

STATE OF NEW YORK

S. 2501--B

A. 3001--B

SENATE - ASSEMBLY

January 19, 2021

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2021.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 306,193
11 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12551-03-1

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service-regular 291,558
 3 -----
 4 Amount available for personal service 291,558
 5 -----

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials 14,635
 9 -----
 10 Amount available for nonpersonal service 14,635
 11 -----

12 THE SENATE

13 For services and expenses of the Senate (including liabil-
 14 ities incurred prior to April 1, 2021), including travel
 15 outside the state, in accordance with the following
 16 schedule 104,614,243
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,
 21 pursuant to section 5 of the legislative
 22 law 6,930,000
 23 For payment of allowances to members desig-
 24 nated by the temporary president, pursuant
 25 to the schedule of such allowances set
 26 forth in section 5-a of the legislative
 27 law 1,289,500
 28 For personal service of employees and for
 29 temporary and expert services of members'
 30 offices and of standing committees:
 31 Personal service-regular 36,108,567
 32 For personal service of employees and for
 33 temporary and expert services for senate
 34 operations:
 35 Personal service-regular 34,348,084
 36 For personal service of employees and for
 37 temporary and expert services for the
 38 senate student program office:
 39 Personal service-regular 158,384
 40 Temporary service 678,750
 41 -----
 42 Amount available for personal service 79,513,285
 43 -----

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

| | | |
|---|---|------------|
| 2 | Supplies and materials | 9,365,595 |
| 3 | Travel | 1,554,141 |
| 4 | Miscellaneous contractual services | 11,557,989 |
| 5 | Equipment | 2,623,233 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service .. | 25,100,958 |
| 8 | | ----- |

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
11 prior to April 1, 2021), including travel outside the
12 state, in accordance with the following schedule 119,170,851
13 =====

14 SCHEDULE

15 PERSONAL SERVICE

| | | |
|----|---|------------|
| 16 | Members, 150, payment of salaries pursuant | |
| 17 | to section 5 of the legislative law | 16,500,000 |
| 18 | For payment of allowances to members desig- | |
| 19 | nated by the speaker pursuant to the | |
| 20 | provisions of section 5-a of the legisla- | |
| 21 | tive law | 1,592,500 |
| 22 | For personal service of employees and for | |
| 23 | temporary and expert services of members' | |
| 24 | offices and of standing committees and | |
| 25 | subcommittees: | |
| 26 | Personal service-regular | 31,262,500 |
| 27 | Temporary service | 2,357,500 |
| 28 | For personal service of employees and for | |
| 29 | temporary and expert services for adminis- | |
| 30 | trative and program support operations: | |
| 31 | Personal service-regular | 39,923,750 |
| 32 | Temporary service | 312,625 |
| 33 | For the Assembly Intern and Youth Partic- | |
| 34 | ipation Program for personal service of | |
| 35 | employees and for temporary and expert | |
| 36 | services: | |
| 37 | Personal service-regular | 307,500 |
| 38 | Temporary service | 1,326,000 |
| 39 | | ----- |
| 40 | Amount available for personal service | 93,582,375 |
| 41 | | ----- |

42 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 43 | Supplies and materials | 7,897,500 |
| 44 | Travel | 2,856,500 |
| 45 | Miscellaneous contractual services | 13,080,500 |
| 46 | Equipment | 1,753,976 |

LEGISLATURE AND JUDICIARY 2021-22

1 -----
 2 Amount available for nonpersonal service 25,588,476
 3 -----

4 ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred
 6 prior to April 1, 2021), including travel outside the
 7 state, in accordance with the following schedule 6,500,406
 8 =====

9 PERSONAL SERVICE

10 Personal service-regular 5,945,236
 11 Temporary service 120,770
 12 -----
 13 Amount available for personal service 6,066,006
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 279,400
 17 Travel 5,000
 18 Contractual services 140,000
 19 Equipment 10,000
 20 -----
 21 Amount available for nonpersonal service 434,400
 22 -----

23 SENATE AND ASSEMBLY JOINT ENTITIES
 24 LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics
 26 Commission (including liabilities incurred prior to
 27 April 1, 2021) pursuant to section 80 of the legislative
 28 law in accordance with the following schedule 420,261
 29 =====

30 PERSONAL SERVICE

31 Personal service-regular 404,594
 32 -----
 33 Amount available for personal service 404,594
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 6,667
 37 Travel 6,000
 38 Contractual services 2,000
 39 Equipment 1,000
 40 -----
 41 Amount available for nonpersonal service 15,667
 42 -----

LEGISLATURE AND JUDICIARY 2021-22

NATIONAL CONFERENCE OF STATE LEGISLATURES

1
 2 For a contribution to the National Conference of State
 3 Legislatures in accordance with the following schedule 420,386
 4 =====

NONPERSONAL SERVICE

5
 6 Contractual services 420,386
 7 -----
 8 Amount available for nonpersonal service 420,386
 9 -----

LEGISLATIVE HEALTH SERVICE

10
 11 For services and expenses for the operation of the legis-
 12 lative health service (including liabilities incurred
 13 prior to April 1, 2021) in accordance with the following
 14 schedule 235,541
 15 =====

PERSONAL SERVICE

16
 17 Personal service-regular 207,841
 18 -----
 19 Amount available for personal service 207,841
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 25,700
 23 Contractual services 1,000
 24 Equipment 1,000
 25 -----
 26 Amount available for nonpersonal service 27,700
 27 -----

LEGISLATIVE LIBRARY

28
 29 For services and expenses for the operation of the legis-
 30 lative library (including liabilities incurred prior to
 31 April 1, 2021) in accordance with the following schedule
 32 889,941
 33 =====

PERSONAL SERVICE

34
 35 Personal service-regular 510,941
 36 -----
 37 Amount available for personal service 510,941
 38 -----

LEGISLATURE AND JUDICIARY 2021-22

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NONPERSONAL SERVICE

| | |
|--|---------|
| Supplies and materials | 247,500 |
| Contractual services | 126,500 |
| Equipment | 5,000 |
| | ----- |
| Amount available for nonpersonal service | 379,000 |
| | ----- |

LEGISLATIVE MESSENGER SERVICE

| | |
|---|-----------|
| For services and expenses for the operation of the legis- lative messenger service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule | 1,012,144 |
| | ===== |

PERSONAL SERVICE

| | |
|---|-----------|
| Personal service-regular | 1,010,144 |
| | ----- |
| Amount available for personal service | 1,010,144 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-------|
| Supplies and materials | 2,000 |
| | ----- |
| Amount available for nonpersonal service | 2,000 |
| | ----- |

LEGISLATIVE BILL DRAFTING COMMISSION

| | |
|---|------------|
| For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule | 14,504,337 |
| | ===== |

PERSONAL SERVICE

| | |
|---|------------|
| Personal service-regular | 12,083,543 |
| Temporary service | 169,240 |
| | ----- |
| Amount available for personal service | 12,252,783 |
| | ----- |

NONPERSONAL SERVICE

| | |
|------------------------------|-----------|
| Supplies and materials | 332,021 |
| Travel | 50,577 |
| Contractual services | 1,710,163 |
| Equipment | 158,793 |
| | ----- |

LEGISLATURE AND JUDICIARY 2021-22

| | | |
|----|--|-----------|
| 1 | Amount available for nonpersonal service | 2,251,554 |
| 2 | | ----- |
| 3 | LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT | |
| 4 | For services and expenses (including liabilities | |
| 5 | incurred prior to April 1, 2021) of the task force for | |
| 6 | senate purposes in accordance with the following sche- | |
| 7 | dule | 399,498 |
| 8 | | ----- |
| 9 | PERSONAL SERVICE | |
| 10 | Personal service-regular | 389,096 |
| 11 | | ----- |
| 12 | Amount available for personal service | 389,096 |
| 13 | | ----- |
| 14 | NONPERSONAL SERVICE | |
| 15 | Travel | 3,000 |
| 16 | Contractual services | 7,402 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service | 10,402 |
| 19 | | ----- |
| 20 | For services and expenses (including liabilities incurred | |
| 21 | prior to April 1, 2021) of the task force for assembly | |
| 22 | purposes in accordance with the following schedule | 399,498 |
| 23 | | ----- |
| 24 | PERSONAL SERVICE | |
| 25 | Personal service-regular | 388,298 |
| 26 | | ----- |
| 27 | Amount available for personal service | 388,298 |
| 28 | | ----- |
| 29 | NONPERSONAL SERVICE | |
| 30 | Supplies and materials | 1,000 |
| 31 | Travel | 1,000 |
| 32 | Contractual services | 9,200 |
| 33 | | ----- |
| 34 | Amount available for nonpersonal service | 11,200 |
| 35 | | ----- |
| 36 | For services and expenses (including liabilities incurred | |
| 37 | prior to April 1, 2021) of the task force for joint | |
| 38 | operations in accordance with the following schedule | 1,273,343 |
| 39 | | ----- |

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service-regular 937,343
 3 -----
 4 Amount available for personal service 937,343
 5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 17,000
 8 Travel 5,000
 9 Contractual services 106,000
 10 Equipment 208,000
 11 -----
 12 Amount available for nonpersonal service 336,000
 13 -----

14 INDEPENDENT REDISTRICTING COMMISSION

15 For services and expenses (including liabilities incurred
 16 prior to April 1, 2021) of the Independent Redistricting
 17 Commission pursuant to section 5-b of article 3 of the
 18 constitution. Notwithstanding any other provision of law
 19 to the contrary, the members of the Independent Redistricting
 20 Commission shall receive an annual salary of
 21 twenty-five thousand dollars within the amount made
 22 available therefor by appropriation. The Independent
 23 Redistricting Commission shall, upon an affirmative vote
 24 of the members of the commission, determine its expenditures
 25 and shall make public the expenditure of the funds
 26 appropriated to the Commission that it determines to
 27 make. Notwithstanding any other provision of law to the
 28 contrary, the members, officers, and employees of the
 29 Independent Redistricting Commission shall be deemed
 30 employees for the purposes of Section 17 and Section 19
 31 of the Public Officers Law. Notwithstanding any other
 32 provision of law to the contrary, the members, officers,
 33 and employees of the Independent Redistricting Commission
 34 shall be deemed "legislative employees" pursuant to
 35 section 73-a of the Public Officers Law of the legislative
 36 law in accordance with the following schedule 4,000,000
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular 3,480,000
 40 -----
 41 Amount available for personal service 3,480,000
 42 -----

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

| | | |
|---|--|---------|
| 2 | Supplies and materials | 200,000 |
| 3 | Travel | 200,000 |
| 4 | Contractual services | 60,000 |
| 5 | Equipment | 60,000 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 520,000 |
| 8 | | ----- |

9 SPECIAL REVENUE FUNDS -- OTHER
10 LEGISLATIVE COMPUTER SERVICES FUND

11 For services and expenses of the Legislative Computer
12 Services Fund in accordance with the following schedule 1,500,000
13 -----

14 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 15 | Contractual services | 1,000,000 |
| 16 | Equipment | 500,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service | 1,500,000 |
| 19 | | ----- |

20 SENATE RECYCLABLE MATERIALS,
21 INFORMATION SERVICES AND CONFERENCE FUND

22 For services and expenses of the Senate Recyclable Materi-
23 als, Information Services and Conference Fund in accord-
24 ance with the following schedule 50,000
25 -----

26 NONPERSONAL SERVICE

| | | |
|----|--|--------|
| 27 | Supplies and materials | 50,000 |
| 28 | | ----- |
| 29 | Amount available for nonpersonal service | 50,000 |
| 30 | | ----- |

31 ASSEMBLY RECYCLABLE MATERIALS,
32 INFORMATION SERVICES AND CONFERENCE FUND

33 For services and expenses of the Assembly Recyclable Mate-
34 rials, Information Services and Conference Fund in
35 accordance with the following schedule 50,000
36 -----

37 NONPERSONAL SERVICE

| | | |
|----|--|--------|
| 38 | Supplies and materials | 50,000 |
| 39 | | ----- |
| 40 | Amount available for nonpersonal service | 50,000 |
| 41 | | ----- |

LEGISLATURE AND JUDICIARY 2021-22

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GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the
Senate Chamber and other purposes as funded by non-state
grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the
Assembly Chamber and other purposes as funded by non-
state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

LEGISLATURE AND JUDICIARY 2021-22

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2021.

