstanding service and accomplishments as prescribed by the empire  
 26 star public service award. A portion of these funds may be suballo-  
 27 cated to other state agencies (23801).

28 Fringe benefits (60000) ... 300,000 ..... (re. \$202,000)

29 For services and expenses to implement written agreements determining  
 30 the terms and conditions of employment between the state and employ-  
 31 ee organizations representing negotiating units established pursuant  
 32 to article 14 of the civil service law. A portion of these funds may  
 33 be suballocated to other state agencies (23802):

34 Personal service--regular (50100) ... 5,137,000 ..... (re. \$1,000)  
 35 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 36 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 37 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 38 Equipment (56000) ... 1,000 ..... (re. \$1,000)

39 Civil Service Employees Association

40 Discipline (23805) ... 350,000 ..... (re. \$165,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management Confidential

2 Medical flexible spending program (23853) .....  
3 500,000 ..... (re. \$500,000)

4 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$354,000)

5 Management training (23806) ... 718,000 ..... (re. \$443,000)

6 Uniform allowance (23855) ... 245,000 ..... (re. \$243,000)

7 Tuition reimbursement (23807) ... 250,000 ..... (re. \$35,000)

8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$413,000)

9 Commissioned and Non-Commissioned Officers (Supervisors) Unit

10 Health benefits committees (80344) ... 7,000 ..... (re. \$2,000)

11 State Troopers Unit

12 Health benefits committees (23883) ... 15,000 ..... (re. \$4,000)

13 By chapter 8, section 19, of the laws of 2017:

14 Professional, Scientific and Technical Services Unit

15 Professional development and quality of working life committee (23803)  
16 ... 723,000 ..... (re. \$67,000)

17 Health and Safety (23809) ... 938,000 ..... (re. \$910,000)

18 PSPT Program (23814) ... 7,675,000 ..... (re. \$163,000)

19 Joint Funded Programs (23815) ... 1,337,000 ..... (re. \$295,000)

20 Multi-Funded Programs (23818) ... 1,309,000 ..... (re. \$999,000)

21 Joint Committee on Health Benefits (23823) .....  
22 682,000 ..... (re. \$202,000)

23 Contract administration (23824) ... 50,000 ..... (re. \$5,000)

24 By chapter 165, section 25, of the laws of 2017, as amended by chapter  
25 50, section 1, of the laws of 2018:

26 Civil Service Employees Association

27 Joint committee on health benefits (23838) .....  
28 1,815,000 ..... (re. \$566,000)

29 Employee training and development (23804) .....  
30 14,607,000 ..... (re. \$855,000)

31 Employee security committee (23840) ... 716,000 ..... (re. \$148,000)

32 Statewide performance rating committee (23843) .....  
33 56,000 ..... (re. \$55,000)

34 Employee Assistance Program (23842) ... 884,000 ..... (re. \$238,000)

35 Work related clothing (operational services unit) (23845) .....  
36 1,460,000 ..... (re. \$628,000)

37 Tool allowance (operational services unit) (23846) .....  
38 101,000 ..... (re. \$60,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Tool insurance (operational services unit) (23847) .....  
 2 36,000 ..... (re. \$36,000)  
 3 Uniform allowance (institutional services unit) (23848) .....  
 4 563,000 ..... (re. \$212,000)  
 5 Work related clothing (institutional services unit) (23849) .....  
 6 105,000 ..... (re. \$54,000)  
 7 Contract Administration (23850) ... 400,000 ..... (re. \$284,000)

8 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 9 section 1, of the laws of 2017:  
 10 For services and expenses to implement written agreements determining  
 11 the terms and conditions of employment between the state and employ-  
 12 ee organizations representing negotiating units established pursuant  
 13 to article 14 of the civil service law. A portion of these funds may  
 14 be suballocated to other state agencies (23802):  
 15 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 16 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 17 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 18 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 19 Equipment (56000) ... 1,000 ..... (re. \$1,000)

