STATE OF NEW YORK

S. 2501--B A. 3001--B

SENATE - ASSEMBLY

January 19, 2021

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2021.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM 306,193

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12551-03-1

LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular 291,558

Amount available for personal service 291,558

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule 104,614,243

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law 6,930,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular 36,108,567

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular 34,348,084

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular 158,384

Temporary service 678,750

Amount available for personal service 79,513,285

LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Supplies and materials	9,365,595
Travel	1,554,141
Miscellaneous contractual services	11,557,989
Equipment	2,623,233
Amount available for nonpersonal service	25,100,958

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule 119,170,851

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law	16,500,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:	
Personal service-regular	31,262,500
Temporary service	2,357,500
For personal service of employees and for temporary and expert services for administrative and program support operations:	
Personal service-regular	39,923,750
Temporary service	312,625
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:	
Personal service-regular	307,500
Temporary service	1,326,000
Amount available for personal service	93,582,375

NONPERSONAL SERVICE

Supplies and materials	7,897,500
Travel	2,856,500
Miscellaneous contractual services	13,080,500
Equipment	1,753,976

LEGISLATURE AND JUDICIARY 2021-22

Amount available for nonpersonal service 25,588,476

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule 6,500,406

PERSONAL SERVICE

Personal service-regular 5,945,236
Temporary service 120,770
Amount available for personal service 6,066,006

NONPERSONAL SERVICE

Supplies and materials 279,400
Travel 5,000
Contractual services 140,000
Equipment 10,000
Amount available for nonpersonal service 434,400

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2021) pursuant to section 80 of the legislative law in accordance with the following schedule 420,261

PERSONAL SERVICE

Personal service-regular 404,594
Amount available for personal service 404,594

NONPERSONAL SERVICE

Supplies and materials 6,667
Travel 6,000
Contractual services 2,000
Equipment 1,000
Amount available for nonpersonal service 15,667

LEGISLATURE AND JUDICIARY 2021-22

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 420,386

NONPERSONAL SERVICE

Contractual services 420,386
Amount available for nonpersonal service 420,386

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule 235,541

PERSONAL SERVICE

Personal service-regular 207,841
Amount available for personal service 207,841

NONPERSONAL SERVICE

Supplies and materials 25,700
Contractual services 1,000
Equipment 1,000
Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule 889,941

PERSONAL SERVICE

Personal service-regular 510,941
Amount available for personal service 510,941

LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Supplies and materials 247,500
Contractual services 126,500
Equipment 5,000
Amount available for nonpersonal service 379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule 1,012,144

PERSONAL SERVICE

Personal service-regular 1,010,144
Amount available for personal service 1,010,144

NONPERSONAL SERVICE

Supplies and materials 2,000
Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 14,504,337

PERSONAL SERVICE

Personal service-regular 12,083,543
Temporary service 169,240
Amount available for personal service 12,252,783

NONPERSONAL SERVICE

Supplies and materials 332,021
Travel 50,577
Contractual services 1,710,163
Equipment 158,793

Amount available for nonpersonal service 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for senate purposes in accordance with the following schedule 399,498

PERSONAL SERVICE

Personal service-regular 389,096

Amount available for personal service 389,096

NONPERSONAL SERVICE

Travel 3,000
Contractual services 7,402

Amount available for nonpersonal service 10,402

For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for assembly purposes in accordance with the following schedule 399,498

PERSONAL SERVICE

Personal service-regular 388,298

Amount available for personal service 388,298

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 1,000
Contractual services 9,200

Amount available for nonpersonal service 11,200

For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for joint operations in accordance with the following schedule 1,273,343

LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular 937,343

Amount available for personal service 937,343

NONPERSONAL SERVICE

Supplies and materials 17,000
Travel 5,000
Contractual services 106,000
Equipment 208,000