8 Notwithstanding any other provision of law, all moneys paid into the
 9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
 10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
 12 may enter into one or more contracts with the center for court inno-
 13 vation for services in relation to various judiciary programs and, with
 14 the approval of the chief administrator of the courts filed with the
 15 comptroller, may expend up to \$9.7 million of the funds provided by this
 16 section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
 18 state and the payment of liabilities incurred prior to
 19 April 1, 2021 in accordance with the following schedule:

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

| 21 Fund Type | 22 State Operations | 23 Aid to Localities | 24 Capital Projects | 25 Total |
|-------------------|---------------------|----------------------|---------------------|---------------|
| 26 GF-State/Local | 2,079,721,673 | 65,000,000 | 0 | 2,144,721,673 |
| 27 SR-Federal | 19,000,000 | 0 | 0 | 19,000,000 |
| 28 SR-Other | 115,374,729 | 113,022,070 | 0 | 228,396,799 |
| 29 CP-Other | 0 | 0 | 25,000,000 | 25,000,000 |
| 30 All Funds | 2,214,096,402 | 178,022,070 | 25,000,000 | 2,417,118,472 |

31 STATE OPERATIONS AND AID TO LOCALITIES 2021-22

| 32 | 33 APPROPRIATIONS | 34 REAPPROPRIATIONS |
|---|-------------------|---------------------|
| 35 General Fund - State and Local | 2,144,721,673 | 74,961,900 |
| 36 Special Revenue Funds - Federal | 19,000,000 | 33,350,000 |
| 37 Special Revenue Funds - Other | 228,396,799 | 24,742,600 |
| 38 All Funds | 2,392,118,472 | 133,054,500 |

39 SCHEDULE

40 Notwithstanding any provision of law, the amount appropri-
 41 ated for any program within a major purpose within this
 42 schedule may be increased or decreased in any amount by
 43 interchange with any other program in any other major
 44 purpose, or with any appropriation in section three of

LEGISLATURE AND JUDICIARY 2021-22

1 this act, with the approval of the chief administrator
2 of the courts.

3 COURTS OF ORIGINAL JURISDICTION 1,852,349,531
4 -----

5 General Fund / State Operations
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular 1,504,291,545
9 Personal service - temporary 2,551,636
10 Personal service - holiday / overtime
11 compensation 27,270,611
12 -----
13 Amount available for personal service 1,534,113,792
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 20,761,556
17 Travel 1,161,320
18 Contractual Services 222,860,191
19 Equipment 1,753,879
20 -----
21 Amount available for nonpersonal service ... 246,536,946
22 -----
23 Program account subtotal 1,780,650,738
24 -----

25 Special Revenue Funds - Other / State Operations
26 New York City County Clerks' Operations Offset Fund

27 For services and expenses as provided by
28 section 94-a of the state finance law.

29 PERSONAL SERVICE

30 Personal service - regular 21,795,347
31 Personal service - holiday / overtime
32 compensation 2,898
33 -----
34 Amount available for personal service 21,798,245
35 -----

36 NONPERSONAL SERVICE

37 Supplies and Materials 184,651
38 Travel 1,049
39 Contractual Services 1,167,314
40 -----
41 Amount available for nonpersonal service 1,353,014
42 -----

LEGISLATURE AND JUDICIARY 2021-22

| | | |
|----|--|------------|
| 1 | Program fund subtotal | 23,151,259 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other / State Operations | |
| 4 | Judiciary Data Processing Offset Fund | |
| 5 | For services and expenses as provided by | |
| 6 | section 94-b of the state finance law. | |
| 7 | PERSONAL SERVICE | |
| 8 | Personal service - regular | 26,412,542 |
| 9 | | ----- |
| 10 | Program fund subtotal | 26,412,542 |
| 11 | | ----- |
| 12 | Special Revenue Funds - Other / State Operations | |
| 13 | Court Facilities Incentive Aid Fund | |
| 14 | PERSONAL SERVICE | |
| 15 | Personal service - regular | 634,792 |
| 16 | Personal service - holiday / overtime | |
| 17 | compensation | 200 |
| 18 | | ----- |
| 19 | Program fund subtotal | 634,992 |
| 20 | | ----- |
| 21 | Special Revenue Funds - Federal / State Operations | |
| 22 | Federal Operating Grants Fund | |
| 23 | Federal Miscellaneous Grants (Operating) Account | |
| 24 | MAINTENANCE UNDISTRIBUTED | |
| 25 | For services and expenses including travel | |
| 26 | outside the state and the payment of | |
| 27 | liabilities incurred prior to April 1, | |
| 28 | 2021 | 9,500,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 9,500,000 |
| 31 | | ----- |
| 32 | Special Revenue Funds - Federal / State Operations | |
| 33 | Federal Grants - Health and Human Services | |
| 34 | MAINTENANCE UNDISTRIBUTED | |
| 35 | For services and expenses including travel | |
| 36 | outside the state and the payment of lia- | |
| 37 | bilities incurred prior to April 1, 2021 | 9,500,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 9,500,000 |
| 40 | | ----- |

LEGISLATURE AND JUDICIARY 2021-22

| | | |
|----|--|---------------------|
| 1 | Special Revenue Funds - Other / State Operations | |
| 2 | Miscellaneous Special Revenue Fund | |
| 3 | | NONPERSONAL SERVICE |
| 4 | Supplies and Materials | 50,000 |
| 5 | Travel | 50,000 |
| 6 | Contractual Services | 2,000,000 |
| 7 | Equipment | 150,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service ... | 2,250,000 |
| 10 | | ----- |
| 11 | Program fund subtotal | 2,250,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other / Asset Forfeiture | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | | NONPERSONAL SERVICE |
| 16 | Supplies and Materials | 10,000 |
| 17 | Contractual Services | 120,000 |
| 18 | Equipment | 120,000 |
| 19 | | ----- |
| 20 | Amount available for nonpersonal service | 250,000 |
| 21 | | ----- |
| 22 | Program fund subtotal | 250,000 |
| 23 | | ===== |
| 24 | COURT OF APPEALS | 16,861,588 |
| 25 | | ----- |
| 26 | General Fund / State Operations | |
| 27 | State Purposes Account | |
| 28 | | PERSONAL SERVICE |
| 29 | Personal service - regular | 15,107,488 |
| 30 | Personal service - holiday / overtime | |
| 31 | compensation | 120,948 |
| 32 | | ----- |
| 33 | Amount available for personal service | 15,228,436 |
| 34 | | ----- |
| 35 | | NONPERSONAL SERVICE |
| 36 | Supplies and Materials | 910,524 |
| 37 | Travel | 313,845 |
| 38 | Contractual Services | 408,783 |
| 39 | | ----- |
| 40 | Amount available for nonpersonal service | 1,633,152 |
| 41 | | ----- |
| 42 | Program account subtotal | 16,861,588 |
| 43 | | ----- |

LEGISLATURE AND JUDICIARY 2021-22

| | | |
|---|----------------------------------|------------|
| 1 | APPELLATE COURT OPERATIONS | 92,113,776 |
| 2 | | ----- |

| | |
|---|---------------------------------|
| 3 | General Fund / State Operations |
| 4 | State Purposes Account |

5 PERSONAL SERVICE

| | | |
|----|---|------------|
| 6 | Personal service - regular | 87,171,286 |
| 7 | Personal service - temporary | 110,344 |
| 8 | Personal service - holiday / overtime | |
| 9 | compensation | 192,749 |
| 10 | | ----- |
| 11 | Amount available for personal service | 87,474,379 |
| 12 | | ----- |

13 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 14 | Supplies and Materials | 1,941,293 |
| 15 | Travel | 128,156 |
| 16 | Contractual Services | 2,408,488 |
| 17 | Equipment | 161,460 |
| 18 | | ----- |
| 19 | Amount available for nonpersonal service | 4,639,397 |
| 20 | | ----- |
| 21 | Program account subtotal | 92,113,776 |
| 22 | | ----- |

| | | |
|----|--------------------------------------|-------------|
| 23 | APPELLATE AUXILIARY OPERATIONS | 198,353,426 |
| 24 | | ----- |

| | |
|----|---------------------------------|
| 25 | General Fund / State Operations |
| 26 | State Purposes Account |

27 PERSONAL SERVICE

| | | |
|----|---|------------|
| 28 | Personal service - regular | 32,212,630 |
| 29 | Personal service - temporary | 309,824 |
| 30 | Personal service - holiday / overtime | |
| 31 | compensation | 552 |
| 32 | | ----- |
| 33 | Amount available for personal service | 32,523,006 |
| 34 | | ----- |

35 NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 36 | Supplies and Materials | 299,341 |
| 37 | Travel | 393,900 |
| 38 | Contractual Services | 115,308,580 |
| 39 | | ----- |
| 40 | Amount available for nonpersonal service | 116,001,821 |
| 41 | | ----- |
| 42 | Program account subtotal | 148,524,827 |
| 43 | | ----- |

LEGISLATURE AND JUDICIARY 2021-22

1 Special Revenue Funds - Other / State Operations
 2 Attorney Licensing Fund

3 For services and expenses funded from fees
 4 required pursuant to section 468-a of the
 5 judiciary law.

6 PERSONAL SERVICE

7 Personal service - regular 17,711,166
 8 Personal service - holiday / overtime
 9 compensation 15,594
 10 -----
 11 Amount available for personal service 17,726,760
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and Materials 221,036
 15 Travel 62,852
 16 Contractual Services 6,817,951
 17 -----
 18 Amount available for nonpersonal service 7,101,839
 19 -----
 20 Program fund subtotal 24,828,599
 21 -----