20 Civil Service Employees Association

21 Joint committee on health benefits (23838) .....  
 22 1,039,000 ..... (re. \$654,000)  
 23 Employee training and development (23804) .....  
 24 8,360,000 ..... (re. \$290,000)  
 25 Employee security committee (23840) ... 410,000 ..... (re. \$51,000)  
 26 Discipline (23805) ... 297,000 ..... (re. \$87,000)  
 27 Employee assistance program (23842) ... 506,000 ..... (re. \$209,000)  
 28 Statewide performance rating committee (23843) .....  
 29 32,000 ..... (re. \$26,000)  
 30 Work related clothing (osu) (23845) ... 836,000 ..... (re. \$21,000)  
 31 Tool allowance (osu) (23846) ... 58,000 ..... (re. \$19,000)  
 32 Tool insurance (osu) (23847) ... 20,000 ..... (re. \$20,000)  
 33 Uniform allowance(isu) (23848) ... 323,000 ..... (re. \$1,000)  
 34 Work related clothing (isu) (23849) ... 60,000 ..... (re. \$12,000)

35 Management Confidential

36 Medical flexible spending program (23853) ... 500,000 . (re. \$500,000)  
 37 Management training (23806) ... 1,018,000 ..... (re. \$19,000)  
 38 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$360,000)

39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

40 Health benefits committees (80344) ... 6,000 ..... (re. \$2,000)

41 State Troopers Unit

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Health benefits committees (23883) ... 14,000 ..... (re. \$4,000)

2 By chapter 233, section 19, of the laws of 2016:

3 Professional, Scientific and Technical Services Unit

4 Professional development and quality of working life committee (23810)

5 ... 560,000 ..... (re. \$325,000)

6 Health and Safety (23864) ... 727,000 ..... (re. \$337,000)

7 Multi-Funded Programs (23813) ... 1,013,000 ..... (re. \$518,000)

8 Employee Assistance Program (23868) ... 450,000 ..... (re. \$187,000)

9 Joint Committee on Health Benefits (23869) ..... (re. \$154,000)

10 528,000 ..... (re. \$154,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

12 section 1, of the laws of 2016:

13 For services and expenses to implement written agreements determining

14 the terms and conditions of employment between the state and employ-

15 ee organizations representing negotiating units established pursuant

16 to article 14 of the civil service law. A portion of these funds may

17 be suballocated to other state agencies (23802):

18 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

19 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

20 Travel (54000) ... 1,000 ..... (re. \$1,000)

21 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

22 Equipment (56000) ... 1,000 ..... (re. \$1,000)

23 Security Supervisors Unit

24 Employee training and development (23820) ... 22,000 ... (re. \$22,000)

25 Quality of work life committee (23819) ... 16,000 ..... (re. \$5,000)

26 Legal defense fund (23878) ... 6,000 ..... (re. \$6,000)

27 Management directed training (23877) ... 15,000 ..... (re. \$15,000)

28 Organizational alcoholism program (23889) ... 7,000 ..... (re. \$7,000)

29 Joint committee on health benefits (23879) ... 7,000 .... (re. \$6,000)

30 By chapter 234, section 20, of the laws of 2015, as amended by chapter

31 50, section 1, of the laws of 2018:

32 State Troopers Unit

33 Health Benefits Committee (23883) ... 26,000 ..... (re. \$7,000)

34 By chapter 235, section 19, of the laws of 2015, as amended by chapter

35 50, section 1, of the laws of 2018:

36 Commissioned and Non-Commissioned Officers (Supervisors) Unit

37 Health Benefits Committee (80344) ... 11,000 ..... (re. \$3,000)

38 Contract Administration (80347) ... 25,000 ..... (re. \$25,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 2 section 1, of the laws of 2016:

3 For services and expenses to implement written agreements determining  
 4 the terms and conditions of employment between the state and employ-  
 5 ee organizations representing negotiating units established pursuant  
 6 to article 14 of the civil service law. A portion of these funds may  
 7 be suballocated to other state agencies (23802):

8	Personal service--regular (50100) ... 1,000 .....	(re. \$1,000)
9	Supplies and materials (57000) ... 1,000 .....	(re. \$1,000)
10	Travel (54000) ... 1,000 .....	(re. \$1,000)
11	Contractual services (51000) ... 1,000 .....	(re. \$1,000)
12	Equipment (56000) ... 1,000 .....	(re. \$1,000)

13 Security Supervisors Unit

14	Management directed training (23877) ... 14,000 .....	(re. \$14,000)
15	Joint committee on health benefits (23879) ... 7,000 ....	(re. \$6,000)