Amount available for nonpersonal service 336,000

INDEPENDENT REDISTRICTING COMMISSION

For services and expenses (including liabilities incurred prior to April 1, 2021) of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary, the members of the Independent Redistricting Commission shall receive an annual salary of twenty-five thousand dollars within the amount made available therefor by appropriation. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law of the legislative law in accordance with the following schedule 4,000,000

PERSONAL SERVICE

Personal service-regular 3,480,000

Amount available for personal service 3,480,000

LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Supplies and materials 200,000
Travel 200,000
Contractual services 60,000
Equipment 60,000
Amount available for nonpersonal service 520,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
Equipment 500,000
Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Amount available for nonpersonal service 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2021.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $9.7 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	2,079,721,673	65,000,000	0	2,144,721,673
SR-Federal	19,000,000	0	0	19,000,000
SR-Other	115,374,729	113,022,070	0	228,396,799
CP-Other	0	0	25,000,000	25,000,000
All Funds	2,214,096,402	178,022,070	25,000,000	2,417,118,472

STATE OPERATIONS AND AID TO LOCALITIES 2021-22

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,144,721,673	74,961,900
Special Revenue Funds - Federal	19,000,000	33,350,000
Special Revenue Funds - Other	228,396,799	24,742,600
All Funds	2,392,118,472	133,054,500

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of

this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,852,349,531

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 1,504,291,545
Personal service - temporary 2,551,636
Personal service - holiday / overtime compensation 27,270,611
Amount available for personal service 1,534,113,792

NONPERSONAL SERVICE

Supplies and Materials 20,761,556
Travel 1,161,320
Contractual Services 222,860,191
Equipment 1,753,879
Amount available for nonpersonal service ... 246,536,946
Program account subtotal 1,780,650,738

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular 21,795,347
Personal service - holiday / overtime compensation 2,898
Amount available for personal service 21,798,245

NONPERSONAL SERVICE

Supplies and Materials 184,651
Travel 1,049
Contractual Services 1,167,314
Amount available for nonpersonal service 1,353,014

Program fund subtotal 23,151,259

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular 26,412,542

Program fund subtotal 26,412,542

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 634,792
Personal service - holiday / overtime compensation 200

Program fund subtotal 634,992

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 9,500,000

Program account subtotal 9,500,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 9,500,000

Program account subtotal 9,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials	50,000
Travel	50,000
Contractual Services	2,000,000
Equipment	150,000
Amount available for nonpersonal service	2,250,000
Program fund subtotal	2,250,000

Special Revenue Funds - Other / Asset Forfeiture
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials	10,000
Contractual Services	120,000
Equipment	120,000
Amount available for nonpersonal service	250,000
Program fund subtotal	250,000

COURT OF APPEALS 16,861,588

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	15,107,488
Personal service - holiday / overtime compensation	120,948
Amount available for personal service	15,228,436

NONPERSONAL SERVICE

Supplies and Materials	910,524
Travel	313,845
Contractual Services	408,783
Amount available for nonpersonal service	1,633,152
Program account subtotal	16,861,588

APPELLATE COURT OPERATIONS 92,113,776

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 87,171,286
Personal service - temporary 110,344
Personal service - holiday / overtime
compensation 192,749
Amount available for personal service 87,474,379

NONPERSONAL SERVICE

Supplies and Materials 1,941,293
Travel 128,156
Contractual Services 2,408,488
Equipment 161,460
Amount available for nonpersonal service 4,639,397
Program account subtotal 92,113,776

APPELLATE AUXILIARY OPERATIONS 198,353,426

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 32,212,630
Personal service - temporary 309,824
Personal service - holiday / overtime
compensation 552
Amount available for personal service 32,523,006

NONPERSONAL SERVICE

Supplies and Materials 299,341
Travel 393,900
Contractual Services 115,308,580
Amount available for nonpersonal service ... 116,001,821
Program account subtotal 148,524,827