22 Special Revenue Funds - Other / State Operations
 23 Indigent Legal Services Fund

24 For services and expenses as provided by
 25 section 98-b of the state finance law.

26 NONPERSONAL SERVICE

27 Contractual Services 25,000,000
 28 -----
 29 Amount available for nonpersonal service 25,000,000
 30 -----
 31 Program fund subtotal 25,000,000
 32 -----

33 ADMINISTRATION AND GENERAL SUPPORT 25,242,027
 34 -----

35 General Fund / State Operations
 36 State Purposes Account

37 PERSONAL SERVICE

38 Personal service - regular 17,905,950
 39 Personal service - holiday / overtime
 40 compensation 19,671
 41 -----

LEGISLATURE AND JUDICIARY 2021-22

| | | |
|----|--|------------|
| 1 | Amount available for personal service | 17,925,621 |
| 2 | | ----- |
| 3 | NONPERSONAL SERVICE | |
| 4 | Supplies and Materials | 148,962 |
| 5 | Travel | 413,925 |
| 6 | Contractual Services | 5,378,784 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service | 5,941,671 |
| 9 | | ----- |
| 10 | Program account subtotal | 23,867,292 |
| 11 | | ----- |
| 12 | Special Revenue Funds - Other / State Operations | |
| 13 | Court Facilities Incentive Aid Fund | |
| 14 | PERSONAL SERVICE | |
| 15 | Personal service - regular | 1,364,633 |
| 16 | | ----- |
| 17 | Amount available for personal service | 1,364,633 |
| 18 | | ----- |
| 19 | NONPERSONAL SERVICE | |
| 20 | Supplies and Materials | 527 |
| 21 | Travel | 1,250 |
| 22 | Contractual Services | 8,325 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service | 10,102 |
| 25 | | ----- |
| 26 | Program fund subtotal | 1,374,735 |
| 27 | | ----- |
| 28 | JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED | 18,414,345 |
| 29 | | ----- |
| 30 | General Fund / State Operations | |
| 31 | State Purposes Account | |
| 32 | PERSONAL SERVICE | |
| 33 | Personal service - regular | 17,703,452 |
| 34 | | ----- |
| 35 | Program account subtotal | 17,703,452 |
| 36 | | ----- |
| 37 | Special Revenue Funds - Other / State Operations | |
| 38 | Attorney Licensing Fund | |

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service - regular 191,003
 3 -----
 4 Program fund subtotal 191,003
 5 -----

6 Special Revenue Funds - Other / State Operations
 7 New York City County Clerks' Operations Offset Fund

8 PERSONAL SERVICE

9 Personal service - regular 235,048
 10 -----
 11 Program fund subtotal 235,048
 12 -----

13 Special Revenue Funds - Other / State Operations
 14 Judiciary Data Processing Offset Fund

15 PERSONAL SERVICE

16 Personal service - regular 284,842
 17 -----
 18 Program fund subtotal 284,842
 19 -----

20 LAWYERS' FUND FOR CLIENT PROTECTION 10,761,709
 21 -----

22 Special Revenue Funds - Other / State Operations
 23 Lawyers' Fund for Client Protection of the State of New York

24 For expenses associated with the operation
 25 of the Lawyers' Fund for Client Protection
 26 of the State of New York; provided that,
 27 notwithstanding any other provision of law
 28 to the contrary, and in accordance with
 29 section 4 of the state finance law, the
 30 state comptroller is hereby authorized and
 31 directed to transfer, upon the request of
 32 the chief administrator of the courts, up
 33 to \$3,750,000 from the Special Revenue
 34 Funds - Other/State Operations Attorney
 35 Licensing Fund to the Lawyers' Fund for
 36 Client Protection of the State of New York
 37 on or before March 31, 2022.

38 PERSONAL SERVICE

39 Personal service - regular 605,079
 40 -----
 41 Amount available for personal service 605,079
 42 -----

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

| | | |
|---|---|------------|
| 2 | Supplies and Materials | 24,000 |
| 3 | Travel | 17,000 |
| 4 | Contractual Services | 10,115,630 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service | 10,156,630 |
| 7 | | ----- |
| 8 | Program fund subtotal | 10,761,709 |
| 9 | | ----- |

10 AID TO LOCALITIES 178,022,070
 11 -----

12 General Fund / Aid to Localities
 13 Local Assistance Account

14 MAINTENANCE UNDISTRIBUTED

| | | |
|----|---|------------|
| 15 | For services and expenses associated with | |
| 16 | the justice court assistance program | 3,000,000 |
| 17 | For suballocation to the board of trustees | |
| 18 | of the New York interest on lawyer account | |
| 19 | fund at the direction of the chief admin- | |
| 20 | istrator of the courts, for services and | |
| 21 | expenses associated with operation of | |
| 22 | section 97-v of the state finance law, as | |
| 23 | added by chapter 659 of the laws of 1983; | |
| 24 | provided, however, such direction shall be | |
| 25 | given not later than thirty days after | |
| 26 | this act shall become law. | |
| 27 | For services and expenses in relation to | |
| 28 | IOLA | 15,000,000 |
| 29 | For suballocation to the office of indigent | |
| 30 | legal services, at the direction of the | |
| 31 | chief administrator of the courts, for | |
| 32 | payment pursuant to law to New York city, | |
| 33 | pursuant to an agreement with such city, | |
| 34 | for services and expenses related to | |
| 35 | implementation of caseload standards for | |
| 36 | institutional providers representing indi- | |
| 37 | gent clients in criminal cases in such | |
| 38 | city. Notwithstanding any other provision | |
| 39 | of law, monies received by the office of | |
| 40 | indigent legal services pursuant to this | |
| 41 | suballocation may be distributed to New | |
| 42 | York city only to the extent necessary to | |
| 43 | enable compliance with section 127.7 of | |
| 44 | the rules of the chief administrator of | |
| 45 | the court (22 NYCRR §127.7) | |
| 46 | For services and expenses associated with | |
| 47 | the criminal caseload reduction program | 47,000,000 |
| 48 | | ----- |

LEGISLATURE AND JUDICIARY 2021-22

| | | |
|---|--------------------------------|------------|
| 1 | Program account subtotal | 65,000,000 |
| 2 | | ----- |

| | | |
|---|---|--|
| 3 | Special Revenue Funds - Other / Aid to Localities | |
| 4 | Court Facilities Incentive Aid Fund | |

5 For expenses necessary to implement the
6 provisions of law relating to the furnish-
7 ing of court facilities and the provisions
8 of section 219-a of the judiciary law;
9 provided that, notwithstanding any other
10 provision of law to the contrary, and in
11 accordance with section 4 of the state
12 finance law, where monies in the court
13 facilities incentive aid fund, including
14 such monies as may be transferred thereto
15 pursuant to subdivision 6 of section 94 of
16 the state finance law, are insufficient to
17 meet vouchers presented for payment
18 charged to this appropriation or for
19 transfers made pursuant to paragraph (b)
20 of subdivision 2 of such section, the
21 state comptroller is hereby authorized and
22 directed to transfer, upon the request of
23 the chief administrator of the courts,
24 sufficient monies to meet such vouchers or
25 to permit such transfers, not exceeding
26 \$55,000,000 from the General Fund to the
27 Court Facilities Incentive Aid Fund on or
28 before March 31, 2022.

29 MAINTENANCE UNDISTRIBUTED

| | | |
|----|--|-------------|
| 30 | For services and expenses associated with | |
| 31 | the court facilities incentive aid program | |
| 32 | | 113,022,070 |
| 33 | | ----- |
| 34 | Program fund subtotal | 113,022,070 |
| 35 | | ----- |

LEGISLATURE AND JUDICIARY 2021-22

1 CAPITAL PROJECTS 2021-22

2 For the comprehensive construction programs, purposes and
 3 projects as herein specified in accordance with the
 4 following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 6 Capital Projects Funds - Other | 25,000,000 | 26,320,000 |
| 7 | ----- | ----- |
| 8 All Funds | 25,000,000 | 26,320,000 |
| 9 | ===== | ===== |

10 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-
 11 ATIVE PROGRAM (CCP) 25,000,000
 12 -----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Program Improvement/Change Purpose

16 For services and expenses related to the
 17 acquisition and development of technology,
 18 including but not limited to equipment,
 19 software and services (52012101) 22,000,000
 20 For services and expenses related to alter-
 21 ations and improvements for health and
 22 safety in courthouses (52022101) 1,500,000
 23 For expenses related to the acquisition of
 24 equipment required upon general facility
 25 renovation or upgrade (52032101) 1,000,000
 26 For services and expenses related to the
 27 creation, management, protection and pres-
 28 ervation of records of the unified court
 29 system, including but not limited to digi-
 30 tal scanners, shelving and filing systems
 31 (52042101) 500,000

LEGISLATURE AND JUDICIARY 2021-22

1 GENERAL STATE CHARGES 2021-22

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2021 in accordance with the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 6 General Fund - State and Local | 851,755,697 | 66,900,000 |
| 7 Special Revenue Funds - Other | 36,572,666 | 3,050,000 |
| 8 | ----- | ----- |
| 9 All Funds | 888,328,363 | 69,950,000 |
| 10 | ===== | ===== |

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

| | State Operations | Aid to Localities | Capital Projects | Total |
|-------------------|---------------------|----------------------|---------------------|-------------|
| 12 Fund Type | | | | |
| 13 ----- | ----- | ----- | ----- | ----- |
| 15 GF-State/Local | 851,755,697 | 0 | 0 | 851,755,697 |
| 16 SR-Other | 36,572,666 | 0 | 0 | 36,572,666 |
| 17 ----- | ----- | ----- | ----- | ----- |
| 18 All Funds | 888,328,363 | 0 | 0 | 888,328,363 |
| 19 | ===== | ===== | ===== | ===== |

20 SCHEDULE

21 GENERAL STATE CHARGES 888,328,363
22 -----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 851,755,697
27 -----
28 Program account subtotal 851,755,697
29 -----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 8,541,405
34 -----
35 Program fund subtotal 8,541,405
36 -----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2021-22

1 FRINGE BENEFITS

2 For Fringe Benefits 972,157

3 -----

4 Program fund subtotal 972,157

5 -----

6 Special Revenue Funds - Other / State Operations

7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9 For Fringe Benefits 286,471

10 -----

11 Program fund subtotal 286,471

12 -----

13 Special Revenue Funds - Other / State Operations

14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16 For Fringe Benefits 13,059,420

17 -----

18 Program fund subtotal 13,059,420

19 -----

20 Special Revenue Funds - Other / State Operations

21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23 For Fringe Benefits 13,713,213

24 -----

25 Program fund subtotal 13,713,213

26 -----

LEGISLATURE AND JUDICIARY 2021-22

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2021.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2021-22

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2020:
15 Personal service - regular ... 1,511,519,809 (re. \$24,000,000)
16 Personal service - temporary ... 1,104,099 (re. \$17,500)
17 Personal service - holiday / overtime compensation
18 30,139,088 (re. \$477,000)