16 Agency Police Services

17	Joint committee on health benefits (23923) ... 7,000 ....	(re. \$6,000)
18	Education and training (23925) ... 22,000 .....	(re. \$22,000)
19	Education and training - management directed (23926) .....	
20	13,000 .....	(re. \$13,000)
21	Organizational alcohol program (23928) ... 5,000 .....	(re. \$5,000)
22	Quality of work life initiatives (23930) ... 16,000 ....	(re. \$16,000)

23 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 24 section 1, of the laws of 2019:

25 For services and expenses to implement written agreements determining  
 26 the terms and conditions of employment between the state and employ-  
 27 ee organizations representing negotiating units established pursuant  
 28 to article 14 of the civil service law. A portion of these funds may  
 29 be suballocated to other state agencies (23802):

30	Personal service--regular (50100) ... 1,000 .....	(re. \$1,000)
31	Supplies and materials (57000) ... 1,000 .....	(re. \$1,000)
32	Travel (54000) ... 1,000 .....	(re. \$1,000)
33	Contractual services (51000) ... 1,000 .....	(re. \$1,000)
34	Equipment (56000) ... 1,000 .....	(re. \$1,000)

35 Security Supervisors Unit

36	Management directed training (23877) ... 14,000 .....	(re. \$14,000)
37	Organizational alcoholism program (23889) ... 6,000 .....	(re. \$6,000)
38	Joint committee on health benefits (23879) ... 7,000 ....	(re. \$6,000)

39 Agency Police Services

40	Joint committee on health benefits (23923) ... 7,000 ....	(re. \$6,000)
41	Education and training (23925) ... 21,000 .....	(re. \$21,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Education and training - management directed (23926) .....  
2 13,000 ..... (re. \$13,000)  
3 Organizational alcohol program (23928) ... 5,000 ..... (re. \$5,000)  
4 Quality of work life initiatives (23930) ... 16,000 .... (re. \$16,000)

5 By chapter 15, section 26, of the laws of 2012, as amended by chapter  
6 50, section 1, of the laws of 2018:

7 Agency Police Services

8 Education and Training (23925) ... 43,000 ..... (re. \$10,000)  
9 Education and Training - Management Directed (23926) .....  
10 26,000 ..... (re. \$26,000)  
11 Organizational Alcohol Program (23928) ... 10,000 ..... (re. \$10,000)  
12 Legal Defense Fund (23929) ... 10,000 ..... (re. \$10,000)  
13 Quality of Work Life Initiatives (23930) ... 32,000 .... (re. \$30,000)

14 By chapter 257, section 28, of the laws of 2012, as amended by chapter  
15 50, section 1, of the laws of 2018:

16 Security Supervisors Unit

17 Employee training and development (23820) ... 21,000 ... (re. \$18,000)  
18 Contract administration (23880) ... 50,000 ..... (re. \$46,000)  
19 Management directed training (23877) ... 14,000 ..... (re. \$14,000)  
20 Organizational alcoholism program (23889) ... 6,000 ..... (re. \$6,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,500,000	0
4		-----	-----
5	All Funds .....	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration of the financial restruc-  
14 turing board (80302).

15	Contractual services (51000) .....	2,500,000
16		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	336,300	0
4	Special Revenue Funds - Federal ....	30,005,000	111,483,000
5		-----	-----
6	All Funds .....	30,341,300	111,483,000
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM ..... 30,341,300  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2021-22 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81003).

27	Personal service--regular (50100) .....	324,000
28	Holiday/overtime compensation (50300) .....	4,400
29	Supplies and materials (57000) .....	1,800
30	Contractual services (51000) .....	6,100
31		-----
32	Program account subtotal .....	336,300
33		-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the  
 38 national and community service trust act,  
 39 including suballocation to various agen-  
 40 cies that administer or receive funding  
 41 from this grant (81003).

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2021-22

1	Personal service (50000) .....	1,005,000
2	Nonpersonal service (57050) .....	29,000,000
3		-----
4	Program account subtotal .....	30,005,000
5		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,005,000 ..... (re. \$1,005,000)

10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 ..... (re. \$617,000)

16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$25,099,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 ..... (re. \$736,000)

22 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$18,588,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 ..... (re. \$605,000)

28 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$18,120,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,000,000 ..... (re. \$932,000)

34 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$16,781,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS 2021-22