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	17,711,166
Personal service - holiday / overtime compensation	15,594
Amount available for personal service	17,726,760

NONPERSONAL SERVICE

Supplies and Materials	221,036
Travel	62,852
Contractual Services	6,817,951
Amount available for nonpersonal service	7,101,839
Program fund subtotal	24,828,599

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services	25,000,000
Amount available for nonpersonal service	25,000,000
Program fund subtotal	25,000,000

ADMINISTRATION AND GENERAL SUPPORT 25,242,027

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	17,905,950
Personal service - holiday / overtime compensation	19,671

Amount available for personal service 17,925,621

NONPERSONAL SERVICE

Supplies and Materials 148,962
Travel 413,925
Contractual Services 5,378,784

Amount available for nonpersonal service 5,941,671

Program account subtotal 23,867,292

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 1,364,633

Amount available for personal service 1,364,633

NONPERSONAL SERVICE

Supplies and Materials 527
Travel 1,250
Contractual Services 8,325

Amount available for nonpersonal service 10,102

Program fund subtotal 1,374,735

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 18,414,345

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 17,703,452

Program account subtotal 17,703,452

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

PERSONAL SERVICE

Personal service - regular 191,003

Program fund subtotal 191,003

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

PERSONAL SERVICE

Personal service - regular 235,048

Program fund subtotal 235,048

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

PERSONAL SERVICE

Personal service - regular 284,842

Program fund subtotal 284,842

LAWYERS' FUND FOR CLIENT PROTECTION 10,761,709

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2022.

PERSONAL SERVICE

Personal service - regular 605,079

Amount available for personal service 605,079

NONPERSONAL SERVICE

Supplies and Materials	24,000	
Travel	17,000	
Contractual Services	10,115,630	
Amount available for nonpersonal service	10,156,630	
Program fund subtotal	10,761,709	
AID TO LOCALITIES		178,022,070

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program	3,000,000
For suballocation to the board of trustees of the New York interest on lawyer account fund at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.	
For services and expenses in relation to IOLA	15,000,000
For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7)	
For services and expenses associated with the criminal caseload reduction program	47,000,000

Program account subtotal 65,000,000

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2022.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program 113,022,070

Program fund subtotal 113,022,070

CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	25,000,000	26,320,000
All Funds	25,000,000	26,320,000

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP) 25,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) 22,000,000
For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) 1,500,000
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) 1,000,000
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042101) 500,000

GENERAL STATE CHARGES 2021-22

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 in accordance with the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	851,755,697	66,900,000
Special Revenue Funds - Other	36,572,666	3,050,000
All Funds	888,328,363	69,950,000

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	851,755,697	0	0	851,755,697
SR-Other	36,572,666	0	0	36,572,666
All Funds	888,328,363	0	0	888,328,363

SCHEDULE

GENERAL STATE CHARGES 888,328,363

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits 851,755,697

Program account subtotal 851,755,697

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits 8,541,405

Program fund subtotal 8,541,405

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

FRINGE BENEFITS

For Fringe Benefits 972,157

Program fund subtotal 972,157

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 286,471

Program fund subtotal 286,471

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 13,059,420

Program fund subtotal 13,059,420

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 13,713,213

Program fund subtotal 13,713,213

LEGISLATURE AND JUDICIARY 2021-22

REAPPROPRIATIONS

§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2021.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2021-22