19 Special Revenue Funds - Other / State Operations
20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2020:
22 Personal service - regular ... 21,311,490 (re. \$337,000)
23 Personal service - holiday / overtime compensation
24 3,489 (re. \$50)

25 Special Revenue Funds - Other / State Operations
26 Judiciary Data Processing Offset Fund

27 By chapter 51, section 2, of the laws of 2020:
28 Personal service - regular ... 26,371,067 (re. \$417,000)

29 Special Revenue Funds - Other / State Operations
30 Court Facilities Incentive Aid Fund

31 By chapter 51, section 2, of the laws of 2020:
32 Personal service - regular ... 677,186 (re. \$10,000)

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund
35 Federal Miscellaneous Grants (Operating) Account

36 By chapter 51, section 2, of the laws of 2020:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2020
39 9,500,000 (re. \$9,500,000)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 2, of the laws of 2019, as reappropriated by
2 chapter 51, section 3, of the laws of 2020:
3 For services and expenses including travel outside the state and the
4 payment of liabilities incurred prior to April 1, 2019
5 9,500,000 (re. \$8,000,000)

6 By chapter 51, section 2, of the laws of 2018, as reappropriated by
7 chapter 51, section 3, of the laws of 2020:
8 For services and expenses including travel outside the state and the
9 payment of liabilities incurred prior to April 1, 2018
10 4,500,000 (re. \$700,000)

11 By chapter 51, section 2, of the laws of 2017, as reappropriated by
12 chapter 51, section 3, of the laws of 2020:
13 For services and expenses including travel outside the state and the
14 payment of liabilities incurred prior to April 1, 2017
15 3,500,000 (re. \$650,000)

16 Special Revenue Funds - Federal / State Operations
17 Federal Grants - Health and Human Services

18 By chapter 51, section 2, of the laws of 2020:
19 For services and expenses including travel outside the state and the
20 payment of liabilities incurred prior to April 1, 2020
21 9,500,000 (re. \$9,500,000)

22 By chapter 51, section 2, of the laws of 2019, as reappropriated by
23 chapter 51, section 3, of the laws of 2020:
24 For services and expenses including travel outside the state and the
25 payment of liabilities incurred prior to April 1, 2019
26 9,500,000 (re. \$2,200,000)

27 By chapter 51, section 2, of the laws of 2018, as reappropriated by
28 chapter 51, section 3, of the laws of 2020:
29 For services and expenses including travel outside the state and the
30 payment of liabilities incurred prior to April 1, 2018
31 5,500,000 (re. \$2,400,000)

32 By chapter 51, section 2, of the laws of 2017, as reappropriated by
33 chapter 51, section 3, of the laws of 2020:
34 For services and expenses including travel outside the state and the
35 payment of liabilities incurred prior to April 1, 2017
36 5,000,000 (re. \$400,000)

37 Special Revenue Funds - Other / State Operations
38 Miscellaneous Special Revenue Fund

39 By chapter 51, section 2, of the laws of 2020:
40 Supplies and Materials ... 50,000 (re. \$50,000)
41 Travel ... 50,000 (re. \$50,000)
42 Contractual Services ... 2,000,000 (re. \$1,875,000)
43 Equipment ... 150,000 (re. \$150,000)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 2, of the laws of 2019, as reappropriated by
2 chapter 51, section 3, of the laws of 2020:

3 Supplies and Materials ... 750 (re. \$750)
4 Travel ... 1,500 (re. \$1,500)
5 Contractual Services ... 2,540,000 (re. \$1,200,000)

6 By chapter 51, section 2, of the laws of 2018, as reappropriated by
7 chapter 51, section 3, of the laws of 2020:

8 Contractual Services ... 1,538,921 (re. \$200,000)

9 By chapter 51, section 2, of the laws of 2017, as reappropriated by
10 chapter 51, section 3, of the laws of 2020:

11 Contractual Services ... 3,037,878 (re. \$150,000)

12 COURT OF APPEALS

13 General Fund / State Operations
14 State Purposes Account

15 By chapter 51, section 2, of the laws of 2020:

16 Personal service - regular ... 15,606,643 (re. \$275,000)
17 Personal service - holiday / overtime compensation
18 105,000 (re. \$2,000)

19 APPELLATE COURT OPERATIONS

20 General Fund / State Operations
21 State Purposes Account

22 By chapter 51, section 2, of the laws of 2020:

23 Personal service - regular ... 86,455,114 (re. \$1,370,000)
24 Personal service - temporary ... 170,000 (re. \$3,000)
25 Personal service - holiday / overtime compensation
26 177,600 (re. \$3,000)

27 APPELLATE AUXILIARY OPERATIONS

28 General Fund / State Operations
29 State Purposes Account

30 By chapter 51, section 2, of the laws of 2020:

31 Personal service - regular ... 32,208,043 (re. \$500,000)
32 Personal service - holiday / overtime compensation
33 600 (re. \$100)

34 Special Revenue Funds - Other / State Operations
35 Attorney Licensing Fund

36 By chapter 51, section 2, of the laws of 2020:

37 Personal service - regular ... 16,970,143 (re. \$269,000)
38 Personal service - holiday / overtime compensation
39 16,000 (re. \$300)

40 ADMINISTRATION AND GENERAL SUPPORT

LEGISLATURE AND JUDICIARY 2021-22

1 General Fund / State Operations
2 State Purposes Account

3 By chapter 51, section 2, of the laws of 2020:
4 Personal service - regular ... 19,820,248 (re. \$314,000)
5 Personal service - holiday / overtime compensation
6 18,702 (re. \$300)

7 Special Revenue Funds - Other / State Operations
8 Court Facilities Incentive Aid Fund

9 By chapter 51, section 2, of the laws of 2020:
10 Personal service - regular ... 1,454,653 (re. \$23,000)

11 LAWYERS' FUND FOR CLIENT PROTECTION

12 Special Revenue Funds - Other / State Operations
13 Lawyers' Fund for Client Protection of the State of New York

14 By chapter 51, section 2, of the laws of 2020:
15 Personal service - regular ... 592,856 (re. \$9,000)

16 AID TO LOCALITIES

17 General Fund / Aid to Localities
18 Local Assistance Account

19 By chapter 51, section 2, of the laws of 2020:
20 For services and expenses associated with the justice court assistance
21 program ... 4,500,000 (re. \$1,000,000)

22 Special Revenue Funds - Other / Aid to Localities
23 Court Facilities Incentive Aid Fund

24 The appropriation made by chapter 51, section 2, of the laws of 2020, is
25 hereby amended and reappropriated to read:

26 For expenses necessary to implement the provisions of law relating to
27 the furnishing of court facilities and the provisions of section
28 219-a of the judiciary law; provided that, notwithstanding any other
29 provision of law to the contrary, and in accordance with section 4
30 of the state finance law, where monies in the court facilities
31 incentive aid fund, including such monies as may be transferred
32 thereto pursuant to subdivision 6 of section 94 of the state finance
33 law, are insufficient to meet vouchers presented for payment charged
34 to this appropriation or for transfers made pursuant to paragraph
35 (b) of subdivision 2 of such section, the state comptroller is here-
36 by authorized and directed to transfer, upon the request of the
37 chief administrator of the courts, sufficient monies to meet such
38 vouchers or to permit such transfers, not exceeding \$55,000,000 from
39 the General Fund to the Court Facilities Incentive Aid Fund on or
40 before March 31, 2021.

41 For services and expenses associated with the court facilities incen-
42 tive aid program ... 113,022,070 (re. \$20,000,000)

LEGISLATURE AND JUDICIARY 2021-22

1 INDIGENT CRIMINAL DEFENSE

2 General Fund / Aid to Localities
3 Local Assistance Account

4 The appropriation made by chapter 51, section 2, of the laws of 2020, is
5 hereby amended and reappropriated to read:

6 For suballocation to the office of indigent legal services, at the
7 direction of the chief administrator of the courts, for payment
8 pursuant to law to New York city, pursuant to an agreement with such
9 city, for services and expenses related to implementation of case-
10 load standards for institutional providers representing indigent
11 clients in criminal cases in such city. Notwithstanding any other
12 provision of law, monies received by the office of indigent legal
13 services pursuant to this suballocation may be distributed to New
14 York city only to the extent necessary to enable compliance with
15 section 127.7 of the rules of the chief administrator of the court
16 (22 NYCRR §127.7).

17 For services and expenses associated with the Criminal Caseload
18 Reduction Program ... 47,000,000 (re. \$47,000,000)

19 CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

20 COURTHOUSE IMPROVEMENTS (CCP)

21 Capital Projects Fund
22 Preservation of Facilities Purpose

23 By chapter 51, section 2, of the laws of 2007, as reappropriated by
24 chapter 51, section 3, of the laws of 2020:

25 For expenses associated with the acquisition of and improvements to a
26 training academy in Kings County for the training of court security
27 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

28 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
29 section 3, of the laws of 2012, as reappropriated by chapter 51,
30 section 3, of the laws of 2020:

31 For expenses associated with the acquisition of and improvements to a
32 training academy in Kings County for the training of court security
33 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

34 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
35 (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Program Improvement/Change Purpose

39 By chapter 51, section 2, of the laws of 2020:

40 For services and expenses related to the acquisition and development
41 of technology, including but not limited to equipment, software and
42 services (52012001) ... 20,000,000 (re. \$18,000,000)

LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses related to alterations and improvements for
 2 health and safety in courthouses (52022001)
 3 3,000,000 (re. \$900,000)
 4 For expenses related to the acquisition of equipment required upon
 5 general facility renovation or upgrade (52032001)
 6 1,000,000 (re. \$600,000)
 7 For services and expenses related to the creation, management,
 8 protection and preservation of records of the unified court system,
 9 including but not limited to digital scanners, shelving and filing
 10 systems (52042001) ... 1,000,000 (re. \$700,000)

11 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 12 chapter 51, section 3, of the laws of 2020:

13 For services and expenses related to the acquisition and development
 14 of technology, including but not limited to equipment, software and
 15 services (52011901) ... 18,000,000 (re. \$2,000,000)
 16 For services and expenses related to alterations and improvements for
 17 health and safety in courthouses (52021901)
 18 3,000,000 (re. \$800,000)
 19 For expenses related to the acquisition of equipment required upon
 20 general facility renovation or upgrade (52031901)
 21 1,000,000 (re. \$20,000)
 22 For services and expenses related to the creation, management,
 23 protection and preservation of records of the unified court system,
 24 including but not limited to digital scanners, shelving and filing
 25 systems (52041901) ... 2,000,000 (re. \$300,000)

26 Capital Projects Funds - Other
 27 Miscellaneous Capital Projects Fund
 28 Judiciary Equitable Sharing Agreement-Treasury Account Program
 29 Improvement or Program Change Purpose

30 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 31 chapter 51, section 3, of the laws of 2020:

32 For moneys to the judiciary for the treasury department to be used for
 33 law enforcement purposes ... 1,675,000 (re. \$1,000,000)