1 All Funds

2 For services and expenses to prevent, deter, or respond to  
3 acts of terrorism, disasters, or other emergencies. This  
4 amount is appropriated from monies available in any fund  
5 of the state, including monies received from external  
6 sources. This appropriation is available for payments  
7 for state operations, aid to localities, or capital  
8 purposes and may be suballocated, transferred, or allo-  
9 cated to any state department, division, agency, or  
10 authority pursuant to a certificate issued by the direc-  
11 tor of the budget. Notwithstanding any provision of law  
12 to the contrary, the state comptroller shall credit  
13 these appropriations with federal grants received pursu-  
14 ant to the federal community development block grant  
15 program or any other federal program providing disaster  
16 aid, in recognition that the state was required to make  
17 payments for eligible projects and/or activities in  
18 advance of the availability of federal reimbursement  
19 (81024) ..... 300,000,000  
20 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

## 1 All Funds

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 (81024) ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 (81024) ... 200,000,000 ..... (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 activities in advance of the availability of federal reimbursement  
2 (81024) ... 200,000,000 ..... (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is appropri-  
6 ated from monies available in any fund of the state, including  
7 monies received from external sources. This appropriation is avail-  
8 able for payments for state operations, aid to localities, or capi-  
9 tal purposes and may be suballocated, transferred, or allocated to  
10 any state department, division, agency, or authority pursuant to a  
11 certificate issued by the director of the budget. Notwithstanding  
12 any provision of law to the contrary, the state comptroller shall  
13 credit these appropriations with federal grants received pursuant to  
14 the federal community development block grant program or any other  
15 federal program providing disaster aid, in recognition that the  
16 state was required to make payments for eligible projects and/or  
17 activities in advance of the availability of federal reimbursement  
18 (81024) ... 200,000,000 ..... (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses to prevent, deter, or respond to acts of  
21 terrorism, disasters, or other emergencies. This amount is appropri-  
22 ated from monies available in any fund of the state, including  
23 monies received from external sources. This appropriation is avail-  
24 able for payments for state operations, aid to localities, or capi-  
25 tal purposes and may be suballocated, transferred, or allocated to  
26 any state department, division, agency, or authority pursuant to a  
27 certificate issued by the director of the budget. Notwithstanding  
28 any provision of law to the contrary, the state comptroller shall  
29 credit these appropriations with federal grants received pursuant to  
30 the federal community development block grant program or any other  
31 federal program providing disaster aid, in recognition that the  
32 state was required to make payments for eligible projects and/or  
33 activities in advance of the availability of federal reimbursement  
34 (81024) ... 200,000,000 ..... (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses to prevent, deter, or respond to acts of  
37 terrorism, disasters, or other emergencies. This amount is appropri-  
38 ated from monies available in any fund of the state, including  
39 monies received from external sources. This appropriation is avail-  
40 able for payments for state operations, aid to localities, or capi-  
41 tal purposes and may be suballocated, transferred, or allocated to  
42 any state department, division, agency, or authority pursuant to a  
43 certificate issued by the director of the budget. Notwithstanding  
44 any provision of law to the contrary, the state comptroller shall  
45 credit these appropriations with federal grants received pursuant to  
46 the federal community development block grant program or any other  
47 federal program providing disaster aid, in recognition that the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 state was required to make payments for eligible projects and/or  
2 activities in advance of the availability of federal reimbursement  
3 (81024) ... 200,000,000 ..... (re. \$200,000,000)

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses to prevent, deter, or respond to acts of  
6 terrorism, disasters, or other emergencies. This amount is appropri-  
7 ated from monies available in any fund of the state, including  
8 monies received from external sources. This appropriation is avail-  
9 able for payments for state operations, aid to localities, or capi-  
10 tal purposes and may be suballocated, transferred, or allocated to  
11 any state department, division, agency, or authority pursuant to a  
12 certificate issued by the director of the budget. Notwithstanding  
13 any provision of law to the contrary, the state comptroller shall  
14 credit these appropriations with federal grants received pursuant to  
15 the federal community development block grant program or any other  
16 federal program providing disaster aid, in recognition that the  
17 state was required to make payments for eligible projects and/or  
18 activities in advance of the availability of federal reimbursement  
19 (81024) ... 200,000,000 ..... (re. \$200,000,000)