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 1,511,519,809 ..... (re. $24,000,000)
Personal service - temporary ... 1,104,099 ..... (re. $17,500)
Personal service - holiday / overtime compensation .....
30,139,088 ..... (re. $477,000)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 21,311,490 ..... (re. $337,000)
Personal service - holiday / overtime compensation .....
3,489 ..... (re. $50)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 26,371,067 ..... (re. $417,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 677,186 ..... (re. $10,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 .....
9,500,000 ..... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ..... 9,500,000 ..... (re. $8,000,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ..... 4,500,000 ..... (re. $700,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ..... 3,500,000 ..... (re. $650,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ..... 9,500,000 ..... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ..... 9,500,000 ..... (re. $2,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ..... 5,500,000 ..... (re. $2,400,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ..... 5,000,000 ..... (re. $400,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2020:
Supplies and Materials ... 50,000 ..... (re. $50,000)
Travel ... 50,000 ..... (re. $50,000)
Contractual Services ... 2,000,000 ..... (re. $1,875,000)
Equipment ... 150,000 ..... (re. $150,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
Supplies and Materials ... 750 ..... (re. $750)
Travel ... 1,500 ..... (re. $1,500)
Contractual Services ... 2,540,000 ..... (re. $1,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2020:
Contractual Services ... 1,538,921 ..... (re. $200,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2020:
Contractual Services ... 3,037,878 ..... (re. $150,000)

COURT OF APPEALS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 15,606,643 ..... (re. $275,000)
Personal service - holiday / overtime compensation .....
105,000 ..... (re. $2,000)

APPELLATE COURT OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 86,455,114 ..... (re. $1,370,000)
Personal service - temporary ... 170,000 ..... (re. $3,000)
Personal service - holiday / overtime compensation .....
177,600 ..... (re. $3,000)

APPELLATE AUXILIARY OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 32,208,043 ..... (re. $500,000)
Personal service - holiday / overtime compensation .....
600 ..... (re. $100)

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 16,970,143 ..... (re. $269,000)
Personal service - holiday / overtime compensation .....
16,000 ..... (re. $300)

ADMINISTRATION AND GENERAL SUPPORT

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 19,820,248 ..... (re. $314,000)
Personal service - holiday / overtime compensation .....
18,702 ..... (re. $300)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 1,454,653 ..... (re. $23,000)

LAWYERS' FUND FOR CLIENT PROTECTION

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 592,856 ..... (re. $9,000)

AID TO LOCALITIES

General Fund / Aid to Localities
Local Assistance Account

By chapter 51, section 2, of the laws of 2020:
For services and expenses associated with the justice court assistance program ... 4,500,000 ..... (re. $1,000,000)

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

The appropriation made by chapter 51, section 2, of the laws of 2020, is hereby amended and reappropriated to read:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, **notwithstanding any other provision of law to the contrary, and in accordance with** section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2021.
For services and expenses associated with the court facilities incentive aid program ... 113,022,070 ..... (re. $20,000,000)

INDIGENT CRIMINAL DEFENSE

General Fund / Aid to Localities
Local Assistance Account

The appropriation made by chapter 51, section 2, of the laws of 2020, is hereby amended and reappropriated to read:
For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of case-load standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).
For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ..... (re. $47,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2020:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ..... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2020:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ..... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2020:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012001) ... 20,000,000 ..... (re. $18,000,000)

For services and expenses related to alterations and improvements for health and safety in courthouses (52022001) ..... 3,000,000 ..... (re. $900,000)
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032001) ..... 1,000,000 ..... (re. $600,000)
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042001) ... 1,000,000 ..... (re. $700,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52011901) ... 18,000,000 ..... (re. $2,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52021901) ..... 3,000,000 ..... (re. $800,000)
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52031901) ..... 1,000,000 ..... (re. $20,000)
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52041901) ... 2,000,000 ..... (re. $300,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Judiciary Equitable Sharing Agreement-Treasury Account Program
Improvement or Program Change Purpose

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
For moneys to the judiciary for the treasury department to be used for law enforcement purposes ... 1,675,000 ..... (re. $1,000,000)

GENERAL STATE CHARGES - REAPPROPRIATIONS 2021-22

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 813,896,027 ..... (re. $66,900,000)

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 7,770,630 ..... (re. $760,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 996,189 ..... (re. $90,000)

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 267,236 ..... (re. $20,000)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 12,020,343 .....(re. $950,000)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 13,108,178 ..... (re. $1,230,000)