34 GENERAL STATE CHARGES - REAPPROPRIATIONS 2021-22

35 General Fund / State Operations
 36 State Purposes Account

37 By chapter 51, section 2, of the laws of 2020:
 38 For Fringe Benefits ... 813,896,027 (re. \$66,900,000)

39 Special Revenue Funds - Other / State Operations
 40 Attorney Licensing Fund

41 By chapter 51, section 2, of the laws of 2020:
 42 For Fringe Benefits ... 7,770,630 (re. \$760,000)

43 Special Revenue Funds - Other / State Operations
 44 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2021-22

- 1 By chapter 51, section 2, of the laws of 2020:
- 2 For Fringe Benefits ... 996,189 (re. \$90,000)
- 3 Special Revenue Funds - Other / State Operations
- 4 Lawyers' Fund for Client Protection
- 5 By chapter 51, section 2, of the laws of 2020:
- 6 For Fringe Benefits ... 267,236 (re. \$20,000)
- 7 Special Revenue Funds - Other / State Operations
- 8 New York City County Clerks' Operations Offset Fund
- 9 By chapter 51, section 2, of the laws of 2020:
- 10 For Fringe Benefits ... 12,020,343(re. \$950,000)
- 11 Special Revenue Funds - Other / State Operations
- 12 Judiciary Data Processing Offset Fund
- 13 By chapter 51, section 2, of the laws of 2020:
- 14 For Fringe Benefits ... 13,108,178 (re. \$1,230,000)

LEGISLATURE AND JUDICIARY 2021-22

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2021.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2020. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [-] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2020:

- 23 For payment of salaries to Members, 63, pursuant to section 5 of the
- 24 legislative law ... 7,196,538 (re. \$2,309,721)
- 25 For payment of allowances to members designated by the temporary pres-
- 26 ident, pursuant to the schedule of such allowances set forth in
- 27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)
- 28 For personal service of employees and for temporary and expert
- 29 services of members' offices and of standing committees:
- 30 Personal service-regular ... 34,949,668 (re. \$10,567,483)
- 31 For personal service of employees and for temporary and expert
- 32 services for senate operations:
- 33 Personal service-regular ... 33,189,185 (re. \$12,225,752)
- 34 For personal service of employees and for temporary and expert
- 35 services for the senate student program office:
- 36 Personal service-regular ... 158,384 (re. \$51,665)
- 37 Temporary service ... 678,750 (re. \$243,713)

38 By chapter 51, section 1, of the laws of 2019:

- 39 For payment of salaries to Members, 63, pursuant to section 5 of the
- 40 legislative law ... 7,075,385 (re. \$244,537)
- 41 For payment of allowances to members designated by the temporary pres-
- 42 ident, pursuant to the schedule of such allowances set forth in
- 43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
- 44 For personal service of employees and for temporary and expert
- 45 services of members' offices and of standing committees:
- 46 Personal service-regular ... 34,004,725 (re. \$704,174)

LEGISLATURE AND JUDICIARY 2021-22

1 For personal service of employees and for temporary and expert
 2 services for senate operations:
 3 Personal service-regular ... 32,244,242 (re. \$2,740,461)
 4 For personal service of employees and for temporary and expert
 5 services for the senate student program office:
 6 Personal service-regular ... 158,384 (re. \$17,348)
 7 Temporary service ... 678,750 (re. \$31,168)

8 By chapter 51, section 1, of the laws of 2018:
 9 For payment of salaries to Members, 63, pursuant to section 5 of the
 10 legislative law ... 5,008,500 (re. \$264,643)
 11 For payment of allowances to members designated by the temporary pres-
 12 ident, pursuant to the schedule of such allowances set forth in
 13 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
 14 For personal service of employees and for temporary and expert
 15 services of members' offices and of standing committees:
 16 Personal service-regular ... 33,504,725 (re. \$996,030)
 17 For personal service of employees and for temporary and expert
 18 services for senate operations:
 19 Personal service-regular ... 30,813,162 (re. \$68,939)
 20 For personal service of employees and for temporary and expert
 21 services for the senate student program office:
 22 Personal service-regular ... 158,384 (re. \$18,561)
 23 Temporary service ... 678,750 (re. \$48,361)

24 By chapter 51, section 1, of the laws of 2017:
 25 For payment of allowances to members designated by the temporary pres-
 26 ident, pursuant to the schedule of such allowances set forth in
 27 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
 28 For personal service of employees and for temporary and expert
 29 services of members' offices and of standing committees:
 30 Personal service-regular ... 33,004,725 (re. \$529,895)
 31 For personal service of employees and for temporary and expert
 32 services for senate operations:
 33 Personal service-regular ... 29,419,947 (re. \$576,774)
 34 For personal service of employees and for temporary and expert
 35 services for the senate student program office:
 36 Personal service-regular ... 158,384 (re. \$22,899)
 37 Temporary service ... 678,750 (re. \$82,571)

38 By chapter 51, section 1, of the laws of 2016:
 39 For payment of allowances to members designated by the temporary pres-
 40 ident, pursuant to the schedule of such allowances set forth in
 41 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
 42 For personal service of employees and for temporary and expert
 43 services of members' offices and of standing committees:
 44 Personal service-regular ... 32,404,725 (re. \$5,808,262)
 45 For personal service of employees and for temporary and expert
 46 services for senate operations:
 47 Personal service-regular ... 27,984,758 (re. \$1,553,301)
 48 For personal service of employees and for temporary and expert
 49 services for the senate student program office:
 50 Personal service-regular ... 158,384 (re. \$15,334)
 51 Temporary service ... 593,939 (re. \$31,504)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 1, of the laws of 2015:
 2 For payment of allowances to members designated by the temporary pres-
 3 ident, pursuant to the schedule of such allowances set forth in
 4 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
 5 For personal service of employees and for temporary and expert
 6 services for the senate student program office:
 7 Personal service-regular ... 158,384 (re. \$21,504)
 8 Temporary service ... 593,939 (re. \$141,722)

9 By chapter 51, section 1, of the laws of 2014:
 10 For payment of allowances to members designated by the temporary pres-
 11 ident, pursuant to the schedule of such allowances set forth in
 12 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
 13 For personal service of employees and for temporary and expert
 14 services for the senate student program office:
 15 Personal service-regular ... 158,384 (re. \$27,413)

16 By chapter 51, section 1, of the laws of 2013:
 17 For payment of allowances to members designated by the temporary pres-
 18 ident, pursuant to the schedule of such allowances set forth in
 19 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
 20 For personal service of employees and for temporary and expert
 21 services for the senate student program office:
 22 Personal service-regular ... 158,384 (re. \$32,261)

23 By chapter 51, section 1, of the laws of 2012:
 24 For payment of allowances to members designated by the temporary pres-
 25 ident, pursuant to the schedule of such allowances set forth in
 26 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
 27 For personal service of employees and for temporary and expert
 28 services for the senate student program office:
 29 Personal service-regular ... 158,384 (re. \$42,528)

30 By chapter 51, section 1, of the laws of 2011:
 31 For personal service of employees and for temporary and expert
 32 services for the senate student program office:
 33 Personal service-regular ... 158,384 (re. \$63,384)

34 NONPERSONAL SERVICE

35 By chapter 51, section 1, of the laws of 2020:
 36 Supplies and materials ... 9,365,595 (re. \$6,115,595)
 37 Travel ... 1,554,141 (re. \$1,554,141)
 38 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,976)
 39 Equipment ... 2,623,233 (re. \$2,623,233)

40 By chapter 51, section 1, of the laws of 2019:
 41 Supplies and materials ... 9,365,595 (re. \$315,105)
 42 Travel ... 1,554,141 (re. \$1,554,141)
 43 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,554,738)
 44 Equipment ... 2,623,233 (re. \$2,623,233)

45 By chapter 51, section 1, of the laws of 2018:
 46 Supplies and materials ... 9,365,595 (re. \$2,491,046)

LEGISLATURE AND JUDICIARY 2021-22

| | | |
|----|---|-------------------|
| 1 | Travel ... 1,554,141 | (re. \$1,553,975) |
| 2 | Miscellaneous contractual services ... 11,557,989 ... | (re. \$7,275,600) |
| 3 | Equipment ... 2,623,233 | (re. \$2,334,070) |
| 4 | By chapter 51, section 1, of the laws of 2017: | |
| 5 | Supplies and materials ... 9,365,595 | (re. \$5,000) |
| 6 | Travel ... 1,554,141 | (re. \$1,554,141) |
| 7 | Miscellaneous contractual services ... 11,557,989 | (re. \$590,165) |
| 8 | Equipment ... 2,623,233 | (re. \$614,125) |
| 9 | By chapter 51, section 1, of the laws of 2016: | |
| 10 | Travel ... 1,554,141 | (re. \$1,484,275) |
| 11 | Miscellaneous contractual services ... 11,557,989 | (re. \$10,301) |
| 12 | Equipment ... 2,623,233 | (re. \$715,457) |
| 13 | By chapter 51, section 1, of the laws of 2015: | |
| 14 | Miscellaneous contractual services ... 11,557,989 | (re. \$5,000) |
| 15 | By chapter 51, section 1, of the laws of 2014: | |
| 16 | Miscellaneous contractual services ... 11,557,989 | (re. \$5,000) |

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

| | | |
|----|---|--------------------|
| 20 | By chapter 51, section 1, of the laws of 2020: | |
| 21 | Members, 150, payment of salaries pursuant to section 5 of the legis- | |
| 22 | lative law ... 16,500,000 | (re. \$4,739,152) |
| 23 | For payment of allowances to members designated by the speaker pursu- | |
| 24 | ant to the provisions of section 5-a of the legislative law ... | |
| 25 | 1,592,500 | (re. \$1,422,086) |
| 26 | For personal service of employees and for temporary and expert | |
| 27 | services of members' offices and of standing committees and subcom- | |
| 28 | mittees: | |
| 29 | Personal service-regular ... 30,500,000 | (re. \$13,527,273) |
| 30 | Temporary service ... 2,300,000 | (re. \$1,799,443) |
| 31 | For personal service of employees and for temporary and expert | |
| 32 | services for administrative and program support operations: | |
| 33 | Personal service-regular ... 38,950,000 | (re. \$15,735,417) |
| 34 | Temporary service ... 305,000 | (re. \$168,870) |
| 35 | For the Assembly Intern and Youth Participation Program for personal | |
| 36 | service of employees and for temporary and expert services: | |
| 37 | Personal service-regular ... 300,000 | (re. \$115,769) |
| 38 | Temporary service ... 1,300,000 | (re. \$962,303) |
| 39 | By chapter 51, section 1, of the laws of 2019: | |
| 40 | Members, 150, payment of salaries pursuant to section 5 of the legis- | |
| 41 | lative law ... 16,846,154 | (re. \$409,615) |
| 42 | For payment of allowances to members designated by the speaker pursu- | |
| 43 | ant to the provisions of section 5-a of the legislative law ... | |
| 44 | 1,592,500 | (re. \$1,353,430) |