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses to prevent, deter, or respond to acts of  
22 terrorism, disasters, or other emergencies. This amount is appropri-  
23 ated from monies available in any fund of the state, including  
24 monies received from external sources. This appropriation is avail-  
25 able for payments for state operations, aid to localities, or capi-  
26 tal purposes and may be suballocated, transferred, or allocated to  
27 any state department, division, agency, or authority pursuant to a  
28 certificate issued by the director of the budget. Notwithstanding  
29 any provision of law to the contrary, the state comptroller shall  
30 credit these appropriations with federal grants received pursuant to  
31 the federal community development block grant program or any other  
32 federal program providing disaster aid, in recognition that the  
33 state was required to make payments for eligible projects and/or  
34 activities in advance of the availability of federal reimbursement  
35 (81024) ... 200,000,000 ..... (re. \$200,000,000)

36 For services and expenses to recover from the impact of storm Sandy  
37 and to mitigate the impact of future natural or man-made disasters.  
38 This amount is appropriated from monies available in any special  
39 revenue federal fund of the state, and may be used to implement  
40 storm Sandy recovery or disaster mitigation and preparedness  
41 programs authorized by the state or federal government, including  
42 making payments to local governments, public authorities, not-for-  
43 profit corporations, businesses, and individuals. This appropriation  
44 may be suballocated or transferred to any state department, divi-  
45 sion, agency, or authority pursuant to a certificate issued by the  
46 director of the budget five business days after the close of each  
47 month, the division of the budget shall report to the chair of the  
48 senate finance committee and the chair of the assembly ways and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 means committee total disbursements from this appropriation. Upon  
2 the allocation, suballocation, or transfer of this appropriation to  
3 any program, state department, division, agency, or authority, the  
4 division of the budget or the receiving entity shall, within ten  
5 business days, provide the chair of the senate finance committee and  
6 the chair of the assembly ways and means committee with a  
7 description of the program or purpose to be funded, and the guide-  
8 lines for accessing or distributing the funding (80924) .....  
9 8,000,000,000 ..... (re. \$8,000,000,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
11 section 1, of the laws of 2013:

12 For services and expenses to prevent, deter, or respond to acts of  
13 terrorism, disasters, or other emergencies. This amount is appropri-  
14 ated from monies available in any fund of the state, including  
15 monies received from external sources. This appropriation is avail-  
16 able for payments for state operations, aid to localities, or capi-  
17 tal purposes and may be suballocated, transferred, or allocated to  
18 any state department, division, agency, or authority pursuant to a  
19 certificate issued by the director of the budget. Notwithstanding  
20 any provision of law to the contrary, the state comptroller shall  
21 credit these appropriations with federal grants received pursuant to  
22 the federal community development block grant program or any other  
23 federal program providing disaster aid, in recognition that the  
24 state was required to make payments for eligible projects and/or  
25 activities in advance of the availability of federal reimbursement  
26 (81024) ... 200,000,000 ..... (re. \$200,000,000)

27 By chapter 50, section 1, of the laws of 2011:

28 For payments related to security measures implemented to prevent,  
29 deter, or respond to acts of domestic terrorism. This amount is  
30 appropriated from moneys available in the general, special revenue -  
31 federal or other funds of the state, including moneys received from  
32 external sources, for payments for state operations or aid to local-  
33 ities purposes and for transfer, suballocation, or allocation to all  
34 state departments, agencies and public authorities pursuant to a  
35 certificate of approval issued by the director of the budget (81024)  
36 ... 45,000,000 ..... (re. \$13,862,000)

37 For payments related to security measures implemented to prevent,  
38 deter or respond to acts of domestic terrorism. This amount is  
39 appropriated from moneys available in special revenue - federal  
40 funds for payments for state operations or aid to localities  
41 purposes and for transfer, suballocation, or allocation to all state  
42 departments, agencies and public authorities pursuant to a certif-  
43 icate of approval issued by the director of the budget. Such  
44 payments shall be disbursed in compliance with all applicable feder-  
45 al statutes and regulations (81024) .....  
46 50,000,000 ..... (re. \$39,936,000)

47 For payments related to security measures implemented in response to  
48 heightened security threat alerts or domestic terrorism incidents.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 This amount is appropriated from moneys available in the general,  
2 special revenue - federal or other funds of the state, including  
3 moneys received from external sources, for payments for state oper-  
4 ations or aid to localities purposes and for transfer, suballo-  
5 cation, or allocation to all state departments, agencies and public  
6 authorities pursuant to a certificate of approval issued by the  
7 director of the budget (81092) ... 65,000,000 .... (re. \$65,000,000)