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2021.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2020. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [—] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,196,538 ..... (re. $2,309,721)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,949,668 ..... (re. $10,567,483)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 33,189,185 ..... (re. $12,225,752)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $51,665)
Temporary service ... 678,750 ..... (re. $243,713)

By chapter 51, section 1, of the laws of 2019:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,075,385 ..... (re. $244,537)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,004,725 ..... (re. $704,174)

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 32,244,242 ..... (re. $2,740,461)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $17,348)
Temporary service ... 678,750 ..... (re. $31,168)

By chapter 51, section 1, of the laws of 2018:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..... (re. $264,643)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,504,725 ..... (re. $996,030)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 30,813,162 ..... (re. $68,939)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $18,561)
Temporary service ... 678,750 ..... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,004,725 ..... (re. $529,895)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 29,419,947 ..... (re. $576,774)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $22,899)
Temporary service ... 678,750 ..... (re. $82,571)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ..... (re. $5,808,262)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ..... (re. $1,553,301)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $15,334)
Temporary service ... 593,939 ..... (re. $31,504)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $21,504)
Temporary service ... 593,939 ..... (re. $141,722)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $27,413)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $32,261)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $42,528)

By chapter 51, section 1, of the laws of 2011:
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $63,384)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 9,365,595 ..... (re. $6,115,595)
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $11,557,976)
Equipment ... 2,623,233 ..... (re. $2,623,233)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 9,365,595 ..... (re. $315,105)
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $11,554,738)
Equipment ... 2,623,233 ..... (re. $2,623,233)

By chapter 51, section 1, of the laws of 2018:
Supplies and materials ... 9,365,595 ..... (re. $2,491,046)

Travel ... 1,554,141 ..... (re. $1,553,975)
Miscellaneous contractual services ... 11,557,989 ... (re. $7,275,600)
Equipment ... 2,623,233 ..... (re. $2,334,070)

By chapter 51, section 1, of the laws of 2017:
Supplies and materials ... 9,365,595 ..... (re. $5,000)
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 ..... (re. $590,165)
Equipment ... 2,623,233 ..... (re. $614,125)

By chapter 51, section 1, of the laws of 2016:
Travel ... 1,554,141 ..... (re. $1,484,275)
Miscellaneous contractual services ... 11,557,989 ..... (re. $10,301)
Equipment ... 2,623,233 ..... (re. $715,457)

By chapter 51, section 1, of the laws of 2015:
Miscellaneous contractual services ... 11,557,989 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2014:
Miscellaneous contractual services ... 11,557,989 ..... (re. $5,000)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,500,000 ..... (re. $4,739,152)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $1,422,086)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 30,500,000 ..... (re. $13,527,273)
Temporary service ... 2,300,000 ..... (re. $1,799,443)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 38,950,000 ..... (re. $15,735,417)
Temporary service ... 305,000 ..... (re. $168,870)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular ... 300,000 ..... (re. $115,769)
Temporary service ... 1,300,000 ..... (re. $962,303)

By chapter 51, section 1, of the laws of 2019:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 ..... (re. $409,615)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $1,353,430)

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 29,700,000 ..... (re. $864,072)
Temporary service ... 2,250,000 ..... (re. $412,172)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 37,739,454 ..... (re. $3,369,545)
Temporary service ... 255,000 ..... (re. $85,089)

By chapter 51, section 1, of the laws of 2018:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ..... (re. $1,562,481)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $434,004)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 36,900,000 ..... (re. $6,000,000)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $124,511)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service - regular ... 39,933,891 ..... (re. $6,817,257)
Temporary service ... 474,734 ..... (re. $392,339)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $105,226)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Temporary service ... 460,907 ..... (re. $353,008)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ..... 1,592,500 ..... (re. $106,267)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $125,777)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $114,994)