LEGISLATURE AND JUDICIARY 2021-22

1 For personal service of employees and for temporary and expert
2 services of members' offices and of standing committees and subcom-
3 mittees:
4 Personal service-regular ... 29,700,000 (re. \$864,072)
5 Temporary service ... 2,250,000 (re. \$412,172)
6 For personal service of employees and for temporary and expert
7 services for administrative and program support operations:
8 Personal service-regular ... 37,739,454 (re. \$3,369,545)
9 Temporary service ... 255,000 (re. \$85,089)

10 By chapter 51, section 1, of the laws of 2018:
11 Members, 150, payment of salaries pursuant to section 5 of the legis-
12 lative law ... 11,925,000 (re. \$1,562,481)
13 For payment of allowances to members designated by the speaker pursu-
14 ant to the provisions of section 5-a of the legislative law ...
15 1,592,500 (re. \$434,004)
16 For personal service of employees and for temporary and expert
17 services for administrative and program support operations:
18 Personal service-regular ... 36,900,000 (re. \$6,000,000)

19 By chapter 51, section 1, of the laws of 2017:
20 For payment of allowances to members designated by the speaker pursu-
21 ant to the provisions of section 5-a of the legislative law ...
22 1,592,500 (re. \$124,511)
23 For personal service of employees and for temporary and expert
24 services for administrative and program support operations:
25 Personal service - regular ... 39,933,891 (re. \$6,817,257)
26 Temporary service ... 474,734 (re. \$392,339)

27 By chapter 51, section 1, of the laws of 2016:
28 For payment of allowances to members designated by the speaker pursu-
29 ant to the provisions of section 5-a of the legislative law ...
30 1,592,500 (re. \$105,226)
31 For personal service of employees and for temporary and expert
32 services for administrative and program support operations:
33 Temporary service ... 460,907 (re. \$353,008)

34 By chapter 51, section 1, of the laws of 2015:
35 For payment of allowances to members designated by the speaker pursu-
36 ant to the provisions of section 5-a of the legislative law
37 1,592,500 (re. \$106,267)

38 By chapter 51, section 1, of the laws of 2014:
39 For payment of allowances to members designated by the speaker pursu-
40 ant to the provisions of section 5-a of the legislative law ...
41 1,592,500 (re. \$125,777)

42 By chapter 51, section 1, of the laws of 2013:
43 For payment of allowances to members designated by the speaker pursu-
44 ant to the provisions of section 5-a of the legislative law ...
45 1,592,500 (re. \$114,994)

46 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2021-22

1 For payment of allowances to members designated by the speaker pursu-
 2 ant to the provisions of section 5-a of the legislative law ...
 3 1,592,500 (re. \$228,569)

4 By chapter 51, section 1, of the laws of 1992:
 5 Members, 150, payment of salaries pursuant to section 5 of the legis-
 6 lative law ... 8,625,000 (re. \$5,528)

7 NONPERSONAL SERVICE

8 By chapter 51, section 1, of the laws of 2020:
 9 Supplies and materials ... 7,742,775 (re. \$4,359,904)
 10 Travel ... 2,800,570 (re. \$2,539,283)
 11 Miscellaneous contractual services ... 12,824,330 ... (re. \$6,109,807)
 12 Equipment ... 1,718,993 (re. \$1,483,049)

13 By chapter 51, section 1, of the laws of 2019:
 14 Supplies and materials ... 7,742,775 (re. \$793,603)
 15 Travel ... 2,800,570 (re. \$1,757,217)
 16 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,756,604)
 17 Equipment ... 1,399,170 (re. \$317,553)

18 By chapter 51, section 1, of the laws of 2017:
 19 Supplies and materials ... 7,692,775 (re. \$1,288,196)
 20 Travel ... 2,800,570 (re. \$452,807)
 21 Miscellaneous contractual services ... 12,474,330 ... (re. \$1,762,116)
 22 Equipment ... 1,379,170 (re. \$407,220)

23 ASSEMBLY WAYS AND MEANS COMMITTEE

24 By chapter 51, section 1, of the laws of 2020:

25 PERSONAL SERVICE

26 Personal service-regular ... 5,817,777 (re. \$3,077,148)
 27 Temporary service ... 120,770 (re. \$106,961)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 279,400 (re. \$268,104)
 30 Travel ... 5,000 (re. \$5,000)
 31 Contractual services ... 140,000 (re. \$137,334)
 32 Equipment ... 10,000 (re. \$10,000)

33 By chapter 51, section 1, of the laws of 2019:

34 PERSONAL SERVICE

35 Personal service-regular ... 5,692,817 (re. \$953,706)
 36 Temporary service ... 120,770 (re. \$95,442)

37 NONPERSONAL SERVICE

38 Supplies and materials ... 279,400 (re. \$159,377)

LEGISLATURE AND JUDICIARY 2021-22

1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 140,000 (re. \$48,841)
 3 Equipment ... 10,000 (re. \$9,769)

4 By chapter 51, section 1, of the laws of 2018:

5 PERSONAL SERVICE

6 Personal service-regular ... 5,570,307 (re. \$1,075,763)
 7 Temporary service ... 120,770 (re. \$97,235)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 244,400 (re. \$15)
 10 Travel ... 5,000 (re. \$5,000)
 11 Contractual services ... 175,000 (re. \$52,460)
 12 Equipment ... 10,000 (re. \$9,382)

13 By chapter 51, section 1, of the laws of 2012:

14 PERSONAL SERVICE

15 Temporary service ... 159,000 (re. \$85,742)

16 NONPERSONAL SERVICE

17 Travel ... 29,000 (re. \$29,000)
 18 Equipment ... 49,000 (re. \$46,509)

19 By chapter 51, section 1, of the laws of 2011:

20 NONPERSONAL SERVICE

21 Travel ... 29,000 (re. \$29,000)
 22 Equipment ... 49,000 (re. \$9,420)

23 By chapter 51, section 1, of the laws of 2010:

24 NONPERSONAL SERVICE

25 Travel ... 29,000 (re. \$28,621)
 26 Equipment ... 49,000 (re. \$47,816)

27 By chapter 51, section 1, of the laws of 2009:

28 NONPERSONAL SERVICE

29 Travel ... 30,000 (re. \$14,150)
 30 Equipment ... 50,000 (re. \$49,199)

31 By chapter 51, section 1, of the laws of 2008:

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 1, of the laws of 2011:
 2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2010:
 6 For services and expenses of the Legislative Ethics Commission.

7 PERSONAL SERVICE

8 Personal service-regular ... 369,282 (re. \$173,118)

9 NONPERSONAL SERVICE

10 Equipment ... 1,000 (re. \$312)

11 By chapter 51, section 1, of the laws of 2009:
 12 For services and expenses of the Legislative Ethics Commission.

13 PERSONAL SERVICE

14 Personal service-regular ... 363,090 (re. \$237,388)

15 By chapter 51, section 1, of the laws of 2008:
 16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 363,090 (re. \$214,059)

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 (re. \$903)

21 By chapter 51, section 1, of the laws of 2006:
 22 For services and expenses of the Legislative Ethics Committee
 23 358,900 (re. \$138,068)

24 By chapter 51, section 1, of the laws of 2005:
 25 For services and expenses of the Legislative Ethics Committee
 26 358,900 (re. \$39,224)

27 By chapter 51, section 1, of the laws of 2004:
 28 For services and expenses of the Legislative Ethics Committee
 29 358,900 (re. \$176,455)

30 By chapter 51, section 1, of the laws of 2003:
 31 For services and expenses of the Legislative Ethics Committee
 32 358,900 (re. \$160,441)

33 By chapter 51, section 1, of the laws of 2002:

LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses of the Legislative Ethics Committee
2 370,000 (re. \$171,793)

3 By chapter 51, section 1, of the laws of 2001:
4 For services and expenses of the Legislative Ethics Committee
5 370,000 (re. \$179,853)

6 By chapter 51, section 1, of the laws of 2000:
7 For services and expenses of the Legislative Ethics Committee
8 370,000 (re. \$259,141)

9 By chapter 51, section 1, of the laws of 1999:
10 For services and expenses of the Legislative Ethics Committee
11 370,000 (re. \$226,467)

12 By chapter 51, section 1, of the laws of 1998:
13 For services and expenses of the Legislative Ethics Committee
14 370,000 (re. \$257,387)

15 By chapter 51, section 1, of the laws of 1997:
16 For services and expenses of the Legislative Ethics Committee
17 370,000 (re. \$223,096)

18 By chapter 51, section 1, of the laws of 1996:
19 For services and expenses of the Legislative Ethics Committee
20 370,000 (re. \$121,736)

21 By chapter 51, section 1, of the laws of 1995:
22 For services and expenses of the Legislative Ethics Committee
23 370,000 (re. \$126,518)

24 By chapter 51, section 1, of the laws of 1994:
25 For services and expenses of the Legislative Ethics Committee
26 370,000 (re. \$7,895)

27 By chapter 51, section 1, of the laws of 1993:
28 For services and expenses of the Legislative Ethics Committee
29 370,000 (re. \$257,753)

30 By chapter 51, section 1, of the laws of 1992:
31 For services and expenses of the Legislative Ethics Committee
32 370,000 (re. \$339,513)

33 By chapter 51, section 1, of the laws of 1991:
34 For services and expenses of the Legislative Ethics Committee
35 410,000 (re. \$112,640)

36 By chapter 51, section 1, of the laws of 1990:
37 For services and expenses of the Legislative Ethics Committee
38 500,000 (re. \$190,724)

39 By chapter 51, section 1, of the laws of 1989:
40 For services and expenses of the Legislative Ethics Committee
41 1,000,000 (re. \$176,562)

LEGISLATURE AND JUDICIARY 2021-22

1 LEGISLATIVE HEALTH SERVICE

2 By chapter 51, section 1, of the laws of 2020:
 3 For services and expenses for the operation of the legislative health
 4 service.

5 PERSONAL SERVICE

6 Personal service-regular ... 203,223 (re. \$88,242)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 25,700 (re. \$25,700)
 9 Contractual services ... 1,000 (re. \$1,000)
 10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2019:
 12 For services and expenses for the operation of the legislative health
 13 service.

14 PERSONAL SERVICE

15 Personal service-regular ... 198,695 (re. \$28,799)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 25,700 (re. \$25,700)
 18 Contractual services ... 1,000 (re. \$1,000)
 19 Equipment ... 1,000 (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2018:
 21 For services and expenses for the operation of the legislative health
 22 service.

23 NONPERSONAL SERVICE

24 Supplies and materials ... 25,700 (re. \$25,700)
 25 Contractual services ... 1,000 (re. \$940)
 26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2017:
 28 For services and expenses for the operation of the legislative health
 29 service.

30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 (re. \$25,617)
 32 Contractual services ... 1,000 (re. \$990)
 33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2016:
 35 For services and expenses for the operation of the legislative health
 36 service.

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$17,565)
 3 Contractual services ... 1,000 (re. \$1,000)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2015:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000 (re. \$1,000)
 10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2014:
 12 For services and expenses for the operation of the legislative health
 13 service.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,000 (re. \$1,000)
 16 Equipment ... 1,000 (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2013:
 18 For services and expenses for the operation of the legislative health
 19 service.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000 (re. \$473)
 22 Equipment ... 1,000 (re. \$826)

23 By chapter 51, section 1, of the laws of 2012:
 24 For services and expenses for the operation of the legislative health
 25 service.