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Airport Security Account - 21900

11 By chapter 50, section 1, of the laws of 2011:  
12 For payments related to airport, bridge, transit and transportation  
13 security measures implemented at the request of the port authority  
14 of New York and New Jersey, the metropolitan transportation authori-  
15 ty or other public authorities to prevent, deter or respond to acts  
16 of domestic terrorism. This amount is appropriated from moneys  
17 available in the miscellaneous special revenue fund, airport securi-  
18 ty account, for payments for such purposes and for transfer, subal-  
19 location, or allocation to all state departments, agencies and  
20 public authorities pursuant to a certificate of approval issued by  
21 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	0	1,641,000
	-----	-----
All Funds .....	0	1,641,000
	=====	=====
RACING REFORM PROGRAM		
General Fund		
State Purposes Account - 10050		
By chapter 55, section 1, of the laws of 2008:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board and the franchise oversight board		
(80531).		
Contractual services (51000) ...	1,000,000	(re. \$999,000)
By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,		
section 1, of the laws of 2018:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board or services and expenses associated with		
the operation and administration of an ad-hoc committee as author-		
ized within section 208 of the racing, pari-mutuel wagering and		
breeding law or services and expenses incurred by the franchise		
oversight board (80531).		
Contractual services (51000) ...	995,000	(re. \$637,000)
Travel (54000) ...	5,000	(re. \$5,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2021-22

1	General Fund	
2	State Purposes Account - 10050	
3	For transfer by the director of the budget to the local	
4	assistance account of the general fund or to the state	
5	purposes account of the general fund to supplement	
6	appropriations for services and expenses of any state	
7	department or agency to provide such agency with spend-	
8	ing authority necessary to replace anticipated revenue	
9	denied such agency and department as a result of federal	
10	audit disallowances which reduce available grant awards	
11	(80533) .....	500,000,000
12		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$2,000,000,000 is hereby appropriated solely  
5 for transfer by the governor to the general, special  
6 revenue, capital projects, proprietary or fiduciary  
7 funds to meet unanticipated emergencies, including  
8 public health emergencies, pursuant to section 53 of the  
9 state finance law. Such funds shall be available for  
10 payment of financial assistance heretofore accrued or  
11 hereafter to accrue. Use of such funds shall not be  
12 subject to the requirements of sections 112 and 163 of  
13 the state finance law (80554) ..... 2,000,000,000  
14 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION

## STATE OPERATIONS 2021-22

1 Unspecified Funds  
 2 All Funds Special Emergency Appropriation Account  
 3 All Funds Special Emergency Appropriation Account - 72800  
  
 4 The sum of \$25,000,000,000 is hereby appropriated solely  
 5 for transfer by the governor to funds established to  
 6 account for revenues from the federal government in  
 7 order to meet unanticipated or emergency expenditures  
 8 pursuant to section 53 of the state finance law. In  
 9 addition, to the extent necessary to spend monies avail-  
 10 able to recover from natural or man-made disasters  
 11 including public health emergencies, funds appropriated  
 12 herein may be suballocated, subject to the approval of  
 13 the director of the budget, to any state department,  
 14 agency or public authority for purposes including, but  
 15 not limited to, making payments to fund lower and higher  
 16 education, testing and tracing, vaccination, rental  
 17 assistance, child care support and stabilization fund-  
 18 ing, heating and energy assistance, FEMA public or  
 19 direct assistance payments and other federal funding to  
 20 local governments passed through the state, and as may  
 21 be available in amounts up to those shown in the sched-  
 22 ule below. Funds appropriated herein shall be subject to  
 23 all applicable reporting and accountability requirements  
 24 contained in the act or acts making such federal revenue  
 25 available (80548) ..... 25,000,000,000  
 26 -----

## 27 SCHEDULE

28 For state and local aid provided in American  
 29 Rescue Plan Act ..... 14,000,000,000  
 30 For payments in support of higher education  
 31 services, projects and operations,  
 32 provided that, no less than \$20 million of  
 33 the funds appropriated herein in each of  
 34 the 2021-22 and 2022-23 academic years  
 35 shall be used by the state university of  
 36 New York and the city university of New  
 37 York to provide financial aid grants to  
 38 students, subject to director of the budg-  
 39 et approval, which may be used for any  
 40 component of the student's cost of attend-  
 41 ance or for emergency costs that arise due  
 42 to coronavirus, such as tuition, and non-  
 43 tuition costs such as: food, housing,  
 44 health care (including mental health  
 45 care), or child care; provided further  
 46 that in making financial aid grants to  
 47 students, the state university of New York