By chapter 51, section 1, of the laws of 2012:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $228,569)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 ..... (re. $5,528)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 7,742,775 ..... (re. $4,359,904)
Travel ... 2,800,570 ..... (re. $2,539,283)
Miscellaneous contractual services ... 12,824,330 ... (re. $6,109,807)
Equipment ... 1,718,993 ..... (re. $1,483,049)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 7,742,775 ..... (re. $793,603)
Travel ... 2,800,570 ..... (re. $1,757,217)
Miscellaneous contractual services ... 12,824,330 ... (re. $1,756,604)
Equipment ... 1,399,170 ..... (re. $317,553)

By chapter 51, section 1, of the laws of 2017:
Supplies and materials ... 7,692,775 ..... (re. $1,288,196)
Travel ... 2,800,570 ..... (re. $452,807)
Miscellaneous contractual services ... 12,474,330 ... (re. $1,762,116)
Equipment ... 1,379,170 ..... (re. $407,220)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2020:

PERSONAL SERVICE

Personal service-regular ... 5,817,777 ..... (re. $3,077,148)
Temporary service ... 120,770 ..... (re. $106,961)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ..... (re. $268,104)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 140,000 ..... (re. $137,334)
Equipment ... 10,000 ..... (re. $10,000)

By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

Personal service-regular ... 5,692,817 ..... (re. $953,706)
Temporary service ... 120,770 ..... (re. $95,442)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ..... (re. $159,377)

Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 140,000 ..... (re. $48,841)
Equipment ... 10,000 ..... (re. $9,769)

By chapter 51, section 1, of the laws of 2018:

PERSONAL SERVICE

Personal service-regular ... 5,570,307 ..... (re. $1,075,763)
Temporary service ... 120,770 ..... (re. $97,235)

NONPERSONAL SERVICE

Supplies and materials ... 244,400 ..... (re. $15)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 175,000 ..... (re. $52,460)
Equipment ... 10,000 ..... (re. $9,382)

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

Temporary service ... 159,000 ..... (re. $85,742)

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $29,000)
Equipment ... 49,000 ..... (re. $46,509)

By chapter 51, section 1, of the laws of 2011:

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $29,000)
Equipment ... 49,000 ..... (re. $9,420)

By chapter 51, section 1, of the laws of 2010:

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $28,621)
Equipment ... 49,000 ..... (re. $47,816)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 ..... (re. $14,150)
Equipment ... 50,000 ..... (re. $49,199)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

Equipment ... 50,000 ..... (re. $40,531)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 ..... (re. $256,971)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Travel ... 6,000 ..... (re. $6,000)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 388,275 ..... (re. $73,821)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Travel ... 6,000 ..... (re. $1,144)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 380,355 ..... (re. $78,299)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 372,590 ..... (re. $64,070)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,602)
Contractual services ... 2,000 ..... (re. $1,792)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..... (re. $11,110)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $1,872)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $658)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..... (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $1,111)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ..... (re. $173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $312)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $237,388)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $214,059)

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $903)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $160,441)

By chapter 51, section 1, of the laws of 2002:

For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... .. 410,000 ..... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... .. 500,000 ..... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... .. 1,000,000 ..... (re. $176,562)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 ..... (re. $88,242)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $25,700)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 198,695 ..... (re. $28,799)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $25,700)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $25,700)
Contractual services ... 1,000 ..... (re. $940)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $25,617)
Contractual services ... 1,000 ..... (re. $990)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $17,565)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $473)
Equipment ... 1,000 ..... (re. $826)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $997)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $989)
Equipment ... 1,000 ..... (re. $356)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $901)
Equipment ... 1,000 ..... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $770)
Equipment ... 1,000 ..... (re. $923)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ..... (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 ..... (re. $269,396)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $247,500)
Contractual services ... 126,500 ..... (re. $125,403)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 476,383 ..... (re. $66,837)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $247,500)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 459,611 ..... (re. $27,422)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $247,500)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 443,168 ..... (re. $25,811)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $140,660)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $11,776)