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 (re. \$805)

28 By chapter 51, section 1, of the laws of 2011:
 29 For services and expenses for the operation of the legislative health
 30 service.

31 NONPERSONAL SERVICE

32 Contractual services ... 1,000 (re. \$1,000)
 33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2010:
 35 For services and expenses for the operation of the legislative health
 36 service.

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000 (re. \$997)
 3 Equipment ... 1,000 (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2009:
 5 For services and expenses for the operation of the legislative health
 6 service.

7 NONPERSONAL SERVICE

8 Contractual services ... 1,000 (re. \$989)
 9 Equipment ... 1,000 (re. \$356)

10 By chapter 51, section 1, of the laws of 2008:
 11 For services and expenses for the operation of the legislative health
 12 service.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000 (re. \$901)
 15 Equipment ... 1,000 (re. \$581)

16 By chapter 51, section 1, of the laws of 2007:
 17 For services and expenses for the operation of the legislative health
 18 service.

19 NONPERSONAL SERVICE

20 Contractual services ... 1,000 (re. \$770)
 21 Equipment ... 1,000 (re. \$923)

22 By chapter 51, section 1, of the laws of 2003:
 23 For services and expenses 178,838 (re. \$16,975)

24 LEGISLATIVE LIBRARY

25 By chapter 51, section 1, of the laws of 2020:
 26 For services and expenses for the operation of the legislative
 27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 493,491 (re. \$269,396)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 247,500 (re. \$247,500)
 32 Contractual services ... 126,500 (re. \$125,403)
 33 Equipment ... 5,000 (re. \$5,000)

34 By chapter 51, section 1, of the laws of 2019:
 35 For services and expenses for the operation of the legislative
 36 library.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service-regular ... 476,383 (re. \$66,837)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 247,500 (re. \$247,500)

5 Equipment ... 5,000 (re. \$5,000)

6 By chapter 51, section 1, of the laws of 2018:
7 For services and expenses for the operation of the legislative
8 library.

9 PERSONAL SERVICE

10 Personal service-regular ... 459,611 (re. \$27,422)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 247,500 (re. \$247,500)

13 Equipment ... 5,000 (re. \$5,000)

14 By chapter 51, section 1, of the laws of 2017:
15 For services and expenses for the operation of the legislative
16 library.

17 PERSONAL SERVICE

18 Personal service-regular ... 443,168 (re. \$25,811)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 247,500 (re. \$140,660)

21 Equipment ... 5,000 (re. \$5,000)

22 By chapter 51, section 1, of the laws of 2016:
23 For services and expenses for the operation of the legislative
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 (re. \$11,776)

27 NONPERSONAL SERVICE

28 Equipment ... 5,000 (re. \$4,834)

29 By chapter 51, section 1, of the laws of 2015:
30 For services and expenses for the operation of the legislative
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$31,994)

LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses for the operation of the legislative
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,500 (re. \$32,500)

5 By chapter 51, section 1, of the laws of 2009:

6 For services and expenses for the operation of the legislative
7 library.

8 NONPERSONAL SERVICE

9 Equipment ... 32,800 (re. \$32,800)

10 By chapter 51, section 1, of the laws of 2008:

11 For services and expenses for the operation of the legislative
12 library.

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 (re. \$32,800)

15 By chapter 51, section 1, of the laws of 2007:

16 For services and expenses for the operation of the legislative
17 library.

18 NONPERSONAL SERVICE

19 Equipment ... 32,800 (re. \$32,800)

20 By chapter 51, section 1, of the laws of 1999:

21 For services and expenses and for temporary and special services
22 712,635 (re. \$605,956)

23 By chapter 51, section 1, of the laws of 1998:

24 For services and expenses and for temporary and special services
25 691,879 (re. \$374,336)

26 LEGISLATIVE MESSENGER SERVICE

27 By chapter 51, section 1, of the laws of 2020:

28 For services and expenses for the operation of the legislative messen-
29 ger service.

30 PERSONAL SERVICE

31 Personal service-regular ... 990,298 (re. \$348,698)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 1, of the laws of 2019:
 2 For services and expenses for the operation of the legislative messen-
 3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 970,841 (re. \$48,368)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2018:
 9 For services and expenses for the operation of the legislative messen-
 10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 951,766 (re. \$7,383)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2017:
 16 For services and expenses for the operation of the legislative messen-
 17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 933,065 (re. \$24,219)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,907)

22 By chapter 51, section 1, of the laws of 2016:
 23 For services and expenses for the operation of the legislative messen-
 24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 (re. \$9,648)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2015:
 30 For services and expenses for the operation of the legislative messen-
 31 ger service.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$44,703)

3 By chapter 51, section 1, of the laws of 2009:
4 For services and expenses for the operation of the legislative messen-
5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 905,000 (re. \$37,839)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$496)

10 By chapter 51, section 1, of the laws of 2008:
11 For services and expenses for the operation of the legislative messen-
12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 (re. \$28,486)

15 By chapter 51, section 1, of the laws of 2007:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 850,000 (re. \$64,837)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 6,106 (re. \$4,476)
22 Equipment ... 1,000 (re. \$422)

23 By chapter 51, section 1, of the laws of 2006:
24 For services and expenses 841,850 (re. \$18,351)

25 By chapter 51, section 1, of the laws of 2005:
26 For services and expenses 817,330 (re. \$22,465)

27 By chapter 51, section 1, of the laws of 2003:
28 For services and expenses 688,524 (re. \$274,909)

29 LEGISLATIVE BILL DRAFTING COMMISSION

30 By chapter 51, section 1, of the laws of 2020:
31 For services and expenses, temporary and special services, and for
32 expenses of maintenance and operation, including travel outside of
33 the state.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service-regular ... 11,246,967 (re. \$3,254,576)
 3 Temporary service ... 169,240 (re. \$169,240)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 332,021 (re. \$330,815)
 6 Travel ... 50,577 (re. \$50,577)
 7 Contractual services ... 1,710,163 (re. \$1,710,163)
 8 Equipment ... 158,793 (re. \$158,793)

9 By chapter 51, section 1, of the laws of 2019:
 10 For services and expenses, temporary and special services, and for
 11 expenses of maintenance and operation, including travel outside of
 12 the state.

13 PERSONAL SERVICE

14 Personal service-regular ... 11,246,967 (re. \$16,865)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 332,021 (re. \$323,058)
 17 Travel ... 50,577 (re. \$5,000)
 18 Contractual services ... 1,710,163 (re. \$1,707,824)
 19 Equipment ... 158,793 (re. \$153,139)

20 By chapter 51, section 1, of the laws of 2018:
 21 For services and expenses, temporary and special services, and for
 22 expenses of maintenance and operation, including travel outside of
 23 the state.

24 PERSONAL SERVICE

25 Personal service-regular ... 11,246,967 (re. \$344,040)
 26 Temporary service ... 169,240 (re. \$151,706)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 332,021 (re. \$296,872)
 29 Travel ... 50,577 (re. \$50,577)
 30 Contractual services ... 1,710,163 (re. \$1,698,267)
 31 Equipment ... 158,793 (re. \$153,766)

32 By chapter 51, section 1, of the laws of 2017:
 33 For services and expenses, temporary and special services, and for
 34 expenses of maintenance and operation, including travel outside of
 35 the state.

36 PERSONAL SERVICE

37 Personal service-regular ... 10,978,972 (re. \$30,220)
 38 Temporary service ... 169,240 (re. \$40,554)

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 (re. \$287,647)
 3 Travel ... 50,577 (re. \$50,577)
 4 Contractual services ... 1,710,163 (re. \$1,701,286)
 5 Equipment ... 158,793 (re. \$154,926)

6 By chapter 51, section 1, of the laws of 2016:
 7 For services and expenses and special services, and for expenses of
 8 maintenance and operation, including travel outside of the state.

9 NONPERSONAL SERVICE

10 Supplies and materials ... 332,021 (re. \$177,224)
 11 Travel ... 50,577 (re. \$50,577)
 12 Contractual services ... 1,710,163 (re. \$745,577)
 13 Equipment ... 158,793 (re. \$152,461)

14 By chapter 51, section 1, of the laws of 2015:
 15 For services and expenses and special services, and for expenses of
 16 maintenance and operation, including travel outside of the state.

17 NONPERSONAL SERVICE

18 Travel ... 50,577 (re. \$50,577)
 19 Contractual services ... 1,710,163 (re. \$227,774)
 20 Equipment ... 158,793 (re. \$153,178)

21 By chapter 51, section 1, of the laws of 2014:
 22 For services and expenses and special services, and for expenses of
 23 maintenance and operation, including travel outside of the state.

24 NONPERSONAL SERVICE

25 Travel ... 50,577 (re. \$50,577)
 26 Contractual services ... 1,710,163 (re. \$690,713)
 27 Equipment ... 158,793 (re. \$150,891)

28 By chapter 51, section 1, of the laws of 2013:
 29 For services and expenses and special services, and for expenses of
 30 maintenance and operation, including travel outside of the state.

31 NONPERSONAL SERVICE

32 Contractual services ... 1,710,163 (re. \$106,505)

33 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

34 By chapter 51, section 1, of the laws of 2020:
 35 For services and expenses of the task force for senate
 36 purposes.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service-regular ... 381,263 (re. \$205,975)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$7,402)

6 For services and expenses of the task force for assembly
7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 380,465 (re. \$318,917)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 1,000 (re. \$1,000)

12 Travel ... 1,000 (re. \$1,000)

13 Contractual services ... 9,200 (re. \$9,200)

14 For services and expenses of the task force for joint oper-
15 ations.

16 PERSONAL SERVICE

17 Personal service-regular ... 912,375 (re. \$439,990)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 (re. \$16,621)

20 Travel ... 5,000 (re. \$5,000)

21 Contractual services ... 106,000 (re. \$104,860)

22 Equipment ... 208,000 (re. \$206,264)

23 By chapter 51, section 1, of the laws of 2019:

24 For services and expenses of the task force for senate
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 373,583 (re. \$284,572)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 (re. \$3,000)

30 Contractual services ... 7,402 (re. \$7,402)

31 For services and expenses of the task force for Assembly
32 purposes.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service - regular ... 372,785 (re. \$280,548)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 1,000 (re. \$1,000)

5 Travel ... 1,000 (re. \$1,000)

6 Contractual services ... 9,200 (re. \$9,200)

7 For services and expenses of the task force for joint oper-

8 ations.

9 PERSONAL SERVICE

10 Personal service - regular ... 887,898 (re. \$170,474)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 17,000 (re. \$17,000)

13 Travel ... 5,000 (re. \$5,000)

14 Contractual services ... 106,000 (re. \$105,922)

15 Equipment ... 208,000 (re. \$206,497)

16 By chapter 51, section 1, of the laws of 2018:

17 For services and expenses of the task force for senate

18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 366,054 (re. \$37,446)

21 NONPERSONAL SERVICE

22 Travel ... 3,000 (re. \$3,000)

23 Contractual services ... 7,402 (re. \$7,402)

24 For services and expenses of the task force for Assembly

25 purposes.