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION

## STATE OPERATIONS 2021-22

1 and city university of New York shall  
 2 prioritize grants to students with excep-  
 3 tional need, such as students who receive  
 4 Pell Grants consistent with applicable  
 5 federal laws and guidelines ..... 3,000,000,000  
 6 For public health and medical assistance ... 2,000,000,000  
 7 For services and expenses of the Nourish NY  
 8 Program. Funds appropriated herein shall  
 9 be made available to provide grants to  
 10 food relief organizations to procure and  
 11 distribute surplus New York agricultural  
 12 products across the state. Notwithstanding  
 13 any inconsistent provision of law, the  
 14 moneys hereby appropriated may be  
 15 increased or decreased by interchange or  
 16 transfer with any appropriation of the  
 17 department of health or any other state  
 18 agency, subject to the approval of the  
 19 director of the budget ..... 50,000,000  
 20 For services and expenses related to public  
 21 education, communication efforts, and  
 22 outreach to communities disproportionately  
 23 impacted by the COVID-19 pandemic and in  
 24 communities with vaccine hesitancy. Funds  
 25 shall be used to disseminate public infor-  
 26 mation regarding health and safety meas-  
 27 ures, warnings about risks and hazards,  
 28 and to promote vaccine confidence related  
 29 to the COVID-19 pandemic. Provided that,  
 30 notwithstanding sections 112 and 163 of  
 31 the state finance law, section 142 of the  
 32 economic development law, or any other law  
 33 to the contrary, such funds may be made  
 34 available by non-competitive grant or  
 35 contract in accordance with criteria  
 36 established by the commissioner of health,  
 37 subject to the approval of the director of  
 38 the budget ..... 15,000,000  
 39 For other programs, including FEMA public  
 40 assistance ..... 5,935,000,000  
 41 -----  
 42 Total of Schedule ..... 25,000,000,000  
 43 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION

## STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account - 72800

4 The appropriation made by chapter 50, section 1, of the laws of 2020, is  
5 hereby amended and reappropriated to read:  
6 The sum of \$25,000,000,000 is hereby appropriated solely for transfer  
7 by the governor to funds established to account for revenues from  
8 the federal government in order to meet unanticipated or emergency  
9 expenditures pursuant to section 53 of the state finance law[~~r~~  
10 ~~except that subdivision 8 of section 53 shall not apply~~]. In addi-  
11 tion, to the extent necessary to spend monies available to recover  
12 from natural or man-made disasters including public health emergen-  
13 cies, funds appropriated herein may be suballocated, subject to the  
14 approval of the director of the budget, to any state department,  
15 agency or public authority. Funds appropriated herein shall be  
16 subject to all applicable reporting and accountability requirements  
17 contained in the act or acts making such federal revenue available  
18 (80548) ... 25,000,000,000 ..... (re. \$16,000,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

## STATE OPERATIONS 2021-22

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account -  
4 72800

5 The sum of \$6,000,000,000 is hereby appropriated for  
6 transfer by the governor to the general, special reven-  
7 ue, capital projects, proprietary or fiduciary funds of  
8 any agency, department, or authority for services and  
9 expenses related to the outbreak of coronavirus disease  
10 2019 (COVID-19). Such funds shall be used for purposes  
11 including, but not limited to, additional personnel,  
12 equipment and supplies, travel costs, trainings, and  
13 and/or responding to the direct and indirect economic,  
14 financial, or social effects of COVID-19. Such funds  
15 shall be available for payment of financial assistance  
16 heretofore accrued or hereafter to accrue, and a portion  
17 of these funds may be made available as state aid to  
18 municipalities, school districts, public authorities,  
19 and eligible nonprofit organizations for any of the  
20 purposes stated above. Use of such funds shall not be  
21 subject to the requirements of sections 112 and 163 of  
22 the state finance law. Any disbursements from this  
23 appropriation shall be reported by the director of the  
24 budget on a quarterly basis (85072) ..... 6,000,000,000  
25 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2021-22

1	General Fund	
2	State Purposes Account - 10050	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund (80532) .....	9,590,000
8		=====

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