NONPERSONAL SERVICE

Equipment ... 5,000 ..... (re. $4,834)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $31,994)

NONPERSONAL SERVICE

Equipment ... 5,000 ..... (re. $1,609)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $53,702)

NONPERSONAL SERVICE

Equipment ... 5,000 ..... (re. $4,961)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 ..... (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $71,005)

NONPERSONAL SERVICE

Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services ... . 712,635 ..... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services ... . 691,879 ..... (re. $374,336)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ..... (re. $348,698)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 ..... (re. $48,368)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 ..... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 ..... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $496)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. $4,476)
Equipment ... 1,000 ..... (re. $422)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ..... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ..... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ..... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2020:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ..... (re. $3,254,576)
Temporary service ... 169,240 ..... (re. $169,240)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $330,815)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,710,163)
Equipment ... 158,793 ..... (re. $158,793)

By chapter 51, section 1, of the laws of 2019:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ..... (re. $16,865)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $323,058)
Travel ... 50,577 ..... (re. $5,000)
Contractual services ... 1,710,163 ..... (re. $1,707,824)
Equipment ... 158,793 ..... (re. $153,139)

By chapter 51, section 1, of the laws of 2018:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ..... (re. $344,040)
Temporary service ... 169,240 ..... (re. $151,706)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $296,872)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,698,267)
Equipment ... 158,793 ..... (re. $153,766)

By chapter 51, section 1, of the laws of 2017:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,978,972 ..... (re. $30,220)
Temporary service ... 169,240 ..... (re. $40,554)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $287,647)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,701,286)
Equipment ... 158,793 ..... (re. $154,926)

By chapter 51, section 1, of the laws of 2016:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $177,224)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $745,577)
Equipment ... 158,793 ..... (re. $152,461)

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $227,774)
Equipment ... 158,793 ..... (re. $153,178)

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $690,713)
Equipment ... 158,793 ..... (re. $150,891)

By chapter 51, section 1, of the laws of 2013:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 ..... (re. $106,505)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 ..... (re. $205,975)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 ..... (re. $318,917)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 912,375 ..... (re. $439,990)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,621)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $104,860)
Equipment ... 208,000 ..... (re. $206,264)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 373,583 ..... (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 372,785 ..... (re. $280,548)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 887,898 ..... (re. $170,474)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,922)
Equipment ... 208,000 ..... (re. $206,497)

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 366,054 ..... (re. $37,446)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 365,256 ..... (re. $279,205)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 863,900 ..... (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,982)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 358,673 ..... (re. $22,060)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 ..... (re. $268,022)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $8,450)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 831,372 ..... (re. $85,694)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,967)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2016:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $21,988)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $244,319)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $236,703)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $104,386)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $1,386)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 ..... (re. $228,676)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 ..... (re. $53,797)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,410)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,395)
Equipment ... 208,000 ..... (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $6,406)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $228,794)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $735,629)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,554)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,819)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $58)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $219,174)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,842)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $106,000)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ..... (re. $1,051)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $208,382)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $8,525)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,605)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,948)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $213,372)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $13,905)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 109,000 ..... (re. $103,000)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $208,382)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $112)
Contractual services ... 109,000 ..... (re. $35,192)
Equipment ... 208,000 ..... (re. $206,855)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,300)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,300)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $6,082)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 5,000 ..... (re. $5,000)
Equipment ... 210,000 ..... (re. $209,240)

By chapter 51, section 1, of the laws of 2007:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. $194,119)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $7,144)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Travel ... 5,000 ..... (re. $4,414)
Equipment ... 210,000 ..... (re. $80,677)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ..... (re. $177,322)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
For services and expenses ... ... of the task force for assembly purposes ..... (re. $454,200)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $957,165)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $200,889)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.

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NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $424,421)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $263,469)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $349,740)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... 50,000 ..... (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... 50,000 ..... (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2021.

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