26 PERSONAL SERVICE

27 Personal service - regular ... 365,256 (re. \$279,205)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 (re. \$1,000)

30 Travel ... 1,000 (re. \$1,000)

31 Contractual services ... 9,200 (re. \$9,200)

32 For services and expenses of the task force for joint oper-

33 ations.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service - regular ... 863,900 (re. \$170,654)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 (re. \$17,000)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 106,000 (re. \$105,982)

7 Equipment ... 208,000 (re. \$208,000)

8 By chapter 51, section 1, of the laws of 2017:

9 For services and expenses ... of the task force for senate

10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 358,673 (re. \$22,060)

13 NONPERSONAL SERVICE

14 Travel ... 3,000 (re. \$3,000)

15 Contractual services ... 7,402 (re. \$7,402)

16 For services and expenses ... of the task force for Assembly

17 purposes.

18 PERSONAL SERVICE

19 Personal service - regular ... 348,875 (re. \$268,022)

20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 1,000 (re. \$1,000)

23 Travel ... 1,000 (re. \$1,000)

24 Contractual services ... 9,200 (re. \$8,450)

25 For services and expenses ... of the task force for joint oper-

26 ations.

27 PERSONAL SERVICE

28 Personal service - regular ... 831,372 (re. \$85,694)

29 Temporary service ... 9,000 (re. \$9,000)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 (re. \$17,000)

32 Travel ... 5,000 (re. \$5,000)

33 Contractual services ... 106,000 (re. \$105,967)

34 Equipment ... 208,000 (re. \$208,000)

35 By chapter 51, section 1, of the laws of 2016:

LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses of the task force for senate
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 347,923 (re. \$21,988)

5 NONPERSONAL SERVICE

6 Travel ... 3,000 (re. \$3,000)

7 Contractual services ... 7,402 (re. \$7,402)

8 For services and expenses of the task force for assembly
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 338,125 (re. \$244,319)

12 Temporary service ... 9,000 (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 (re. \$1,000)

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 9,200 (re. \$9,200)

17 For services and expenses of the task force for
18 joint operations.

19 PERSONAL SERVICE

20 Personal service-regular ... 797,109 (re. \$236,703)

21 Temporary service ... 9,000 (re. \$9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 17,000 (re. \$17,000)

24 Travel ... 5,000 (re. \$5,000)

25 Contractual services ... 106,000 (re. \$104,386)

26 Equipment ... 208,000 (re. \$208,000)

27 By chapter 51, section 1, of the laws of 2015:

28 For services and expenses of the task force for senate
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 347,923 (re. \$9,254)

32 NONPERSONAL SERVICE

33 Travel ... 3,000 (re. \$1,386)

34 Contractual services ... 7,402 (re. \$7,402)

LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses ... of the task force for Assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service - regular ... 338,125 (re. \$228,676)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$9,200)

10 For services and expenses ... of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service - regular ... 797,109 (re. \$53,797)
14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 (re. \$16,410)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 106,000 (re. \$105,395)
19 Equipment ... 208,000 (re. \$207,657)

20 By chapter 51, section 1, of the laws of 2014:

21 For services and expenses ... of the task force for senate
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 (re. \$9,095)

25 NONPERSONAL SERVICE

26 Travel ... 3,000 (re. \$3,000)
27 Contractual services ... 7,402 (re. \$6,406)

28 For services and expenses ... of the task force for Assembly
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 338,125 (re. \$228,794)
32 Temporary service ... 9,000 (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 1,000 (re. \$1,000)
35 Travel ... 1,000 (re. \$1,000)
36 Contractual services ... 9,200 (re. \$9,200)

LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 (re. \$735,629)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 17,000 (re. \$16,554)
8 Travel ... 5,000 (re. \$5,000)
9 Contractual services ... 106,000 (re. \$105,819)
10 Equipment ... 208,000 (re. \$208,000)

11 By chapter 51, section 1, of the laws of 2013:

12 For services and expenses ... of the task force for senate
13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 347,923 (re. \$65,944)

16 NONPERSONAL SERVICE

17 Travel ... 3,000 (re. \$3,000)
18 Contractual services ... 7,402 (re. \$58)

19 For services and expenses ... of the task force for Assembly
20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 338,125 (re. \$219,174)
23 Temporary service ... 9,000 (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 1,000 (re. \$1,000)
26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 9,200 (re. \$9,200)

28 For services and expenses ... of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 17,000 (re. \$16,842)
34 Travel ... 5,000 (re. \$5,000)
35 Contractual services ... 106,000 (re. \$106,000)
36 Equipment ... 208,000 (re. \$208,000)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 1, of the laws of 2012:
 2 For services and expenses ... of the task force for senate
 3 purposes.

4 NONPERSONAL SERVICE

5 Travel ... 6,000 (re. \$1,051)

6 For services and expenses ... of the task force for assembly
 7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 338,125 (re. \$208,382)
 10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 (re. \$1,000)

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 9,200 (re. \$8,525)

15 For services and expenses ... of the task force for joint oper-
 16 ations.

17 PERSONAL SERVICE

18 Temporary service ... 9,000 (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 17,000 (re. \$16,605)

21 Travel ... 5,000 (re. \$5,000)

22 Contractual services ... 106,000 (re. \$105,948)

23 Equipment ... 208,000 (re. \$208,000)

24 By chapter 51, section 1, of the laws of 2011:

25 For services and expenses ... of the task force for assembly
 26 purposes.

27 PERSONAL SERVICE

28 Personal service-regular ... 338,125 (re. \$213,372)

29 Temporary service ... 9,000 (re. \$9,000)

30 NONPERSONAL SERVICE

31 Travel ... 1,000 (re. \$1,000)

32 Contractual services ... 10,200 (re. \$10,200)

33 For services and expenses ... of the task force for joint oper-
 34 ations.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Temporary service ... 9,000 (re. \$9,000)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 (re. \$13,905)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 109,000 (re. \$103,000)

7 Equipment ... 208,000 (re. \$208,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses ... of the task force for assembly

10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 338,125 (re. \$208,382)

13 Temporary service ... 9,000 (re. \$9,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,200 (re. \$10,200)

17 For services and expenses ... of the task force for joint oper-

18 ations.

19 NONPERSONAL SERVICE

20 Supplies and materials ... 14,000 (re. \$112)

21 Contractual services ... 109,000 (re. \$35,192)

22 Equipment ... 208,000 (re. \$206,855)

23 By chapter 51, section 1, of the laws of 2009:

24 For services and expenses ... of the task force for assembly

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 340,542 (re. \$210,300)

28 Temporary service ... 10,000 (re. \$10,000)

29 NONPERSONAL SERVICE

30 Travel ... 1,000 (re. \$1,000)

31 Contractual services ... 10,402 (re. \$10,402)

32 For services and expenses ... of the task force for joint oper-

33 ations.

34 NONPERSONAL SERVICE

35 Equipment ... 210,000 (re. \$210,000)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 1, of the laws of 2008:

2 For services and expenses ... of the task force for assembly
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 340,542 (re. \$210,300)
6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 10,402 (re. \$6,082)

10 For services and expenses ... of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 5,000 (re. \$5,000)
16 Equipment ... 210,000 (re. \$209,240)

17 By chapter 51, section 1, of the laws of 2007:

18 For services and expenses ... of the task force for assembly
19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 330,000 (re. \$194,119)
22 Temporary service ... 10,000 (re. \$10,000)

23 NONPERSONAL SERVICE

24 Travel ... 1,000 (re. \$1,000)
25 Contractual services ... 10,402 (re. \$7,144)

26 For services and expenses ... of the task force for joint oper-
27 ations.

28 NONPERSONAL SERVICE

29 Travel ... 5,000 (re. \$4,414)
30 Equipment ... 210,000 (re. \$80,677)

31 By chapter 51, section 1, of the laws of 2006:

32 For services and expenses ... of the task force for assembly
33 purposes ... 341,167 (re. \$177,322)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 2 propriated:
 3 For services and expenses of the task force for assembly
 4 purposes (re. \$454,200)

5 MISCELLANEOUS

6 SPECIAL REVENUE FUNDS - OTHER

7 LEGISLATIVE COMPUTER SERVICES FUND

8 By chapter 51, section 1, of the laws of 2020:
 9 For services and expenses of the Legislative Computer Services Fund.

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000,000 (re. \$1,000,000)
 12 Equipment ... 500,000 (re. \$500,000)

13 By chapter 51, section 1, of the laws of 2019:
 14 For services and expenses of the Legislative Computer Services Fund.

15 NONPERSONAL SERVICE

16 Contractual services ... 1,000,000 (re. \$1,000,000)
 17 Equipment ... 500,000 (re. \$500,000)

18 By chapter 51, section 1, of the laws of 2018:
 19 For services and expenses of the Legislative Computer Services Fund.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000,000 (re. \$1,000,000)
 22 Equipment ... 500,000 (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2017:
 24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Contractual services ... 1,000,000 (re. \$957,165)
 27 Equipment ... 500,000 (re. \$500,000)

28 By chapter 51, section 1, of the laws of 2016:
 29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000,000 (re. \$200,889)
 32 Equipment ... 500,000 (re. \$500,000)

33 By chapter 51, section 1, of the laws of 2015:
 34 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Equipment ... 500,000 (re. \$500,000)

3 By chapter 51, section 1, of the laws of 2014:
4 For services and expenses of the Legislative Computer Services Fund.

5 NONPERSONAL SERVICE

6 Equipment ... 500,000 (re. \$424,421)

7 By chapter 51, section 1, of the laws of 2013:
8 For services and expenses of the Legislative Computer Services Fund.

9 NONPERSONAL SERVICE

10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2012:
12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Equipment ... 500,000 (re. \$263,469)

15 By chapter 51, section 1, of the laws of 2011:
16 For services and expenses of the Legislative Computer Services Fund.

17 NONPERSONAL SERVICE

18 Equipment ... 500,000 (re. \$349,740)

19 SENATE RECYCLABLE MATERIALS, INFORMATION
20 SERVICES AND CONFERENCE FUND

21 By chapter 51, section 1, of the laws of 2020:
22 For services and expenses 50,000 (re. \$50,000)

23 By chapter 51, section 1, of the laws of 2019:
24 For services and expenses 50,000 (re. \$50,000)

25 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
26 SERVICES AND CONFERENCE FUND

27 By chapter 51, section 1, of the laws of 2020:
28 For services and expenses 50,000 (re. \$50,000)

29 By chapter 51, section 1, of the laws of 2019:
30 For services and expenses 50,000 (re. \$50,000)

31 § 5. This act shall take effect immediately and shall be deemed to
32 have been in full force and effect on and after April 1, 2021.

LEGISLATURE AND JUDICIARY 2021-22

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